



OKLAHOMA  
TECHNOLOGY  
CENTERS



# FY22

## Expenditure & Cost Reports

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### FEDERALLY FUNDED PROGRAMS

Includes Compiled Data For:

Carl D. Perkins Career and Technology Education Act, Adult Education and Literacy under WIOA, Temporary Assistance for Needy Families and Miscellaneous Other Federal Grants and Contracts.

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OKLAHOMA  
CareerTech

### POWERING OKLAHOMA'S ECONOMY

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**OKLAHOMA TECHNOLOGY CENTERS  
ANNUAL REPORT GLOSSARY**

**OKLAHOMA COST ACCOUNTING SYSTEM (OCAS)  
EXPENDITURE CATEGORY DEFINITIONS**

<b>CLASSROOM ACTIVITY</b>	Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, correspondence, and other educational or assistive technology devices. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators, and interpreters would be recorded here. Also, include department chairpersons who teach for any portion of time. Tuition/transfer fees paid to other LEAs would be included here.
<b>GUIDANCE &amp; COUNSELING</b>	Those activities of counseling pupils and parents; providing consultation with other staff members on learning problems; assisting pupils in personal and social development; assessing the abilities of pupils; assisting pupils as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for pupils.
<b>INSTRUCTIONAL SUPPORT</b>	Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.
<b>GENERAL ADMINISTRATION</b>	Activities involving the establishment and administration of policy in connection with operating the entire school district.
<b>GENERAL SUPPORT</b>	Activities concerned with overall administrative responsibility for a single school or a group of schools. Activities that support other administrative and instructional functions, fiscal services, human resources, planning, and administrative information technology.
<b>STUDENT TRANSPORTATION</b>	Activities concerned with the conveyance of students to and from school as provided by state law. Included are trips between home and school, and trips to school activities.
<b>OPERATION OF PLANT</b>	Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.
<b>OTHER SERVICES</b>	Activities not covered by other defined areas.

**ADDITIONAL DEFINITIONS**

<b>FULL-TIME EQUIVALENT (FTE) - INSTRUCTIONAL POSITION</b>	A measurement equal to the total clock hours of eligible instruction in a fiscal year divided by 1,050 hours.
<b>FULL-TIME EQUIVALENT (FTE) - STUDENT</b>	A measurement equal to one student enrolled full time for one academic year in a technology center program. The numerator used to compute full-time equivalent student is the total clock hours in which all applicable students are enrolled. The denominator is 525 hours, based on the estimate that it takes a full-time student 525 hours per year to complete a 1,050-hour program.

**OKLAHOMA TECHNOLOGY CENTERS**  
**FY22 ANNUAL REPORT - EXPENDITURE and COST REPORT**

**FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL**  
**EXPENDITURES by FUNCTION**

<b>TECHNOLOGY CENTER DISTRICT</b>	<b>CLASSROOM ACTIVITY</b>	<b>GUIDANCE &amp; COUNSELING</b>	<b>INSTRUCTIONAL SUPPORT</b>	<b>ALL OTHER</b>	<b>TOTAL EXPENDITURES</b>
Autry Technology Center	\$ 55	\$ -	\$ -	\$ 55	\$ 55
Caddo Kiowa Technology Center	208,857	1,920	93,652	304,429	304,429
Canadian Valley Technology Center	207,974	10,100	344,970	596,416	596,416
Central Tech	101,357	69,259	48,854	219,470	219,470
Chisholm Trail Technology Center	131,804	0	12,000	143,804	143,804
Eastern Oklahoma County Technology Ctr	0	0	241,301	443,139	443,139
Francis Tuttle Technology Center	958,933	266,134	43,972	1,757,568	1,757,568
Gordon Cooper Technology Center	449,005	0	99,849	548,854	548,854
Great Plains Technology Center	514,739	0	510	515,249	515,249
Green Country Technology Center	88,577	7,947	211,652	308,176	308,176
High Plains Technology Center	0	0	0	0	0
Indian Capital Technology Center	145,175	288,031	214,534	816,822	816,822
Kiamichi Technology Center	198,263	109,848	195,202	503,312	503,312
Meridian Technology Center	180,592	0	37,243	217,835	217,835
Metro Technology Center	66,771	72,873	252,043	391,687	391,687
Mid-America Technology Center	31,677	20,446	362,471	414,595	414,595
Mid-Del Technology Center	87,833	57,106	288,857	876,420	876,420
Moore Norman Technology Center	514,826	34,760	327,425	877,011	877,011
Northeast Technology Center	0	1,319,782	276,522	1,596,304	1,596,304
Northwest Technology Center	173,016	59,833	8,302	241,151	241,151
Pioneer Technology Center	342,946	40,230	135,092	779,675	779,675
Pontotoc Technology Center	22,440	21,533	41,110	85,083	85,083
Red River Technology Center	274,290	78,204	4,700	357,194	357,194
Southern Oklahoma Technology Center	145,484	158,748	13,250	318,482	318,482
Southwest Technology Center	242,198	98,772	84,495	425,465	425,465
Tri County Technology Center	18,054	3,260	3,145	24,459	24,459
Tulsa Technology Center	278,925	753,331	190,938	1,342,076	1,342,076
Wes Watkins Technology Center	32,370	15,019	0	47,389	47,389
Western Technology Center	281,347	46,718	236,388	689,115	689,115
<b>Total for 29 Technology Center Districts:</b>	<b>\$ 5,697,509</b>	<b>\$ 3,533,851</b>	<b>\$ 3,768,476</b>	<b>\$ 14,841,233</b>	<b>\$ 14,841,233</b>
<b>% of Total Expenditures:</b>	<b>38.4%</b>	<b>23.8%</b>	<b>25.4%</b>	<b>100.0%</b>	
		<b>87.6%</b>			

**OKLAHOMA TECHNOLOGY CENTERS**

**FY22 ANNUAL REPORT - EXPENDITURE and COST REPORT**

**FEDERAL FUNDED PROGRAMS AND SERVICES - CARL PERKINS GRANTS**

**EXPENDITURES by FUNCTION**

<i>TECHNOLOGY CENTER DISTRICT</i>	<i>CLASSROOM ACTIVITY</i>	<i>GUIDANCE &amp; COUNSELING</i>	<i>INSTRUCTIONAL SUPPORT</i>	<i>ALL OTHER</i>	<i>TOTAL EXPENDITURES</i>
Autry Technology Center	\$ -	\$ -	\$ -	\$ -	\$ -
Caddo Kiowa Technology Center	92,043	1,920	1,520	95,483	95,483
Canadian Valley Technology Center	12,233	10,100	267,120	322,825	322,825
Central Tech	93,621	69,259	36,864	199,743	199,743
Chisholm Trail Technology Center	0	0	0	0	0
Eastern Oklahoma County Technology Ctr	0	0	122,454	122,454	122,454
Francis Tuttle Technology Center	0	266,134	0	266,404	266,404
Gordon Cooper Technology Center	170,997	0	0	170,997	170,997
Great Plains Technology Center	230,714	0	0	230,714	230,714
Green Country Technology Center	88,577	7,947	0	96,524	96,524
High Plains Technology Center	0	0	0	0	0
Indian Capital Technology Center	0	288,031	40,380	328,411	328,411
Kiamichi Technology Center	170,221	109,848	165,755	445,824	445,824
Meridian Technology Center	53,539	0	31,314	84,853	84,853
Metro Technology Center	66,691	3,883	0	70,574	70,574
Mid-America Technology Center	31,677	20,446	33,906	86,030	86,030
Mid-Del Technology Center	0	17,799	84,210	102,009	102,009
Moore Norman Technology Center	137,401	0	10,000	147,401	147,401
Northeast Technology Center	0	341,787	276,522	618,309	618,309
Northwest Technology Center	0	59,833	0	59,833	59,833
Pioneer Technology Center	67,555	40,230	0	107,784	107,784
Pontotoc Technology Center	22,440	21,533	0	43,973	43,973
Red River Technology Center	31,993	78,204	0	110,197	110,197
Southern Oklahoma Technology Center	3,059	158,748	0	161,808	161,808
Southwest Technology Center	0	49,692	0	49,692	49,692
Tri County Technology Center	0	0	0	0	0
Tulsa Technology Center	0	752,533	56,907	928,321	928,321
Wes Watkins Technology Center	16,434	15,019	0	31,453	31,453
Western Technology Center	0	36,209	152,683	188,892	188,892
<i>Total for 29 Technology Center Districts:</i>	<i>\$ 1,289,196</i>	<i>\$ 2,349,153</i>	<i>\$ 1,279,637</i>	<i>\$ 5,070,510</i>	<i>\$ 5,070,510</i>
<i>% of Total Expenditures:</i>	<i>25.4%</i>	<i>46.3%</i>	<i>25.2%</i>	<i>100.0%</i>	
		<i>97.0%</i>			

NOTE: Capital outlay included in expenditures.

**OKLAHOMA TECHNOLOGY CENTERS**  
**FY22 ANNUAL REPORT - EXPENDITURE and COST REPORT**

**FEDERAL FUNDED PROGRAMS AND SERVICES - ADDITIONAL (NON-PERKINS) GRANTS**  
**EXPENDITURES by FUNCTION**

<b>TECHNOLOGY CENTER DISTRICT</b>	<b>CLASSROOM ACTIVITY</b>	<b>GUIDANCE &amp; COUNSELING</b>	<b>INSTRUCTIONAL SUPPORT</b>	<b>ALL OTHER</b>	<b>TOTAL EXPENDITURES</b>
Autry Technology Center	\$ 55	\$ -	\$ -	\$ 55	\$ 55
Caddo Kiowa Technology Center	116,814	0	92,132	208,947	208,947
Canadian Valley Technology Center	195,741	0	77,850	273,590	273,590
Central Tech	7,736	0	11,990	19,726	19,726
Chisholm Trail Technology Center	131,804	0	12,000	143,804	143,804
Eastern Oklahoma County Technology Ctr	0	0	118,846	320,684	320,684
Francis Tuttle Technology Center	958,933	0	43,972	1,491,164	1,491,164
Gordon Cooper Technology Center	278,008	0	99,849	377,857	377,857
Great Plains Technology Center	284,025	0	510	284,535	284,535
Green Country Technology Center	0	0	211,652	0	211,652
High Plains Technology Center	0	0	0	0	0
Indian Capital Technology Center	145,175	0	174,155	488,411	488,411
Kiamichi Technology Center	28,042	0	29,446	57,488	57,488
Meridian Technology Center	127,053	0	5,929	132,982	132,982
Metro Technology Center	80	68,990	252,043	321,113	321,113
Mid-America Technology Center	0	0	328,565	328,565	328,565
Mid-Del Technology Center	87,833	39,307	204,648	774,411	774,411
Moore Norman Technology Center	377,425	34,760	317,425	729,609	729,609
Northeast Technology Center	0	977,995	0	977,995	977,995
Northwest Technology Center	173,016	0	8,302	181,318	181,318
Pioneer Technology Center	275,391	0	135,092	671,890	671,890
Pontotoc Technology Center	0	0	41,110	41,110	41,110
Red River Technology Center	242,297	0	4,700	246,997	246,997
Southern Oklahoma Technology Center	142,425	0	13,250	156,675	156,675
Southwest Technology Center	242,198	49,080	84,495	375,773	375,773
Tri County Technology Center	18,054	3,260	3,145	24,459	24,459
Tulsa Technology Center	278,925	798	134,031	413,754	413,754
Wes Watkins Technology Center	15,936	0	0	15,936	15,936
Western Technology Center	281,347	10,509	83,705	449,503	500,223
<b>Total for 29 Technology Center Districts:</b>	<b>\$ 4,408,312</b>	<b>\$ 1,184,698</b>	<b>\$ 2,488,839</b>	<b>\$ 9,508,351</b>	<b>\$ 9,770,723</b>
<b>% of Total Expenditures:</b>	<b>45.1%</b>	<b>12.1%</b>	<b>25.5%</b>	<b>97.3%</b>	
		<b>82.7%</b>			

NOTE: Includes capital outlay expenditures.

**OKLAHOMA TECHNOLOGY CENTERS**  
**FY22 ANNUAL REPORT - EXPENDITURE and COST REPORT**  


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**FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL**  
**EXPENDITURES by PROJECT TYPE**

<b><i>Project Type</i></b>	<b><i>Total Expenditures</i></b>
American Rescue Plan Act of 2021 (HEERF-3)	\$ 3,661,786
CARES Act-Education Stabilization (HEERF-1)	1,064,074
Carl Perkins Post-Secondary	132,147
Carl Perkins Secondary	2,119,504
Carl Perkins Secondary Consortium	2,427,739
Carl Perkins Supplemental Grants	391,120
Child and Adult Care Food Program	1,865
Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (HEERF-2)	676,906
Manufacturing Extension Agent	47,897
Procurement Technical Assistance Center	1,024,829
DRS: Project SEARCH	161,748
DRS: Workstudy	5,846
TANF - HSE	62,876
TANF Welfare to Work	2,080,136
Tech Centers That Work	186,105
WIOA - Adult Education & Family Literacy (AEFL)	796,654
<b>TOTAL:</b>	<b>\$ 14,841,233</b>