

2023

ANNUAL REPORT



OKLAHOMA  
CareerTech



# EXECUTIVE SUMMARY »



## VISION »

Securing Oklahoma's future by developing a world-class workforce.

## MISSION »

Preparing Oklahomans to succeed in the workplace, in education and in life.

## GOALS »

- » Educational Attainment
- » Career Awareness and Planning
- » Business/Educational Partnerships
- » Agency Operations and Field Support

## VALUES »

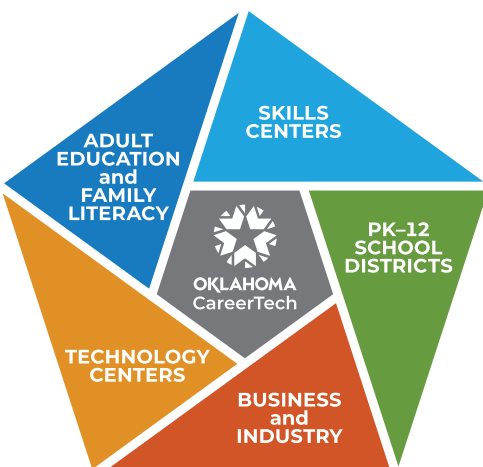
- We believe in...
- » High-quality educational experiences
  - » Data-informed decisions
  - » Service to our customers and stakeholders
  - » Innovation, flexibility and accountability
  - » Equal access for Oklahomans



The Oklahoma Department of Career and Technology Education is charged with developing a world-class workforce through educational experiences offered through a network of 397 PK-12 school districts, 29 technology center districts, 16 skills center sites and 32 adult education and family literacy providers.

CareerTech's goal is to improve Oklahoma's economy by providing individuals with the necessary training and skills to succeed in the workplace and provide companies the workforce they need to compete in a global market.

To meet Oklahoma's workforce demands, CareerTech leverages business/educational partnerships to enhance career awareness and increase educational attainment for all Oklahomans.



# SYSTEM OVERVIEW FY23

» One of the strengths of the CareerTech System is its accessibility to almost every Oklahoman.



More than **489,000** total enrollments in Oklahoma CareerTech offerings

CareerTech offerings in **397** PK-12 school districts and **1,474** teachers

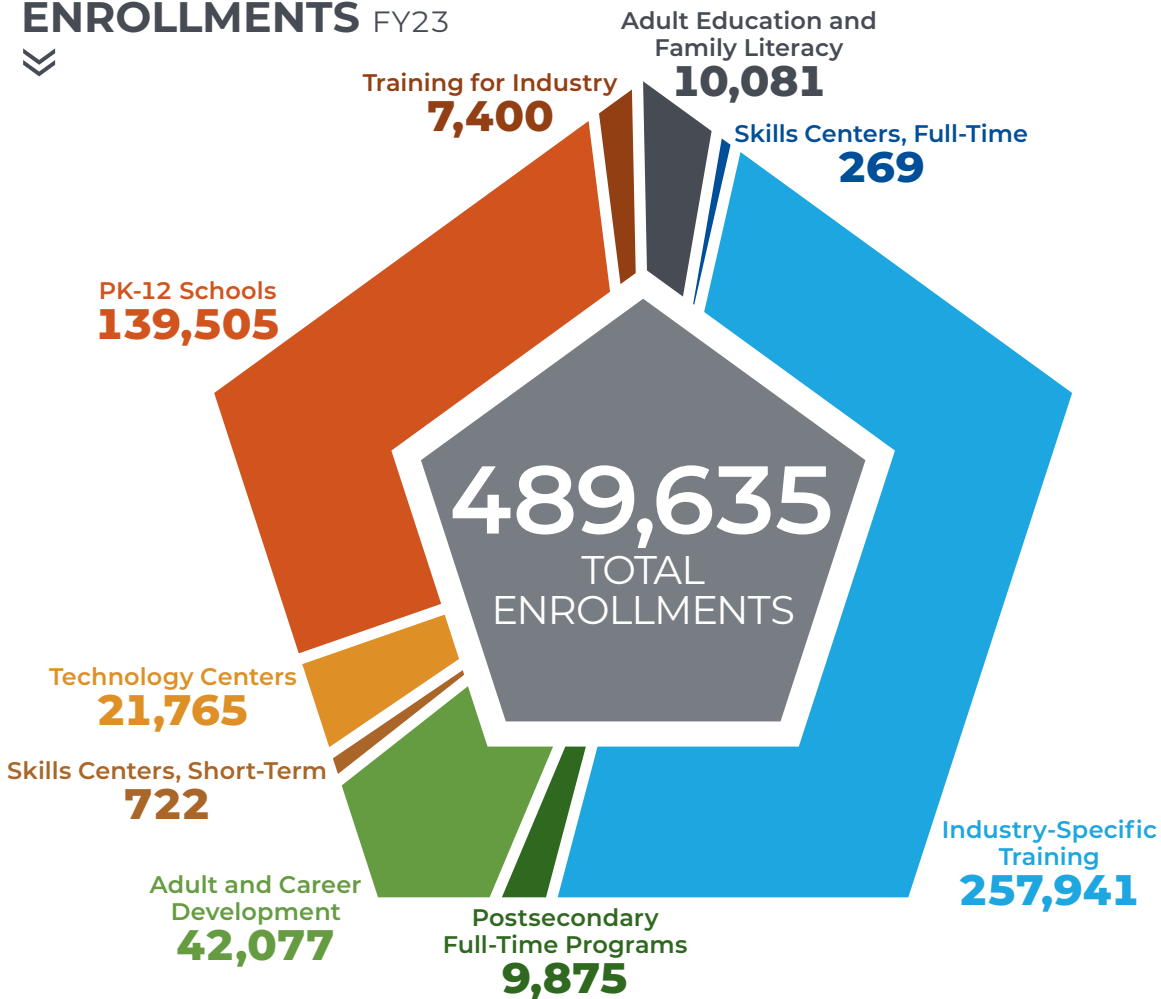
**29** technology center districts with **60** campuses and **1,305** teachers

Business and industry training attracts new industry and helps existing businesses expand and prosper with **7,183** companies served

**16** skills center sites for inmates and juvenile offenders with **40** teachers

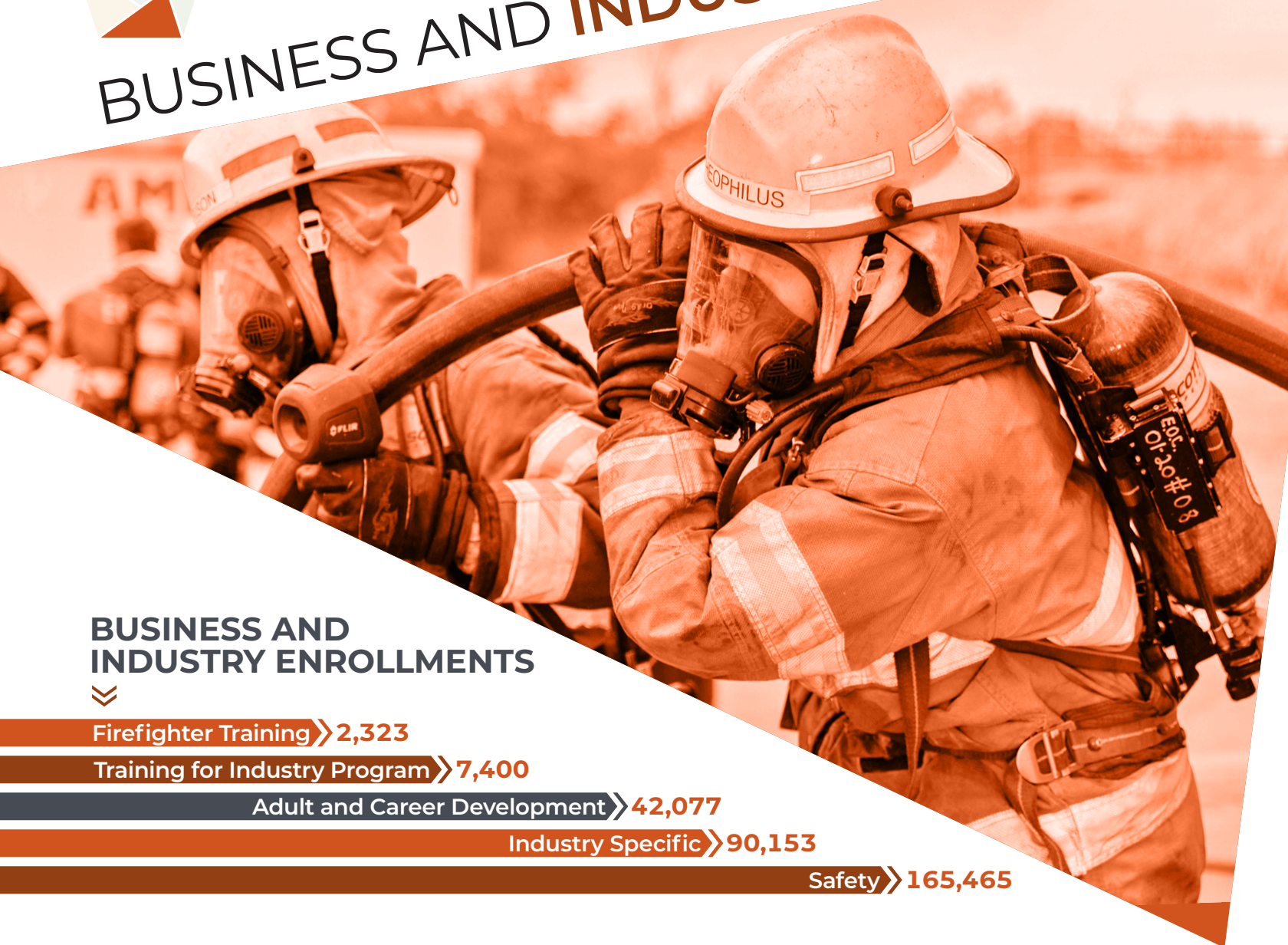
**32** adult education and family literacy providers at **118** sites

## CAREERTECH SYSTEM ENROLLMENTS FY23





# BUSINESS AND INDUSTRY FY23 >>



## BUSINESS AND INDUSTRY ENROLLMENTS



Firefighter Training >> 2,323

Training for Industry Program >> 7,400

Adult and Career Development >> 42,077

Industry Specific >> 90,153

Safety >> 165,465

## BUSINESSES SERVED

Total businesses served, duplicated in some categories >> 8,764



Entrepreneurial Development



Firefighter Training



Adult and Career Development



Customized Industry



Safety Training

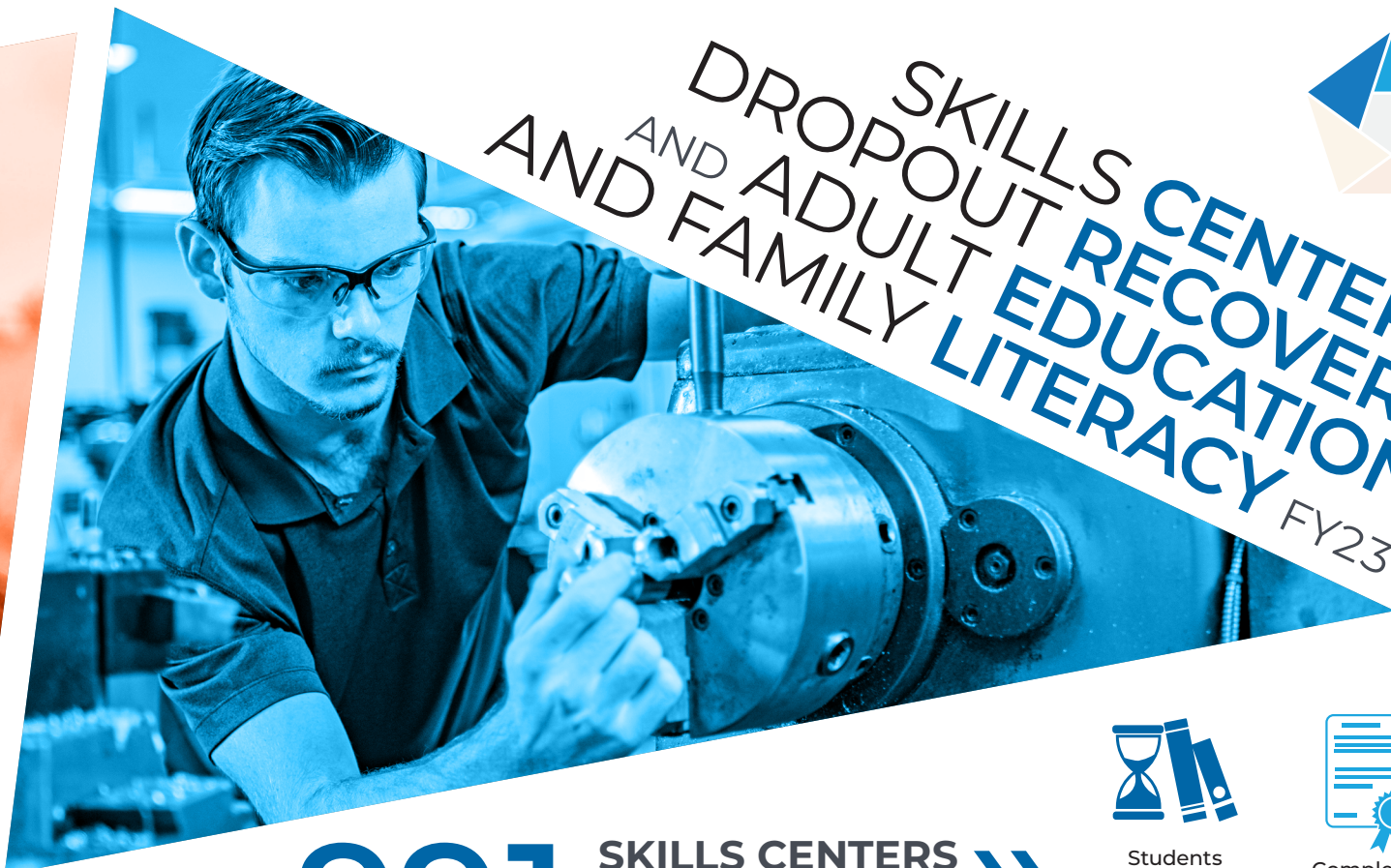


Training for Industry Program



OKAPEX

# SKILLS CENTERS, DROPOUT RECOVERY, AND ADULT EDUCATION AND FAMILY LITERACY FY23



**991** SKILLS CENTERS PROGRAM COMPLETERS



Students served, short-term

**722**



Completed, full-time

**269**

## ADULT EDUCATION AND FAMILY LITERACY

Oklahomans are provided instruction annually through CareerTech's Adult Education and Family Literacy programs.



**32** AEFL providers at **118** sites

**10,081** total students served

**6,812** students working on high school equivalency

**2,219** correctional center students

**193** English literacy/civics students

## DROPOUT RECOVERY

CareerTech's dropout recovery program helps students who drop out of high school earn their diplomas and gain skills to enter the workforce.



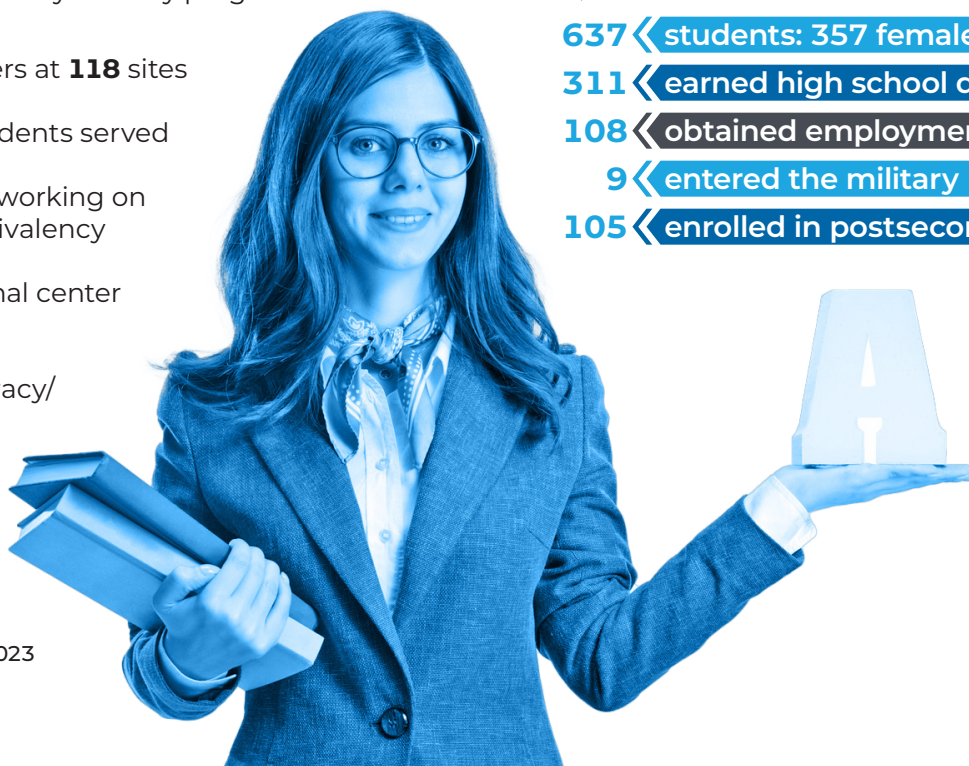
**637** students: 357 females, 280 males

**311** earned high school diplomas

**108** obtained employment

**9** entered the military

**105** enrolled in postsecondary education





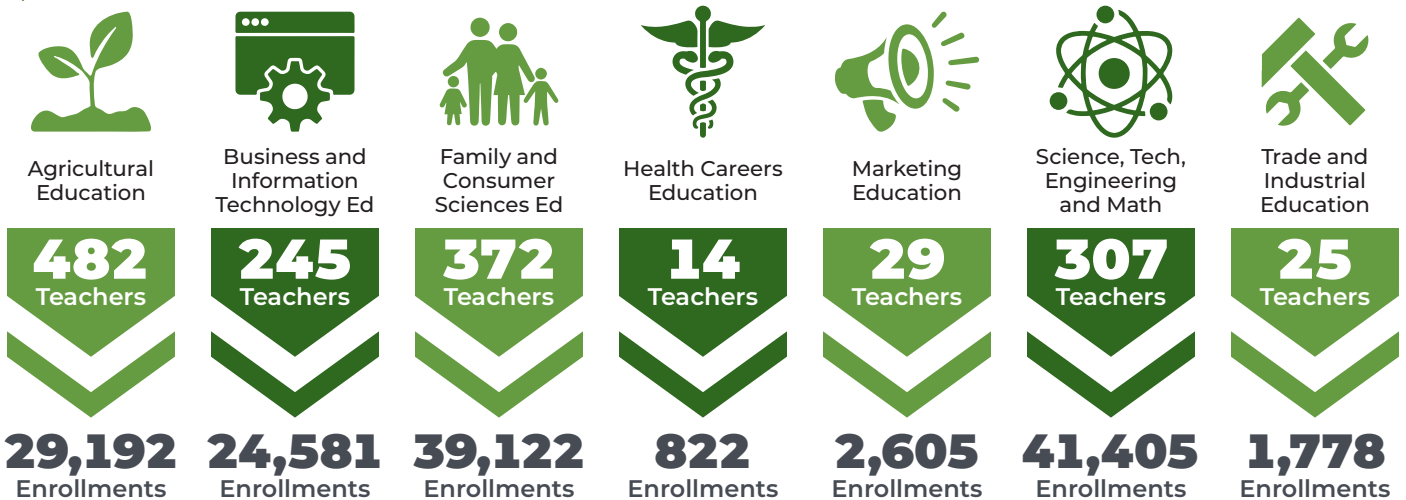
# PK-12 SCHOOLS FY23 >>



CareerTech programs are available to students in fifth through 12th grades in Oklahoma's PK-12 schools.

There were **131,792** secondary CareerTech enrollments (some students may take more than one offering).

## TEACHERS IN COMPREHENSIVE SCHOOLS FY23



## OFFERINGS IN PK-12 SCHOOLS

Grades 5-12



Provide a hands-on learning environment

Integrate rigorous academics

Provide opportunities to explore and experience potential careers

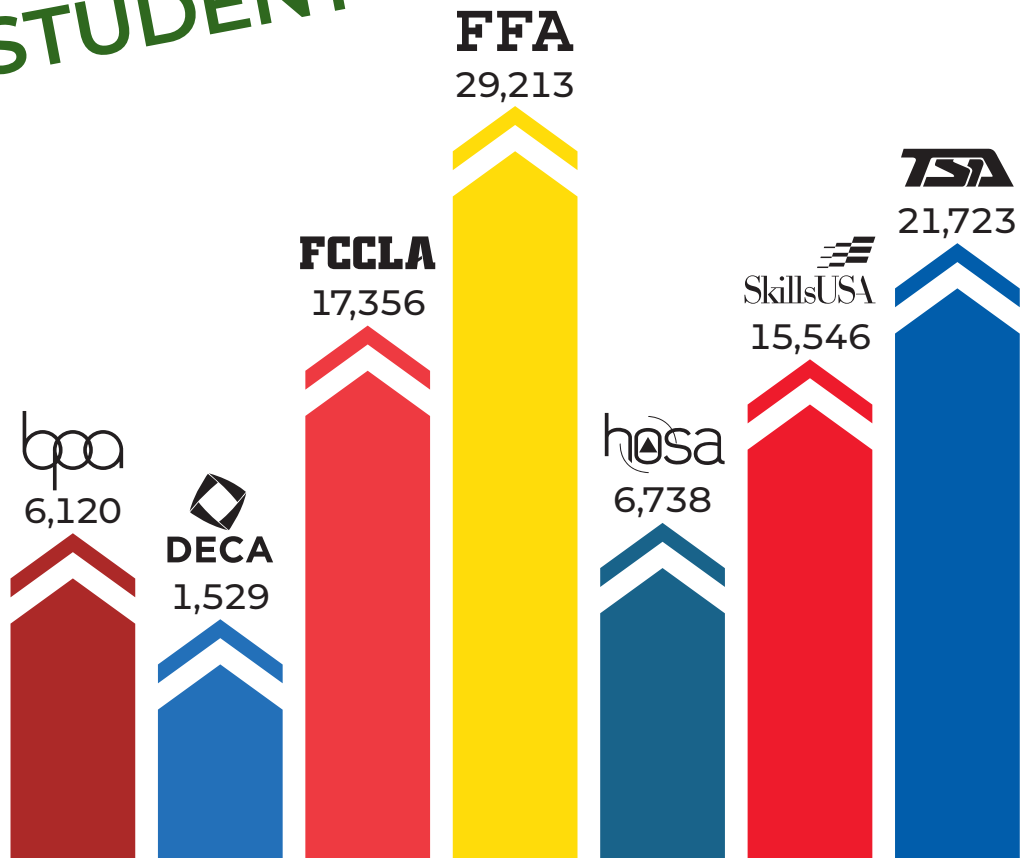
Provide knowledge and skill development in multiple career pathways



# CAREERTECH STUDENT ORGANIZATIONS »



In FY23, **98,225** students learned important leadership skills as members of seven co-curricular CareerTech Student Organizations.





# TECHNOLOGY CENTERS FY23 >>



In FY23, technology center districts operated on **60** campuses across the state, making CareerTech training and services accessible to most Oklahomans.

High school student enrollments in technology centers totaled **21,765**. Adult enrollments in career programs, industry-specific training, adult and career development and the Training for Industry Program were **317,293**.

## TECHNOLOGY CENTERS ENROLLMENT FY23





# TECHNOLOGY CENTERS ENROLLMENT BY CAREER CLUSTER FY23



Agriculture, Food and Natural Resources	101
Architecture and Construction	3,240
Arts, Audio/Video Technology and Communications	1,077
Business Management and Administration	1,295
Education and Training	128
Finance	228
Health Science	6,661
Hospitality and Tourism	852
Human Services	2,409
Information Technology	2,949
Law, Public Safety, Corrections and Security	778
Manufacturing	3,308
Marketing	289
Science, Technology, Engineering and Mathematics	3,934
Transportation, Distribution and Logistics	4,307
Energy and Power	84



GRAND TOTAL **31,640**



Oklahoma CareerTech annual enrollments totaled **489,635** in FY23.

**Thirty-two percent (131,792)** of Oklahoma fifth–12th grade students were enrolled in CareerTech classes.

**Forty-two percent (86,414)** of Oklahoma ninth–12th grade students were enrolled in CareerTech classes.

More than **98,000** students learned important leadership skills as members of co-curricular CareerTech student organizations.

Oklahoma CareerTech helped more than **7,100** businesses increase sales, improve productivity, reduce costs and expand operations.

Through **991** program completions, Oklahoma CareerTech skills centers offered specialized training to adult and juvenile offenders.

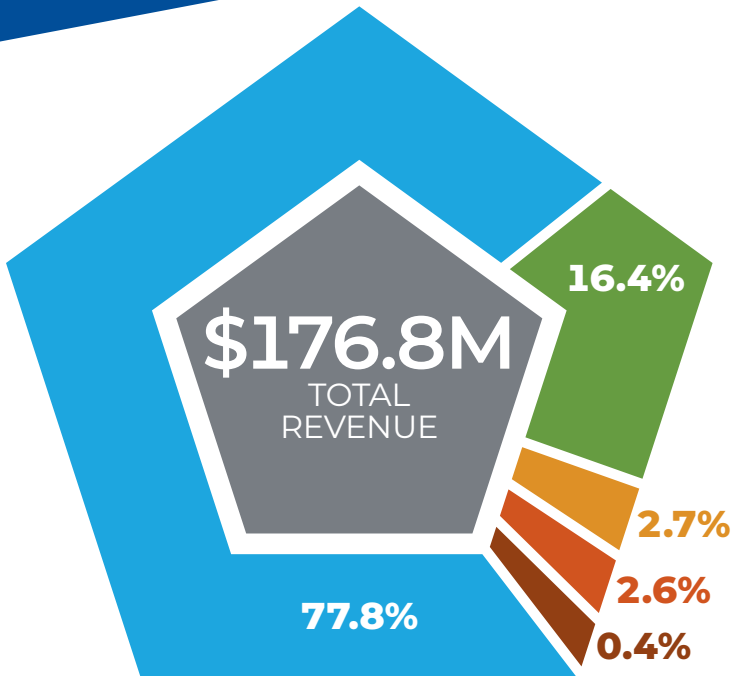
Oklahoma CareerTech students earned **22,520** industry-endorsed certificates in FY22.

» Oklahoma CareerTech programs had a **94%** positive placement rate in FY21, which means nearly all CareerTech graduates found employment, entered the military or continued their education.





# ODCTE FISCAL OVERVIEW FY23 >>



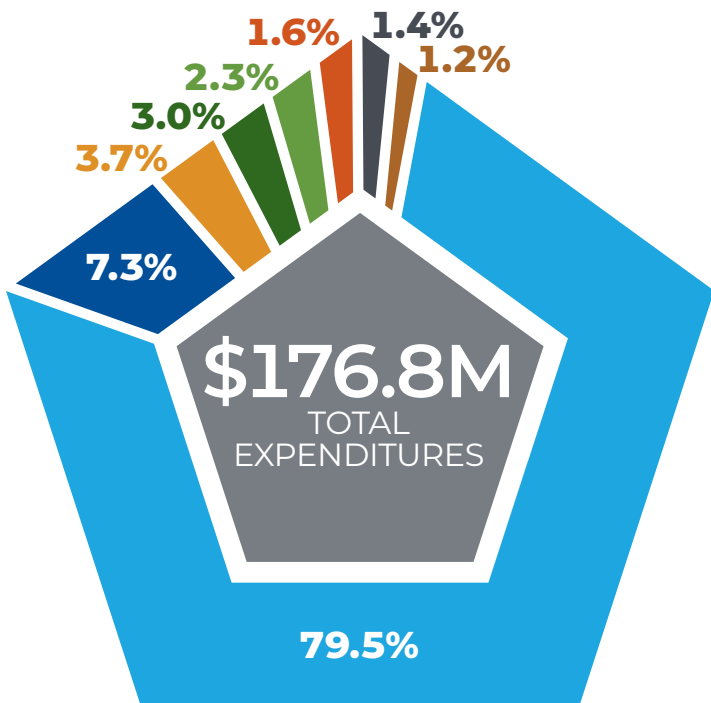
## AGENCY REVENUE

Sources of Revenue from All Funding Sources  
(FY23 Actual)



State – General	\$137,602,932
Federal	28,984,530
Revolving *	4,842,552
State – Lottery	4,662,543
Federal – ARPA	671,494
<b>Total</b>	<b>\$176,764,051</b>

\* Includes Agency Special Account



## AGENCY EXPENDITURES

Expenditures by Activity from All Funding Sources  
(FY23 Actual)



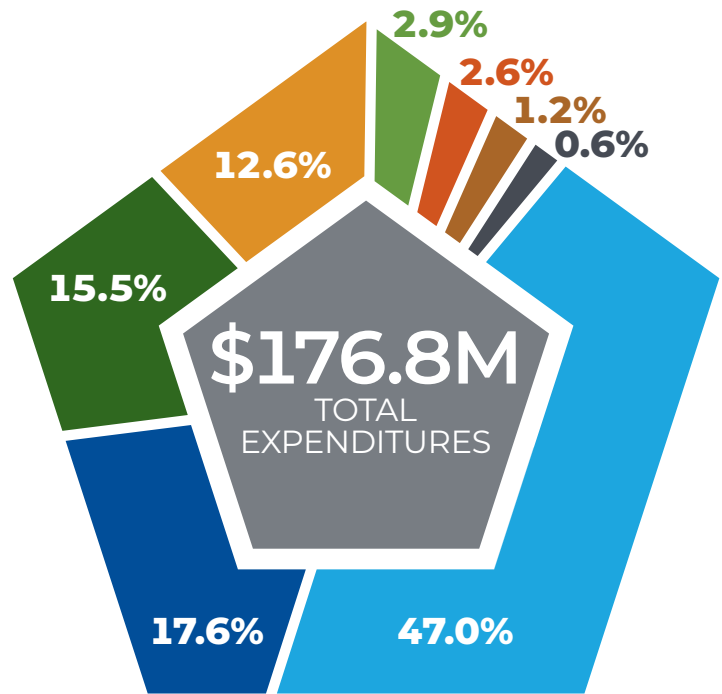
Educational Attainment	\$140,470,687
Student and Stakeholder Support	12,815,776
Customized Training and Consulting	6,585,947
Dropout Recovery/Youth Offender/Skills Centers	5,327,609
Information Technology	4,091,213
Administration	2,766,604
Curriculum, Assessment and Digital Delivery	2,530,153
Payments in Process as of June 30, 2023	2,176,062
<b>Total</b>	<b>\$176,764,051</b>

## AGENCY EXPENDITURES

Expenditures by Service Delivery from All Funding Sources  
(FY23 Actual)



Technology Centers (Operations)	\$83,054,595
PK-12 Schools	31,164,084
Technology Centers (Health Benefit Allowance)	27,327,462
Agency	22,250,302
Skills Centers	5,115,110
Colleges	4,628,422
Payments in Process as of June 30, 2023	2,176,062
Other	1,048,014
<b>Total</b>	<b>\$176,764,051</b>

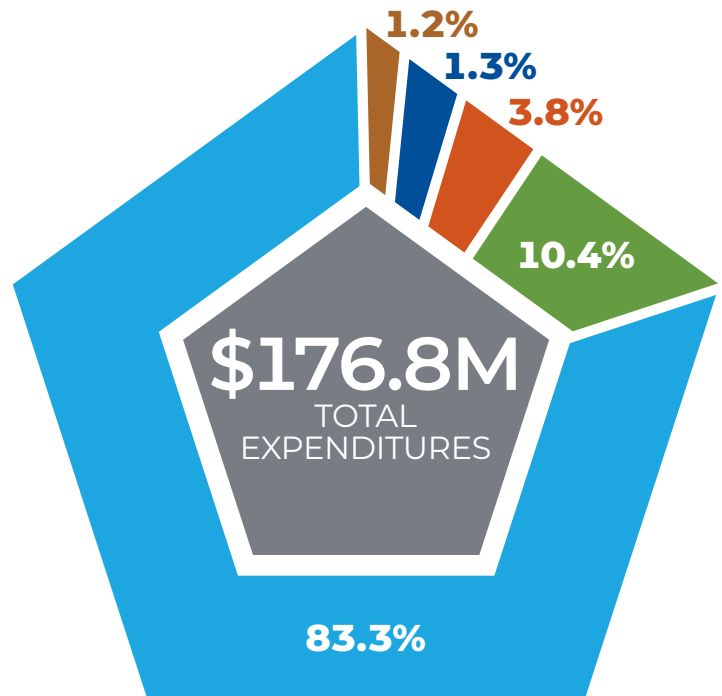


## AGENCY EXPENDITURES

Expenditures by Category from All Funding Sources  
(FY23 Actual)



Pass Through to Schools	\$147,222,577
Personnel Services	18,337,735
Operating Expenses	6,706,554
Professional Services	2,321,123
Payments in Process as of June 30, 2023	2,176,062
<b>Total</b>	<b>\$176,764,051</b>





**POWERING  
OKLAHOMA'S ECONOMY»»**



**OKLAHOMA  
CareerTech**

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