



OKLAHOMA TECHNOLOGY CENTERS

FY21

Expenditure & Cost Reports

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FEDERALLY FUNDED PROGRAMS

Published: December 2021

Includes Compiled Data For:

Carl D. Perkins Career and Technology Education Act, Adult Education and Literacy under WIOA, Temporary Assistance for Needy Families and Miscellaneous Other Federal Grants and Contracts.

POWERING OKLAHOMA'S ECONOMY



OKLAHOMA
CareerTech

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**OKLAHOMA TECHNOLOGY CENTERS
ANNUAL REPORT GLOSSARY**

**OKLAHOMA COST ACCOUNTING SYSTEM (OCAS)
EXPENDITURE CATEGORY DEFINITIONS**

CLASSROOM ACTIVITY	Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, correspondence, and other educational or assistive technology devices. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators, and interpreters would be recorded here. Also, include department chairpersons who teach for any portion of time. Tuition/transfer fees paid to other LEAs would be included here.
GUIDANCE & COUNSELING	Those activities of counseling pupils and parents; providing consultation with other staff members on learning problems; assisting pupils in personal and social development; assessing the abilities of pupils; assisting pupils as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for pupils.
INSTRUCTIONAL SUPPORT	Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.
GENERAL ADMINISTRATION	Activities involving the establishment and administration of policy in connection with operating the entire school district.
GENERAL SUPPORT	Activities concerned with overall administrative responsibility for a single school or a group of schools. Activities that support other administrative and instructional functions, fiscal services, human resources, planning, and administrative information technology.
STUDENT TRANSPORTATION	Activities concerned with the conveyance of students to and from school as provided by state law. Included are trips between home and school, and trips to school activities.
OPERATION OF PLANT	Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.
OTHER SERVICES	Activities not covered by other defined areas.

ADDITIONAL DEFINITIONS

FULL-TIME EQUIVALENT (FTE) - INSTRUCTIONAL POSITION	A measurement equal to the total clock hours of eligible instruction in a fiscal year divided by 1,050 hours.
FULL-TIME EQUIVALENT (FTE) - STUDENT	A measurement equal to one student enrolled full time for one academic year in a technology center program. The numerator used to compute full-time equivalent student is the total clock hours in which all applicable students are enrolled. The denominator is 525 hours, based on the estimate that it takes a full-time student 525 hours per year to complete a 1,050-hour program.

OKLAHOMA TECHNOLOGY CENTERS
FY21 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL
EXPENDITURES by FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL EXPENDITURES
Autory Technology Center	\$ 50,750	\$ -	\$ -	\$ 50,750	\$ 50,750
Caddo Kiowa Technology Center	149,401	0	158,724	308,126	308,126
Canadian Valley Technology Center	1,413,225	10,100	404,888	1,828,213	1,828,213
Central Tech	173,624	97,131	49,860	562,053	562,053
Chisholm Trail Technology Center	51,234	9,414	69,902	130,549	130,549
Eastern Oklahoma County Technology Ctr	0	0	227,029	431,416	431,416
Francis Tuttle Technology Center	842,891	420,004	101,397	1,721,614	1,721,614
Gordon Cooper Technology Center	658,824	0	95,539	768,935	768,935
Great Plains Technology Center	780,674	0	405	781,079	781,079
Green Country Technology Center	188,652	8,327	465,807	662,786	662,786
High Plains Technology Center	64,388	0	0	64,388	64,388
Indian Capital Technology Center	137,256	255,853	246,293	1,095,979	1,095,979
Kiamichi Technology Center	738,642	126,983	225,083	1,090,709	1,090,709
Meridian Technology Center	559,656	24,540	64,625	648,821	648,821
Metro Technology Center	129,668	38,300	314,202	766,047	766,047
Mid-America Technology Center	60,759	17,388	584,087	662,234	662,234
Mid-Del Technology Center	54,121	90,162	205,132	675,675	675,675
Moore Norman Technology Center	798,120	9,798	333,629	1,282,977	1,282,977
Northeast Technology Center	0	1,208,895	257,223	1,466,118	1,466,118
Northwest Technology Center	171,326	53,118	4,252	228,696	228,696
Pioneer Technology Center	397,634	49,476	126,264	1,104,350	1,104,350
Pontotoc Technology Center	20,733	21,363	95,323	137,419	137,419
Red River Technology Center	240,384	99,259	11,000	350,643	350,643
Southern Oklahoma Technology Center	17,452	149,057	730,309	896,818	896,818
Southwest Technology Center	208,159	92,497	76,538	485,234	485,234
Tri County Technology Center	160,382	11,044	44,600	216,026	216,026
Tulsa Technology Center	137,147	871,953	129,120	2,159,999	2,159,999
Wes Watkins Technology Center	72,319	39,304	21,162	132,785	132,785
Western Technology Center	206,999	58,426	348,754	617,323	617,323
Total for 29 Technology Center Districts:	\$ 8,484,421	\$ 3,762,391	\$ 5,391,146	\$ 21,327,763	\$ 21,327,763
% of Total Expenditures:	39.8%	17.6%	25.3%	100.0%	
		82.7%			

OKLAHOMA TECHNOLOGY CENTERS

FY21 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - CARL PERKINS GRANTS

EXPENDITURES by FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL EXPENDITURES
Autry Technology Center	\$ -	\$ -	\$ -	\$ -	\$ -
Caddo Kiowa Technology Center	79,621	0	0	79,621	79,621
Canadian Valley Technology Center	51,836	10,100	287,823	349,759	349,759
Central Tech	78,764	97,131	37,084	212,979	212,979
Chisholm Trail Technology Center	0	9,414	0	9,414	9,414
Eastern Oklahoma County Technology Ctr	0	0	110,803	110,803	110,803
Francis Tuttle Technology Center	0	319,452	0	319,927	319,927
Gordon Cooper Technology Center	177,953	0	0	177,953	177,953
Great Plains Technology Center	239,903	0	0	239,903	239,903
Green Country Technology Center	162,586	6,322	0	168,908	168,908
High Plains Technology Center	0	0	0	0	0
Indian Capital Technology Center	21,160	255,853	14,963	291,976	291,976
Kiamichi Technology Center	298,423	109,280	69,949	477,651	477,651
Meridian Technology Center	54,952	0	30,065	85,017	85,017
Metro Technology Center	129,044	38,300	19,885	187,229	187,229
Mid-America Technology Center	46,045	17,388	34,984	98,417	98,417
Mid-Del Technology Center	4,201	41,559	85,913	131,673	131,673
Moore Norman Technology Center	344,011	0	0	344,011	344,011
Northeast Technology Center	0	322,803	257,223	580,026	580,026
Northwest Technology Center	0	53,118	0	53,118	53,118
Pioneer Technology Center	87,563	49,476	0	137,039	137,039
Pontotoc Technology Center	20,733	21,363	0	42,096	42,096
Red River Technology Center	8,459	99,259	0	107,718	107,718
Southern Oklahoma Technology Center	17,452	149,057	0	166,509	166,509
Southwest Technology Center	0	44,095	0	44,095	44,095
Tri County Technology Center	0	0	0	0	0
Tulsa Technology Center	0	848,522	0	848,522	848,522
Wes Watkins Technology Center	39,706	14,846	9,203	63,755	63,755
Western Technology Center	0	48,448	119,372	167,820	167,820
Total for 29 Technology Center Districts:	\$ 1,862,411	\$ 2,555,785	\$ 1,077,268	\$ 5,495,939	\$ 5,495,939
% of Total Expenditures:	33.9%	46.5%	19.6%	100.0%	100.0%

NOTE: Capital outlay included in expenditures.

OKLAHOMA TECHNOLOGY CENTERS
FY21 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - ADDITIONAL (NON-PERKINS) GRANTS
EXPENDITURES by FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL EXPENDITURES
Autory Technology Center	\$ 50,750	\$ -	\$ -	\$ 50,750	\$ 50,750
Caddo Kiowa Technology Center	69,781	0	158,724	228,505	228,505
Canadian Valley Technology Center	1,361,389	0	117,065	1,478,454	1,478,454
Central Tech	94,859	0	12,776	349,075	349,075
Chisholm Trail Technology Center	51,234	0	69,902	121,136	121,136
Eastern Oklahoma County Technology Ctr	0	0	116,225	320,613	320,613
Francis Tuttle Technology Center	842,891	100,553	101,397	1,401,687	1,401,687
Gordon Cooper Technology Center	480,872	0	95,539	590,983	590,983
Great Plains Technology Center	540,771	0	405	541,176	541,176
Green Country Technology Center	26,066	2,005	465,807	493,878	493,878
High Plains Technology Center	64,388	0	0	64,388	64,388
Indian Capital Technology Center	116,096	0	231,330	804,003	804,003
Kiamichi Technology Center	440,220	17,704	155,134	613,057	613,057
Meridian Technology Center	504,704	24,540	34,560	563,804	563,804
Metro Technology Center	624	0	294,317	578,818	578,818
Mid-America Technology Center	14,714	0	549,103	563,817	563,817
Mid-Del Technology Center	49,920	48,603	119,219	544,002	544,002
Moore Norman Technology Center	454,110	9,798	333,629	938,967	938,967
Northeast Technology Center	0	886,092	0	886,092	886,092
Northwest Technology Center	171,326	0	4,252	175,579	175,579
Pioneer Technology Center	310,070	0	126,264	967,310	967,310
Pontotoc Technology Center	0	0	95,323	95,323	95,323
Red River Technology Center	231,926	0	11,000	242,926	242,926
Southern Oklahoma Technology Center	0	0	730,309	730,309	730,309
Southwest Technology Center	208,159	48,402	76,538	441,139	441,139
Tri County Technology Center	160,382	11,044	44,600	216,026	216,026
Tulsa Technology Center	137,147	23,430	129,120	1,311,476	1,311,476
Wes Watkins Technology Center	32,613	24,458	11,959	69,030	69,030
Western Technology Center	206,999	9,977	229,382	449,503	449,503
Total for 29 Technology Center Districts:	\$ 6,622,010	\$ 1,206,606	\$ 4,313,878	\$ 15,831,825	\$ 15,831,825
% of Total Expenditures:	41.8%	7.6%	27.2%	100.0%	
		76.7%			

NOTE: Includes capital outlay expenditures.

OKLAHOMA TECHNOLOGY CENTERS
FY21 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL
EXPENDITURES by PROJECT TYPE

<i>Project Type</i>	<i>Total Expenditures</i>
American Rescue Plan Act of 2021 (HEERF-3)	\$ 882,916.34
CARES Act-Education Stabilization (HEERF-1)	6,527,810.70
Carl Perkins Post-Secondary	211,553.53
Carl Perkins Secondary	2,173,479.81
Carl Perkins Secondary Consortium	2,524,849.10
Carl Perkins Supplemental Grants	586,055.84
Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (HEERF-2)	4,059,165.52
Manufacturing Extension Agent	68,088.52
PATHS Grant	10,339.45
Procurement Technical Assistance Center	705,579.48
Project SEARCH	146,507.32
Small Business Development Center	64,388.38
TANF - HSE	64,999.96
TANF - Job Readiness	87,240.23
TANF Welfare to Work	2,152,930.71
Tech Centers That Work	246,324.52
WIOA - Adult Basic Education	812,707.97
WIOA - Corrections	2,825.81
TOTAL:	<u><u>\$ 21,327,763</u></u>