



OKLAHOMA  
TECHNOLOGY  
CENTERS



# FY22

## REVENUE REPORT

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OKLAHOMA  
CareerTech

### POWERING OKLAHOMA'S ECONOMY

OKLAHOMA DEPARTMENT OF CAREER AND TECHNOLOGY EDUCATION  
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**FY22 TECHNOLOGY CENTER INCOME - BY SOURCE  
COMBINED GENERAL, BUILDING, SINKING, BOND, COOP & OTHER REVENUE**

Technology Center	LOCAL		STATE		FEDERAL		TOTAL COMBINED REVENUE
	SUBTOTAL LOCAL	% of Total	SUBTOTAL STATE	% of Total	SUBTOTAL FEDERAL	% of Total	
<b>Autry</b>	\$ 13,626,236	78.2%	\$ 3,639,277	20.9%	\$ 162,816	0.9%	\$ 17,428,329
<b>Caddo Kiowa</b>	3,938,253	39.6%	5,312,799	53.4%	695,707	7.0%	9,946,760
<b>Canadian Valley</b>	41,680,870	85.9%	4,438,682	9.2%	2,379,609	4.9%	48,499,160
<b>Central</b>	21,350,057	75.5%	5,845,388	20.7%	1,100,977	3.9%	28,296,422
<b>Chisholm Trail</b>	4,140,007	69.5%	1,370,511	23.0%	445,173	7.5%	5,955,691
<b>Eastern OK</b>	7,873,202	70.5%	2,439,594	21.8%	853,133	7.6%	11,165,929
<b>Francis Tuttle</b>	78,470,465	87.9%	4,324,120	4.8%	6,478,774	7.3%	89,273,359
<b>Gordon Cooper</b>	13,042,895	68.7%	3,595,626	18.9%	2,359,766	12.4%	18,998,287
<b>Great Plains</b>	17,752,350	68.2%	6,586,941	25.3%	1,671,914	6.4%	26,011,205
<b>Green Country</b>	3,354,291	58.4%	1,680,340	29.2%	710,384	12.4%	5,745,015
<b>High Plains</b>	7,687,449	77.2%	1,917,987	19.3%	348,481	3.5%	9,953,917
<b>Indian Capital</b>	16,935,138	65.0%	5,014,595	19.3%	4,085,906	15.7%	26,035,639
<b>Kiamichi</b>	29,266,045	75.4%	8,140,133	21.0%	1,415,592	3.6%	38,821,770
<b>Meridian</b>	16,609,872	78.2%	3,505,058	16.5%	1,130,141	5.3%	21,245,071
<b>Metro</b>	49,853,589	87.7%	3,459,564	6.1%	3,510,017	6.2%	56,823,169
<b>Mid America</b>	11,624,949	76.7%	2,906,504	19.2%	633,224	4.2%	15,164,677
<b>Mid Del</b>	8,251,670	70.3%	1,859,368	15.8%	1,620,910	13.8%	11,731,947
<b>Moore Norman</b>	48,333,149	89.5%	2,673,468	5.0%	2,972,435	5.5%	53,979,053
<b>Northeast</b>	32,300,563	84.5%	2,550,017	6.7%	3,374,195	8.8%	38,224,775
<b>Northwest</b>	5,959,783	69.5%	1,986,273	23.2%	632,494	7.4%	8,578,550
<b>Pioneer</b>	11,805,202	77.1%	2,380,638	15.5%	1,131,227	7.4%	15,317,067
<b>Pontotoc</b>	4,614,808	69.0%	1,529,904	22.9%	540,308	8.1%	6,685,019
<b>Red River</b>	6,560,640	69.7%	2,303,259	24.5%	548,592	5.8%	9,412,491
<b>Southern</b>	14,437,528	80.6%	2,239,351	12.5%	1,227,901	6.9%	17,904,780
<b>Southwest</b>	2,542,786	42.0%	2,593,671	42.9%	912,203	15.1%	6,048,660
<b>Tri County</b>	12,969,137	82.3%	2,792,554	17.7%	-	0.0%	15,761,691
<b>Tulsa</b>	106,890,118	87.1%	7,369,237	6.0%	8,411,320	6.9%	122,670,676
<b>Wes Watkins</b>	1,848,026	34.9%	2,656,831	50.1%	795,307	15.0%	5,300,164
<b>Western</b>	9,711,121	79.2%	1,897,897	15.5%	652,446	5.3%	12,261,463
<b>TOTALS</b>	\$ 603,430,199	80.1%	\$ 99,009,588	13.1%	\$ 50,800,951	6.7%	\$ 753,240,738

FY22 TECHNOLOGY CENTER INCOME - BY SOURCE  
GENERAL FUND REVENUE

Technology Center	LOCAL						STATE						FEDERAL		TOTAL GENERAL FUND REVENUE
	Taxes Levied / Assessed	Tuition & Fees	Earnings on Investments	Rentals, Disposals, & Commissions	Other Local	SUBTOTAL LOCAL	% of Total	Regular Operations	Business & Industry	Other State	SUBTOTAL STATE	% of Total	Federal	% of Total	
Autry	\$ 8,380,691	\$ 686,043	\$ 10,064	\$ 264,371	\$ 240,824	\$ 9,581,993	71.6%	\$ 3,227,740	\$ 275,016	\$ 135,287	\$ 3,638,043	27.2%	\$ 162,816	1.2%	\$ 13,382,852
Caddo Kiowa	2,698,701	604,898	8,830	251,394	95,663	3,659,487	37.9%	4,957,131	152,207	203,461	5,312,799	55.0%	695,707	7.2%	9,667,994
Canadian Valley	25,571,270	1,001,196	26,384	256,205	597,543	27,452,598	80.4%	3,059,679	229,682	1,147,841	4,437,202	13.0%	2,243,148	6.6%	34,132,948
Central	13,808,603	2,608,441	27,145	660,024	88,939	17,193,152	71.2%	4,466,548	222,047	1,156,793	5,845,388	24.2%	1,100,977	4.6%	24,139,518
Chisholm Trail	3,309,134	134,851	7,948	3,376	31,894	3,487,202	65.8%	1,316,356	31,433	21,882	1,369,671	25.8%	445,173	8.4%	5,302,046
Eastern OK	4,614,665	313,244	2,945	273,095	158,861	5,362,809	62.2%	1,807,442	145,139	487,013	2,439,594	28.3%	822,561	9.5%	8,624,965
Francis Tuttle	44,541,613	1,739,503	84,073	300,182	1,018,649	47,684,020	81.5%	3,684,526	353,275	286,319	4,324,120	7.4%	6,478,774	11.1%	58,486,914
Gordon Cooper	7,721,469	649,584	22,309	336,490	65,576	8,795,428	59.6%	3,383,230	126,509	85,815	3,595,554	24.4%	2,359,766	16.0%	14,750,749
Great Plains	8,440,355	2,544,959	19,151	462,298	161,164	11,627,927	59.4%	5,995,173	185,203	406,564	6,586,939	33.6%	1,371,805	7.0%	19,586,671
Green Country	2,021,678	313,306	8,235	665	16,925	2,360,809	49.7%	1,526,203	54,904	98,997	1,680,104	35.4%	710,384	15.0%	4,751,297
High Plains	4,114,145	2,544,750	21,513	144,568	39,702	6,864,679	75.2%	1,663,170	94,951	159,602	1,917,723	21.0%	348,481	3.8%	9,130,882
Indian Capital	11,256,650	1,770,358	47,469	421,177	414,358	13,910,011	60.5%	4,583,150	287,777	143,215	5,014,142	21.8%	4,083,426	17.7%	23,007,579
Kiamichi	21,478,173	1,746,602	45,693	174,593	1,268,058	24,713,118	72.6%	7,852,534	179,824	107,227	8,139,586	23.9%	1,200,192	3.5%	34,052,896
Meridian	9,849,077	802,644	24,890	312,028	694,799	11,683,437	71.6%	3,230,408	133,293	140,524	3,504,225	21.5%	1,130,141	6.9%	16,317,803
Metro	22,595,740	2,092,653	194,048	186,608	137,526	25,206,574	84.7%	3,271,155	118,605	9,700	3,399,460	11.4%	1,150,606	3.9%	29,756,640
Mid America	9,976,846	354,082	34,822	84,932	120,606	10,571,288	74.9%	2,769,747	108,067	28,388	2,906,202	20.6%	633,224	4.5%	14,110,714
Mid Del	5,288,405	232,823	16,738	0	492,716	6,030,682	67.8%	1,270,866	36,314	552,188	1,859,368	20.9%	1,007,555	11.3%	8,897,604
Moore Norman	25,832,127	1,133,483	161,634	495,009	208,883	27,831,136	83.1%	2,336,909	118,726	217,833	2,673,468	8.0%	2,972,435	8.9%	33,477,039
Northeast	28,394,554	831,117	16,306	64,358	136,229	29,442,564	83.3%	2,046,847	290,584	212,235	2,549,666	7.2%	3,374,195	9.5%	35,366,425
Northwest	4,280,309	247,021	45,702	23,280	48,283	4,644,595	64.0%	1,690,697	90,687	203,240	1,984,624	27.3%	632,486	8.7%	7,261,705
Pioneer	7,203,838	598,433	7,429	313,034	110,416	8,233,150	70.1%	2,010,620	198,345	170,977	2,379,942	20.3%	1,131,227	9.6%	11,744,319
Pontotoc	3,930,642	426,859	6,664	25,951	224,691	4,614,808	69.0%	1,453,900	57,126	18,878	1,529,904	22.9%	540,308	8.1%	6,685,019
Red River	4,939,104	351,866	6,962	118,887	147,133	5,563,952	66.1%	2,164,959	93,016	45,199	2,303,174	27.4%	548,592	6.5%	8,415,718
Southern	8,964,926	529,680	13,765	40,611	150,601	9,699,583	78.4%	2,021,152	155,455	26,028	2,202,635	17.8%	471,633	3.8%	12,373,851
Southwest	2,038,866	368,224	11,062	950	123,684	2,542,786	42.0%	2,337,994	64,902	190,775	2,593,671	42.9%	912,203	15.1%	6,048,660
Tri County	6,151,337	500,320	6,259	1,525,593	46,713	8,230,222	74.7%	2,541,126	33,111	218,317	2,792,554	25.3%	0	0.0%	11,022,776
Tulsa	61,604,645	3,368,749	52,258	864,605	2,288,835	68,179,093	81.8%	6,363,807	863,268	142,152	7,369,227	8.8%	7,778,301	9.3%	83,326,621
Wes Watkins	888,101	109,018	1,757	3,906	2,601	1,005,383	22.6%	2,617,948	27,664	11,200	2,656,812	59.6%	795,307	17.8%	4,457,502
Western	7,490,165	358,712	45,103	264,625	102,906	8,261,511	76.4%	1,619,792	93,863	183,085	1,896,740	17.5%	652,446	6.0%	10,810,697
<b>TOTALS</b>	<b>\$ 367,385,830</b>	<b>\$ 28,963,418</b>	<b>\$ 977,158</b>	<b>\$ 7,872,816</b>	<b>\$ 9,234,776</b>	<b>\$ 414,433,998</b>	<b>74.1%</b>	<b>\$ 87,270,809</b>	<b>\$ 4,820,994</b>	<b>\$ 6,810,735</b>	<b>\$ 98,902,538</b>	<b>17.7%</b>	<b>\$ 45,753,869</b>	<b>8.2%</b>	<b>\$ 559,090,405</b>

**OKLAHOMA TECHNOLOGY CENTERS  
FY22 District Valuations**

<i>Technology Center</i>	<i>Real Property</i>	<i>Personal Property</i>	<i>Public Service Valuation</i>	<i>Shared Valuation</i>	<i>Total Valuation</i>
Autry Technology Center	\$ 420,554,202	\$ 299,064,444	\$ 92,382,300	\$ -	\$ 812,000,946
Caddo-Kiowa Technology Center	107,352,863	110,923,001	54,820,142	-	273,096,006
Canadian Valley Technology Center	1,649,074,654	584,314,426	204,692,464	-	2,438,081,544
Central Tech	577,477,834	395,782,317	400,003,909	-	1,373,264,060
Chisholm Trail Technology Center	96,124,836	234,854,504	54,688,931	-	385,668,271
Eastern Okla. Co. Tech. Center	320,057,121	15,496,467	88,319,026	82,257,831	506,130,445
Francis Tuttle	3,675,431,193	398,380,692	130,114,581	313,227,193	4,517,153,659
Gordon Cooper Technology Center	509,562,592	91,056,543	146,783,944	-	747,403,079
Great Plains Technology Center	627,936,147	172,930,011	71,115,903	-	871,982,061
Green Country Technology Center	131,912,379	28,745,785	38,828,375	-	199,486,539
High Plains Tech	145,678,598	167,344,969	96,506,608	-	409,530,175
Indian Capital Technology Center	1,028,501,623	193,885,061	220,355,936	-	1,442,742,620
Kiamichi Technology Center	1,178,962,578	560,744,117	444,349,001	-	2,184,055,696
Meridian Technology Center	749,694,343	98,813,640	115,995,865	-	964,503,848
Metro Tech	1,999,364,679	359,882,307	137,671,561	515,946,392	3,012,864,939
Mid-America Technology Center	605,937,632	214,989,791	139,651,644	-	960,579,067
Mid-Del Technology Center	296,931,633	49,468,780	16,219,769	-	362,620,182
Moore Norman Technology Center	2,162,943,986	182,012,958	63,827,546	69,017,419	2,477,801,909
Northeast Technology Centers	1,771,580,209	677,488,555	222,091,154	-	2,671,159,918
Northwest Technology Center	142,246,352	229,978,155	87,669,005	-	459,893,512
Pioneer Technology Center	222,179,602	322,624,330	90,577,176	-	635,381,108
Pontotoc Technology Center	216,480,432	72,394,335	93,499,450	-	382,374,217
Red River Technology Center	258,607,290	157,958,512	74,212,108	-	490,777,910
Southern Okla. Technology Center	431,481,142	197,681,034	135,103,965	-	764,266,141
Southwest Technology Center	149,443,169	29,114,016	21,390,896	-	199,948,081
Tri-County Technology Center	434,433,941	78,654,686	97,203,938	-	610,292,565
Tulsa Technology Center	6,268,990,442	1,034,459,387	386,035,030	-	7,689,484,859
Wes Watkins Technology Center	73,032,664	48,024,903	48,547,564	-	169,605,131
Western Technology Center	361,264,798	251,166,401	99,145,646	-	711,576,845
<b>FY22 Total:</b>	<b>\$ 26,613,238,934</b>	<b>\$ 7,258,234,127</b>	<b>\$ 3,871,803,437</b>	<b>\$ 980,448,835</b>	<b>\$ 38,723,725,333</b>

**OKLAHOMA TECHNOLOGY CENTERS  
FY22 Millage Levies**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>
Autory Technology Center	10.54	5.16	0.00
Caddo-Kiowa Technology Center	10.33	1.03	0.00
Canadian Valley Technology Center	10.38	5.19	0.55
Central Tech	10.25	3.04	0.00
Chisholm Trail Technology Center	10.21	2.00	0.00
Eastern Okla. Co. Tech. Center	10.42	5.21	0.00
Francis Tuttle	10.81	5.59	0.00
Gordon Cooper Technology Center	10.26	5.13	0.00
Great Plains Technology Center	10.25	5.02	0.00
Green Country Technology Center	10.20	2.04	0.00
High Plains Tech	10.39	2.08	0.00
Indian Capital Technology Center	8.16	2.04	0.00
Kiamichi Technology Center	10.25	2.05	0.00
Meridian Technology Center	10.33	5.17	0.00
Metro Tech	9.20	5.12	4.12
Mid-America Technology Center	10.26	1.03	0.00
Mid-Del Technology Center	2.50	2.50	0.00
Moore Norman Technology Center	10.34	5.18	2.89
Northeast Technology Centers	10.33	1.00	0.00
Northwest Technology Center	10.50	3.15	0.00
Pioneer Technology Center	10.25	5.02	0.00
Pontotoc Technology Center	10.26	5.00	0.00
Red River Technology Center	10.24	2.04	0.00
Southern Okla. Technology Center	10.25	4.56	0.00
Southwest Technology Center	10.19	0.00	0.00
Tri-County Technology Center	10.11	5.06	0.00
Tulsa Technology Center	8.09	5.00	0.00
Wes Watkins Technology Center	5.24	5.00	0.00
Western Technology Center	10.34	2.02	0.00
<b>FY22 Total:</b>	<b>280.90</b>	<b>102.45</b>	<b>7.56</b>

**OKLAHOMA TECHNOLOGY CENTERS  
FY22 BUDGETS**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>	<i>Total</i>
Autory Technology Center	\$ 21,605,011	\$ 10,070,306	\$ -	\$ 31,675,317
Caddo-Kiowa Technology Center	13,987,203	1,808,284	-	15,795,488
Canadian Valley Technology Center	47,880,733	26,034,357	1,810,150	75,725,241
Central Tech	38,724,246	19,969,772	-	58,694,017
Chisholm Trail Technology Center	11,886,394	2,278,004	-	14,164,398
Eastern Okla. Co. Tech. Center	11,184,222	4,737,778	152,417	16,074,417
Francis Tuttle	86,782,610	38,446,001	-	125,228,611
Gordon Cooper Technology Center	17,978,866	7,340,988	-	25,319,854
Great Plains Technology Center	25,700,372	11,058,397	-	36,758,769
Green Country Technology Center	6,325,412	883,723	-	7,209,136
High Plains Tech	11,402,511	3,791,669	-	15,194,180
Indian Capital Technology Center	27,722,781	15,133,723	-	42,856,504
Kiamichi Technology Center	53,573,148	13,434,604	-	67,007,752
Meridian Technology Center	19,971,749	10,841,958	-	30,813,707
Metro Tech	38,095,030	19,999,583	18,440,837	76,535,450
Mid-America Technology Center	22,690,213	13,185,948	-	35,876,162
Mid-Del Technology Center	7,381,785	2,000,000	-	9,381,785
Moore Norman Technology Center	42,324,678	27,037,451	6,659,713	76,021,842
Northeast Technology Centers	46,785,172	5,553,093	-	52,338,265
Northwest Technology Center	12,932,442	3,931,159	-	16,863,601
Pioneer Technology Center	14,330,094	8,813,477	-	23,143,571
Pontotoc Technology Center	7,871,488	5,346,973	-	13,218,461
Red River Technology Center	12,124,347	2,521,474	-	14,645,822
Southern Okla. Technology Center	14,817,415	7,801,861	-	22,619,276
Southwest Technology Center	8,965,815	-	-	8,965,815
Tri-County Technology Center	14,455,656	4,408,420	-	18,864,076
Tulsa Technology Center	119,949,870	98,378,326	-	218,328,196
Wes Watkins Technology Center	4,813,588	1,533,067	-	6,346,655
Western Technology Center	16,369,479	3,524,641	-	19,894,120
<b>FY22 Total: (29 detail records)</b>	<b>\$ 778,632,330</b>	<b>\$ 369,865,038</b>	<b>\$ 27,063,116</b>	<b>\$1,175,560,484</b>