

APPROPRIATIONS REQUEST FY25

Investing in Oklahoma's Workforce



FY24 General Appropriation \$160,206,568

▶ **Meet the statutory requirement of funding the flex benefit allowance for the technology centers (Title 70. Schools §70-26-104) \$1,500,000**

▶ **Workforce Training \$37,000,000**
 Investment in meeting the increased need for a trained workforce. Our goal is to increase full-time program enrollments by 10,000 over the next five years.

» Health Careers Training \$10,500,000
 ✦ Impacting growth of 28 programs
 ✦ Impacting additions of 19 programs

» Construction Trades Training \$8,100,000
 ✦ Impacting growth of 21 programs
 ✦ Impacting additions of 17 programs

» Manufacturing Occupational Training \$7,600,000
 ✦ Impacting growth of 21 programs
 ✦ Impacting additions of 16 programs

» Ten Additional Student Pathways \$10,800,000
 ✦ Agriculture, Food and Natural Resources
 ✦ Arts, Audio/Video Technology and Communications
 ✦ Business, Management and Administration
 ✦ Education and Training
 ✦ Energy
 ✦ Hospitality and Tourism
 ✦ Human Services
 ✦ Information Technology
 ✦ Public Safety
 ✦ Science, Technology, Engineering and Mathematics

▶ **Incarcerated Individual Workforce Training \$750,000**

» Increased transition services for inmates re-entering society \$300,000

» Construction Trades Training \$450,000

▶ **Empower Oklahoma by CareerTech. \$2,000,000**

Through partnership with the Oklahoma Department of Human Services, Oklahoma CareerTech will expand training programs for low-income individuals to include those who receive SNAP benefits.

▶ **Career and Technology Expansion Program \$500,000**

One-time allocations available to technology centers for expansion of programs into areas of Oklahoma that are not currently served by a technology center.

Total FY25 Appropriations Increase Requested. \$41,750,000

TOTAL FY25 Appropriations Request \$201,956,568