

OKLAHOMA
TECHNOLOGY CENTERS

FY19

Revenue Report

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**FY19 TECHNOLOGY CENTER INCOME - BY SOURCE
COMBINED GENERAL, BUILDING, SINKING, BOND, COOP & OTHER REVENUE**

Technology Center	LOCAL		STATE		FEDERAL		TOTAL COMBINED REVENUE
	SUBTOTAL LOCAL	% of Total	SUBTOTAL STATE	% of Total	SUBTOTAL FEDERAL	% of Total	
Autry	\$ 12,823,662	79.5%	\$ 3,206,436	19.9%	\$ 102,103	0.6%	\$ 16,132,201
Caddo Kiowa	4,324,107	45.9%	4,391,704	46.6%	705,444	7.5%	9,421,255
Canadian Valley	35,090,222	86.1%	3,561,108	8.7%	2,122,590	5.2%	40,773,920
Central	20,238,168	76.9%	5,142,597	19.6%	920,387	3.5%	26,301,152
Chisholm Trail	3,573,416	72.0%	1,199,477	24.2%	191,350	3.9%	4,964,243
Eastern OK	7,163,664	74.3%	2,008,246	20.8%	473,114	4.9%	9,645,023
Francis Tuttle	64,482,097	91.0%	4,277,971	6.0%	2,134,694	3.0%	70,894,762
Gordon Cooper	12,293,667	72.0%	3,420,861	20.0%	1,364,387	8.0%	17,078,916
Great Plains	15,517,114	70.2%	5,720,473	25.9%	854,003	3.9%	22,091,590
Green Country	2,499,247	64.2%	1,325,097	34.0%	68,241	1.8%	3,892,585
High Plains	5,600,375	77.9%	1,521,461	21.2%	66,117	0.9%	7,187,952
Indian Capital	15,663,507	69.3%	4,565,806	20.2%	2,381,459	10.5%	22,610,772
Kiamichi	25,280,179	73.5%	7,471,202	21.7%	1,643,370	4.8%	34,394,750
Meridian	14,965,521	80.9%	3,145,217	17.0%	392,948	2.1%	18,503,685
Metro	33,892,578	88.4%	3,813,142	9.9%	651,482	1.7%	38,357,202
Mid America	9,893,543	76.4%	2,686,659	20.7%	373,785	2.9%	12,953,986
Mid Del	5,985,280	65.2%	1,762,052	19.2%	1,428,591	15.6%	9,175,923
Moore Norman	43,472,758	91.0%	2,476,235	5.2%	1,807,626	3.8%	47,756,619
Northeast	25,468,147	88.8%	2,296,639	8.0%	924,451	3.2%	28,689,238
Northwest	6,385,562	74.9%	1,785,171	20.9%	355,419	4.2%	8,526,152
Pioneer	10,030,802	76.9%	2,213,161	17.0%	792,067	6.1%	13,036,030
Pontotoc	3,851,999	73.4%	1,298,421	24.7%	98,821	1.9%	5,249,241
Red River	6,233,150	71.2%	1,999,538	22.8%	524,801	6.0%	8,757,489
Southern	10,903,352	82.5%	1,935,126	14.6%	375,343	2.8%	13,213,822
Southwest	2,281,241	46.1%	2,088,208	42.2%	579,845	11.7%	4,949,294
Tri County	10,190,582	80.3%	2,494,406	19.7%	-	0.0%	12,684,988
Tulsa	100,120,991	90.9%	6,486,372	5.9%	3,593,675	3.3%	110,201,038
Wes Watkins	1,630,183	36.2%	2,443,124	54.3%	429,931	9.5%	4,503,238
Western	10,361,376	84.2%	1,713,719	13.9%	234,736	1.9%	12,309,831
TOTALS	\$ 520,216,490	82.0%	\$ 88,449,628	13.9%	\$ 25,590,779	4.0%	\$ 634,256,897

FY19 TECHNOLOGY CENTER INCOME - BY SOURCE
GENERAL FUND REVENUE

Technology Center	LOCAL							STATE					FEDERAL		TOTAL GENERAL FUND REVENUE
	Taxes Levied / Assessed	Tuition & Fees	Earnings on Investments	Rentals, Disposals, & Commissions	Other Local	SUBTOTAL LOCAL	% of Total	Regular Operations	Business & Industry	Other State	SUBTOTAL STATE	% of Total	Federal	% of Total	
Autry	\$ 7,832,742	\$ 904,923	\$ 111,414	\$ 268,287	\$ 10,792	\$ 9,128,157	73.4%	\$ 2,922,346	\$ 141,907	\$ 140,880	\$ 3,205,133	25.8%	\$ 102,103	0.8%	\$ 12,435,393
Caddo Kiowa	2,662,712	1,077,603	7,411	223,427	57,969	4,029,121	44.1%	4,251,558	90,037	50,109	4,391,704	48.1%	705,444	7.7%	9,126,269
Canadian Valley	20,744,201	1,121,061	342,618	367,974	482,116	23,057,968	83.1%	3,208,593	141,546	209,759	3,559,898	12.8%	1,144,143	4.1%	27,762,010
Central	12,678,125	2,646,870	209,237	666,903	41,618	16,242,753	72.8%	3,973,145	154,704	1,014,698	5,142,547	23.1%	920,387	4.1%	22,305,687
Chisholm Trail	2,721,449	174,687	71,415	18,740	55,135	3,041,426	68.6%	1,109,308	27,373	61,702	1,198,383	27.0%	191,350	4.3%	4,431,159
Eastern OK	4,126,770	302,094	36,759	339,565	181,528	4,986,715	67.2%	1,605,759	112,044	238,287	1,956,091	26.4%	473,114	6.4%	7,415,919
Francis Tuttle	39,252,457	2,773,680	389,777	469,180	783,477	43,668,571	87.2%	3,458,657	471,147	348,167	4,277,971	8.5%	2,134,694	4.3%	50,081,236
Gordon Cooper	6,926,230	935,892	104,659	256,068	219,180	8,442,029	63.8%	2,983,645	151,492	285,659	3,420,796	25.9%	1,364,387	10.3%	13,227,212
Great Plains	8,161,728	2,179,390	136,141	464,215	200,943	11,142,418	62.9%	5,313,357	122,762	284,354	5,720,473	32.3%	854,003	4.8%	17,716,894
Green Country	1,806,550	252,643	31,903	140	39,094	2,130,330	60.5%	1,289,116	32,112	3,583	1,324,811	37.6%	68,241	1.9%	3,523,382
High Plains	3,737,046	983,480	12,651	20,208	96,699	4,850,084	75.3%	1,429,603	69,474	22,118	1,521,195	23.6%	66,117	1.0%	6,437,396
Indian Capital	10,587,780	1,258,995	181,859	512,840	170,048	12,711,522	64.7%	4,104,190	162,521	299,095	4,565,806	23.2%	2,381,459	12.1%	19,658,787
Kiamichi	18,435,916	1,466,285	65,723	95,110	1,456,251	21,519,285	70.2%	7,009,831	301,348	160,023	7,471,202	24.4%	1,643,370	5.4%	30,633,857
Meridian	8,594,067	903,177	222,302	296,132	651,090	10,666,767	75.1%	2,842,161	117,061	184,821	3,144,043	22.1%	392,948	2.8%	14,203,757
Metro	19,918,771	2,171,716	147,662	181,545	625,143	23,044,836	83.8%	3,560,695	79,619	172,828	3,813,142	13.9%	651,482	2.4%	27,509,460
Mid America	8,197,798	531,825	91,192	69,395	38,782	8,928,992	74.5%	2,403,442	102,425	180,787	2,686,654	22.4%	373,785	3.1%	11,989,431
Mid Del	3,471,992	142,499	4,352	1,774	142,765	3,763,382	54.1%	1,094,909	23,415	643,728	1,762,052	25.3%	1,428,591	20.5%	6,954,025
Moore Norman	21,989,987	1,893,894	394,710	457,948	98,294	24,834,833	85.3%	2,305,849	93,875	76,512	2,476,235	8.5%	1,807,626	6.2%	29,118,694
Northeast	21,620,133	1,054,876	392,488	17,499	76,818	23,161,814	87.8%	1,886,058	105,998	300,840	2,292,896	8.7%	924,451	3.5%	26,379,161
Northwest	4,569,016	229,691	58,619	50,206	59,701	4,967,233	69.9%	1,487,233	89,506	206,779	1,783,518	25.1%	355,412	5.0%	7,106,163
Pioneer	5,949,539	580,050	8,953	362,244	127,273	7,028,060	70.1%	1,794,363	151,080	267,190	2,212,633	22.1%	792,067	7.9%	10,032,760
Pontotoc	3,248,398	489,724	4,542	68,254	41,080	3,851,999	73.4%	1,232,012	45,424	20,985	1,298,421	24.7%	98,821	1.9%	5,249,241
Red River	4,524,646	347,412	125,918	153,544	162,744	5,314,265	67.8%	1,897,119	74,073	28,346	1,999,538	25.5%	524,801	6.7%	7,838,603
Southern	6,751,453	608,326	32,909	66,385	178,217	7,637,291	78.4%	1,789,326	105,591	39,536	1,934,453	19.9%	172,066	1.8%	9,743,809
Southwest	1,830,869	298,048	31,861	2,050	118,413	2,281,241	46.1%	1,980,233	50,595	57,380	2,088,208	42.2%	579,845	11.7%	4,949,294
Tri County	5,524,690	829,112	11,484	992,704	67,169	7,425,160	74.9%	2,236,229	58,994	199,183	2,494,406	25.1%	0	0.0%	9,919,566
Tulsa	54,942,563	5,434,457	580,774	919,088	2,289,491	64,166,373	86.4%	5,963,334	329,594	193,439	6,486,367	8.7%	3,593,675	4.8%	74,246,415
Wes Watkins	751,563	148,468	4,687	604	10,027	915,348	24.2%	2,224,641	27,070	190,222	2,441,933	64.5%	429,931	11.4%	3,787,212
Western	7,817,902	502,758	147,571	244,419	69,700	8,782,350	81.8%	1,457,241	100,903	155,552	1,713,695	16.0%	234,736	2.2%	10,730,781
TOTALS	\$ 319,377,091	\$ 32,243,637	\$ 3,961,590	\$ 7,586,449	\$ 8,551,557	\$ 371,720,324	76.7%	\$ 78,813,953	\$ 3,533,688	\$ 6,036,561	\$ 88,384,202	18.2%	\$ 24,409,047	5.0%	\$ 484,513,573

**OKLAHOMA TECHNOLOGY CENTERS
FY19 District Valuations**

<i>Technology Center</i>	<i>Real Property</i>	<i>Personal Property</i>	<i>Public Service Valuation</i>	<i>Shared Valuation</i>	<i>Total Valuation</i>
Autry Technology Center	\$ 384,183,413	\$ 242,176,062	\$ 68,450,261		\$ 694,809,736
Caddo-Kiowa Technology Center	100,576,862	111,902,713	45,769,012		258,248,587
Canadian Valley Technology Center	1,327,105,774	568,897,373	107,544,646		2,003,547,793
Central Tech	497,722,703	367,157,023	333,956,481		1,198,836,207
Chisholm Trail Technology Center	83,042,083	159,642,994	39,076,315		281,761,392
Eastern Okla. Co. Tech. Center	278,856,208	17,333,335	85,966,913	73,187,209	455,343,665
Francis Tuttle	3,208,359,313	399,819,556	107,215,665	286,778,992	4,002,173,526
Gordon Cooper Technology Center	457,070,798	94,186,594	143,264,416		694,521,808
Great Plains Technology Center	610,213,148	122,843,715	60,556,259		793,613,122
Green Country Technology Center	118,428,726	31,119,581	30,204,799		179,753,106
High Plains Tech	136,346,576	142,733,351	94,311,561		373,391,488
Indian Capital Technology Center	916,153,233	189,440,245	194,648,359		1,300,241,837
Kiamichi Technology Center	1,023,055,031	454,866,127	328,807,210		1,806,728,368
Meridian Technology Center	635,033,845	102,871,780	104,551,781		842,457,406
Metro Tech	1,412,957,141	239,531,183	105,271,382	476,041,565	2,233,801,271
Mid-America Technology Center	502,158,153	212,447,262	113,724,835		828,330,250
Mid-Del Technology Center	276,245,156	47,782,646	14,729,470		338,757,271
Moore Norman Technology Center	1,909,016,552	140,971,325	56,107,960	63,732,662	2,169,828,499
Northeast Technology Centers	1,447,393,376	540,067,962	183,774,338		2,171,235,676
Northwest Technology Center	132,220,179	231,563,782	87,648,075		451,432,036
Pioneer Technology Center	205,668,453	290,933,991	76,833,391		573,435,835
Pontotoc Technology Center	186,591,412	65,393,074	81,966,164		333,950,650
Red River Technology Center	242,424,098	163,269,780	43,772,097		449,465,975
Southern Okla. Technology Center	379,506,319	200,235,473	88,993,721		668,735,513
Southwest Technology Center	139,499,803	23,214,439	18,303,694		181,017,936
Tri-County Technology Center	377,625,677	68,397,273	80,104,530		526,127,480
Tulsa Technology Center	5,463,540,081	960,856,432	328,155,984		6,752,552,497
Wes Watkins Technology Center	68,777,504	31,267,694	44,518,132		144,563,330
Western Technology Center	343,998,752	331,090,634	71,359,860		746,449,246
FY19 Total:	\$ 22,863,770,369	\$ 6,552,013,399	\$ 3,139,587,311	\$ 899,740,428	\$ 33,455,111,506

**OKLAHOMA TECHNOLOGY CENTERS
FY19 Millage Levies**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>
Autry Technology Center	11	5	-
Caddo-Kiowa Technology Center	10	1	-
Canadian Valley Technology Center	10	5	0.71
Central Tech	10	3	-
Chisholm Trail Technology Center	10	2	-
Eastern Okla. Co. Tech. Center	10	5	-
Francis Tuttle	11	6	-
Gordon Cooper Technology Center	10	5	-
Great Plains Technology Center	10	5	-
Green Country Technology Center	10	2	-
High Plains Tech	10	2	-
Indian Capital Technology Center	8	2	-
Kiamichi Technology Center	10	2	-
Meridian Technology Center	10	5	-
Metro Tech	12	7	-
Mid-America Technology Center	10	1	-
Mid-Del Technology Center	3	2.5	-
Moore Norman Technology Center	10	5	3
Northeast Technology Centers	10	1	-
Northwest Technology Center	11	3	-
Pioneer Technology Center	10	5	-
Pontotoc Technology Center	10	2	-
Red River Technology Center	10	2	-
Southern Okla. Technology Center	10	5	-
Southwest Technology Center	10	-	-
Tri-County Technology Center	10	5	-
Tulsa Technology Center	8	5	-
Wes Watkins Technology Center	5	5	-
Western Technology Center	10	2	-
FY19 Total:	284	101	4.13

**OKLAHOMA TECHNOLOGY CENTERS
FY19 BUDGETS**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>	<i>Total</i>
Autry Technology Center	\$ 16,467,560	\$ 10,032,854	\$ -	\$ 26,500,414
Caddo-Kiowa Technology Center	10,325,175	1,656,897	-	11,982,072
Canadian Valley Technology Center	34,730,535	19,639,754	2,221,597	56,591,885
Central Tech	29,746,752	13,566,542	-	43,313,294
Chisholm Trail Technology Center	6,535,472	980,201	-	7,515,673
Eastern Okla. Co. Tech. Center	8,823,194	4,293,781	163,000	13,279,975
Francis Tuttle	71,107,678	37,903,995	-	109,011,673
Gordon Cooper Technology Center	15,200,029	7,183,870	-	22,383,899
Great Plains Technology Center	21,818,448	7,684,838	-	29,503,286
Green Country Technology Center	4,644,997	1,322,997	-	5,967,994
High Plains Tech	9,607,388	3,007,153	-	12,614,541
Indian Capital Technology Center	21,580,157	12,859,480	-	34,439,637
Kiamichi Technology Center	37,859,464	11,570,436	-	49,429,900
Meridian Technology Center	17,087,196	12,019,634	-	29,106,830
Metro Tech	30,684,102	15,348,589	-	46,032,692
Mid-America Technology Center	19,437,935	10,513,426	-	29,951,361
Mid-Del Technology Center	6,829,318	3,663,853	-	10,493,171
Moore Norman Technology Center	38,248,223	21,212,115	6,760,672	66,221,010
Northeast Technology Centers	36,282,622	4,784,974	-	41,067,596
Northwest Technology Center	10,218,084	3,682,285	-	13,900,369
Pioneer Technology Center	12,272,816	6,592,721	-	18,865,537
Pontotoc Technology Center	6,217,763	2,510,860	-	8,728,623
Red River Technology Center	11,690,971	4,709,538	-	16,400,510
Southern Okla. Technology Center	12,445,621	3,793,397	-	16,239,018
Southwest Technology Center	6,313,761	-	-	6,313,761
Tri-County Technology Center	12,636,013	5,213,860	-	17,849,873
Tulsa Technology Center	94,332,183	87,511,426	4,846	181,848,455
Wes Watkins Technology Center	3,908,822	1,182,330	-	5,091,152
Western Technology Center	17,807,442	3,793,940	-	21,601,383
FY19 Total: (29 detail records)	\$ 624,859,721	\$ 318,235,748	\$ 9,150,115	\$ 952,245,584