



OKLAHOMA  
TECHNOLOGY CENTERS

# FY21 REVENUE REPORT

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POWERING OKLAHOMA'S ECONOMY



**OKLAHOMA**  
**CareerTech**

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**FY21 TECHNOLOGY CENTER INCOME - BY SOURCE  
COMBINED GENERAL, BUILDING, SINKING, BOND, COOP & OTHER REVENUE**

Technology Center	<u>LOCAL</u>		<u>STATE</u>		<u>FEDERAL</u>		<b>TOTAL COMBINED REVENUE</b>
	SUBTOTAL LOCAL	% of Total	SUBTOTAL STATE	% of Total	SUBTOTAL FEDERAL	% of Total	
<b>Autry</b>	\$ 12,800,810	75.7%	\$ 3,580,092	21.2%	\$ 533,231	3.2%	\$ 16,914,133
<b>Caddo Kiowa</b>	3,896,736	38.3%	5,201,067	51.2%	1,069,749	10.5%	10,167,552
<b>Canadian Valley</b>	38,522,847	86.6%	3,537,389	7.9%	2,435,995	5.5%	44,496,231
<b>Central</b>	20,959,082	75.0%	5,961,854	21.3%	1,028,150	3.7%	27,949,086
<b>Chisholm Trail</b>	4,129,571	69.3%	1,421,053	23.8%	411,523	6.9%	5,962,147
<b>Eastern OK</b>	7,339,340	70.5%	2,218,550	21.3%	851,292	8.2%	10,409,182
<b>Francis Tuttle</b>	67,638,815	90.2%	4,347,334	5.8%	3,009,299	4.0%	74,995,448
<b>Gordon Cooper</b>	13,031,529	71.4%	3,518,929	19.3%	1,694,586	9.3%	18,245,044
<b>Great Plains</b>	15,398,265	66.5%	6,428,348	27.8%	1,317,425	5.7%	23,144,038
<b>Green Country</b>	3,732,608	62.8%	1,561,157	26.2%	653,778	11.0%	5,947,543
<b>High Plains</b>	6,137,244	73.0%	1,732,152	20.6%	533,345	6.3%	8,402,741
<b>Indian Capital</b>	16,564,732	67.9%	4,951,870	20.3%	2,875,632	11.8%	24,392,234
<b>Kiamichi</b>	28,670,285	74.2%	8,122,115	21.0%	1,827,676	4.7%	38,620,075
<b>Meridian</b>	15,651,271	79.5%	3,449,596	17.5%	588,743	3.0%	19,689,610
<b>Metro</b>	46,667,261	88.3%	3,584,901	6.8%	2,596,988	4.9%	52,849,150
<b>Mid America</b>	10,937,280	73.7%	3,030,239	20.4%	875,632	5.9%	14,843,151
<b>Mid Del</b>	6,257,873	61.7%	1,734,442	17.1%	2,153,150	21.2%	10,145,465
<b>Moore Norman</b>	43,025,972	91.0%	2,646,846	5.6%	1,590,010	3.4%	47,262,827
<b>Northeast</b>	27,746,557	86.7%	2,466,876	7.7%	1,786,884	5.6%	32,000,317
<b>Northwest</b>	6,334,410	69.6%	2,005,013	22.0%	760,023	8.4%	9,099,446
<b>Pioneer</b>	10,179,431	72.8%	2,372,421	17.0%	1,431,078	10.2%	13,982,929
<b>Pontotoc</b>	4,415,346	70.7%	1,658,968	26.6%	166,989	2.7%	6,241,302
<b>Red River</b>	6,537,681	71.1%	2,241,959	24.4%	413,730	4.5%	9,193,370
<b>Southern</b>	11,946,712	79.9%	2,170,209	14.5%	840,784	5.6%	14,957,705
<b>Southwest</b>	2,569,205	43.0%	2,436,258	40.7%	975,101	16.3%	5,980,564
<b>Tri County</b>	10,234,913	73.5%	2,690,725	19.3%	1,000,000	7.2%	13,925,638
<b>Tulsa</b>	104,464,680	89.2%	7,108,191	6.1%	5,498,635	4.7%	117,071,506
<b>Wes Watkins</b>	1,765,216	34.3%	2,642,172	51.3%	738,044	14.3%	5,145,432
<b>Western</b>	9,549,595	78.1%	1,747,995	14.3%	933,869	7.6%	12,231,459
<b>TOTALS</b>	<b>\$ 557,105,267</b>	<b>80.2%</b>	<b>\$ 96,568,719</b>	<b>13.9%</b>	<b>\$ 40,591,340</b>	<b>5.8%</b>	<b>\$ 694,265,325</b>

FY21 TECHNOLOGY CENTER INCOME - BY SOURCE  
GENERAL FUND REVENUE

Technology Center	LOCAL						STATE					FEDERAL		TOTAL GENERAL FUND REVENUE	
	Taxes Levied / Assessed	Tuition & Fees	Earnings on Investments	Rentals, Disposals, & Commissions	Other Local	SUBTOTAL LOCAL	% of Total	Regular Operations	Business & Industry	Other State	SUBTOTAL STATE	% of Total	Federal		% of Total
Autry	\$ 8,116,499	\$ 600,911	\$ 54,444	\$ 256,421	\$ 10,320	\$ 9,038,595	68.7%	\$ 3,241,472	\$ 200,254	\$ 137,050	\$ 3,578,776	27.2%	\$ 533,231	4.1%	\$ 13,150,602
Caddo Kiowa	2,509,167	806,687	6,062	206,090	99,452	3,627,458	36.6%	4,895,501	121,905	183,661	5,201,067	52.5%	1,069,749	10.8%	9,898,274
Canadian Valley	23,782,712	836,440	35,610	196,791	417,904	25,269,457	81.1%	3,111,571	239,383	185,288	3,536,242	11.3%	2,350,757	7.5%	31,156,457
Central	14,031,513	1,907,044	32,812	581,346	113,259	16,665,974	70.5%	4,447,939	253,586	1,260,329	5,961,854	25.2%	1,028,150	4.3%	23,655,978
Chisholm Trail	3,295,941	171,560	5,140	2,444	9,533	3,484,618	65.5%	1,298,176	33,121	88,733	1,420,030	26.7%	411,523	7.7%	5,316,171
Eastern OK	4,408,889	308,880	543	206,386	149,820	5,074,519	62.6%	1,820,986	151,049	216,545	2,188,580	27.0%	846,668	10.4%	8,109,766
Francis Tuttle	42,985,049	1,272,654	195,983	217,756	265,084	44,936,526	85.9%	3,623,040	452,534	271,760	4,347,334	8.3%	3,009,299	5.8%	52,293,159
Gordon Cooper	7,461,166	828,246	15,991	243,436	270,779	8,819,618	62.8%	3,341,157	125,649	51,955	3,518,762	25.1%	1,694,586	12.1%	14,032,965
Great Plains	8,432,571	1,818,265	30,602	322,610	122,652	10,726,700	58.7%	5,950,156	178,043	300,146	6,428,346	35.2%	1,129,047	6.2%	18,284,093
Green Country	2,037,160	277,736	20,421	1,900	96,150	2,433,367	52.4%	1,495,787	59,366	5,528	1,560,681	33.6%	653,778	14.1%	4,647,826
High Plains	3,815,479	1,321,536	19,058	129,099	82,945	5,368,117	70.3%	1,628,906	91,127	11,729	1,731,762	22.7%	533,345	7.0%	7,633,225
Indian Capital	11,527,192	1,322,740	58,642	443,894	100,009	13,452,476	63.2%	4,532,806	142,333	276,522	4,951,661	23.3%	2,873,180	13.5%	21,277,317
Kiamichi	20,831,315	1,631,015	73,564	138,631	1,452,647	24,127,173	70.8%	7,816,454	191,453	113,172	8,121,079	23.8%	1,827,676	5.4%	34,075,928
Meridian	9,386,649	687,837	111,122	266,823	501,883	10,954,314	73.1%	3,177,847	132,903	137,758	3,448,508	23.0%	588,743	3.9%	14,991,565
Metro	22,149,791	1,564,837	301,342	175,699	120,391	24,312,060	84.8%	3,283,628	133,772	143,853	3,561,253	12.4%	807,726	2.8%	28,681,039
Mid America	9,367,245	314,946	107,801	67,753	6,127	9,863,872	71.6%	2,715,497	126,994	187,744	3,030,235	22.0%	875,632	6.4%	13,769,739
Mid Del	3,622,045	159,194	8,165	0	261,563	4,050,968	53.2%	1,248,219	55,827	430,396	1,734,442	22.8%	1,830,603	24.0%	7,616,012
Moore Norman	22,870,121	968,282	368,596	300,968	58,890	24,566,857	85.3%	2,310,612	119,339	216,895	2,646,846	9.2%	1,590,010	5.5%	28,803,712
Northeast	24,707,557	571,278	8,857	20,262	36,634	25,344,588	85.6%	1,998,927	351,808	115,866	2,466,601	8.3%	1,786,884	6.0%	29,598,073
Northwest	4,510,718	216,049	95,267	28,013	50,716	4,900,762	63.9%	1,678,432	97,965	226,638	2,003,035	26.1%	760,015	9.9%	7,663,813
Pioneer	6,055,129	606,861	4,499	344,348	195,144	7,205,980	65.5%	2,002,586	239,671	129,519	2,371,776	21.5%	1,431,078	13.0%	11,008,834
Pontotoc	3,743,945	345,060	5,431	94,628	226,282	4,415,346	70.7%	1,423,833	59,423	175,712	1,658,968	26.6%	166,989	2.7%	6,241,302
Red River	4,994,878	329,962	2,090	147,978	120,312	5,595,220	67.8%	2,109,125	91,938	40,896	2,241,959	27.2%	413,730	5.0%	8,250,909
Southern	7,776,762	410,339	16,912	40,773	72,198	8,316,984	74.3%	1,981,422	160,237	27,607	2,169,266	19.4%	701,835	6.3%	11,188,085
Southwest	1,993,524	393,607	16,152	225	165,697	2,569,205	43.0%	2,307,958	63,813	64,487	2,436,258	40.7%	975,101	16.3%	5,980,564
Tri County	5,886,268	388,356	5,603	943,480	69,103	7,292,810	66.4%	2,513,461	35,877	141,387	2,690,725	24.5%	1,000,000	9.1%	10,983,535
Tulsa	59,934,668	3,004,203	168,122	781,077	1,626,572	65,514,643	84.8%	6,326,582	633,219	148,386	7,108,187	9.2%	4,623,035	6.0%	77,245,865
Wes Watkins	858,743	87,942	2,105	2,047	3,661	954,498	22.0%	2,598,504	29,394	14,255	2,642,153	61.0%	738,044	17.0%	4,334,695
Western	7,366,686	276,512	145,025	188,967	151,489	8,128,680	75.2%	1,584,684	108,218	54,456	1,747,358	16.2%	933,869	8.6%	10,809,907
<b>TOTALS</b>	<b>\$ 348,459,384</b>	<b>\$ 23,428,978</b>	<b>\$ 1,915,959</b>	<b>\$ 6,349,846</b>	<b>\$ 6,857,218</b>	<b>\$ 387,011,385</b>	<b>74.3%</b>	<b>\$ 86,465,268</b>	<b>\$ 4,680,202</b>	<b>\$ 5,358,274</b>	<b>\$ 96,503,744</b>	<b>18.5%</b>	<b>\$ 37,184,283</b>	<b>7.1%</b>	<b>\$ 520,699,412</b>

**OKLAHOMA TECHNOLOGY CENTERS  
FY21 District Valuations**

<i>Technology Center</i>	<i>Real Property</i>	<i>Personal Property</i>	<i>Public Service Valuation</i>	<i>Shared Valuation</i>	<i>Total Valuation</i>
Autry Technology Center	\$ 410,072,267	\$ 275,495,013	\$ 72,735,972	\$ -	\$ 758,303,252
Caddo-Kiowa Technology Center	102,833,750	115,065,280	51,933,430	-	269,832,460
Canadian Valley Technology Center	1,533,672,734	677,377,067	158,808,676	-	2,369,858,477
Central Tech	560,589,093	415,369,733	394,732,286	-	1,370,691,112
Chisholm Trail Technology Center	91,662,611	225,219,101	43,397,262	-	360,278,974
Eastern Okla. Co. Tech. Center	303,126,431	14,748,900	86,189,533	77,667,820	481,732,684
Francis Tuttle	3,519,884,551	429,806,631	125,617,024	336,234,964	4,411,543,170
Gordon Cooper Technology Center	489,230,505	91,133,601	148,544,393	-	728,908,499
Great Plains Technology Center	610,836,536	134,407,450	67,391,630	-	812,635,616
Green Country Technology Center	128,695,887	35,404,251	37,491,189	-	201,591,327
High Plains Tech	142,756,216	157,498,864	95,652,100	-	395,907,180
Indian Capital Technology Center	985,738,578	189,299,730	209,776,113	-	1,384,814,421
Kiamichi Technology Center	1,124,514,717	562,471,173	415,030,117	-	2,102,016,007
Meridian Technology Center	699,986,351	97,781,398	128,434,219	-	926,201,968
Metro Tech	1,932,650,941	375,408,386	131,405,400	515,886,322	2,955,351,049
Mid-America Technology Center	561,760,274	246,280,344	119,536,360	-	927,576,978
Mid-Del Technology Center	293,626,246	48,798,566	15,101,541	-	357,526,352
Moore Norman Technology Center	2,063,602,216	191,385,649	59,852,416	69,080,372	2,383,920,653
Northeast Technology Centers	1,649,061,377	629,250,810	213,653,287	-	2,491,965,474
Northwest Technology Center	139,942,723	244,821,023	96,922,188	-	481,685,934
Pioneer Technology Center	216,927,494	288,704,945	86,433,040	-	592,065,479
Pontotoc Technology Center	206,106,741	63,963,031	94,232,923	-	364,302,695
Red River Technology Center	254,923,098	170,497,794	71,160,429	-	496,581,321
Southern Okla. Technology Center	413,826,272	214,874,442	118,520,351	-	747,221,065
Southwest Technology Center	144,653,899	30,907,481	19,844,628	-	195,406,008
Tri-County Technology Center	421,862,684	74,743,639	90,571,143	-	587,177,466
Tulsa Technology Center	5,897,342,792	1,017,950,366	356,140,641	-	7,271,433,799
Wes Watkins Technology Center	71,266,715	49,420,944	46,743,259	-	167,430,918
Western Technology Center	359,921,268	291,349,428	90,952,583	-	742,223,279
<b>FY21 Total:</b>	<b>\$ 25,331,074,967</b>	<b>\$ 7,359,435,040</b>	<b>\$ 3,646,804,133</b>	<b>\$ 998,869,478</b>	<b>\$ 37,336,183,617</b>

**OKLAHOMA TECHNOLOGY CENTERS  
FY21 Millage Levies**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>
Autory Technology Center	10.54	5.16	0.00
Caddo-Kiowa Technology Center	10.33	1.03	0.00
Canadian Valley Technology Center	10.38	5.19	0.57
Central Tech	10.25	3.05	0.00
Chisholm Trail Technology Center	10.22	2.00	0.00
Eastern Okla. Co. Tech. Center	10.42	5.21	0.00
Francis Tuttle	10.85	5.63	0.00
Gordon Cooper Technology Center	10.26	5.13	0.00
Great Plains Technology Center	10.25	5.02	0.00
Green Country Technology Center	10.20	2.04	0.00
High Plains Tech	10.39	2.08	0.00
Indian Capital Technology Center	8.16	2.04	0.00
Kiamichi Technology Center	10.25	2.05	0.00
Meridian Technology Center	10.33	5.17	0.00
Metro Tech	9.18	5.12	4.40
Mid-America Technology Center	10.26	1.03	0.00
Mid-Del Technology Center	2.50	2.50	0.00
Moore Norman Technology Center	10.34	5.18	2.95
Northeast Technology Centers	10.32	1.00	0.00
Northwest Technology Center	10.50	3.15	0.00
Pioneer Technology Center	10.25	5.02	0.00
Pontotoc Technology Center	10.26	5.00	0.00
Red River Technology Center	10.24	2.04	0.00
Southern Okla. Technology Center	10.25	4.56	0.00
Southwest Technology Center	10.19	0.00	0.00
Tri-County Technology Center	10.07	5.04	0.00
Tulsa Technology Center	8.23	5.09	0.00
Wes Watkins Technology Center	5.24	4.80	0.00
Western Technology Center	10.34	2.02	0.00
<b>FY21 Total:</b>	<b>281.03</b>	<b>102.35</b>	<b>7.92</b>

**OKLAHOMA TECHNOLOGY CENTERS  
FY21 BUDGETS**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>	<i>Total</i>
Autory Technology Center	\$ 20,092,798	\$ 12,566,780	\$ -	\$ 32,659,578
Caddo-Kiowa Technology Center	12,837,432	1,469,108	-	14,306,540
Canadian Valley Technology Center	42,058,970	24,928,695	1,992,969	68,980,634
Central Tech	35,773,349	18,721,598	-	54,494,947
Chisholm Trail Technology Center	10,511,907	2,099,457	-	12,611,364
Eastern Okla. Co. Tech. Center	10,246,302	4,444,120	155,333	14,845,755
Francis Tuttle	79,091,583	47,702,792	-	126,794,375
Gordon Cooper Technology Center	16,537,065	7,917,454	-	24,454,520
Great Plains Technology Center	24,080,451	8,530,139	-	32,610,590
Green Country Technology Center	5,472,674	1,244,297	-	6,716,971
High Plains Tech	10,814,701	3,395,900	-	14,210,601
Indian Capital Technology Center	25,970,966	14,678,932	-	40,649,897
Kiamichi Technology Center	44,303,287	13,666,585	-	57,969,872
Meridian Technology Center	18,826,218	9,233,281	-	28,059,499
Metro Tech	31,187,993	19,800,000	-	50,987,993
Mid-America Technology Center	20,151,803	12,095,737	-	32,247,540
Mid-Del Technology Center	7,168,104	2,000,000	-	9,168,104
Moore Norman Technology Center	45,401,209	28,123,378	6,747,322	80,271,909
Northeast Technology Centers	43,502,295	6,865,758	-	50,368,053
Northwest Technology Center	12,322,675	4,997,517	-	17,320,193
Pioneer Technology Center	13,418,696	8,666,664	-	22,085,360
Pontotoc Technology Center	7,086,015	5,220,537	-	12,306,552
Red River Technology Center	12,933,509	2,327,919	-	15,261,429
Southern Okla. Technology Center	14,217,858	7,651,420	-	21,869,278
Southwest Technology Center	7,886,026	-	-	7,886,026
Tri-County Technology Center	14,227,560	6,728,432	-	20,955,993
Tulsa Technology Center	107,692,668	92,654,259	-	200,346,927
Wes Watkins Technology Center	4,271,024	1,131,572	-	5,402,596
Western Technology Center	17,248,540	5,446,408	-	22,694,948
<b>FY21 Total: (29 detail records)</b>	<b>\$ 715,333,678</b>	<b>\$ 374,308,740</b>	<b>\$ 8,895,624</b>	<b>\$1,098,538,042</b>