



OKLAHOMA TECHNOLOGY CENTERS

FY20 Expenditure & Cost Reports

FEDERALLY FUNDED PROGRAMS

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Published: December 2020

Includes Compiled Data For:

Carl D. Perkins Career and Technology Education Act, Adult Education and Literacy under WIOA, Temporary Assistance for Needy Families and Miscellaneous Other Federal Grants and Contracts.

POWERING OKLAHOMA'S ECONOMY



OKLAHOMA
CareerTech

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**OKLAHOMA TECHNOLOGY CENTERS
ANNUAL REPORT GLOSSARY**

**OKLAHOMA COST ACCOUNTING SYSTEM (OCAS)
EXPENDITURE CATEGORY DEFINITIONS**

CLASSROOM ACTIVITY	Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, correspondence, and other educational or assistive technology devices. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators, and interpreters would be recorded here. Also, include department chairpersons who teach for any portion of time. Tuition/transfer fees paid to other LEAs would be included here.
GUIDANCE & COUNSELING	Those activities of counseling pupils and parents; providing consultation with other staff members on learning problems; assisting pupils in personal and social development; assessing the abilities of pupils; assisting pupils as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for pupils.
INSTRUCTIONAL SUPPORT	Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.
GENERAL ADMINISTRATION	Activities involving the establishment and administration of policy in connection with operating the entire school district.
GENERAL SUPPORT	Activities concerned with overall administrative responsibility for a single school or a group of schools. Activities that support other administrative and instructional functions, fiscal services, human resources, planning, and administrative information technology.
STUDENT TRANSPORTATION	Activities concerned with the conveyance of students to and from school as provided by state law. Included are trips between home and school, and trips to school activities.
OPERATION OF PLANT	Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.
OTHER SERVICES	Activities not covered by other defined areas.

ADDITIONAL DEFINITIONS

FULL-TIME EQUIVALENT (FTE) - INSTRUCTIONAL POSITION	A measurement equal to the total clock hours of eligible instruction in a fiscal year divided by 1,050 hours.
FULL-TIME EQUIVALENT (FTE) - STUDENT	A measurement equal to one student enrolled full time for one academic year in a technology center program. The numerator used to compute full-time equivalent student is the total clock hours in which all applicable students are enrolled. The denominator is 525 hours, based on the estimate that it takes a full-time student 525 hours per year to complete a 1,050-hour program.

OKLAHOMA TECHNOLOGY CENTERS
FY20 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL
EXPENDITURES by FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL EXPENDITURES
Autory Technology Center	0	0	0	0	0
Caddo Kiowa Technology Center	275,049	2,220	151,615	428,884	428,884
Canadian Valley Technology Center	109,611	10,100	363,503	493,245	493,245
Central Tech	35,283	95,797	40,500	171,581	171,581
Chisholm Trail Technology Center	45,508	6,934	71,924	159,639	124,366
Eastern Oklahoma County Technology Ctr	27,450	0	174,512	211,610	211,610
Francis Tuttle Technology Center	288,318	323,740	39,280	759,313	759,313
Gordon Cooper Technology Center	341,278	0	92,933	434,210	434,210
Great Plains Technology Center	275,876	133,477	100,874	510,228	510,228
Green Country Technology Center	65,882	5,232	62,586	133,700	133,700
High Plains Technology Center	63,863	0	0	63,863	63,863
Indian Capital Technology Center	167,454	286,027	271,798	725,279	725,279
Kiamichi Technology Center	766,582	197,939	190,537	1,155,058	1,155,058
Meridian Technology Center	264,303	0	42,215	306,518	306,518
Metro Technology Center	248,891	39,500	267,339	631,510	631,510
Mid-America Technology Center	87,233	17,388	86,674	191,295	191,295
Mid-Del Technology Center	38,203	82,361	177,145	308,823	308,823
Moore Norman Technology Center	47,864	120,422	343,814	584,125	584,125
Northeast Technology Center	0	694,734	38,396	733,130	733,130
Northwest Technology Center	157,409	53,153	3,263	213,825	213,825
Pioneer Technology Center	360,521	50,065	132,758	543,367	543,367
Pontotoc Technology Center	21,826	21,552	3,864	47,241	47,241
Red River Technology Center	158,919	98,183	11,688	268,790	268,790
Southern Oklahoma Technology Center	11,904	153,142	29,646	194,692	194,692
Southwest Technology Center	123,505	96,470	71,825	387,308	387,308
Tri County Technology Center	5,732	0	0	5,732	5,732
Tulsa Technology Center	131,390	829,241	135,370	1,104,548	1,104,548
Wes Watkins Technology Center	62,354	44,844	26,029	133,226	133,226
Western Technology Center	5,938	50,404	179,553	368,195	368,195
Total for 29 Technology Center Districts:	4,188,147	3,412,922	3,109,641	11,268,934	11,233,660
% of Total Expenditures:	37.3%	30.4%	27.7%		
		95.3%		100.3%	

OKLAHOMA TECHNOLOGY CENTERS

FY20 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - CARL PERKINS GRANTS

EXPENDITURES by FUNCTION

<i>TECHNOLOGY CENTER DISTRICT</i>	<i>CLASSROOM ACTIVITY</i>	<i>GUIDANCE & COUNSELING</i>	<i>INSTRUCTIONAL SUPPORT</i>	<i>ALL OTHER</i>	<i>TOTAL EXPENDITURES</i>
Autry Technology Center	0	0	0	0	0
Caddo Kiowa Technology Center	86,807	2,220	0	89,027	89,027
Canadian Valley Technology Center	0	10,100	249,143	259,243	259,243
Central Tech	35,283	95,797	37,058	168,139	168,139
Chisholm Trail Technology Center	0	6,934	0	6,934	6,934
Eastern Oklahoma County Technology Ctr	0	0	162,625	162,625	162,625
Francis Tuttle Technology Center	24,141	323,740	714	348,719	348,719
Gordon Cooper Technology Center	152,398	0	0	152,398	152,398
Great Plains Technology Center	0	133,477	100,799	234,276	234,276
Green Country Technology Center	65,882	5,232	0	71,114	71,114
High Plains Technology Center	63,863	0	0	63,863	63,863
Indian Capital Technology Center	0	286,027	60,536	346,563	346,563
Kiamichi Technology Center	318,338	108,452	75,330	502,120	502,120
Meridian Technology Center	125,809	0	30,469	156,278	156,278
Metro Technology Center	240,135	39,500	0	279,635	279,635
Mid-America Technology Center	62,457	17,388	34,984	114,829	114,829
Mid-Del Technology Center	0	40,085	86,080	126,164	126,164
Moore Norman Technology Center	969	120,362	10,010	185,524	185,524
Northeast Technology Center	0	272,164	38,396	310,559	310,559
Northwest Technology Center	0	53,153	0	53,153	53,153
Pioneer Technology Center	29,461	50,065	0	79,526	79,526
Pontotoc Technology Center	21,826	21,552	0	43,378	43,378
Red River Technology Center	0	98,183	0	98,183	98,183
Southern Oklahoma Technology Center	0	153,142	0	153,142	153,142
Southwest Technology Center	0	47,908	0	47,908	47,908
Tri County Technology Center	0	0	0	0	0
Tulsa Technology Center	47,279	768,858	8,090	832,774	832,774
Wes Watkins Technology Center	62,354	44,344	14,529	121,226	121,226
Western Technology Center	0	50,404	103,589	153,993	153,993
<i>Total for 29 Technology Center Districts:</i>	<i>1,337,002</i>	<i>2,749,085</i>	<i>1,012,351</i>	<i>5,161,293</i>	<i>5,161,293</i>
<i>% of Total Expenditures:</i>	<i>25.9%</i>	<i>53.3%</i>	<i>19.6%</i>		
		<i>98.8%</i>		<i>100.0%</i>	

NOTE: Capital outlay included in expenditures.

ODCTE Finance

December 2020

OKLAHOMA TECHNOLOGY CENTERS
FY20 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - ADDITIONAL (NON-PERKINS) GRANTS
EXPENDITURES by FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL EXPENDITURES
Autry Technology Center	0	0	0	0	0
Caddo Kiowa Technology Center	188,242	0	151,615	339,856	339,856
Canadian Valley Technology Center	109,611	0	114,361	234,002	234,002
Central Tech	0	0	3,442	3,442	3,442
Chisholm Trail Technology Center	45,508	0	71,924	117,432	117,432
Eastern Oklahoma County Technology Ctr	27,450	0	11,887	48,985	48,985
Francis Tuttle Technology Center	264,178	0	38,566	410,594	410,594
Gordon Cooper Technology Center	188,880	0	92,933	281,812	281,812
Great Plains Technology Center	275,876	0	75	275,951	275,951
Green Country Technology Center	0	0	62,586	62,586	62,586
High Plains Technology Center	0	0	0	0	0
Indian Capital Technology Center	167,454	0	211,262	378,716	378,716
Kiamichi Technology Center	448,245	89,486	115,207	652,938	652,938
Meridian Technology Center	138,494	0	11,746	150,240	150,240
Metro Technology Center	8,756	0	267,339	351,875	351,875
Mid-America Technology Center	24,776	0	51,690	76,466	76,466
Mid-Del Technology Center	38,203	42,276	91,065	182,658	182,658
Moore Norman Technology Center	46,895	60	333,804	398,602	398,602
Northeast Technology Center	0	422,570	0	422,570	422,570
Northwest Technology Center	157,409	0	3,263	160,672	160,672
Pioneer Technology Center	331,060	0	132,758	463,841	463,841
Pontotoc Technology Center	0	0	3,864	3,864	3,864
Red River Technology Center	158,919	0	11,688	170,607	170,607
Southern Oklahoma Technology Center	11,904	0	29,646	41,551	41,551
Southwest Technology Center	123,505	48,562	71,825	339,400	339,400
Tri County Technology Center	5,732	0	0	5,732	5,732
Tulsa Technology Center	84,111	60,383	127,280	271,774	271,774
Wes Watkins Technology Center	0	500	11,500	12,000	12,000
Western Technology Center	5,938	0	75,964	214,202	214,202
Total for 29 Technology Center Districts:	2,851,145	663,837	2,097,290	6,072,367	6,072,367
% of Total Expenditures:	47.0%	10.9%	34.5%		
		92.4%		100.0%	

NOTE: Includes capital outlay expenditures.

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FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL
EXPENDITURES by PROJECT TYPE

<i>Project Type</i>	<i>Total Expenditures</i>
Bid Assistance Center - Federal	675,924
CARES Act-Education Stabilization (HEERF)	1,294,825
Carl Perkins Post-Secondary	242,728
Carl Perkins Secondary	1,903,937
Carl Perkins Secondary Consortium	2,570,008
Carl Perkins Supplemental Grants	444,619
DRS: Workstudy	1,165
Manufacturing Extension Agent	72,900
PATHS Grant	397,232
Project SEARCH	152,017
TANF - HSE	65,606
TANF - Job Readiness	87,060
TANF Welfare to Work	2,460,567
Tech Centers That Work	181,620
WIOA - Adult Basic Education	657,286
WIOA - Int English Literacy & Civics Ed	9,560
WIOA - Corrections	16,605
<i>TOTAL:</i>	<u><u>11,233,660</u></u>

Note: Includes capital outlay expenditures.