



OKLAHOMA  
TECHNOLOGY  
CENTERS

# FY23

## REVENUE REPORT

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**POWERING OKLAHOMA'S ECONOMY**

OKLAHOMA DEPARTMENT OF CAREER AND TECHNOLOGY EDUCATION  
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**FY23 TECHNOLOGY CENTER INCOME - BY SOURCE  
COMBINED GENERAL, BUILDING, SINKING, BOND, COOP & OTHER REVENUE**

Technology Center	LOCAL		STATE		FEDERAL		TOTAL COMBINED REVENUE
	SUBTOTAL LOCAL	% of Total	SUBTOTAL STATE	% of Total	SUBTOTAL FEDERAL	% of Total	
<b>Autry</b>	\$ 14,477,270	77.7%	\$ 3,846,704	20.6%	\$ 318,559	1.7%	\$ 18,642,533
<b>Caddo Kiowa</b>	7,695,933	54.3%	5,289,805	37.3%	1,189,308	8.4%	14,175,047
<b>Canadian Valley</b>	47,340,091	90.2%	3,721,996	7.1%	1,397,770	2.7%	52,459,857
<b>Central</b>	24,579,562	76.4%	6,280,738	19.5%	1,302,722	4.1%	32,163,022
<b>Chisholm Trail</b>	4,929,433	75.9%	1,497,207	23.1%	66,744	1.0%	6,493,384
<b>Eastern OK</b>	8,699,808	75.6%	2,310,043	20.1%	492,095	4.3%	11,501,945
<b>Francis Tuttle</b>	75,596,175	92.8%	4,451,288	5.5%	1,412,895	1.7%	81,460,358
<b>Gordon Cooper</b>	13,934,704	74.2%	3,662,765	19.5%	1,181,882	6.3%	18,779,351
<b>Great Plains</b>	17,161,968	69.3%	6,524,785	26.4%	1,070,128	4.3%	24,756,881
<b>Green Country</b>	2,960,018	58.2%	1,651,374	32.5%	470,309	9.3%	5,081,701
<b>High Plains</b>	7,378,773	80.3%	1,803,239	19.6%	4,586	0.0%	9,186,597
<b>Indian Capital</b>	18,394,292	69.7%	4,999,707	18.9%	2,991,117	11.3%	26,385,117
<b>Kiamichi</b>	31,500,462	75.0%	8,289,983	19.7%	2,235,628	5.3%	42,026,073
<b>Meridian</b>	17,832,381	82.4%	3,456,118	16.0%	344,935	1.6%	21,633,435
<b>Metro</b>	51,030,976	89.2%	3,553,470	6.2%	2,621,362	4.6%	57,205,808
<b>Mid America</b>	12,855,173	78.1%	3,164,549	19.2%	433,291	2.6%	16,453,013
<b>Mid Del</b>	8,254,104	77.0%	1,785,665	16.7%	681,004	6.4%	10,720,774
<b>Moore Norman</b>	49,898,261	92.5%	2,545,232	4.7%	1,491,321	2.8%	53,934,814
<b>Northeast</b>	34,517,739	89.8%	2,601,989	6.8%	1,316,762	3.4%	38,436,490
<b>Northwest</b>	6,754,945	75.5%	1,853,656	20.7%	339,156	3.8%	8,947,758
<b>Pioneer</b>	12,626,163	77.5%	2,607,970	16.0%	1,055,955	6.5%	16,290,088
<b>Pontotoc</b>	4,881,657	74.0%	1,654,742	25.1%	56,663	0.9%	6,593,062
<b>Red River</b>	8,846,484	75.6%	2,420,306	20.7%	440,771	3.8%	11,707,562
<b>Southern</b>	15,104,524	72.9%	2,366,356	11.4%	3,244,575	15.7%	20,715,455
<b>Southwest</b>	2,886,081	48.9%	2,493,772	42.3%	521,034	8.8%	5,900,887
<b>Tri County</b>	11,966,175	79.7%	2,839,223	18.9%	215,647	1.4%	15,021,045
<b>Tulsa</b>	119,065,181	89.3%	7,829,086	5.9%	6,427,476	4.8%	133,321,744
<b>Wes Watkins</b>	1,956,624	37.8%	2,769,708	53.5%	454,073	8.8%	5,180,405
<b>Western</b>	10,024,126	82.4%	1,780,246	14.6%	355,150	2.9%	12,159,523
<b>TOTALS</b>	\$ 643,149,083	82.7%	\$ 100,051,724	12.9%	\$ 34,132,919	4.4%	\$ 777,333,725

FY23 TECHNOLOGY CENTER INCOME - BY SOURCE  
GENERAL FUND REVENUE

Technology Center	LOCAL						STATE						FEDERAL		TOTAL GENERAL FUND REVENUE
	Taxes Levied / Assessed	Tuition & Fees	Earnings on Investments	Rentals, Disposals, & Commissions	Other Local	SUBTOTAL LOCAL	% of Total	Regular Operations	Business & Industry	Other State	SUBTOTAL STATE	% of Total	Federal	% of Total	
Autry	\$ 8,751,848	\$ 668,153	\$ 31,042	\$ 310,525	\$ 49,000	\$ 9,810,568	70.2%	\$ 3,336,570	\$ 221,422	\$ 287,090	\$ 3,845,082	27.5%	\$ 318,559	2.3%	\$ 13,974,209
Caddo Kiowa	3,655,031	824,601	64,032	260,146	21,805	4,825,615	42.7%	4,975,744	238,282	75,779	5,289,805	46.8%	1,189,308	10.5%	11,304,728
Canadian Valley	27,709,826	1,119,293	988,664	292,470	829,695	30,939,948	85.8%	3,182,342	191,232	346,330	3,719,904	10.3%	1,397,770	3.9%	36,057,622
Central	15,121,329	3,034,899	498,247	838,602	150,154	19,643,232	72.1%	4,503,500	235,601	1,541,636	6,280,738	23.1%	1,302,722	4.8%	27,226,692
Chisholm Trail	3,687,074	132,815	349,161	631	37,423	4,207,104	72.9%	1,332,957	28,422	134,632	1,496,011	25.9%	66,744	1.2%	5,769,859
Eastern OK	4,829,601	350,795	138,390	376,730	176,370	5,871,887	67.7%	1,831,380	115,267	363,396	2,310,043	26.6%	492,095	5.7%	8,674,024
Francis Tuttle	47,200,807	1,737,670	586,150	357,226	1,000,449	50,882,303	89.7%	3,732,588	298,954	419,746	4,451,288	7.8%	1,412,895	2.5%	56,746,486
Gordon Cooper	8,128,543	769,404	223,628	260,210	133,321	9,515,106	66.3%	3,321,481	127,303	213,981	3,662,765	25.5%	1,181,882	8.2%	14,359,752
Great Plains	9,157,126	2,487,925	206,338	564,763	89,713	12,505,865	62.3%	6,052,067	177,647	295,069	6,524,783	32.5%	1,032,767	5.1%	20,063,415
Green Country	2,155,344	232,947	16,963	69,165	53,219	2,527,638	54.4%	1,538,965	57,418	54,694	1,651,077	35.5%	470,309	10.1%	4,649,024
High Plains	4,308,095	2,002,920	63,508	108,775	33,087	6,516,385	78.3%	1,663,386	125,088	14,419	1,802,893	21.7%	4,586	0.1%	8,323,863
Indian Capital	12,546,161	1,690,073	96,417	425,842	150,358	14,908,851	67.5%	4,563,654	263,432	172,331	4,999,417	22.6%	2,194,167	9.9%	22,102,436
Kiamichi	23,200,944	2,173,750	431,972	137,786	715,826	26,660,278	71.8%	7,903,264	161,524	224,640	8,289,428	22.3%	2,202,004	5.9%	37,151,710
Meridian	10,419,932	973,485	168,239	274,780	784,417	12,620,853	76.9%	3,277,255	123,743	54,130	3,455,128	21.0%	344,935	2.1%	16,420,917
Metro	23,921,498	2,140,061	1,279,805	220,307	195,429	27,757,101	86.9%	3,287,162	111,090	110,255	3,508,507	11.0%	677,610	2.1%	31,943,219
Mid America	10,670,255	468,569	226,846	179,818	16,122	11,561,609	76.3%	2,865,353	102,088	196,655	3,164,096	20.9%	433,291	2.9%	15,158,995
Mid Del	5,026,718	232,183	401,610	2,000	236,739	5,899,251	72.9%	1,270,866	38,527	476,272	1,785,665	22.1%	409,186	5.1%	8,094,102
Moore Norman	26,474,611	1,489,501	1,056,702	458,327	328,143	29,807,283	88.1%	2,321,245	130,944	93,042	2,545,231	7.5%	1,491,321	4.4%	33,843,836
Northeast	29,990,814	826,633	515,393	51,455	55,620	31,439,915	88.9%	2,193,566	307,930	100,269	2,601,765	7.4%	1,316,762	3.7%	35,358,442
Northwest	4,743,462	283,972	108,783	36,748	85,197	5,258,163	70.6%	1,698,303	92,668	60,720	1,851,691	24.9%	339,148	4.6%	7,449,002
Pioneer	7,164,730	787,704	193,752	514,823	154,506	8,815,515	70.6%	2,026,875	188,704	391,826	2,607,406	20.9%	1,055,955	8.5%	12,478,876
Pontotoc	4,245,254	444,422	86,118	48,569	57,294	4,881,657	74.0%	1,468,710	63,433	122,599	1,654,742	25.1%	56,663	0.9%	6,593,062
Red River	5,320,830	379,379	78,900	126,130	690,446	6,595,685	69.7%	2,181,273	94,937	144,094	2,420,304	25.6%	440,771	4.7%	9,456,760
Southern	9,780,402	386,206	25,252	65,500	174,124	10,431,483	79.4%	2,053,610	175,339	136,640	2,365,589	18.0%	345,226	2.6%	13,142,298
Southwest	2,201,303	476,806	70,401	3,000	134,572	2,886,081	48.9%	2,369,212	56,875	67,685	2,493,772	42.3%	521,034	8.8%	5,900,887
Tri County	6,390,145	705,882	121,332	1,340,467	52,155	8,609,981	74.6%	2,512,286	31,171	231,488	2,774,945	24.0%	162,372	1.4%	11,547,298
Tulsa	65,776,256	4,224,886	1,298,275	822,428	2,038,785	74,160,630	83.9%	6,389,793	981,009	458,274	7,829,076	8.9%	6,368,896	7.2%	88,358,602
Wes Watkins	897,978	158,003	26,070	2,989	7,532	1,092,571	25.3%	2,615,385	29,311	124,993	2,769,689	64.2%	454,073	10.5%	4,316,333
Western	7,652,842	414,395	156,471	234,595	70,959	8,529,263	80.0%	1,619,451	84,797	74,974	1,779,222	16.7%	355,150	3.3%	10,663,635
<b>TOTALS</b>	<b>\$ 391,128,759</b>	<b>\$ 31,617,334</b>	<b>\$ 9,508,460</b>	<b>\$ 8,384,807</b>	<b>\$ 8,522,461</b>	<b>\$ 449,161,820</b>	<b>77.8%</b>	<b>\$ 88,088,243</b>	<b>\$ 4,854,158</b>	<b>\$ 6,987,662</b>	<b>\$ 99,930,063</b>	<b>17.3%</b>	<b>\$ 28,038,201</b>	<b>4.9%</b>	<b>\$ 577,130,085</b>

**OKLAHOMA TECHNOLOGY CENTERS  
FY23 District Valuations**

<i>Technology Center</i>	<i>Real Property</i>	<i>Personal Property</i>	<i>Public Service Valuation</i>	<i>Shared Valuation</i>	<i>Total Valuation</i>
Autry Technology Center	\$ 432,899,835	\$ 288,269,223	\$ 122,659,117	\$ -	\$ 843,828,175
Caddo-Kiowa Technology Center	113,226,168	165,108,032	56,865,099	-	335,199,299
Canadian Valley Technology Center	1,817,410,194	606,172,291	204,353,891	-	2,627,936,376
Central Tech	632,193,819	478,827,983	390,010,537	-	1,501,032,339
Chisholm Trail Technology Center	98,762,837	209,299,980	51,759,822	-	359,822,639
Eastern Okla. Co. Tech. Center	344,460,678	18,454,769	85,569,377	88,091,686	536,576,510
Francis Tuttle	3,932,968,669	424,355,079	128,290,249	342,281,420	4,827,895,417
Gordon Cooper Technology Center	545,230,568	111,129,112	147,263,332	-	803,623,012
Great Plains Technology Center	654,413,132	136,312,631	73,635,986	-	864,361,749
Green Country Technology Center	137,082,532	39,382,637	40,548,302	-	217,013,471
High Plains Tech	148,405,752	163,218,022	96,946,865	-	408,570,639
Indian Capital Technology Center	1,094,533,791	223,219,617	220,566,056	-	1,538,319,464
Kiamichi Technology Center	1,280,193,396	581,173,605	448,547,286	-	2,309,914,287
Meridian Technology Center	785,504,840	110,858,140	107,634,923	-	1,003,997,903
Metro Tech	2,126,672,256	386,745,937	138,156,248	557,332,808	3,208,907,249
Mid-America Technology Center	672,132,248	239,442,547	139,174,447	-	1,050,749,242
Mid-Del Technology Center	329,153,179	49,045,195	16,933,132	-	395,131,505
Moore Norman Technology Center	2,281,589,942	199,769,157	63,747,181	93,048,124	2,638,154,404
Northeast Technology Centers	1,898,711,097	745,638,557	222,146,186	-	2,866,495,840
Northwest Technology Center	147,018,906	230,198,477	113,935,116	-	491,152,499
Pioneer Technology Center	229,942,918	342,273,043	93,813,356	-	666,029,317
Pontotoc Technology Center	231,094,228	81,555,946	90,476,909	-	403,127,083
Red River Technology Center	272,732,797	158,205,923	78,506,497	-	509,445,217
Southern Okla. Technology Center	504,642,480	301,235,204	134,595,132	-	940,472,816
Southwest Technology Center	170,307,593	34,667,060	22,890,474	-	227,865,127
Tri-County Technology Center	457,418,228	86,608,787	98,837,898	-	642,864,913
Tulsa Technology Center	6,731,880,429	1,108,393,868	394,088,988	-	8,234,363,285
Wes Watkins Technology Center	76,812,333	54,232,009	50,153,496	-	181,197,838
Western Technology Center	379,032,315	262,342,796	102,618,107	-	743,993,218
<b>FY23 Total:</b>	<b>\$ 28,526,427,160</b>	<b>\$ 7,836,135,627</b>	<b>\$ 3,934,724,009</b>	<b>\$ 1,080,754,038</b>	<b>\$ 41,378,040,833</b>

**OKLAHOMA TECHNOLOGY CENTERS  
FY23 Millage Levies**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>
Autory Technology Center	10.54	5.17	0.00
Caddo-Kiowa Technology Center	10.32	1.03	0.00
Canadian Valley Technology Center	10.38	5.19	0.48
Central Tech	10.25	3.04	0.00
Chisholm Trail Technology Center	10.22	2.00	0.00
Eastern Okla. Co. Tech. Center	10.42	5.21	0.34
Francis Tuttle	10.82	5.60	0.00
Gordon Cooper Technology Center	10.26	5.13	0.00
Great Plains Technology Center	10.26	5.02	0.00
Green Country Technology Center	10.20	2.04	0.00
High Plains Tech	10.40	2.08	0.00
Indian Capital Technology Center	8.16	2.04	0.00
Kiamichi Technology Center	10.25	2.05	0.00
Meridian Technology Center	10.33	5.17	0.00
Metro Tech	9.19	5.12	0.37
Mid-America Technology Center	10.26	1.03	0.00
Mid-Del Technology Center	2.50	2.50	0.00
Moore Norman Technology Center	10.48	5.26	2.44
Northeast Technology Centers	10.33	1.00	0.00
Northwest Technology Center	10.51	3.15	0.00
Pioneer Technology Center	10.25	5.02	0.00
Pontotoc Technology Center	10.27	5.00	0.00
Red River Technology Center	10.25	2.05	0.00
Southern Okla. Technology Center	10.25	4.55	0.00
Southwest Technology Center	10.16	0.00	0.00
Tri-County Technology Center	10.10	5.05	0.00
Tulsa Technology Center	8.05	4.98	0.00
Wes Watkins Technology Center	5.24	5.00	0.00
Western Technology Center	10.33	2.02	0.00
<b>FY23 Total:</b>	<b>280.96</b>	<b>102.50</b>	<b>3.63</b>

**OKLAHOMA TECHNOLOGY CENTERS  
FY23 BUDGETS**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>	<i>Total</i>
Autory Technology Center	\$ 21,043,551	\$ 11,743,210	\$ -	\$ 32,786,761
Caddo-Kiowa Technology Center	14,392,962	2,112,308	-	16,505,270
Canadian Valley Technology Center	57,101,573	34,317,856	1,638,438	93,057,866
Central Tech	40,331,515	18,038,503	-	58,370,018
Chisholm Trail Technology Center	12,954,557	2,796,638	-	15,751,195
Eastern Okla. Co. Tech. Center	11,438,501	4,573,869	151,283	16,163,654
Francis Tuttle	88,600,420	58,874,152	-	147,474,572
Gordon Cooper Technology Center	17,789,698	8,126,226	-	25,915,924
Great Plains Technology Center	25,524,027	10,384,273	-	35,908,301
Green Country Technology Center	6,462,235	759,463	-	7,221,698
High Plains Tech	12,780,091	3,052,591	-	15,832,683
Indian Capital Technology Center	31,724,488	7,691,373	-	39,415,861
Kiamichi Technology Center	51,683,071	14,724,859	-	66,407,930
Meridian Technology Center	20,294,379	11,071,824	-	31,366,203
Metro Tech	44,768,707	21,386,007	17,327,675	83,482,389
Mid-America Technology Center	24,382,327	14,324,415	-	38,706,742
Mid-Del Technology Center	9,921,833	2,000,000	-	11,921,833
Moore Norman Technology Center	48,674,400	31,414,670	6,526,213	86,615,283
Northeast Technology Centers	51,058,733	6,530,498	-	57,589,232
Northwest Technology Center	13,141,848	3,887,351	-	17,029,200
Pioneer Technology Center	14,860,556	10,162,434	-	25,022,990
Pontotoc Technology Center	7,959,732	5,568,525	-	13,528,258
Red River Technology Center	11,805,789	2,465,396	-	14,271,185
Southern Okla. Technology Center	17,236,016	6,883,607	-	24,119,623
Southwest Technology Center	8,486,620	-	-	8,486,620
Tri-County Technology Center	14,900,512	7,053,153	-	21,953,665
Tulsa Technology Center	122,679,038	120,161,441	-	242,840,479
Wes Watkins Technology Center	5,396,019	1,638,355	-	7,034,374
Western Technology Center	15,542,241	3,560,491	-	19,102,732
<b>FY23 Total: (29 detail records)</b>	<b>\$ 822,935,442</b>	<b>\$ 425,303,489</b>	<b>\$ 25,643,608</b>	<b>\$1,273,882,540</b>