



Oklahoma Board of Corrections

SPECIAL MEETING

November 18, 2020

Oklahoma Department of Corrections
North Conference Room
Oklahoma City, Oklahoma

**OKLAHOMA BOARD OF CORRECTIONS
SPECIAL MEETING AGENDA**

Oklahoma Department of Corrections
3400 Martin Luther King Ave.,
Oklahoma City, OK 73111
1:00 PM on November 18, 2020

ITEM	PRESENTER
1. Call to Order	T. Hastings Siegfried
A. Pledge of Allegiance	Chair
B. Roll Call	
2. Approval of Board of Corrections Regular Meeting Minutes for:	T. Hastings Siegfried
A. October 14, 2020	Chair
3. Director's Comments	Scott Crow
A. COVID-19 Update	Director
B. Emergency Purchase	
Pursuant to 74 O.S. § 85.41 A., The Director of the Oklahoma Department of Corrections shall notify the governing body of a declaration of an emergency. The notification shall contain a statement of the reasons for the action, and shall be recorded in the official minutes of the governing body.	
I. Emergency Purchase of drinking water and ice for inmates and staff at Dick Conner Correctional Center on October 30, 2020.	
4. Legislative Update:	Jessica Brown
A. ODOC Roundtable	Chief of Strategic Engagement
B. Legislative Initiatives	
5. Inmate/Offender Population Update	Jason Bryant, Classification and Population Director
6. Agency Budget Update	Ashlee Clemmons
A. FY2021 BOC Budget Reports	Chief Financial Officer
B. FY2021 October Statement of Revolving Funds	
C. FY2021 October Statement of Federal Funds	
D. FY2022 Budget Request	
7. Unit Spot Light	Johnny Lambert
A. Oklahoma Correctional Industries	Director

8. Committee Reports – Standing Committees:

Committee Chairs

- A. Executive – Chair Hastings Siegfried, Members Lynn Haueter and Dr. Kathryn LaFortune
- B. Population/Security/Private Prison – Chair Calvin Prince, Members and Hastings Siegfried and Lynn Haueter
- C. Public Policy/Affairs/Criminal Justice – Chair Betty Gesell, Members Joe Griffin, Dr. Kathryn LaFortune and Stephan Moore
- D. Audit and Finance– Chair Randy Chandler, Members Hastings Siegfried, Lynn Haueter and Daryl Woodard

9. Adjournment

T. Hastings Siegfried, Chair

The next regular meeting of the Board of Corrections will be held at 1:00 PM on Wednesday, January 20, 2021 at the Joseph Harp Correctional Center, Lexington, OK

Updated on 11/17/2020 10:01:37 AM

OKLAHOMA BOARD OF CORRECTIONS
REGULAR MEETING MINUTES
October 14, 2020

1. Call to Order

Chairman Hastings Siegfried called the Regular meeting of the Oklahoma Board of Corrections (BOC) to order at 1:03 p.m., on Wednesday, October 14, 2020, Mabel Bassett Correctional Center, 29501 Kickapoo Rd., McLoud, Oklahoma 74851-8339.

The meeting was preceded by advance notice of the date, time and place, filed with the Oklahoma Secretary of State on December 8, 2019. An amended meeting notice changing the date and location was posted with the Oklahoma Secretary of State on September 17, 2020. An announcement was also given at least twenty-four (24) hours in advance by posting notice of the date, time, place and agenda of the meeting at 11:00 a.m., on Friday, October 9, 2020, at the principal office of the Oklahoma Department of Corrections (ODOC), located at 3400 North Martin Luther King Avenue in Oklahoma City, Oklahoma and at, Mabel Bassett Correctional Center, 29501 Kickapoo Rd., McLoud, Oklahoma 74851-8339.

A. Pledge of Allegiance

Chairman Siegfried led the meeting attendees in reciting the pledge of allegiance to the United States Flag.

B. Roll Call

Chairman Siegfried asked the clerk to call roll:

Randy Chandler	Present	Stephan Moore	Present
Betty Gesell	Absent	Calvin Prince	Present
Joseph Griffin	Absent – Arrived at 1:18 PM	T. Hastings Siegfried	Present
Lynn Haueter	Present	Daryl Woodard	Present
Dr. Kathryn LaFortune	Absent – Arrived at 1:06 PM		

Calling of the roll reflected a quorum was present.

2. Approval of Board of Corrections Meeting Minutes

Chairman Siegfried requested approval of the meeting minutes as presented to members in the BOC packet for October 14, 2020.

A. September 9, 2020

Motion: Chairman Siegfried made motion to approve the minutes. Ms. Woodard seconded the motion.

Randy Chandler	Approve	Stephan Moore	Approve
Betty Gesell	Absent	Calvin Prince	Approve
Joseph Griffin	Absent	T. Hastings Siegfried	Approve
Lynn Haueter	Approve	Daryl Woodard	Approve
Dr. Kathryn LaFortune	Absent		

Meeting minutes for September 9, 2020 were approved by majority vote.

There was no further discussion.

1:06PM Dr. Kathryn LaFortune arrived.

3. Facility Warden Welcome

Mabel Bassett Correctional Center (MBCC) Warden Aboutanna El Habti introduced himself and provided a brief overview of MBCC.

MBCC is the assessment and reception center for all incarcerated females in Oklahoma. The assessment and reception center is a maximum security unit and the capacity of the unit is one hundred and two (102). Staff on this unit, assess the inmates to determine their security, medical, mental health, and program needs.

MBCC was named for former Commissioner of Charities and Corrections Mabel Bassett. Mabel Bassett established standards for state juvenile and adult correctional facilities as well as mental institutions. She also established the Pardon and Parole Board.

MBCC capacity is one thousand one hundred and thirty-nine (1,139) minimum and medium security inmates. MBCC offers many programs to assist inmates with re-entry and integration into society and increase their success rate. Most notable are a fully operational school offering pre-high school and high school equivalency education. College courses are also available. Other notable programs are the RISE Cosmetology Program and the Last Mile Program.

MBCC also houses inmates that require special assistance such as specialized medical and mental health care.

BOC members inquired on the success rate of the Cosmetology Program. Warden ElHabti indicated it has been a very successful program with reducing recidivism.

BOC members inquired about the COVID-19 cases. Warden El Habti indicated as of today, they have zero (0) new cases.

There was no further discussion.

1:18 PM Joe Griffin arrived.

4. Director's Comments

Director Crow welcomed everyone to the meeting and thanked all staff for their continued dedication during this time. Director Crow then provided the following updates:

A. Mandatory Testing of ODOC Staff and Inmates - COVID-19:

Employees:

The Oklahoma State Department of Health (OSDH) recommended ODOC conduct statewide mandatory COVID-19 testing for staff with inmate contact every four (4) weeks.

The agency will test 25% of staff each week to ensure 100% testing. Human Resources (HR) will notify selected staff to receive a test within the upcoming seven (7) day period. Staff must provide notification of a positive result within twenty (24) hours of receiving the results.

The agency will provide staff two (2) hours of work time to acquire the test. A list of one hundred and forty-seven (147) free testing sites across the state was provided to staff employees; or, an employee can seek a test through their primary care physician (PCP). The agency confirmed that most insurance providers (PCP) administer the tests for free. If there is a co-pay associated with the PCP, a mechanism is in place to reimburse the employee. Employees will be reimbursed for costs associated with mass testing. The agency is also working on a method that would allow tests to be provided at the facility.

Inmates:

ODOC will administer COVID-19 tests to all chronic care inmates on a monthly basis. Two counties offered to supply tests. The agency believes other counties will assist, as well. The health department will provide staff to assist ODOC in the testing of inmates, as they have done during the increase of COVID numbers.

Staff are dedicated to the inmate populations' health and safety. Recently, staff worked through the night into the early morning hours to move a couple of inmates out of state for medical care.

Identified facilities that are "hotspots". Hotspots are based on percentages of positives at the facility. At one point, the agency had a total of nine (9) hotspots but as of yesterday the agency was down to only two (2) hotspots.

The agency is working diligently to prevent COVID-19 outbreaks and follow CDC guideline updates.

B. Cancellation of Inmate Visitation

Due to the increase of COVID-19 positive inmates, the agency decided to cancel inmate visitation for the current time. The health of inmates will be monitored closely to determine when visitation can resume.

BOC members inquired on the response of visitation cancellation. Director Crow indicated that there has not been much of a response. The agency was already experiencing a decrease in visitation. Many visitors were already refraining from visiting. The inmate telephone provider is providing a free ten (10) minute calls.

BOC members inquired about postage increase due to COVID-19. Chief Financial Officer Ashlee Clemmons indicated that postage has increased.

Director Crow indicated that the agency is researching video visitation and other forms of communications for inmate and their family/friends.

C. Cell Detect Pilot Program – Lexington Assessment and Reception Center (LARC)

The agency is finalizing plans to pilot a new cell phone discovery program. Inmates will be required to wear wrist bands that detect when cell phones are in use; staff will be notified with an alert.

The agency selected Lexington Assessment and Reception Center as the facility to pilot this program. Every inmate would be required to wear this wrist band, it would be mandatory not voluntary. The agency's legal team and policy unit have been working to ensure the agency has the tools to move forward with this directive.

There have been a number of proposed implementation dates the most recent was September 15, 2020. Due to recent spikes in COVID-19 cases, the implementation has been moved back. Director Crow indicated that his number one priority is ensuring the health and safety of the inmate population and the agency cannot afford to redirect resources to another project at this time. The next implementation will be the first of the year.

BOC members inquired about possible security problems related to implementation of this program.

Director Crow indicated that the agency had received some intelligence that there was some talk about push back from the inmate population. Director Crow indicated that with any new program such as this one the agency had to be prepared with a response plan. The agency has been working with the Inspector General's Office, Office of Bureau of Narcotics, and other law enforcement agencies to gather information on what the gangs and "shot callers" are talking about or planning in response to our program implantation. In anticipation of the pilot kick-off, the agency is working with the National Guard, Highway Patrol, and other law enforcement agencies to ensure facilities are safe.

D. Flu Shots for Staff and Inmates

ODOC and OSDH will again offer influenza (flu) vaccinations to all staff and inmates starting in October. Flu clinics for inmates will be held October 5-15, 2020, and will include Chronic Care, 55 and up, and OBGYN. Posters are being distributed to facilities/units encouraging vaccination.

BOC members inquired about influenza vaccinations being mandatory. Director Crow indicated influenza vaccinations are not mandatory.

BOC members inquired about the number of influenza vaccinations that were administered in the past.

Health and Offender Services Director indicated last year there were eight thousand (8,000) out of twenty-five thousand (25,000). The agency hopes to increase the number by at least 15% this year.

E. Leadership Training, Warden's Academy, Upper Management

The agency is in the planning stages of revamping staff leadership training. In the past, the agency had a robust employee development program. Several years ago, training of this nature was reduced, primarily due to budgetary limitations.

Staff development and succession plans are a vital need for the agency. The agency is in the process of implementing Warden's Academy for new wardens. Training will be expanded to include deputy wardens and chiefs of security. Upper Management training will be reinstated for information sharing, introduction of new managers, training for managers, staffing analysis, peer interaction, and executive leadership training for senior staff. Updates will be forthcoming in the next few months.

Overtime the agency has centralized many facility operations. Recently, the decision was made to decentralize operations, but in order to ensure the process is successful it is important to provide training. The Warden's Academy and Upper Management training are imperative for a successful decentralization.

Chairman Siegfried thanked all ODOC staff and commended staff for all their hard work and dedication this year. Through dealing with budget cuts, agency COVID-19 efforts, and assisting other agencies with COVID-19 efforts.

There was no further discussion.

5. COVID-19 Update

Health and Offender Services Director Millicent Newton-Embry commended staff and the Oklahoma Health department for their continued dedication and efforts through the pandemic. Director Embry then provided the following update on the COVID-19 response.

As of noon on Tuesday, October 13, 2020, the agency has tested a total of seventeen thousand two hundred and two (17,202) inmates with a total of three thousand nine hundred and sixty-four (3,964) positives, nine (9) of which were inmates who tested positives twice. These COVID tests have been conducted for a variety of reasons. The largest number of tests consisted of nine thousand one hundred and twenty nine (9,129) contact investigation; three thousand two hundred thirty-one (3,231) Intra-System Transfer which are the inmates who transfer from one facility to another; and three thousand one hundred and thirty-five (3,135) Inmates who were discharging (approximately one hundred and twenty-five (125) per week).

- Of the seventeen thousand two hundred and two (17,202) inmates tested, 6.1% were symptomatic and 93.9% were asymptomatic.
- Total staff tested is six hundred and sixty-nine (669) and of that three hundred and fifty-seven (357) have been positive. The tested numbers will increase as the mandatory testing begins.

A couple of hours ago, Dick Conner Correctional Center (DCCC) minimum unit was removed from the hot spot list leaving one hot spot in the agency. The hot spot is C and G unit at North Fork Correctional Center (NFCC).

Hot spots are declared as Health Services monitor spikes in cases and to reduce transmission within the facilities. There are many factors taken into consideration when declaring a hot spot.

There are many factors considered when recommending a “hot spot” designation. Some factors include:

- How many inmates are positive or suspected of being positive?
- How many staff are positive or suspected of being positive?
- How many units are affected?
- Medical acuity level of the unit? (Is there an infirmary?)
- Physical plant of the facility or unit
- Infirmary Affected?
- Any known increase in community spread?
- 20% active positive of current total population for celled facilities will result in an automatic declaration of hot spot status.
- 15% active positive of current total population for open bay facilities will result in an automatic declaration of hot spot status.

Health Services is also reaching out to the community to ensure the community is aware of possible hot spots.

The benefits the agency has seen from focusing on hot spots include:

- The facilities are able to place focus on the health and safety of the staff, inmates and community to address the spike.
- Continued coordination with the local health department
- Weekly communication with the state Epidemiologist
- Contact tracing to identify any sources
- All efforts to prevent a resurgence

The influenza season is nearing and each year the agency offers influenza vaccinations. The influenza vaccination is not mandatory but highly encouraged. This year, the agency has partnered with the immunization and education unit of the health department to assist with mass immunization clinics for the inmate population which will be held on Friday, October 16, 2020. The health department provided posters and other educational material to assist the agency with encouraging vaccinations. For the first time, the agency suspended inmate movement to provide influenza immunizations to a larger number of our inmate population. The health department is providing nurses to assist our medical team with these efforts. The vaccinations will also be offered to staff.

The health department has committed to providing additional dosages for the increase which the agency hopes to see.

This year health services has a minimum goal of 15% increase in vaccinations provided. Last year, the agency provided a little over eight thousand (8,000) inmate vaccinations. This year the agency increased awareness efforts, provided posters, and released educational videos in hopes to increase the number of vaccinations provided.

COVID-19 Rapid Strike Team have been very instrumental in responding to hot spots. The expectation is for the COVID-19 Rapid Strike Team to respond to a facility within 24 hours of a declaration of a hot spot. The team provides additional PPE, other resources, and facility support. The team also assess the facilities needs and reactions. The assessment allows the agency to determine whether modifications to the response is necessary.

The agency continues to follow CDC and other public health measures. Health and Safety precautions including screening of staff, visitors and inmates; mask coverings, temperature monitoring, hand washing, physical distancing and all other CDC guidelines will continue, especially as the influenza season approaches.

Director Embry thanked the counties for their continued cooperation and understanding with the slow return to receiving inmates. The agency requires county jails to test the inmates prior to reception and Director Embry thanked the counties for their continued testing efforts.

BOC members asked if the county jail's test were uniform across the state. Director Embry indicated it depends. Some use their health department and others use testing companies that the agency has used. The agency coordinates testing with the county jails. There is no cost to the county jails for testing of inmates being received by the agency. The health department assists as needed.

BOC asked if the county jails were being diligent about testing inmates before transferring them to ODOC. Director Embry indicated that they were, it is a required protocol.

Director Crow commended Director Embry and her team for their efforts during this pandemic. Director Embry thanked Director Crow and reminded everyone that it was a huge collaboration and she recognized her team and other agency partners.

BOC member inquired about hospitalizations and death rate. Director Embry indicated as of last night, the agency had ten (10) hospitalizations and twenty (20) deaths that are considered probable relation to COVID-19. The agency is awaiting the ME report on sixteen (16) of those deaths and has received four (4) ME Reports noting COVID-19 related factors.

BOC members inquired about the numbers of county jail transfers. Director Embry indicated that the agency has the unit at NFCC that holds two hundred and forty (240) inmates. The agency has extended the assessment and reception center for male inmates to include two hundred and forty (240) beds at NFCC. Extending the assessment and reception center has decreased the county jail back up numbers but still to this day the total county jail waiting for males is one thousand two hundred and forty-six (1246) and the total county jail waiting for females is one hundred and ten (110). However the agency has been very successful at reducing our larger counties.

- Oklahoma County Males - 218
- Oklahoma County Females - 34
- Tulsa County Males - 102
- Tulsa County Females - 9

NFCC is considered phase one of receiving process. While at NFCC the inmates are placed on their fourteen day quarantine and the transferred to phase two at Lexington Assessment and Reception Center where they are assessed and then placed at their permanent facility.

There was no further discussion.

1:46PM Chairman Siegfried requested a brief recess due to a technical issue with the live streaming.

1:49 PM meeting resumed.

6. Application Modernization Update

Chief of Operations (COO) Mike Carpenter provided the following update:

As you are likely aware, the information services division contracted with NTT to provide desk top maintenance services to agencies statewide. This service came on line in July of 2020 and was presented with several hurdles to overcome from the start. There was a ticket backlog that needed attention and the ever present special circumstances requests they had to learn and grow through. The agency receives a report each Friday of the status of these tickets. The Legacy backlog rate remains at a steady pace and is striving to make up time as the group moves forward. The group has added fifty-five (55) staff statewide to aid in catching up this back log and shows every intent to do so as quickly as possible. The NTT backlog (those tickets since the company came on board) continues to be completed at a positive rate and is actually ahead of schedule. The agency continues to work towards them understanding our business and how they can best serve the agency. This is a collaborative effort that will continue into the future.

Continuing efforts by ISD. These efforts range from application maintenance, through desktop support, applications that provide specialized access to documents and business management systems, connectivity through wired and wireless platforms, and data storage and management of a variety of different types. These services are managed through the master services agreement that outlines responsibilities from both agencies and allows for specifically outlined payment for services received.

The agency continues to develop a budget that is based on a roadmap into the future. This is a piece that needs a great deal of attention and forethought. Budget constraints and wide ranging agency needs requires the agency to really get down in the weeds and decide what it takes to move the needle forward and not just maintain the status of today. The modernization of the agency through information technology updates and upgrades remains a very high priority for the Director and all staff. The agency has historically spent about 1% of total budget on things IT. Due to our size and infrastructure needs this likely should be 3% but limitations of available budget must be recognized. This remains the challenge for all who drive the IT needle.

With that said, the agency is working on several smaller applications at the current time. Asset management, food service intelligence, on-boarding and off-boarding of new employees, and a quartermaster program that all allow the agency to better manage resources.

The CARES funding provided for much forward movement to protect our staff and inmates through the COVID-19 crisis. These projects include:

- Infrared Thermometers/scanners. This project allows for quicker and hands off screening of people who enter our facilities and offices statewide. The budget was approximately \$500,000 and is in use today across the agency.
- Touchless Timekeeping. This project allows for touchless employee timekeeping which is of added benefit to the agency in that we have completed time keeping by hand for far too long. This system also automatically talks with peoplesoft which is the HCM management piece for all state employees. This budget was \$1.5 million and is being installed at worksites across the agency today.
- Touchless Paperwork Processing. This project operates a kiosk available to all employees where they can communicate across a wide range of needs, to include request for a day off, submit and address change, and other opportunities, that have been traditionally completed by pencil and paper and required that a document be handled by many staff through its document life cycle. This project budget was \$250,000 and the kiosks have been ordered and we are awaiting shipment.
- Virtual Education Programs for Staff and Inmates. This project allows for video monitor installation at sites across the agency with local and remote interface capability so both staff and inmates can receive information and program feeds without the need to gather in centralized locations. This budget is \$250,000 and the agency is working on infrastructure additions to power and provide data to these systems.
- DOC Virtual Court Hearings. The agency and the District Courts have collaborated together to make hearings available without inmates being transported to court rooms. This is both a COVID-19 and a security issue. It goes far in not exposing inmates to the risk of COVID-19. The budget for this project is \$250,000 and is in use in many facilities and court rooms today.

Another huge needle mover for the agency is the Offender Management System build. This multiyear project has been underway for about eight months and we are nearing completion of the Probation and Parole component now. This project uses three external vendors, Marquis Software who is a world leader in offender management applications, Arrowhead Consulting who is a local business management and consulting company from Tulsa, and KPMG who are world leaders in professional services and are one of the big four in worldwide accounting and advisory services. These groups coupled with a small and dedicated ODOC project team and a current part time staff of about thirty Probation and Parole (P&P) subject matter experts are working every day to provide a modern and capable OMS for the future. This project includes implementation of Office 365 (we are grateful to ISD for the jumpstart on this piece), a strong Business Intelligence piece (Board Member Lynn Haueter has been meeting with us lately to discuss this next section and we appreciate his expertise), and a document management/document automation piece that allows us to manage documents without the tons of touches and data entry we see today. The total budget for this project, over five years, is approximately thirty million dollars.

The agency is also in the middle of an upgrade to the offender communications system. This is about inmate telephones but also includes many technological leaps that benefit staff and inmate both, with the incorporation of tablet technology the agency can move education and programs for inmates into the current century. The agency can also provide a long list of services to inmates that save staff time and energy as well. Essentially this leap will take inmates ability to communicate with all facility needs and organizations without the use of pencil and paper. This will also allow for video visitation with family and friends making these important connections easier as well. This build out is under way.

Finally, the agency is re-imagining the IT steering group. The agency had stopped the former IT steering committee several years back as it was largely a meeting where the agency discussed items that were not feasible or could not afford. Under this newest iteration the IT steering committee will allow for the construction of the road map discussed earlier, for better management of scarce IT dollars, and be instrumental in prioritizing IT projects for the future. The vision for this group is to be small and able to move quickly to address issues and needs and to touch all corners of the agency. This group had its first meeting last week and has plans to move forward with a charter and organizational development in the very near future.

BOC members inquired about security risks of inmates having tablets. COO Mike Carpenter indicated the system would be proprietary allowing the agency to determine the access. Tablets can be remotely controlled and shut down. Director Crow indicated that the agency has drilled the provider to ensure that the tablets are secure.

BOC members inquired about the tablet disbursement. COO Mike Carpenter indicated the tablets would be placed in a neutral area of the unit for inmates to check in and out. The tablets would allow inmates to submit many requests through the tablet. One area that might not allow inmates to submit is items such as medical release forms, this is because of security concerns related to protective information.

BOC members discussed NTT backlogs and how the agency was collaborating with OMES and NTT to reduce the backlogs.

There was no further discussion.

7. Inmate/Offender Population Update

Population Coordinator Justin HySmith provided an overview of the inmate/offender population as of September 30, 2020. A copy of the overview was included in the BOC packet for October 14, 2020.

BOC members inquired about the decrease in lower security numbers. Coordinator HySmith indicated many times it is due to inmate behavioral issues.

BOC members inquired about the work productivity due to COVID-19 more specifically, have case managers been able to maintain the workload and release inmates in a timely manner. Coordinator HySmith indicated he has not heard of any alarming issues and feels that the case managers are managing their caseloads sufficiently.

BOC members inquired about the IRF numbers. Coordinator HySmith indicated they kept record of the IRF numbers and could provide those numbers to the BOC on a weekly basis.

There was no further discussion

8. Agency Budget Update

Chief Financial Officer Ashlee Clemmons provided the following budget update:

A. FY2021 BOC Budget Reports

Chief Financial Officer Ashlee Clemmons provided an overview of the FY2021 BOC budget Reports. A copy of the overview was included in the BOC packet for October 14, 2020.

B. FY 2021 August Statement Revolving Funds

Chief Financial Officer (CFO) Ashlee Clemmons provided an overview of the FY 2021 July Statement Revolving Funds. A copy of the overview was included in the BOC packet for October 14, 2020.

C. FY 2021 August Statement Federal Funds

Chief Financial Officer (CFO) Ashlee Clemmons provided an overview of the FY 2021 July Statement Federal Funds. A copy of the overview was included in the BOC packet for October 14, 2020.

D. FY 2021 Appropriated Operating Budget

Chief Financial Officer (CFO) Ashlee Clemmons provided an overview of the FY 2021 Appropriated Operating Budget. A copy of the overview was included in the BOC packet for October 14, 2020.

BOC members inquired on the date of the year end. CFO Clemmons indicated the year end was June 30th.

BOC members asked when the agency would be able to determine the trend of expenditures. CFO Clemmons indicated after the first quarter she should be able to determine the trend.

There was no further discussion.

9. Unit Spot Light

Health and Offender Services Director Millicent Newton-Embry introduced the program coordinators and allowed each coordinator to provide an overview of the following programs.

A. RISE (Re-entry and Investment in Students Education) Program

Is Oklahoma's first cosmetology school behind the wire. It was founded by Executive Director Christie Luther as a non-profit organization in 2017. The first class was initiated in March 2017. Ms. Luther has over thirty years of experience in the industry and is not only the founder but the instructor for this program. Ms. Luther indicated as a licensed cosmetologist she saw a need to empower other women. The agency provides the space for the program and the RISE program funds all other needs through grants and donations. Ms. Luther is a badge volunteer and does not receive compensation from the agency. A minimum of 1500 hours of instructions is required for board certification. Ms. Luther sits on the State Board of Cosmetology and ensures the program meets necessary requirements.

The education provided by the RISE program is valued at approximately twenty thousand dollars. The program is debt free and has partnered with many foundations such as the Arnall Foundation, George Kaiser Family Foundation, Gaylord Foundation, Avedis Foundation, and beauty supplies across the state. These partnerships have been instrumental to the program's success. The program has acquired several awards to include Programs Making a Difference in the Journal Record, Rodney Bivens Award, and Flourish OKC Restorative Justice Award.

Ms. Luther indicated the idea for this program was birthed out of her own experiences with being an incarcerated female. During her incarceration, she feared she would lose her cosmetology license. After her release she realized her license would not be affected and she began her pursuit of finding a way to create and offer a cosmetology program to incarcerated females.

The program has provided over five thousand eight hundred services (5,800) for MBCC staff and inmates. The women leave with their license in their hand and are able to find work immediately.

Ms. Luther indicated she is currently in her third class at MBCC. COVID-19 has the program on vacation at the moment but, in the three classes there have been a total of sixty-six (66) enrolled with thirty-two (32) graduates. Twenty-four (24) of the graduates have been released and 87% of those are working in

the field. Five (5) of the twenty-four (24) were placed into management positions within six months of their release. As of today, there is a 0% recidivism rate and a 100% state board pass rate. The program receives approximately one hundred and fifty (150) applicants a year. The criteria for this program is tough and these applicants are the ones that have met the criteria and are ready to enter immediately. Each class can hold twenty-two (22) applicants.

Program Requirements:

- Must be a level 3 or 4.
- Cannot be sex offender
- Be able to pass a urinary analysis test
- Misconduct free for at least nine months
- Ms. Luther also requires a GED before she will look at their application.

Program Curriculum:

- Anatomy and Physiology
- Chemistry
- Electricity
- Skin Diseases and Disorders

Ms. Luther also looks for potential leader/instructor and if she feels that a particular student has the ability to become a leader/instructor she will invite the student to stay on for an additional thousand (1,000) hour course to train for their Master Instructor's Certification. To this day, she has had six (6) graduates from this particular course.

The program also has a resource center that focuses on life after incarceration. This center provides clothing and the essential cosmetology tools to allow the women to go to work immediately upon release. The RISE program also just closed on their first transitional house last week.

BOC members and Director Crow provided positive feedback to Ms. Luther pertaining to the program.

BOC members inquired about expanding the program to other facilities. Director Embry indicated the agency continues to look for space to implement this program at other facilities.

There was no further discussion.

B. Last Mile

The last mile is a computer coding program that started in San Quintin State Prison in December 2010 as an entrepreneurship class by Chris Redlitz and Beverly Parenti. It is the only coding program in Oklahoma behind prison walls. It was unveiled at MBCC on February 11, 2019, through the support of the Chan Zuckerberg Initiative, George Kaiser Family Foundation, and the Lobeck Taylor Family Foundation. On the day of the unveiling, the agency was honored to have Governor Stitt in attendance along with MC Hammer, who serves on the board of the Last Mile. Dr. Priscilla Chan also visited and spoke to the women to encourage them on their endeavors in the coding field.

Women in this program are not allowed internet access during incarceration use special software programming platforms that simulate the internet to provide a live coding experience and prepares the students for careers in technology upon release. The Program maintains a 0% recidivism rate among graduates.

This Last Mile programs are also offered in California, Kansas, Michigan, Indiana, and North Dakota. Graduates in other states have successfully produced mobile apps and other similar products for general consumer use.

Dennis Griffin services as the program facilitator and instructor for the MBCC Last Mile Program.

In the current world, software development and web development are not going anywhere. Software development jobs are estimated to grow by 22% by 2029 according to the Department of Labor and people are needed to fill those jobs.

The program is designed to be approximately a year long and is broken into two (2) six (6) month tracks, web development fundamentals and MERN development. During the web development fundamentals students learn basic web development and how to build web pages. They are also taught public speaking so they can sell their designs. During MERN development, students are taught how to create a full stack MERN application. This means the students not only create the page, they learn how to create all the behind the scene code applications.

During the program, students are introduced to numerous people from different technology companies, such as Checkr, GitLab, and others. Each one they meet offers a different view into the tech world, such as what to expect as a developer or how to interview for a tech position.

This program partners with tech companies around the world to employ their graduates, continue their education, and help with reentry. Tech companies such as Google, Slack, Checkr, GitLab, and many others.

Currently, MBCC's biggest partner within the classroom is OKCoders. OkCoders is a coding bootcamp in Oklahoma City that has agreed to offer full scholarships to any students who have participated in the program at MBCC and want to continue their education. Currently, three (3) students have received the scholarships.

All work completed by the student in class is kept in storage until their release. Upon release, the student can then obtain their work to use as a portfolio for job seeking. Program also offers every student the opportunity to join their mentorship program upon release. This offers students assistance with navigating re-entry.

Entry into the program requires each prospective student to complete an application and answer several essay questions. Once their application is approved, there is an interview process.

Program Requirements:

- No Sex crimes
- No Cyber crimes
- No life without parole sentence
- Misconduct free for at least one year
- Student must be more than 1 year but less than 5 years from release.
- Cannot be level 1
- Must have a GED/HSE, High School Diploma, or higher
- Must be able to pass a Urinary Analysis test.

Upon completion of the class, students will receive a certificate from TLM confirming their completion. The current class is the first class, which has unfortunately had its completion date delayed by Covid-19.

BOC members inquired on the status of the class due to COVID-19. Mr. Griffin indicated there is currently no classroom work but he is maintaining their skill level by assigning homework.

BOC members and Director Crow showed appreciation for the program and excitement for the programs continued growth.

BOC members inquired on rate of employment after successful completion of the program and release. Mr. Griffin indicated MBCC is still working on employment partnerships.

Director Embry thanked her program staff for their dedication and work.

There was no further discussion.

10. Approval of Board of Corrections Policy:

Chief Compliance Officer Penny Lewis provided an overview of the following policy revisions and requested approval of the revisions. A copy of the policies and revisions were included in the BOC packet for October 14, 2020.

- P-010200 entitled "Operating Procedures and Policies for OBOC"

Chairman Siegfried indicated that during the review of the committees it became apparent that technology was a major component in many areas and it was difficult to place technology in a single committee because it affected all committees. The agency IT steering committee will serve as a better avenue for discussing technology and will allow a deeper dive into the technology initiatives.

Motion: Mr. Woodard made motion to approve P-010200. Mr. Prince seconded the motion.

Randy Chandler	Approve	Stephan Moore	Approve
Betty Gesell	Absent	Calvin Prince	Approve
Joseph Griffin	Approve	T. Hastings Siegfried	Approve
Lynn Haueter	Approve	Daryl Woodard	Approve
Dr. Kathryn LaFortune	Approve		

P-010200 was approved by majority vote.

There was no further discussion.

11. Internal Audit Summary Reports:

A. FY 2021 1st Quarter Audit Report

Chief Compliance Officer Penny Lewis provided an overview of the FY 2021 1st Quarter Summary. A copy of the FY 2021 1st Quarter Summary was included in the BOC packet for October 14, 2020.

There was no further discussion.

12. Committee Reports – Standing Committees:

E. Executive

Chairman Hastings Siegfried

Members Lynn Haueter and Dr. Kathryn LaFortune

Members in this committee discussed the proposed agenda for the board meeting. The committee also discussed COVID-19 Updates, policies, and operational updates that were presented in today's meeting. The committee also discussed the 2021 BOC meeting schedule,

There was no further discussion.

F. Population/ Security/ Private Prisons

Chairman Hastings Siegfried

Members Dr. Kathryn LaFortune and Calvin Prince

Members in this committee discussed details pertaining to the county jail numbers, COVID-19 updates, and the status of the private prison contract.

There was no further discussion.

G. Public Policy/ Affairs/ Criminal Justice

Chairwoman Betty Gesell

Members Joe Griffin, Dr. Kathryn LaFortune, Stephan Moore

Members in this committee discussed COVID-19 updates, cost of Contract medical professionals, communication initiatives with reform groups, and discussed the possibility of obtaining a Nurse-Assistant Certification program for inmates.

There was no further discussion.

H. Audit/ Finance/ Technology

Chairman Lynn Haueter

Members Randy Chandler and Daryl Woodard

Members in this meeting discussed the update from the FY2020 3rd and 4th Quarter Internal Financial Audits, discussed consolidating Budget Reports, and the technology update that COO Mike Carpenter presented earlier.

There was no further discussion.

13. Approval to Enter into Executive Session

A. Pursuant to 25 O.S. § 307(B) (9), discussion regarding the Radio-frequency detection devices pilot project at Lexington Correctional Center.

Motion: Chairman Siegfried made motion to enter into Executive Session. Mr. Woodard seconded the motion.

Randy Chandler	Approve	Stephan Moore	Approve
Betty Gesell	Absent	Calvin Prince	Approve
Joseph Griffin	Approve	T. Hastings Siegfried	Approve
Lynn Haueter	Approve	Daryl Woodard	Approve
Dr. Kathryn LaFortune	Approve		

Entering into Executive Session was approved by majority vote at 3:36 PM.

14. Approval to Return from Executive Session

Motion: Chairman Woodard made motion to return from Executive Session. Mr. Griffin seconded the motion.

Randy Chandler	Approve	Stephan Moore	Approve
Betty Gesell	Absent	Calvin Prince	Approve
Joseph Griffin	Approve	T. Hastings Siegfried	Approve
Lynn Haueter	Approve	Daryl Woodard	Approve
Dr. Kathryn LaFortune	Approve		

Returning from Executive Session was approved by majority vote at 4:20 PM.

15. Adjournment

Motion: Chairman Siegfried made motion to adjourn meeting. Dr. LaFortune seconded the motion.

Randy Chandler	Approve	Stephan Moore	Approve
Betty Gesell	Absent	Calvin Prince	Approve
Joseph Griffin	Approve	T. Hastings Siegfried	Approve
Lynn Haueter	Approve	Daryl Woodard	Approve
Dr. Kathryn LaFortune	Approve		

There being no further business to discuss, adjournment of the meeting was approved by majority vote at 4:22 PM.

Submitted to the Board of Corrections By:

Tasha Parker, Minutes Clerk

Date

I hereby certify that these minutes were duly approved by the Board of Corrections on November 18, 2020 in which a quorum was present and voting.

X

Dr. Kathryn LaFortune, Secretary
Board of Corrections

DRAFT

OKLAHOMA DEPARTMENT OF CORRECTIONS REQUEST BILLS

First Session of the 58th Legislature

#	Bill Description
1	<p>Topic: COs who are Commissioned Peace Officers able to keep commission if moved to non-commissioned position.</p> <p>Author: Representative Conley</p> <p>Draft Language: Completed [see attached]</p>
2	<p>Topic: Expanding age for which an offender can qualify for the Delayed Sentencing Program from 18-21 to 18-25.</p> <p>Author: Representative Newton</p> <p>Draft Language: Completed [see attached]</p>
3	<p>Topic: Simplifying Sentencing Paperwork</p> <p>Amended Sec. 37 of Title 57 to eliminate the Notice of J&S since courts no longer have a deadline.</p> <p>Author: In progress</p> <p>Draft Language: Completed [see attached]</p>
4	<p>Topic: Community Sentence cleanup to clarifying the entity to file statement w/ court - the supervising agency (DOC) or contracted provider.</p> <p>Author: Weaver</p> <p>Draft Language: Completed [see attached]</p>
5	<p>Topic: Medicaid Reimbursement Fee Schedule</p> <p>Author: In progress</p> <p>Draft Language: Completed [see attached]</p>
6	<p>Topic: Allowing for the forfeiture of seized monies from inmates</p> <p>Author: In progress</p> <p>Draft Language: In progress</p>
7	<p>Topic: Place certain positions within the take-home vehicle statute to allow for compliance and eliminate useless paperwork</p> <p>Author: In progress</p> <p>Draft Language: In progress</p>
8	<p>Topic: Pay increase for Probation and Parole Staff (\$1.7M) & \$2/hr hazard duty increase for staff working in max facilities</p> <p>Author: Humphrey</p> <p>Draft Language: In progress</p>
9	<p>Topic: Elimination of the Post Incarceration Supervision</p> <p>Author: Humphrey</p> <p>Draft Language: In progress</p>

1 ENGROSSED HOUSE
2 BILL NO. 2893

By: Conley, Sterling and Mize
of the House

3 and

4 Bergstrom of the Senate
5

6
7 An Act relating to prisons and reformatories;
8 amending 57 O.S. 2011, Section 510, as last amended
9 by Section 1, Chapter 279, O.S.L. 2018 (57 O.S. Supp.
10 2019, Section 510), which relates to powers of the
11 Director of the Department of Corrections;
12 authorizing Director to allow certain employees to
13 maintain peace officer status; and providing an
14 effective date.

15 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

16 SECTION 1. AMENDATORY 57 O.S. 2011, Section 510, as last
17 amended by Section 1, Chapter 279, O.S.L. 2018 (57 O.S. Supp. 2019,
18 Section 510), is amended to read as follows:

19 Section 510. A. The Director of the Department of Corrections
20 shall have the following specific powers and duties relating to the
21 penal institutions:

22 1. To appoint, subject to the approval of the State Board of
23 Corrections, a warden for each penal institution;

24 2. To fix the duties of the wardens and to appoint and fix the
duties and compensation of such other personnel for each penal
institution as may be necessary for the proper operation thereof.

1 However, correctional officers hired after November 1, 1995, shall
2 be subject to the following qualifications:

3 a. the minimum age for service shall be twenty (20) years
4 of age. The Director shall have the authority to
5 establish the maximum age for correctional officers
6 entering service,

7 b. possession of a minimum of thirty (30) semester hours
8 from an accredited college or university, or
9 possession of a high school diploma acquired from an
10 accredited high school or GED equivalent testing
11 program,

12 c. satisfactory completion of minimum testing or
13 professional evaluation through the Merit System of
14 Personnel Administration to determine the fitness of
15 the individual to serve in the position. All written
16 evaluations shall be submitted to the Department of
17 Corrections, and

18 d. satisfactory completion of a physical in keeping with
19 the conditions of the job description on an annual
20 basis and along the guidelines as established by the
21 Department of Corrections;

22 3. The Director shall designate as correctional peace officers,
23 correctional officers who are employed in job classifications of
24 correctional security officer, correctional security manager,

1 | correctional chief of security and chief of security upon
2 | satisfactory completion of a basic course of instruction for
3 | correctional officers, as provided for in paragraph 4 of this
4 | subsection. The peace officer authority of employees designated as
5 | correctional peace officers shall be limited to: maintaining
6 | custody of prisoners; preventing attempted escapes; pursuing,
7 | recapturing and incarcerating escapees and parole or probation
8 | violators and arresting such escapees, parole or probation
9 | violators; serving warrants; carrying firearms; preventing
10 | contraband from entering any penal institutions; arresting
11 | individuals who commit crimes at any penal institution; and
12 | performing any duties specifically required for the job
13 | descriptions. Such powers and duties of correctional peace officers
14 | may be exercised for the purpose of maintaining custody, security,
15 | and control of any prisoner being transported inside and outside
16 | this state as authorized by the Uniform Criminal Extradition Act and
17 | the Interstate Corrections Compact. The Director may implement
18 | policies that place additional limitations on the authority of
19 | correctional peace officers. The Director shall issue an
20 | identification card to each correctional peace officer that
21 | identifies the person as a correctional peace officer and grants the
22 | person the authority to carry a firearm and make arrests pursuant to
23 | this paragraph. Should a correctional peace officer terminate
24 | employment for any reason, fail to remain qualified as a

1 correctional peace officer or for reasons stated in policies of the
2 Department, the correctional peace officer shall return the
3 identification card to the supervisor of the correctional peace
4 officer immediately;

5 4. To develop and implement, upon approval of the State Board
6 of Corrections, a basic course of instruction for correctional
7 officers that consists of a training academy that provides not less
8 than two hundred (200) hours of core curriculum instruction and a
9 firearms training program that provides not less than twenty (20)
10 hours of instruction. The basic course of instruction shall be
11 subject to the following:

12 a. the minimum qualifying score that must be shot to pass
13 the firearms training program shall be equal to the
14 minimum qualifying score required by the Council on
15 Law Enforcement Education and Training for peace
16 officers, and

17 b. the Director may waive any number of hours or courses
18 required to complete the basic course of instruction
19 for any person who, in the opinion of the Director,
20 has received sufficient training or experience that
21 such hours of instruction would be unduly burdensome
22 or duplicative; however, completion of the firearms
23 training program shall not be waived;

24

1 5. To develop and implement annual in-service training for
2 correctional officers that consists of at least forty (40) hours of
3 continued corrections education and annual recertification of
4 firearms proficiency. The minimum qualifying score that must be
5 shot to requalify for recertification of firearms proficiency shall
6 be equal to the minimum qualifying score required by the Council on
7 Law Enforcement Education and Training for the requalification of
8 peace officers;

9 6. To require any person employed as a correctional security
10 officer, correctional security manager, correctional chief of
11 security and chief of security to remain qualified as a correctional
12 peace officer. Any correctional peace officer who is unable to
13 remain qualified as a correctional peace officer may be offered an
14 available position within the Department in the same or lesser pay
15 grade for which the employee is eligible, or the employee may be
16 terminated. When an employee who is commissioned as a peace officer
17 by the Department voluntarily moves into a position which does not
18 require peace officer status, the Director may allow the employee to
19 maintain his or her peace officer status;

20 7. To authorize other employees of the Department to carry
21 firearms anywhere in the state to use for self-defense pursuant to
22 and consistent with policies developed by the Department upon
23 satisfactory completion of the firearms training program provided
24 for in paragraph 4 of this subsection. The Director shall issue an

1 identification card to each authorized employee that grants the
2 employee the authority to carry a firearm pursuant to the provisions
3 of this paragraph. Should an authorized employee terminate
4 employment for any reason, fail to remain qualified to carry a
5 firearm, or for reasons stated in the policies of the Department,
6 the authorized employee shall immediately return the identification
7 card to the supervisor of the employee and shall no longer be
8 authorized to carry firearms under the authority of this paragraph;

9 8. To maintain such industries, factories, plants, shops,
10 farms, and other enterprises and operations, hereinafter referred to
11 as prison industries, at each penal institution as the State Board
12 of Corrections deems necessary or appropriate to employ the
13 prisoners or teach skills, or to sustain the penal institution; and
14 as provided for by policies established by the State Board of
15 Corrections, to allow compensation for the work of the prisoners,
16 and to provide for apportionment of inmate wages, the amounts thus
17 allowed to be kept in accounts by the Board for the prisoners and
18 given to the inmates upon discharge from the penal institution, or
19 upon an order paid to their families or dependents or used for the
20 personal needs of the prisoners. Any industry that employs
21 prisoners shall be deemed a "State Prison Industry" if the prisoners
22 are paid from state funds including the proceeds of goods sold as
23 authorized by Section 123f of Title 74 of the Oklahoma Statutes.
24 Any industry in which wages of prisoners are paid by a

1 nongovernmental person, group, or corporation, except those
2 industries employing prisoners in work-release centers under the
3 authority of the Department of Corrections, shall be deemed a
4 "Private Prison Industry";

5 9. To assign residences at each penal institution to penal
6 institutional personnel and their families;

7 10. To provide for the education, training, vocational
8 education, rehabilitation, and recreation of prisoners;

9 11. To regulate the operation of canteens for prisoners;

10 12. To prescribe rules for the conduct, management, and
11 operation of each penal institution, including rules for the
12 demeanor of prisoners, the punishment of recalcitrant prisoners, the
13 treatment of incorrigible prisoners, and the disposal of property or
14 contraband seized from inmates or offenders under the supervision of
15 the Department;

16 13. To transfer prisoners from one penal institution to
17 another;

18 14. To establish procedures that ensure inmates are educated
19 and provided with the opportunity to execute advance directives for
20 health care in compliance with Section 3101.2 of Title 63 of the
21 Oklahoma Statutes. The procedures shall ensure that any inmate
22 executing an advance directive for health care is competent and
23 executes the directive with informed consent;

24

1 15. To maintain courses of training and instruction for
2 employees of the Department;

3 16. To maintain a program of research and statistics;

4 17. To provide for the periodic audit, at least once annually,
5 of all funds and accounts of each penal institution and the funds of
6 each prisoner;

7 18. To provide, subject to rules established by the State Board
8 of Corrections, for the utilization of inmate labor for any agency
9 of the state, city, town, or subdivision of this state, upon the
10 duly authorized request for such labor by the agency. The inmate
11 labor shall not be used to reduce employees or replace regular
12 maintenance or operations of the agency. The inmate labor shall be
13 used solely for public or state purposes. No inmate labor shall be
14 used for private use or purpose. Insofar as it is practicable, all
15 inmate labor shall be of such a nature and designed to assist and
16 aid in the rehabilitation of inmates performing the labor;

17 19. To provide clerical services for, and keep and preserve the
18 files and records of, the Pardon and Parole Board; make
19 investigations and inquiries as to prisoners at the penal
20 institutions who are to be, or who might be, considered for parole
21 or other clemency; assist prisoners who are to be, or who might be,
22 considered for parole or discharge in obtaining suitable employment
23 in the event of parole or discharge; report to the Pardon and Parole
24 Board, for recommendation to the Governor, violations of terms and

1 conditions of paroles; upon request of the Governor, make
2 investigations and inquiries as to persons who are to be, or who
3 might be, considered for reprieves or leaves of absence; report to
4 the Pardon and Parole Board, for recommendation to the Governor,
5 whether a parolee is entitled to a pardon, when the terms and
6 conditions of the parole have been completed; make presentence
7 investigations for, and make reports thereof to, trial judges in
8 criminal cases consistent with other laws of the state; supervise
9 persons on felony probation or parole; and develop and operate,
10 subject to the policies and guidelines of the Board, work-release
11 centers, community treatment facilities or prerelease programs at
12 appropriate sites throughout this state;

13 20. To establish an employee tuition assistance program and
14 promulgate rules in accordance with the Administrative Procedures
15 Act for the operation of the program. The rules shall include, but
16 not be limited to, program purposes, eligibility requirements, use
17 of tuition assistance, service commitment to the Department,
18 reimbursement of tuition assistance funds for failure to complete
19 course work or service commitment, amounts of tuition assistance and
20 limitations, and record keeping;

21 21. To establish an employee recruitment and referral incentive
22 program and promulgate rules in accordance with the Administrative
23 Procedures Act for the operation of the program. The rules shall
24 include, but not be limited to, program purposes, pay incentives for

1 employees, eligibility requirements, payment conditions and amounts,
2 payment methods, and record keeping;

3 22. To provide reintegration referral services to any person
4 discharged from the state custody who has volunteered to receive
5 reintegration referral services. The Director may assign staff to
6 refer persons discharged from state custody to services. The
7 Director shall promulgate rules for the referral process. All
8 reintegration referral services shall be subject to the availability
9 of funds;

10 23. To conduct continual planning and research and periodically
11 evaluate the effectiveness of the various correctional programs
12 instituted by the Department; manage the designing, building, and
13 maintaining of all the capital improvements of the Department;
14 establish and maintain current and efficient business, bookkeeping,
15 and accounting practices and procedures for the operations of all
16 penal institutions and facilities, and for the Department's fiscal
17 affairs; conduct initial orientation and continuing in-service
18 training for the Department employees; provide public information
19 services; inspect and examine the condition and management of state
20 penal and correctional institutions; investigate complaints
21 concerning the management of prisons or alleged mistreatment of
22 inmates thereof; and hear and investigate complaints as to
23 misfeasance or nonfeasance of employees of the Department;

24

1 24. To authorize any division of the Department to sell
2 advertising in any Department-approved publication, media production
3 or other informational material produced by the Department;
4 provided, that such advertising shall be approved by the Director or
5 designee prior to acceptance for publication. The sale of
6 advertising and negotiation of rates for the advertising shall not
7 be subject to The Oklahoma Central Purchasing Act or the
8 Administrative Procedures Act. The Department shall promulgate
9 rules establishing criteria for accepting or using advertisements as
10 authorized in this paragraph;

11 25. To issue subpoenas to assist or further investigations into
12 allegations of crimes committed in public or private prisons within
13 the State of Oklahoma. Subpoenas issued by the Director shall be
14 enforced by the District Court in Oklahoma County, Oklahoma;

15 26. To authorize award of the badge of an employee who dies
16 while employed by the Department to the spouse or next of kin of the
17 deceased employee;

18 27. To establish, in conjunction with the Information Services
19 Division of the Office of Management and Enterprise Services, an
20 emergency alert notification system for the public, capable of
21 distributing notifications of facility emergencies or prisoner
22 escapes for all facilities and each facility of the Department of
23 Corrections;

24

1 28. To declare an emergency when, due to shortage of staff,
2 correctional officers at a facility are required to work more than
3 two double shifts in a seven-day period. As used in this paragraph,
4 "double shift" means two eight-hour shifts in a twenty-four-hour
5 period; and

6 29. To enter into contracts with media or film production
7 companies to allow the Department to authorize a media or film
8 production company to shoot commercial films at penal institutions
9 and other property under the control of the Department. Any funds
10 received pursuant to said contracts shall be deposited into the
11 Department of Corrections Revolving Fund.

12 B. When an employee of the Department of Corrections has been
13 charged with a violation of the rules of the Department or with a
14 felony pursuant to the provisions of a state or federal statute, the
15 Director may, in the Director's discretion, suspend the charged
16 employee, in accordance with the Oklahoma Personnel Act and/or the
17 Merit System of Personnel Administration Rules, pending the hearing
18 and final determination of the charges. Notice of suspension shall
19 be given by the Director, in accordance with the provisions of the
20 Oklahoma Personnel Act. If after completion of the investigation of
21 the charges, it is determined that such charges are without merit or
22 are not sustained before the Oklahoma Merit Protection Commission or
23 in a court of law, the employee shall be reinstated and shall be
24 entitled to receive all lost pay and benefits.

1 This subsection shall in no way deprive an employee of the right
2 of appeal according to the Oklahoma Personnel Act.

3 SECTION 2. This act shall become effective November 1, 2020.

4 Passed the House of Representatives the 10th day of March, 2020.

5

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Presiding Officer of the House
of Representatives

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Passed the Senate the ___ day of _____, 2020.

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Presiding Officer of the Senate

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1 ENGROSSED HOUSE
2 BILL NO. 3295

By: Newton of the House

and

Brooks of the Senate

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6
7 An Act relating to criminal procedure; amending 22
8 O.S. 2011, Section 996.1, as last amended by Section
9 1, Chapter 157, O.S.L. 2018 (22 O.S. Supp. 2019,
10 Section 996.1), which relates to the Delayed
11 Sentencing Program for Young Adults; increasing
12 certain age limitation; clarifying scope of
13 definition; and providing an effective date.

14 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

15 SECTION 1. AMENDATORY 22 O.S. 2011, Section 996.1, as
16 last amended by Section 1, Chapter 157, O.S.L. 2018 (22 O.S. Supp.
17 2019, Section 996.1), is amended to read as follows:

18 Section 996.1 As used in the Delayed Sentencing Program for
19 Young Adults:

20 "Offender" means any adult eighteen (18) through ~~twenty one (21)~~
21 twenty-five (25) years of age as of the date of a verdict of guilty
22 or a plea of guilty or nolo contendere for a nonviolent felony
23 offense or a juvenile who has been certified to stand trial as an
24 adult for a nonviolent felony offense, who has no charges pending

1 for a violent offense and who has not been ~~convicted~~ sentenced, or
2 adjudicated as a juvenile delinquent or youthful offender, of:

3 1. Assault, battery, or assault and battery with a dangerous or
4 deadly weapon as defined by Sections 645 and subsection C of 652 of
5 Title 21 of the Oklahoma Statutes, or Section 2-219 of Title 43A of
6 the Oklahoma Statutes;

7 2. Aggravated assault and battery on a police officer, sheriff,
8 highway patrolman, or any other officer of the law as defined by
9 Sections 650, subsection C of 650.2, 650.5, subsection B of 650.6,
10 or subsection C of 650.7 of Title 21 of the Oklahoma Statutes;

11 3. Poisoning with intent to kill as defined by Section 651 of
12 Title 21 of the Oklahoma Statutes;

13 4. Shooting with intent to kill as defined by Section 652 of
14 Title 21 of the Oklahoma Statutes;

15 5. Assault with intent to kill as defined by Section 653 of
16 Title 21 of the Oklahoma Statutes;

17 6. Using a vehicle to facilitate the intentional discharge of
18 any kind of firearm in violation of Section 652 of Title 21 of the
19 Oklahoma Statutes;

20 7. Discharging any firearm or other deadly weapon at or into
21 any dwelling as defined in Section 1289.17A of Title 21 of the
22 Oklahoma Statutes;

23 8. Assault with intent to commit a felony as defined by Section
24 681 of Title 21 of the Oklahoma Statutes;

1 9. Assaults while masked or disguised as defined by Section
2 1303 of Title 21 of the Oklahoma Statutes;

3 10. Murder in the first degree as defined by Section 701.7 of
4 Title 21 of the Oklahoma Statutes;

5 11. Murder in the second degree as defined by Section 701.8 of
6 Title 21 of the Oklahoma Statutes;

7 12. Manslaughter in the first degree as defined by ~~Sections~~
8 Section 711, 712, ~~713~~ or 714 of Title 21 of the Oklahoma Statutes;

9 13. Manslaughter in the second degree as defined by ~~Sections~~
10 Section 716 or 717 of Title 21 of the Oklahoma Statutes;

11 14. Kidnapping as defined by Section 741 of Title 21 of the
12 Oklahoma Statutes;

13 15. Burglary in the first degree as defined by Section 1431 of
14 Title 21 of the Oklahoma Statutes;

15 16. Kidnapping for extortion as defined by Section 745 of Title
16 21 of the Oklahoma Statutes;

17 17. Maiming as defined by Section 751 of Title 21 of the
18 Oklahoma Statutes;

19 18. Robbery as defined by Section 791 of Title 21 of the
20 Oklahoma Statutes;

21 19. Robbery in the first degree as defined by Section 797 of
22 Title 21 of the Oklahoma Statutes;

23 20. Robbery in the second degree as defined by Section 797 of
24 Title 21 of the Oklahoma Statutes;

1 21. Armed robbery as defined by Section 801 of Title 21 of the
2 Oklahoma Statutes;

3 22. Robbery by two ~~(2)~~ or more persons as defined by Section
4 800 of Title 21 of the Oklahoma Statutes;

5 23. Robbery with dangerous weapon or imitation firearm as
6 defined by Section 801 of Title 21 of the Oklahoma Statutes;

7 24. Any crime against a child provided for in Section 843.5 of
8 Title 21 of the Oklahoma Statutes;

9 25. Wiring equipment, vehicle or structure with explosives as
10 defined by Section 849 of Title 21 of the Oklahoma Statutes;

11 26. Forcible sodomy as defined by Section 888 of Title 21 of
12 the Oklahoma Statutes;

13 27. Rape in the first degree as defined by Sections 1111 and
14 1114 of Title 21 of the Oklahoma Statutes;

15 28. Rape by instrumentation as defined by Section 1111.1 of
16 Title 21 of the Oklahoma Statutes;

17 29. Lewd or indecent proposition or lewd or indecent act with a
18 child as defined by Section 1123 of Title 21 of the Oklahoma
19 Statutes;

20 30. Use of a firearm or offensive weapon to commit or attempt
21 to commit a felony as defined by Section 1287 of Title 21 of the
22 Oklahoma Statutes;

23 31. Pointing firearms as defined by Section 1289.16 of Title 21
24 of the Oklahoma Statutes;

1 32. Rioting as defined by Sections 1311 or 1321.8 of Title 21
2 of the Oklahoma Statutes;

3 33. Inciting to riot as defined by Section 1320.2 of Title 21
4 of the Oklahoma Statutes;

5 34. Arson in the first degree as defined by Section 1401 of
6 Title 21 of the Oklahoma Statutes;

7 35. Endangering human life during arson as defined by Section
8 1405 of Title 21 of the Oklahoma Statutes;

9 36. Procure, produce, distribute, or possess juvenile
10 pornography as defined by Section 1021.2 of Title 21 of the Oklahoma
11 Statutes;

12 37. Parental consent to juvenile pornography as defined by
13 Section 1021.3 of Title 21 of the Oklahoma Statutes;

14 38. Distributing obscene material or child pornography as
15 defined by Section 1040.13 of Title 21 of the Oklahoma Statutes;

16 39. Unlawful manufacturing, attempting to unlawfully
17 manufacture or aggravated manufacturing of any controlled dangerous
18 substance as defined by subsection G of Section 2-401 ~~and paragraph~~
19 ~~3 of subsection G of Section 2-401~~ of Title 63 of the Oklahoma
20 Statutes; or

21 40. Any violation of the Trafficking in Illegal Drugs Act as
22 defined by Section 2-415 of Title 63 of the Oklahoma Statutes.

23 SECTION 2. This act shall become effective November 1, 2020.

24

1 ENGROSSED SENATE
2 BILL NO. 1295

By: Paxton of the Senate

3 and

4 Hardin (David) of the House

5
6 An Act relating to the Department of Corrections;
7 amending 57 O.S. 2011, Section 37, as last amended by
8 Section 1, Chapter 247, O.S.L. 2019 (57 O.S. Supp.
9 2019, Section 37), which relates to correctional
10 facilities; modifying certain required documentation;
11 and providing an effective date.

12 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

13 SECTION 1. AMENDATORY 57 O.S. 2011, Section 37, as last
14 amended by Section 1, Chapter 247, O.S.L. 2019 (57 O.S. Supp. 2019,
15 Section 37), is amended to read as follows:

16 Section 37. A. If all correctional facilities reach maximum
17 capacity and the Department of Corrections is required to contract
18 for bed space to house state inmates:

19 1. The Pardon and Parole Board shall consider all nonviolent
20 offenders for parole who are within six (6) months of their
21 scheduled release from a penal facility; and

22 2. Prior to contracting with a private prison operator to
23 provide housing for state inmates, the Department shall send
24 notification to all county jails in this state that bed space is
required to house the overflow population of state inmates. Upon

1 receiving notification, the sheriff of a county jail is authorized
2 to enter into agreements with the Department to provide housing for
3 the inmates. Reimbursement for the cost of housing the inmates
4 shall be a negotiated per diem rate for each inmate as contracted
5 but shall in no event be less than the per diem rate provided for in
6 Section 38 of this title.

7 B. No inmate may be received by a penal facility from a county
8 jail without first scheduling a transfer with the Department.

9 Within five (5) business days after the court orders the judgment
10 and sentence, the court clerk shall transmit to the Department by
11 facsimile, electronic mail, or actual delivery a certified copy of:

12 ~~1. The the judgment and sentence certifying that the inmate is
13 sentenced to the Department of Corrections;~~

14 ~~2. A notice of judgment and sentence signed by the sentencing
15 judge or court clerk. The notice shall include the name of the
16 defendant, date of birth, case number, county of conviction, name of
17 the sentencing judge, the crime for which the defendant was
18 convicted, the sentence imposed, if multiple sentences whether the
19 sentences run concurrently or consecutively, and whether the
20 defendant is to receive credit for any time served. The notice of
21 judgment and sentence shall be substantially in the form provided
22 for in subsection F of this section; or~~

23

24

1 ~~3. Plea paperwork, Summary of Facts and Sentence on Plea or~~
2 ~~Sentencing After Jury Trial Summary of Facts may be used as~~
3 ~~sentencing documents.~~

4 C. The receipt of the certified copy of the judgment and
5 sentence shall be certification that the sentencing court has
6 entered a judgment and sentence and all other necessary commitment
7 documents. The Department of Corrections is authorized to determine
8 the appropriate method of delivery from each county based on
9 electronic or other capabilities, and establish a method for issuing
10 receipts certifying that the Department has received the judgment
11 and sentence document. The Department shall establish a dedicated
12 electronic address location for receipt of all electronically
13 submitted judgment and sentence documents. The electronic address
14 location shall provide written receipt verification of each received
15 judgment and sentence document. Once an appropriate judgment and
16 sentence document, ~~as listed in subsection B of this section,~~ is
17 received by the Department of Corrections, the Department shall
18 contact the sheriff when bed space is available to schedule the
19 transfer and reception of the inmate into the Department. ~~The~~
20 ~~Department shall assume custody of an inmate from a county prior to~~
21 ~~receiving the certified copy of the judgment and sentence upon~~
22 ~~receipt by the Department of any of the appropriate judgment and~~
23 ~~sentence documents as listed in subsection B of this section.~~

24

1 D. If the Department receives a judgment and sentence document
2 from a county that includes inaccurate information from the
3 sentencing court the Department shall notify the county within a
4 timely manner.

5 E. When a county jail has reached its capacity of inmates as
6 provided in the standards set forth in Section 192 of Title 74 of
7 the Oklahoma Statutes, then the county sheriff shall notify the
8 Director of the Oklahoma Department of Corrections, or the
9 Director's designated representative, by facsimile, electronic mail,
10 or actual delivery, that the county jail has reached or exceeded its
11 capacity to hold inmates. The notification shall include copies of
12 any judgment and sentences not previously delivered as required by
13 subsection B of this section. Then within seventy-two (72) hours
14 following such notification, the county sheriff shall transport the
15 designated excess inmate or inmates to a penal facility designated
16 by the Department. The sheriff shall notify the Department of the
17 transport of the inmate prior to the reception of the inmate. The
18 Department shall schedule the reception date and receive the inmate
19 within seventy-two (72) hours of notification that the county jail
20 is at capacity, unless other arrangements can be made with the
21 sheriff.

22 F. The Department will be responsible for the cost of housing
23 the inmate in the county jail including costs of medical care
24 provided from the date the judgment and sentence was ordered by the

1 court until the date of transfer of the inmate from the county jail.
2 The Department shall implement a policy for determination of
3 scheduled dates on which an inmate or multiple inmates are to be
4 transferred from county jails. The policy shall allow for no less
5 than three alternative dates from which the sheriff of a county jail
6 may select and shall provide for weather-related occurrences or
7 other emergencies that may prevent or delay transfers on the
8 scheduled date. The policy shall be available for review upon
9 request by any sheriff of a county jail. The cost of housing shall
10 be the per diem rate specified in Section 38 of this title. In the
11 event the inmate has one or more criminal charges pending in the
12 same Oklahoma jurisdiction and the county jail refuses to transfer
13 the inmate to the Department because of the pending charges, the
14 Department shall not be responsible for the housing costs of the
15 inmate while the inmate remains in the county jail with pending
16 charges. Once the inmate no longer has pending charges in the
17 jurisdiction, the Department shall be responsible for the housing
18 costs of the inmate for the period beginning on the date the
19 judgment and sentence or final order was ordered by the Court. In
20 the event the inmate has other criminal charges pending in another
21 Oklahoma jurisdiction, the Department shall be responsible for the
22 housing costs while the inmate remains in the county jail awaiting
23 transfer to another jurisdiction or until the date the inmate is
24 scheduled to be transferred to the Department, whichever is earlier.

1 Once the inmate is transferred to another jurisdiction, the
2 Department is not responsible for the housing cost of the inmate
3 until such time that another judgment and sentence is received by
4 the Department from another Oklahoma jurisdiction.

5 The sheriff may submit invoices for the cost of housing the
6 inmate on a monthly basis. Final payment for housing an offender
7 will be made only after the official judgment and sentence is
8 received by the Department of Corrections.

9 ~~G. Form for Notice of Judgment and Sentencing.~~

10 ~~In the District Court of _____ County~~

11 ~~The State of Oklahoma~~

12 ~~State of Oklahoma,)~~

13 ~~_____)~~

14 ~~Plaintiff _____)~~

15 ~~_____)~~

16 ~~vs. _____) Case No. _____~~

17 ~~_____,) The Honorable Judge _____~~

18 ~~Defendant _____)~~

19 ~~D.O.B. _____)~~

20 ~~NOTICE OF JUDGMENT AND SENTENCE~~

21 ~~On this _____ day of _____, _____, to the best~~
22 ~~knowledge and belief of the undersigned, the conviction(s) and~~
23 ~~sentence(s) of the above-captioned defendant was/were announced and~~
24 ~~ordered as follow:~~

1 Count 1: _____ O.S. _____

2 Count 1 Sentence: _____

3 Count 2: _____ O.S. _____

4 Count 2 Sentence: _____

5 Running Concurrently _____ or Running Consecutively _____

6 With Count _____

7 Count 3: _____ O.S. _____

8 Count 3 Sentence: _____

9 Running Concurrently _____ or Running Consecutively _____

10 With Count _____

11 Count 4: _____ O.S. _____

12 Count 4 Sentence: _____

13 Running Concurrently _____ or Running Consecutively _____

14 With Count _____

15 Credit for time served: _____

16 _____

17 _____ Judge of the District Court

18 _____ or

19 _____

20 _____ Clerk of the District Court

21 SECTION 2. This act shall become effective November 1, 2020.

22

23

24

1 ENGROSSED SENATE
2 BILL NO. 1583

By: Weaver of the Senate

3 and

4 Humphrey of the House

5
6 An Act relating to community sentencing; amending 22
7 O.S. 2011, Section 988.22, as amended by Section 9,
8 Chapter 128, O.S.L. 2018 (22 O.S. Supp. 2019, Section
9 988.22), which relates to completion of community
10 sentence; modifying certain entity to file completion
11 statement; and providing an effective date.

12 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

13 SECTION 1. AMENDATORY 22 O.S. 2011, Section 988.22, as
14 amended by Section 9, Chapter 128, O.S.L. 2018 (22 O.S. Supp. 2019,
15 Section 988.22), is amended to read as follows:

16 Section 988.22. A. Any offender ordered to participate in the
17 local community sentencing system shall be advised of the conditions
18 of the specific program or service to which he or she is assigned.

19 B. Upon completion of any court-ordered provision, pursuant to
20 the Oklahoma Community Sentencing Act, the ~~administrator of the~~
21 ~~local system~~ supervising agency or contracted provider shall file a
22 statement with the court defining the provision which has been
23 successfully completed. When all court-ordered provisions have been
24 successfully completed the defendant shall be deemed to have
completed the community punishment.

1 C. The provisions of the Oklahoma Community Sentencing Act
2 shall not confer any rights upon the defendant to avoid a term of
3 imprisonment prescribed by law for the offense, nor grant any
4 additional rights to appeal for failure to be offered any specific
5 punishment or treatment option available to the court.

6 D. A community sentence pursuant to the Oklahoma Community
7 Sentencing Act shall not require active supervision, programs or
8 services for more than three (3) years, but may continue beyond the
9 three-year limitation for the purpose of completing court-ordered
10 restitution payments.

11 SECTION 2. This act shall become effective November 1, 2020.

12 Passed the Senate the 3rd day of March, 2020.

13
14 _____
15 Presiding Officer of the Senate

16 Passed the House of Representatives the ____ day of _____,
17 2020.

18
19 _____
20 Presiding Officer of the House
21 of Representatives

22
23
24

1 ENGROSSED HOUSE
2 BILL NO. 3558

By: Roe of the House

3 and

4 Weaver of the Senate

5
6
7 An Act relating to prisons and reformatories;
8 amending 57 O.S. 2011, Section 38.3, which relates to
9 medical care for inmates; deleting exception to
10 certain reimbursement requirements; and providing an
11 effective date.

12 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

13 SECTION 1. AMENDATORY 57 O.S. 2011, Section 38.3, is
14 amended to read as follows:

15 Section 38.3 A. As used in this section:

16 1. "Emergency care" means the medical or surgical care
17 necessary to treat the sudden onset of a potentially life- or limb-
18 threatening condition or symptom;

19 2. "Dental emergency" means acute problems in the mouth
20 exhibiting symptoms of pain, swelling, bleeding or elevation of
21 temperature; and

22 3. "Mental health emergency" means a person exhibiting behavior
23 due to mental illness that may be an immediate threat to others or
24

1 himself or herself that renders the person incapable of caring for
2 himself or herself.

3 B. The Department of Corrections shall reimburse health care
4 providers for medical care and treatment for inmates retained in
5 county jails after a certified copy of a judgment and sentence has
6 been entered pursuant to the provisions of Section 980 of Title 22
7 of the Oklahoma Statutes or pursuant to the provisions of Section
8 988.12 or 991a-2 of Title 22 of the Oklahoma Statutes. Health care
9 providers that are in the network established by the Department of
10 Corrections in conjunction with the State and Education Employees
11 Group Insurance Board shall be reimbursed according to the fee
12 schedule established for that network; ~~provided, that reimbursement~~
13 ~~will be no less than the fee structure that was in effect January 1,~~
14 ~~2007, or the current fee schedule, whichever is greater.~~ Health
15 care providers that are out of network shall be reimbursed according
16 to the Oklahoma Medicaid Fee Schedule; ~~provided, that reimbursement~~
17 ~~shall be no less than the fee structure that was in effect January~~
18 ~~1, 2007, or the current fee schedule, whichever is greater.~~ Prior
19 to obtaining nonemergency care outside the county jail facility,
20 authorization must be received from the Department of Corrections.
21 For any emergency care, dental emergency or mental health emergency
22 care obtained outside the county jail facility, the Department of
23 Corrections must be notified within twenty-four (24) hours. The
24

1 Department of Corrections is hereby authorized to reject claims if
2 proper notification has not been provided.

3 C. The sheriff shall be responsible for providing and paying
4 for medical, dental and mental health care screening when an inmate
5 is admitted, routine sick calls within the county jail and access to
6 on-site physician services as is routinely provided for all inmates
7 in the custody of the sheriff and as provided by Section 52 of ~~Title~~
8 ~~57 of the Oklahoma Statutes~~ this title.

9 D. The Department of Corrections shall pay the pharmacy
10 provider for medications provided to inmates retained in county
11 jails after a certified copy of a judgment and sentence has been
12 entered pursuant to the provisions of Section 980 of Title 22 of the
13 Oklahoma Statutes or pursuant to the provisions of Section 988.12 or
14 991a-2 of Title 22 of the Oklahoma Statutes. If the pharmacy
15 provider is a Medicaid provider, the pharmacy provider must bill the
16 Department at Medicaid rates. The county jail shall be responsible
17 for paying for any medications that are not listed on the Department
18 of Corrections formulary, unless the county jail receives a written
19 exception from the Department.

20 E. Dental and mental health care shall be provided through the
21 designated host facility of the Department of Corrections for
22 inmates retained in county jails after a certified copy of a
23 judgment and sentence has been entered pursuant to the provisions of
24 Section 980 of Title 22 of the Oklahoma Statutes or pursuant to the

1 provisions of Section 988.12 or 991a-2 of Title 22 of the Oklahoma
2 Statutes. Each county jail is encouraged to work with local
3 community mental health centers to provide necessary medications and
4 emergency services that would be reimbursed pursuant to the
5 provisions of this subsection.

6 F. The sheriff shall be responsible for transportation and
7 security of inmates to all outside health care appointments
8 including host facilities of the Department of Corrections.

9 G. Neither the Department of Corrections nor the sheriff shall
10 be responsible for the cost of health care while an inmate is on
11 escape status or for any injury incurred while on escape status.

12 H. The Department of Corrections shall not be responsible for
13 payment of health care of inmates housed in the county jail under
14 the following circumstances:

15 1. Prior to entry of a certified judgment and sentence pursuant
16 to the provisions of Section 980 of Title 22 of the Oklahoma
17 Statutes;

18 2. When an inmate is detained in the county jail pursuant to a
19 writ of habeas corpus;

20 3. When an inmate is detained in the county jail for additional
21 cases pending after a certified copy of the judgment and sentence
22 has been entered;

23 4. When an inmate is detained in the county jail and his or her
24 status is on hold for another jurisdiction; or

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5. When an inmate is detained in the county jail and the inmate is sentenced to county jail time only.

SECTION 2. This act shall become effective November 1, 2020.

Passed the House of Representatives the 3rd day of March, 2020.

Presiding Officer of the House
of Representatives

Passed the Senate the ___ day of _____, 2020.

Presiding Officer of the Senate

Population Update: Population Information as of 10-30-20 compared to 10-31-19

Incarcerated Inmate Grand Total	Females	Males	Total
Current Population	2,154	19,409	21,563
Population Last Year	2,764	22,991	25,755
Change from last year	(610)	(3582)	(4192)

State Facilities	Females	Males	Total
Current Population	2,059	14,831	16,890
Population Last Year	2,721	16,146	18,867
Change	(662)	(1315)	(1977)

Private Prisons	Females	Males	Total
Current Population	0	4,230	4,230
Population Last Year	0	5,819	5,819
Change	0	(1589)	(1589)

County Jail Contracts	Females	Males	Total
Current Population	0	11	11
Population Last Year	0	9	9
Change	0	2	2

Halfway Houses	Females	Males	Total
Current Population	75	107	182
Population Last Year	0	694	694
Change	75	(587)	(512)

Out Count	Females	Males	Total
Current Population	20	230	250
Population Last Year	43	323	366
Change	(23)	(93)	(116)

Community Supervision Offender Grand Total	Females	Males	Total
Current Population	6,677	23,019	29,696
Population Last Year	7,702	24,268	31,970
Change from last year	(1,025)	(1249)	(2,274)

Probation Supervision	Females	Males	Total
Current Population	5,420	18,646	24,066
Population Last Year	6,007	19,014	25,021
Change	(587)	(368)	(955)

Parole Supervision	Females	Males	Total
Current Population	518	2,350	2,868
Population Last Year	453	2,125	2,578
Change	65	225	290

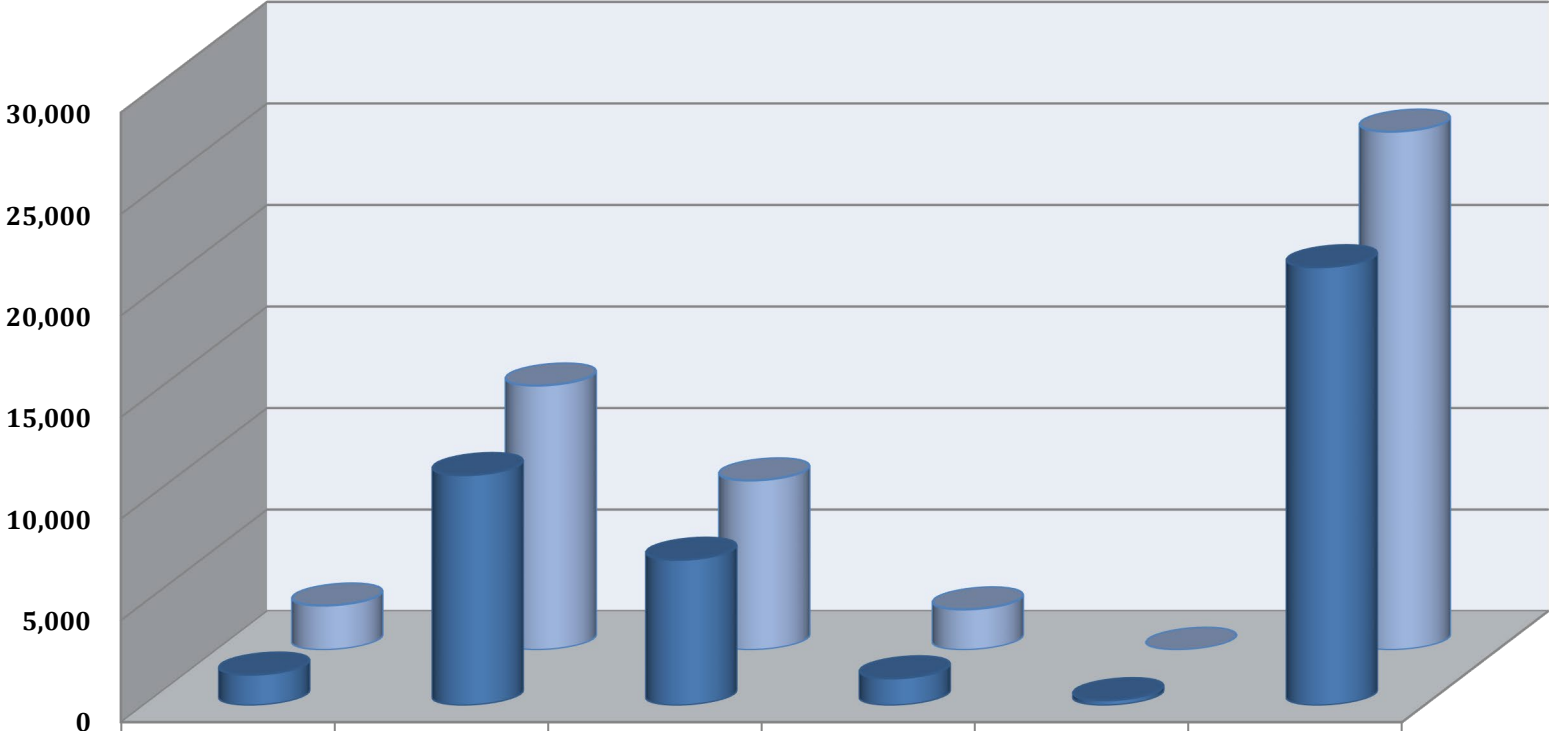
GPS	Females	Males	Total
Current Population	103	277	380
Population Last Year	345	784	1,129
Change	(242)	(507)	(749)

Community Sentencing	Females	Males	Total
Current Population	636	1,746	2,382
Population Last Year	897	2,342	3,239
Change	(261)	(596)	(857)

County Jail Transfers Pending	Females	Males	Total
Current Population	104	1374	1478
Population Last Year	46	541	587
Change	58	833	891

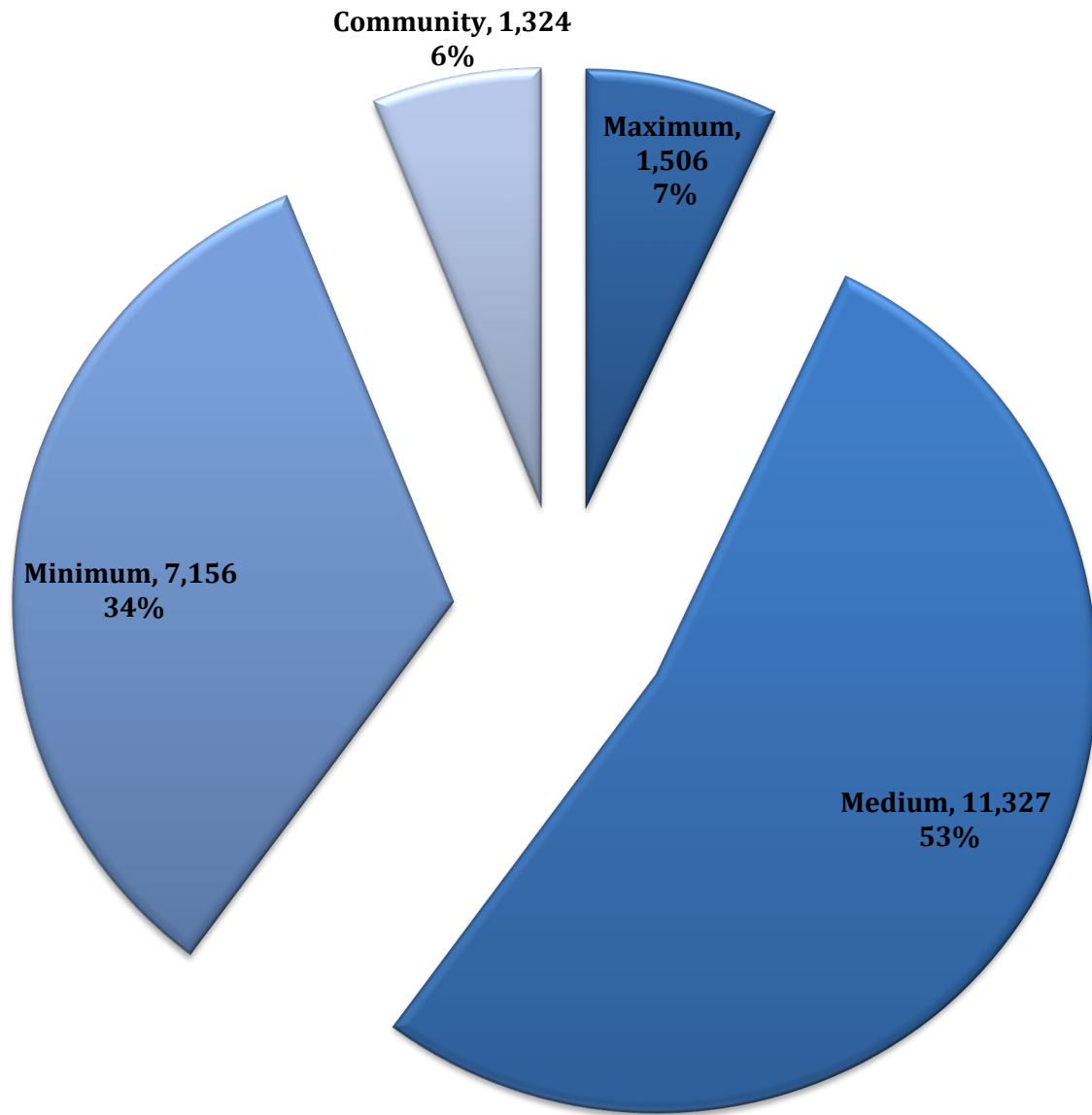
Total System Population	Females	Males	Total
Current System Population	8,935	43,802	52,737
Population Last Year	10,512	47,800	58,312
Change	(1,577)	(3,998)	(5,575)

Inmate and Bed Distribution October 30, 2020

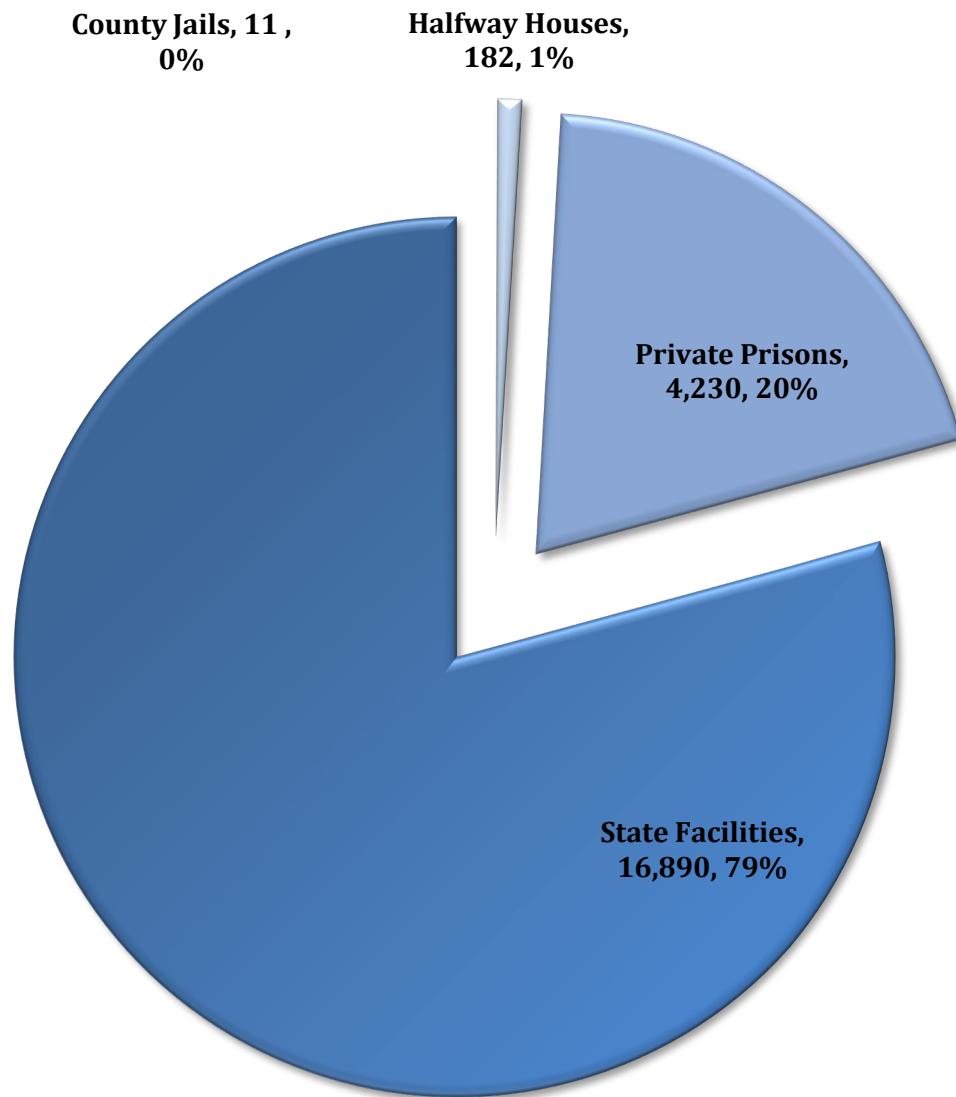


	Maximum	Medium	Minimum	Community	Outside Total	Total
Inmates	1,506	11,327	7,156	1,324	250	21,563
Rated + Temporary Beds	2,178	13,011	8,339	1,987	0	25,515

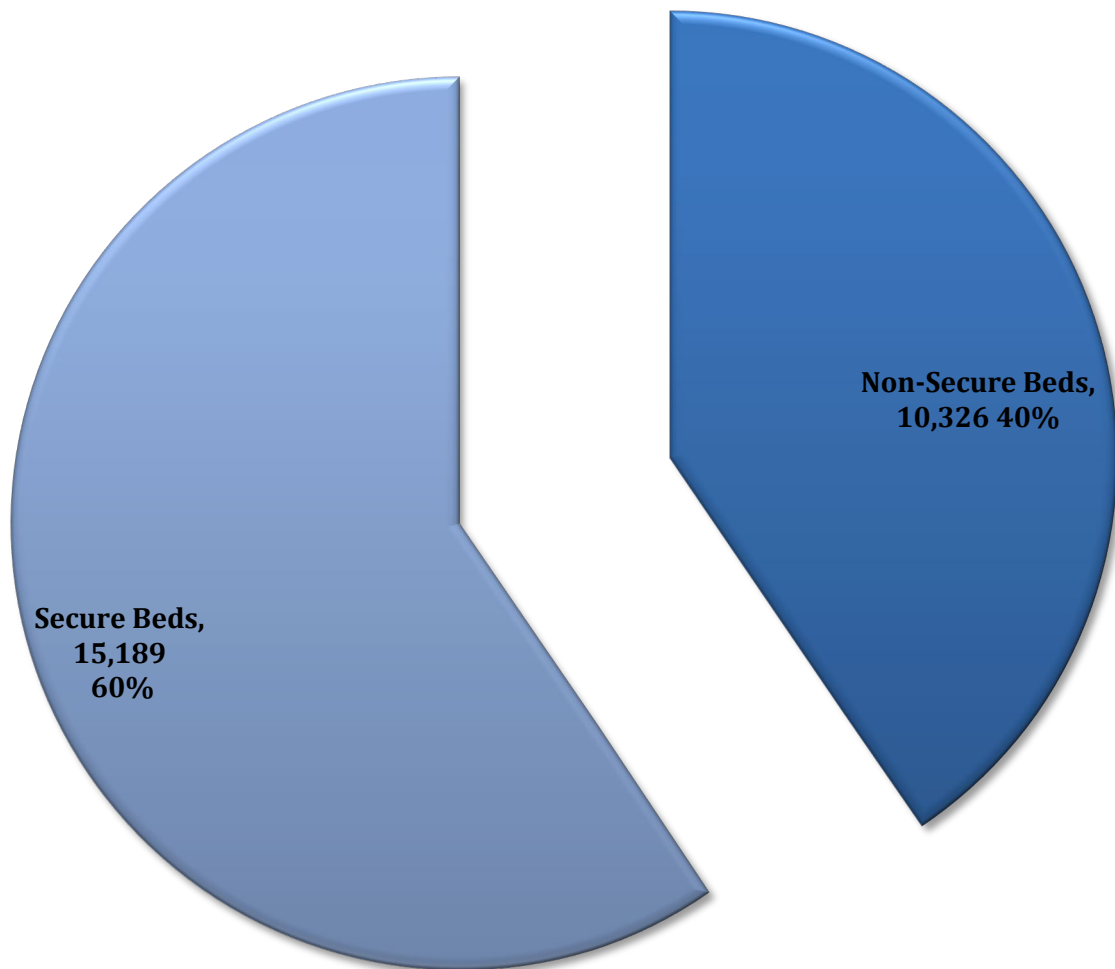
**Inmate Distribution by Security Level
October 30, 2020**



**INMATES IN STATE FACILITIES VS. CONTRACT FACILITIES
OCTOBER 30, 2020**



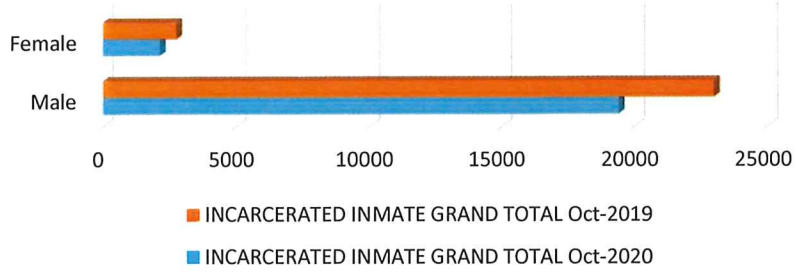
**Percentage of Inmates in Secure and Non-Secure Beds
October 30, 2020**



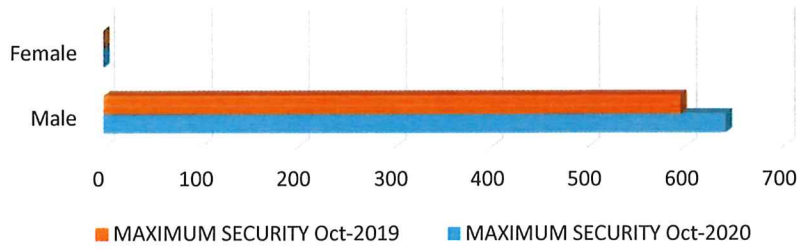
Secure beds include beds in maximum and medium state and contract facilities.

Non-Secure beds include beds in minimum state and contract facilities, community corrections centers and halfway houses.

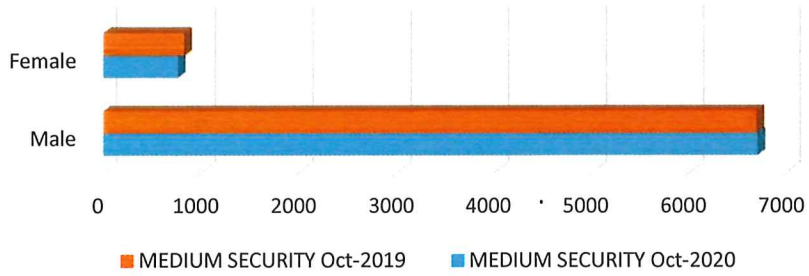
INCARCERATED INMATE GRAND TOTAL



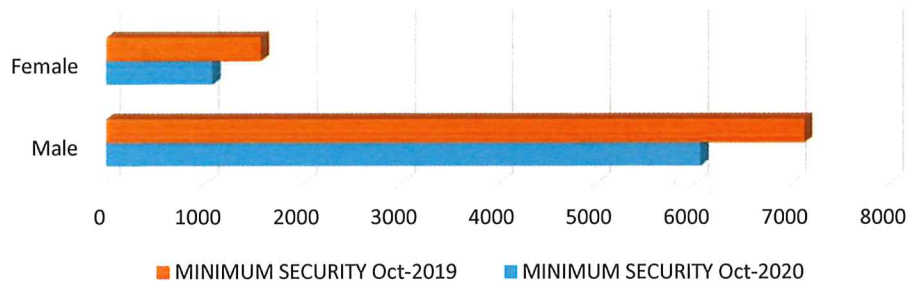
MAXIMUM SECURITY



MEDIUM SECURITY



MINIMUM SECURITY



BUDGET OVERVIEW

Department	Budget	Payroll Expenditures	Operating Expenditures	Total Expenditures	Available Budget Balance
Institutions	\$188,458,860	\$35,122,249	\$5,024,141	\$40,146,390	\$148,312,471
Probation & Parole	\$30,022,100	\$6,928,041	\$330,939	\$7,258,980	\$22,763,120
Community Corrections	\$23,130,492	\$4,835,163	\$390,707	\$5,225,870	\$17,904,622
Inmate Programs – GPS	\$29,964,775	\$4,814,915	\$598,577	\$5,413,492	\$24,551,283
Community Sentencing	\$4,273,535	\$224,245	\$256,723	\$480,967	\$3,792,568
Contracted Services	\$89,804,939	\$305,429	\$15,355,729	\$15,661,158	\$74,143,781
General Operations	\$34,258,508	\$910,271	\$6,237,980	\$7,148,250	\$27,110,258
Central Office Operations	\$35,071,803	\$7,954,197	\$196,048	\$8,150,245	\$26,921,558
Divisional Operations	\$23,836,720	\$1,710,076	\$2,160,092	\$3,870,168	\$19,966,552
Health Services	\$85,714,997	\$8,763,106	\$7,297,209	\$16,060,316	\$69,654,681
Information Technology	\$14,828,152	\$0.00	\$2,439,208	\$2,439,208	\$12,388,944
Prison Industries	\$25,559,747	\$1,988,871	\$2,508,534	\$4,497,404	\$21,062,343
TOTAL	\$584,924,628	\$73,556,562	\$42,795,886	\$116,352,448	\$468,572,180

CONSTRUCTION & MAINTENANCE BOND

as of October 27, 2020

\$116,500,000

Bond Proceeds

\$(16,669,672)

Pre-Encumbrance

\$(40,504,941)

Encumbrance

\$(49,487,538)

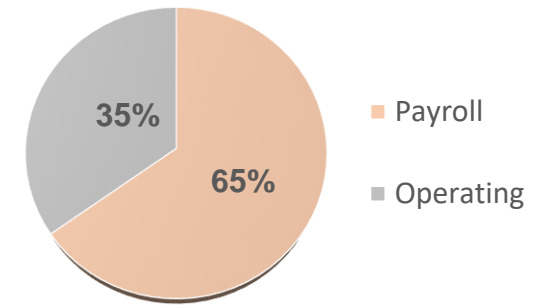
Expenditures

\$9,837,849

Balance

COVID 19

These numbers are in total regardless of FY



Expenditures	Payroll	Operating
\$6,045,858	\$3,940,806	\$2,105,152

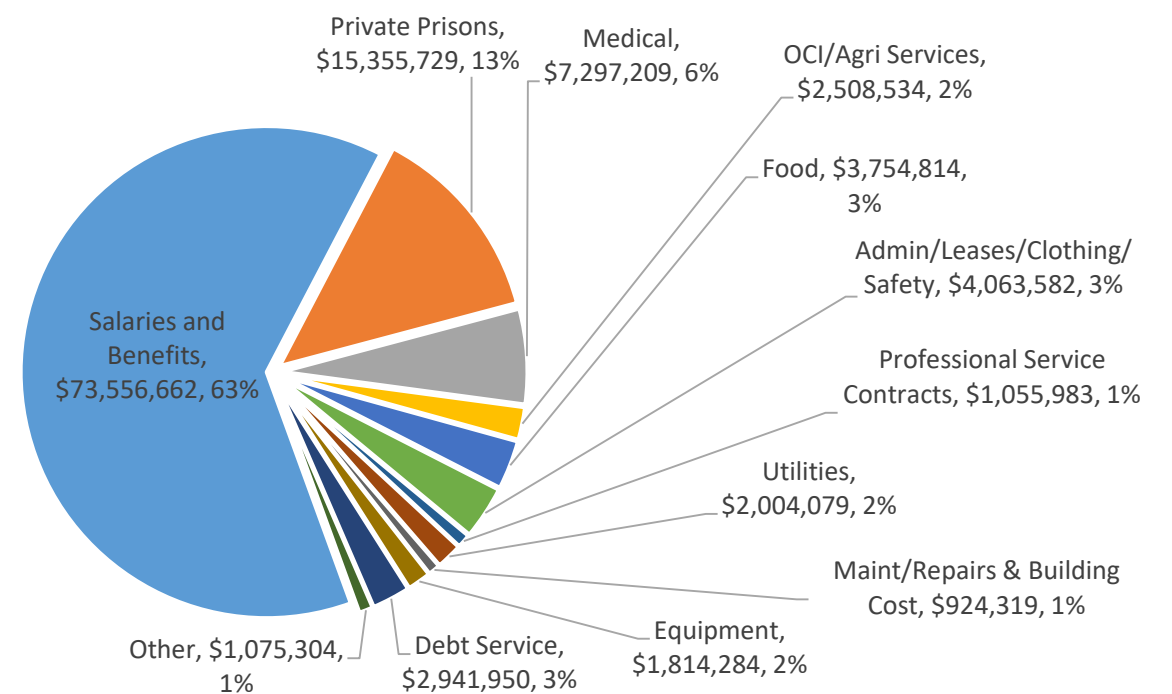
Pending Submission	Pending Submission	Pending Submission
\$2,562,378	\$850,894	\$1,711,483



BUDGET UPDATE

as of September 30, 2020

EXPENDITURES



HEPATITIS C TREATMENT

\$12,440,167

Prior Year Expenditures

\$6,000,000

Current Budget

\$1,315,366

Expenditures

21.92%

Expended

JAIL BACKUP TRANSPORT REIMBURSEMENT

\$242,009

Prior Year Expenditures

\$750,000

Current Budget

\$22,296

Expenditures

2.97%

Expended

OFFENDER MANAGEMENT SYSTEM

\$2,763,366

Prior Year Expenditures

\$7,000,000

Current Budget

\$467,637

Expenditures

6.68%

Expended

TRENDED SURPLUS / (DEFICIT)

Payroll	\$ 11,977,690
Medical	\$ (6,169,737)
Contract Beds	
Private Prisons	\$ 3,782,949
Halfway Houses	\$ 1,980,077
Contract County Jails	\$ 75,465
Jail Backup	\$ (1,292,348)
GRAND TOTAL	\$ 10,354,096

STAFFING LEVELS

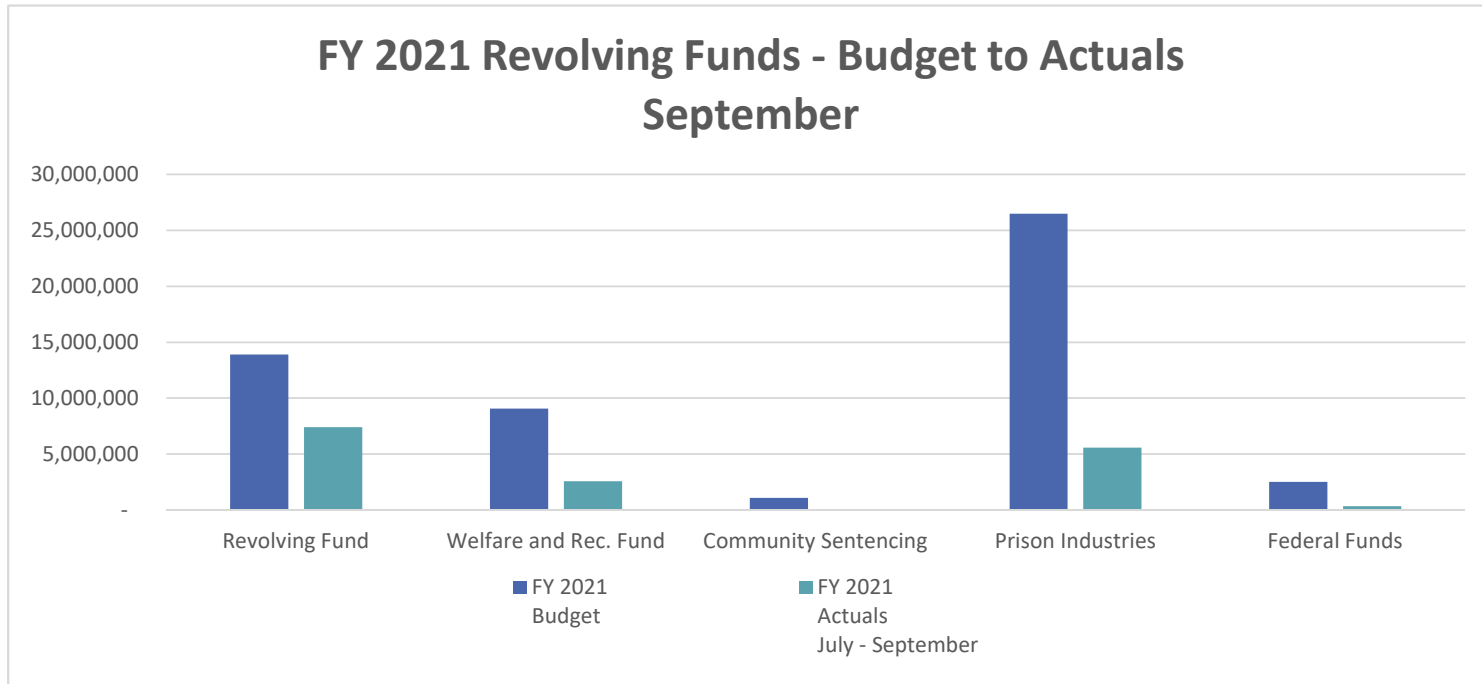
	Budget	September	Over/(Under)
Correctional Officers	1,806	1,617	(189)
Probation Officers	327	271	(56)
Medical	397	390	(7)
Other	1,864	1,857	(7)
Total Staff	4,394	4,135	(259)

Three Year Expenditure Comparison

	FY 21 <u>July - September</u>	% Change from <u>FY 20</u>	FY 20 <u>July - September</u>	% Change from <u>FY 19</u>	FY 19 <u>July - September</u>
Salaries and Benefits					
Salaries	\$ 46,336,357	-1.25%	\$ 46,923,037	9.46%	\$ 42,868,469
Overtime	3,072,885	-17.07%	3,705,206	14.69%	3,230,521
Insurance	12,905,306	-0.76%	13,003,680	-0.87%	13,117,975
Retirement	11,242,013	-1.96%	11,466,263	9.16%	10,503,822
Contract Beds	3,765	-25.02%	5,022	-34.20%	7,632
Private Prisons	13,786,876	-14.36%	16,097,801	-0.55%	16,187,173
Halfway Houses	421,509	-74.17%	1,631,929	-36.18%	2,557,109
Contracted County Jails	10,422	-26.34%	14,148	-18.79%	17,422
Jail Backup	1,110,861	77.00%	627,615	-52.53%	1,322,136
Jail Backup Transportation Reim	22,296		58,355	0.00%	-
Medical Services	5,981,843	-16.79%	7,188,685	7.66%	6,677,014
Hep C Treatment	1,315,366		1,416,553		-
Institutions	5,024,141	2.82%	4,886,571	-15.01%	5,749,292
Probation and Parole	330,939	-0.37%	332,166	-3.03%	342,543
Community Corrections	390,707	-21.89%	500,182	-10.53%	559,058
Inmate Programs	598,577	163.32%	227,318	-72.42%	824,096
Community Sentencing	256,723	-5.68%	272,195	-29.40%	385,529
General Operations	3,237,980	253.18%	916,813	-19.35%	1,136,745
NFCC Lease	3,000,000	9.09%	2,750,000	10.00%	2,500,000
Central Office Operations	196,048	-17.98%	239,026	-11.14%	268,983
Divisional Operations	2,160,092	-5.55%	2,287,104	-12.78%	2,622,169
IT	1,971,571	199.48%	658,335	-44.40%	1,184,014
Offender Management System	467,637		-		-
OCI / Agri-Services	2,508,534	-11.38%	2,830,658	5.34%	2,687,054
	<u>\$ 116,352,449</u>	<u>-1.43%</u>	<u>\$ 118,038,662</u>	<u>2.87%</u>	<u>\$ 114,748,756</u>
Adjustment of Hep C					

Three Year Revolving Fund Comparison

		FY 2021 Budget	FY 2021 Actuals July - September	% Change from FY 20	FY 20 July - September	% Change from FY 19	FY 19 July - September
200	Revolving Fund	13,893,991	7,418,032	145.57%	3,020,682	0.05%	3,019,173
205	Welfare and Rec. Fund	9,066,289	2,571,239	72.59%	1,489,809	-23.56%	1,948,865
210	Community Sentencing	1,100,725	21,081	-37.68%	33,825	-26.50%	46,019
280	Prison Industries	26,473,847	5,583,853	-17.56%	6,773,225	-5.71%	7,183,777
410 & 430	Federal Funds	2,527,529	338,221	-49.86%	674,580	-31.96%	991,381
		<u>\$ 53,062,381</u>	<u>\$ 15,932,425</u>		<u>\$ 11,992,121</u>		<u>\$ 13,189,215</u>

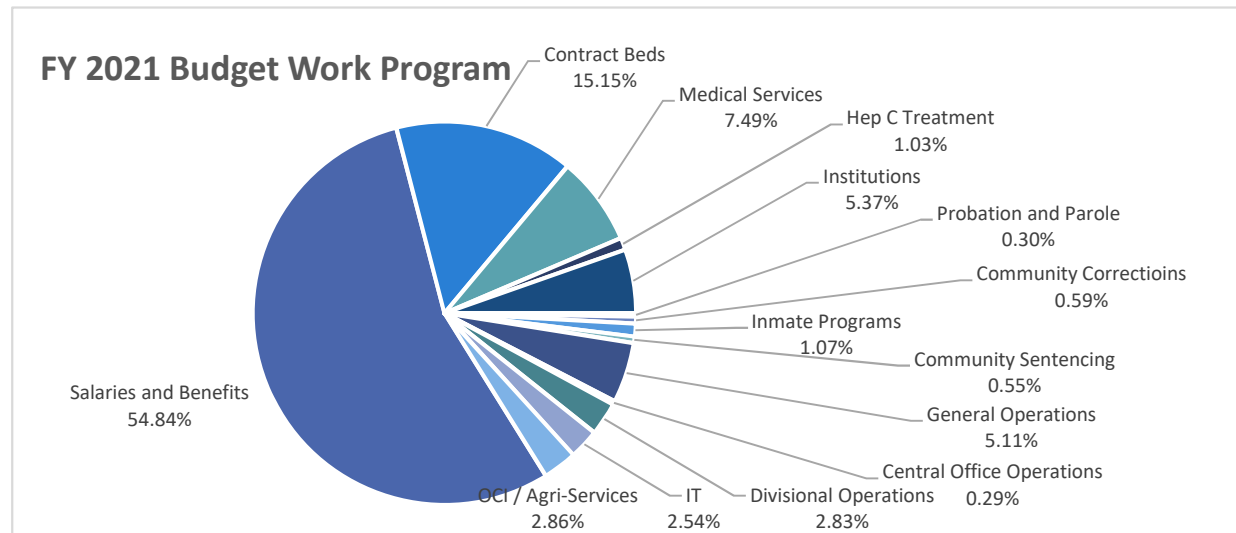


FY 2021 Budget Work Program

	Current Budget	Expenditures	Projected Expenditures	Trended Balance
Salaries and Benefits	\$ 320,791,924	\$ 73,556,562	\$ 235,257,672	\$ 11,977,690
Contract Beds	88,587,957	15,355,729	68,686,085	4,546,143
Medical Services	43,827,284	5,981,843	44,015,178	(6,169,737)
Hep C Treatment	6,000,000	1,315,366	4,684,634	-
Institutions	31,415,423	5,024,141	25,120,705	1,270,577
Probation and Parole	1,759,032	330,939	992,817	435,277
Community Corrections	3,425,282	390,707	1,953,534	1,081,041
Inmate Programs	6,276,336	598,577	2,992,886	2,684,873
Community Sentencing	3,192,915	256,723	1,283,613	1,652,580
General Operations	29,871,008	6,237,980	23,633,028	-
Central Office Operations	1,683,617	196,048	980,242	507,327
Divisional Operations	16,534,448	2,160,092	13,044,874	1,329,482
IT	14,828,152	2,439,208	9,866,167	2,522,777
OCI / Agri-Services	16,731,250	2,508,534	12,542,668	1,680,048
Grand Total	\$ 584,924,628	\$ 116,352,449	\$ 445,054,102	\$ 23,518,077

FY 2021 Budget Work Programs includes all funding sources.

Adjustment of Hep C



Oklahoma Department of Corrections
FY 2021 Appropriation for the Month of September 2020

Account Code	Budgeted	Expenditures	Encumbered	Pre-Encumbered	Committed	Balance
11,12,13 Payroll, Insurance, FICA and Retirement	\$ 311,214,305.00	\$ 71,463,202.23	\$ 3,173,338.19	\$ -	\$ 74,636,540.42	\$ 236,577,764.58
15 Professional Services	99,651,878.00	15,987,235.25	81,023,861.16	-	97,011,096.41	2,640,781.59
17 Moving Expenses	-	-	-	-	-	-
19 Flexible Benefits	310,000.00	29,608.19	250,853.77	-	280,461.96	29,538.04
21, 22 Travel	451,757.00	44,782.77	154,851.48	-	199,634.25	252,122.75
31 Miscellaneous Administrative Expenses	16,089,692.00	2,272,759.26	12,772,118.68	2,664.00	15,047,541.94	1,042,150.06
32 Rent Expense	16,380,083.00	3,455,749.69	11,206,151.77	67,200.00	14,729,101.46	1,650,981.54
33 Maintenance & Repair Expense	7,077,358.90	750,201.17	1,828,668.50	13,327.25	2,592,196.92	4,485,161.98
34 Specialized Supplies and Materials	38,372,684.60	10,095,857.48	31,084,664.12	-	41,180,521.60	(2,807,837.00)
35 Production, Safety and Security	2,402,083.00	98,840.11	1,341,497.90	-	1,440,338.01	961,744.99
36 General Operating Expenses	620,707.00	47,722.83	92,803.91	-	140,526.74	480,180.26
37 Shop Supplies	5,256,743.50	263,746.93	2,037,970.73	-	2,301,717.66	2,955,025.84
41 Property Furniture and Equipment	3,113,703.00	1,805,431.61	1,252,526.94	717,779.92	3,775,738.47	(662,035.47)
42 Library Equipment and Resources	3,330.00	227.53	-	-	227.53	3,102.47
43 Lease Purchase	112,500.00	9,195.01	100,927.52	-	110,122.53	2,377.47
44 Live Stock – Poultry	-	-	-	-	-	-
45,46,47 Building Construction and Renovation	1,000.00	159.00	-	-	159.00	841.00
48 Bond Payment	12,106,252.00	2,932,754.83	9,001,283.33	-	11,934,038.16	172,213.84
49 Inter-Agency Payments	-	-	-	-	-	-
51 Inmate Pay and Health Services	1,200,000.00	8,450.76	804,393.27	-	812,844.03	387,155.97
52 Scholarships, Tuition and other incentives	2,500.00	-	-	-	-	2,500.00
53 Refunds, Indemnities, and Restitution	50,000.00	97,209.00	-	-	97,209.00	(47,209.00)
54 Jail Back Up and others	3,804,000.00	1,124,248.34	2,822,151.66	-	3,946,400.00	(142,400.00)
55,59 Assistance Payments to Agencies	-	-	-	-	-	-
60 Authority Orders	-	-	6,731,996.79	-	6,731,996.79	(6,731,996.79)
61 Loans, Taxes, and other Disbursements	2,670.00	425.80	1,347.42	-	1,773.22	896.78
62 Transfers – Inmate Medical Payments	12,889,000.00	1,598,641.51	7,401,358.49	-	9,000,000.00	3,889,000.00
64 Merchandise for Resale	-	-	-	-	-	-
TOTAL	\$ 531,112,247.00	\$ 112,086,449.30	\$ 173,082,765.63	\$ 800,971.17	\$ 285,970,186.10	\$ 245,142,060.90
Funding						
10501 Duties	50,052,383.00	12,675,701.80	36,630,962.60	700,000.00	50,006,664.40	45,718.60
19003 Duties	3,052,677.00	3,052,677.00	-	-	3,052,677.00	-
19101 Duties	476,427,473.00	94,778,356.50	136,451,803.03	100,971.17	231,331,130.70	245,096,342.30
38301 Opioid Lawsuit Settlement Fund	1,579,714.00	1,579,714.00	-	-	1,579,714.00	-
TOTAL	\$ 531,112,247.00	\$ 112,086,449.30	\$ 173,082,765.63	\$ 800,971.17	\$ 285,970,186.10	\$ 245,142,060.90
Remaining Payroll						236,577,764.58
						\$ 8,564,296.32

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Non-Appropriated Funds
July 1, 2020 through September 30, 2020

		200 Fund	205 Fund	210 Fund	225 Fund	280 Fund	Funds
Revenue	Revenues						
Code	Current:						
428199	Disbursement Fees	\$ 3,738.67	\$ -	\$ -	\$ -	\$ -	\$ 3,738.67
433107	Sale of Contraband	29,459.45	-	-	-	-	29,459.45
433147	Bank Charge Back / Returned Check Fee	-	-	-	-	-	-
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	32,711.74	-	21,081.00	-	-	53,792.74
443103	Rent from Land & Buildings	7,472.17	-	-	-	-	7,472.17
451101	Insurance and Other Reimbursement for Damages	48,997.59	-	-	-	-	48,997.59
452005	Reimbursement for Administrative Expense (PPWP)	12,777.58	-	-	-	-	12,777.58
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-
455201	Federal Reimbursements	-	-	-	-	-	-
456101	Federal Funds Rec'd from Non-Gov. Ag.	-	-	-	-	-	-
458101	Refunded Money Previously Disbursed - Goods & Services	5,720.37	-	-	-	-	5,720.37
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	3,097.93	-	-	-	-	3,097.93
459171	Program Income (Dog Programs)	3,599.13	-	-	-	-	3,599.13
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	20,041.71	-	-	-	-	20,041.71
471122	Farm Products General	-	-	-	-	2,710,529.90	2,710,529.90
473105	Charge for Service - (Water Treatment Plant)	3,615.27	-	-	-	-	3,615.27
473176	Laboratory and Medical Services	54,765.02	-	-	-	-	54,765.02
474105	Sale of Documents (Copies)	3,936.77	-	-	-	-	3,936.77
474131	Sale of Merchandise	-	-	-	-	2,848,411.61	2,848,411.61
474124	Canteen and Concession Income	-	2,571,238.60	-	-	-	2,571,238.60
478105	Registration Fees	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	-	-	-	-	-	-
479131	Notification of Confinement - Social Security Admin	4,400.00	-	-	-	-	4,400.00
481102	Contributions - Patients & Inmates	5,582.46	-	-	-	-	5,582.46
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	780,852.83	-	-	-	-	780,852.83
482101	Deposits by Patients and Offenders (Program Fees - Work Release)	386,920.64	-	-	-	24,911.70	411,832.34
483607	Sale of Salvage	2,672.33	-	-	-	-	2,672.33
488191	Purchase Card Refunds	-	-	-	-	-	-
	Total Revenues	1,410,361.66	2,571,238.60	21,081.00	-	5,583,853.21	9,586,534.47
Account	Expenditures						
Code	Current:						
11,12,13	Payroll	17,658.57	-	-	-	1,993,779.21	2,011,437.78
15	Professional Services	1,628,489.10	992,185.66	1,275.00	-	154,268.89	2,776,218.65
21, 22	Travel	5,183.42	88,567.50	159.99	-	5,614.89	99,525.80
31	Misc. Admin. Expenses	6,745.54	138,806.24	124.12	-	193,875.58	339,551.48
32	Rent	36,699.45	38,741.89	-	-	19,704.72	95,146.06
33	Maintenance and Repair	383,098.64	209,787.12	-	-	238,093.85	830,979.61
34	Specialized Supplies and Materials	1,016,212.81	248,346.82	1,524.85	-	81,852.16	1,347,936.64
35	Production, Safety and Security	1,216.55	9,055.44	-	-	103,909.07	114,181.06
36	General Operating Expenses	5,961.84	103,857.03	-	-	26,822.88	136,641.75
37	Shop Expense	26,186.10	79,209.73	-	-	257,451.73	362,847.56
41	Furniture and Equipment	85,481.07	169,532.59	-	-	164,480.66	419,494.32
42	Library Equipment and Resources	-	8,837.20	-	-	77.43	8,914.63
43	Lease Purchases	-	-	-	-	-	-
44	Livestock and Poultry	-	-	-	-	-	-
45	Land and Right-of-way	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	21,356.34	-	-	-	9,018.60	30,374.94
48	Debt Service	-	-	-	-	-	-
51	Inmate Pay and Health Services	5,980.78	661,367.96	-	-	505,379.22	1,172,727.96
52	Tuitions, Awards and Incentives	-	460.00	-	-	-	460.00
53	Refunds and Restitutions	20,205.08	-	-	-	115.80	20,320.88
54	Jail Backup, County Jails and Other	-	-	-	30,012.05	-	30,012.05
55	Payment to Gov. Sub-Division	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	-	-	-	-	50.00	50.00
62	Transfers - Out Sourced Health Care	(652,349.62)	-	-	-	-	(652,349.62)
64	Merchandise for Resale	2,123.43	-	-	-	3,189,971.89	3,192,095.32
	Total Expenditures	2,610,249.10	2,748,755.18	3,083.96	30,012.05	6,944,466.58	12,336,566.87
	Excess of Revenues Over (Under) Expenditures	(1,199,887.44)	(177,516.58)	17,997.04	(30,012.05)	(1,360,613.37)	(2,750,032.40)
	Cash						
	Beginning Cash Balance	9,626,488.59	1,047,461.43	1,121,504.27	765,707.66	6,866,701.62	19,427,863.57
	Revenue Received this Year	1,410,361.66	2,571,238.60	21,081.00	-	5,583,853.21	9,586,534.47
	Expenditures made this Year	(2,610,249.10)	(2,748,755.18)	(3,083.96)	(30,012.05)	(6,944,466.58)	(12,336,566.87)
	Beginning Change in Liabilities	(188,180.58)	(1,974.51)	-	-	(69,768.08)	(259,923.17)
	Transfers (Cares Act Funds)	6,007,669.90	-	-	-	-	6,007,669.90
	Adjustments	-	-	-	-	-	-
	Ending Cash Balance	\$ 14,246,090.47	\$ 867,970.34	\$ 1,139,501.31	\$ 735,695.61	\$ 5,436,320.17	\$ 22,425,577.90

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Non- Appropriated Funds
For the Month of September 2020

		200 Fund	205 Fund	210 Fund	225 Fund	280 Fund	Funds
Revenue Code	Revenues						
	Current:						
428199	Disbursement Fees	\$ 1,389.99	\$ -	\$ -	\$ -	\$ -	\$ 1,389.99
433107	Sale of Contraband	29,459.45	-	-	-	-	29,459.45
433147	Bank Charge Back / Returned Check Fee	-	-	-	-	-	-
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	9,916.71	-	7,278.00	-	-	17,194.71
443103	Rent from Land	3,218.00	-	-	-	-	3,218.00
451101	Insurance and Other Reimbursement for Damages	29.00	-	-	-	-	29.00
452005	Reimbursement for Administrative Expense (PPWP)	10,125.00	-	-	-	-	10,125.00
453003	Reimbursement for Travel Expense	-	-	-	-	-	-
455201	Federal Reimbursements	-	-	-	-	-	-
456101	Federal Funds Rec'd from Non-Gov. Ag.	-	-	-	-	-	-
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	4,760.37	-	-	-	-	4,760.37
459171	Program Income	625.00	-	-	-	-	625.00
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	20,041.71	-	-	-	-	20,041.71
471122	Farm Products General	-	-	-	-	973,544.57	973,544.57
473105	Charge for Service - (Water Treatment Plant)	-	-	-	-	-	-
473176	Laboratory and Medical Services	21,104.39	-	-	-	-	21,104.39
474105	Sale of Documents (Copies)	2,442.55	-	-	-	-	2,442.55
474131	Sale of Merchandise	-	-	-	-	633,808.02	633,808.02
474124	Canteen and Concession Income	-	830,129.85	-	-	-	830,129.85
478105	Registration Fees	-	-	-	-	-	-
479131	Notification of Confinement to Social Security Admin	2,800.00	-	-	-	-	2,800.00
481102	Contributions - Patients & Inmates	1,090.83	-	-	-	-	1,090.83
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	335,656.32	-	-	-	-	335,656.32
482101	Deposits by Patients and Offenders (Program Fees - Work Releases)	174,195.56	-	-	-	3,842.50	178,038.06
483607	Sale of Salvage	-	-	-	-	-	-
488191	Purchase Card Refunds	-	-	-	-	-	-
	Total Revenues	616,854.88	830,129.85	7,278.00	-	1,611,195.09	3,065,457.82
Account Code	Expenditures						
	Current:						
11,12,13	Payroll	5,886.19	-	-	-	646,045.06	651,931.25
15	Professional Services	290,938.15	296,301.41	337.50	-	32,986.15	620,563.21
21, 22	Travel	3,998.50	21,823.55	-	-	2,320.39	28,142.44
31	Misc. Admin. Expenses	1,941.32	19,843.45	-	-	105,934.97	127,719.74
32	Rent	15,480.47	7,942.04	-	-	12,178.67	35,601.18
33	Maintenance and Repair	52,522.98	68,779.92	-	-	93,201.11	214,504.01
34	Specialized Supplies and Materials	9,845.38	37,445.06	1,524.85	-	19,134.51	67,949.80
35	Production, Safety and Security	990.30	1,492.30	-	-	16,729.10	19,211.70
36	General Operating Expenses	3,439.43	17,995.30	-	-	7,799.26	29,233.99
37	Shop Expense	13,412.37	6,238.91	-	-	82,344.60	101,995.88
41	Furniture and Equipment	1,750.00	30,301.26	-	-	61,506.40	93,557.66
42	Library Equipment and Resources	-	-	-	-	-	-
43	Lease Purchases	-	-	-	-	-	-
44	Livestock and Poultry	-	-	-	-	-	-
45	Land and Right-of-way	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	-	-	-	-	-	-
48	Debt Service	-	-	-	-	-	-
51	Inmate Pay and Health Services	86.40	227,301.82	-	-	178,300.82	405,689.04
52	Tuitions, Awards and Incentives	-	-	-	-	-	-
53	Refunds and Restitutions	17,187.00	-	-	-	115.80	17,302.80
54	Jail Backup, County Jails and Other	-	-	-	9,950.86	-	9,950.86
55	Payment to Gov. Sub-Division	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	-	-	-	-	-	-
62	Transfers - Out Sourced Health Care	(699,622.37)	-	-	-	-	(699,622.37)
64	Merchandise for Resale	528.00	-	-	-	1,354,875.49	1,355,403.49
	Total Expenditures	(281,615.88)	735,465.02	1,862.35	9,950.86	2,613,472.33	3,079,134.68
	Excess of Revenues Over (Under) Expenditures	898,470.76	94,664.83	5,415.65	(9,950.86)	(1,002,277.24)	(13,676.86)
	Cash						
	Beginning Cash Balance	11,728,161.69	902,153.39	1,134,085.66	749,711.51	6,776,555.82	21,290,668.07
	Revenue Received this Month	616,854.88	830,129.85	7,278.00	-	1,611,195.09	3,065,457.82
	Expenditures made this Month	281,615.88	(735,465.02)	(1,862.35)	(9,950.86)	(2,613,472.33)	(3,079,134.68)
	Beginning Change in Liabilities	(139,584.31)	(128,847.88)	-	(4,065.04)	(337,958.41)	(610,455.64)
	Transfers	1,759,042.33	-	-	-	-	1,759,042.33
	Adjustments	-	-	-	-	-	-
	Ending Cash Balance	\$ 14,246,090.47	\$ 867,970.34	\$ 1,139,501.31	\$ 735,695.61	\$ 5,436,320.17	\$ 22,425,577.90

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
July 1, 2020 through September 30, 2020

Revenue	Revenues	410 Fund	430 Fund	Funds
Code	Current:			
556	Federal Funds Rec'd from Non-Gov. Ag.	\$ 78,842.02	\$ -	\$ 78,842.02
561	Private Grants and Donations for Opns.	-	259,379.04	259,379.04
581	Reimbursements	-	-	-
	<i>Total Revenues</i>	<u>78,842.02</u>	<u>259,379.04</u>	<u>338,221.06</u>
Account	Expenditures			
Code	Current:			
11,12,13	Payroll	58,623.24	36,801.14	95,424.38
15	Professional Services	-	19,226.05	19,226.05
21, 22	Travel	3,430.00	-	3,430.00
31	Misc. Admin. Expenses	-	-	-
32	Rent	4,488.39	-	4,488.39
33	Maintenance and Repair	4,072.37	25,080.00	29,152.37
34	Specialized Supplies and Materials	-	-	-
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	36,585.84	-	36,585.84
37	Shop Expense	-	3,452.50	3,452.50
41	Furniture and Equipment	47,819.81	194,926.80	242,746.61
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	-	-
55	Payment to Gov. Sub-Division	-	-	-
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	<i>Total Expenditures</i>	<u>155,019.65</u>	<u>279,486.49</u>	<u>434,506.14</u>
	<i>Excess of Revenues Over</i>			
	<i>(Under) Expenditures</i>	<u>(76,177.63)</u>	<u>(20,107.45)</u>	<u>(96,285.08)</u>
	Cash			
	Beginning Cash Balance	209,851.66	161,922.57	371,774.23
	Revenue Received this Year	78,842.02	259,379.04	338,221.06
	Expenditures made this Year	(155,019.65)	(279,486.49)	(434,506.14)
	Beginning Change in Liabilities	-	-	-
	Transfers	-	-	-
	Adjustments	-	-	-
	<i>Ending Cash Balance</i>	<u>\$ 133,674.03</u>	<u>\$ 141,815.12</u>	<u>\$ 275,489.15</u>

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
For the Month of September 2020

		410 Fund	430 Fund	Funds
Revenue Revenues				
<u>Code</u>	Current:			
556	Federal Funds Rec'd from Non-Gov. Ag.	\$ 15,021.57	\$ -	\$ 15,021.57
561	Private Grants and Donations for Opns.	-	-	-
581	Reimbursements	-	-	-
	<i>Total Revenues</i>	<u>15,021.57</u>	<u>-</u>	<u>15,021.57</u>
Account Expenditures				
<u>Code</u>	Current:			
11,12,13	Payroll	18,618.94	13,465.49	32,084.43
15	Professional Services	-	8,066.13	8,066.13
21, 22	Travel	3,150.00	-	3,150.00
31	Misc. Admin. Expenses	-	-	-
32	Rent	16.31	-	16.31
33	Maintenance and Repair	214.07	-	214.07
34	Specialized Supplies and Materials	-	-	-
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	8,176.84	-	8,176.84
37	Shop Expense	-	-	-
41	Furniture and Equipment	-	-	-
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	-	-
55	Payment to Gov. Sub-Division	-	-	-
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	<i>Total Expenditures</i>	<u>30,176.16</u>	<u>21,531.62</u>	<u>51,707.78</u>
	<i>Excess of Revenues Over (Under) Expenditures</i>	<u>(15,154.59)</u>	<u>(21,531.62)</u>	<u>(36,686.21)</u>
Cash				
	Beginning Cash Balance	155,496.55	324,709.95	480,206.50
	Revenue Received this Month	15,021.57	-	15,021.57
	Expenditures made this Month	(30,176.16)	(21,531.62)	(51,707.78)
	Change in Liabilities	(6,667.93)	(161,363.21)	(168,031.14)
	Transfers	-	-	-
	Adjustments	-	-	-
	<i>Ending Cash Balance</i>	<u>\$ 133,674.03</u>	<u>\$ 141,815.12</u>	<u>\$ 275,489.15</u>

Summary

Priority	Item	Page	Personnel Cost	Operating Costs	Total Budget Request
A	New Offender Management System	2	-	7,000,000	7,000,000
B	Contracted Services	3	-	2,303,508	2,303,508
C	Inmate Health Services	4	-	6,224,928	6,224,928
D	Information Technology and Physical Security	5	-	23,125,550	23,125,550
E	Probation and Parole Officers \$2.00 Hourly Raise	6	1,210,716	-	1,210,716
F	Agency Wide - Fleet Replacement	7	-	2,598,398	2,598,398
G	Facility - Food Service Equipment	8	-	928,280	928,280
H	Staff Training	9	-	67,800	67,800
Subtotal			1,210,716	42,248,464	
Total Requested Appropriation Increase					43,459,180
FY-2021 Appropriations					531,112,247
TOTAL REQUESTED APPROPRIATION FOR FY 2022					574,571,427

Priority A

A. Item Description

New Offender Management System

B. Cost

Operations

Offender Management System	
Staffing, Office Space, Project Management, and Software Development.	\$ 7,000,000
Total New Offender Management System	<u><u>\$ 7,000,000</u></u>

C. Justification

Funds are required for the continued implementation of a new offender management system.

Oklahoma Department of Corrections
FY 2022 Appropriations Request

Priority B

A. Item Description

Contracted Services

B. Cost

Operations

Core Civic

Per Diem Increase - 1,314 medium security beds from \$46.03 per day to \$50.00 per day	\$	3.97	\$	1,904,052
Per Diem Increase - 360 maximum security beds from \$59.96 per day to \$63.00 per day	\$	3.04	\$	399,456

Total Contracted Services

\$ 2,303,508

C. Justification

A per diem increase for CoreCivic is necessary to house 1,314 medium security and 360 maximum security inmates.

Priority C

A. Item Description

Inmate Health Services

B. Cost

Operations

Hepatitis C Treatment

Treatment of Inmates with Hepatitis C	\$ 6,000,000
Total Hepatitis C Treatment	\$ 6,000,000

Medical Equipment

	Quantity	Unit Price	Total Cost
Dental Chairs with Delivery System	18	\$ 7,500	\$ 135,000.00
Dental Chair with Delivery Cart	4	\$ 9,000	\$ 36,000.00
Gurney	2	\$ 1,995	\$ 3,990.00
Hospital Bed	2	\$ 1,777	\$ 3,553.68
Portable Vital Sign Monitors	15	\$ 1,755	\$ 26,326.95
Portable Otoscope/Ophthalmoscope Set	5	\$ 608	\$ 3,039.90
Autoclave	1	\$ 4,964	\$ 4,963.77
Geriatric Chair	1	\$ 601	\$ 601.17
Medical Stretcher	1	\$ 2,000	\$ 2,000.00
Portable Oxygen Concentrator	1	\$ 2,564	\$ 2,563.80
Portable Procedure Light	1	\$ 522	\$ 521.72
Portable Vital Sign Monitor	1	\$ 1,755	\$ 1,755.00
Suction Machine	1	\$ 188	\$ 187.93
Wheelchair Scale	1	\$ 2,975	\$ 2,974.51
Zoll AED	1	\$ 1,450	\$ 1,450.00
Total Medical Equipment			\$ 224,928

Total Inmate Health Services

\$ 6,224,928

C. Justification

ODOC is requesting an additional \$6M in funding for the treatment of Hepatitis C. In FY20, ODOC's appropriations included \$12M for the treatment of Hepatitis C, and in FY21 the appropriation included \$6M. The agency is requesting an additional \$6M of funding for FY22 that would restore the total treatment allocation to \$12M and allow for additional treatment. Funds are also being requested to replace broken and obsolete medical equipment used to provide required medical care to the inmate population throughout ODOC facilities.

Priority D

A. Item Description

Information Technology and Physical Security

B. Cost

Operations

Digital Transformation Preparation

Network Modernization	\$	735,700
PC Modernization (3 Year Lease Thin Clients)	\$	386,100

Digital Transformation

Food Services Intelligence Platform*	\$	437,500
On/Off Boarding Management*	\$	93,750
Quarter Master*	\$	187,500
Migrate to Soft Phones	\$	260,000
Westlaw Licensing on Tablets	\$	25,000
Total Information Technology	\$	2,125,550

Physical Security Upgrades

Camera System State-wide	\$	8,000,000
Radio System State-wide	\$	13,000,000
Total Information Technology	\$	21,000,000

Total Information Technology and Physical Security **\$ 23,125,550**

C. Justification

The agency's technology equipment and software is outdated and continues to fall further behind current industry standards. Updated technology equipment and software will automate and streamline key agency processes, and will also improve the security, efficiency and productivity of agency operations.

Priority E

A. Item Description

Probation and Parole Officers \$2.00 Hourly Raise

B. Cost

Payroll

Position	Budgeted FTE	\$2.00 Hourly Raise	Less HB2772 State Raises	Variance	Benefits	Total Cost with Benefits
Probation and Parole Officer - I40A-I40D	327	\$ 1,360,320	\$ (429,000)	931,320	279,396	1,210,716
Total	327	1,360,320	(429,000)	931,320	279,396	1,210,716

C. Justification

Probation and Parole officers were not included in SB1045 and SB1424 (\$2.00 hourly pay raise). Probation and Parole Officers provide supervision to offenders out in public that have been paroled or sentenced to probation. As with Correctional Officers, Probation and Parole Officers put themselves at risk each day to provide for the safety of the public. Funding is requested to provide the same \$2.00 hourly pay raise that was previously provided for Correctional Officers and other institutional staff.

Priority F

A. Item Description

Agency Wide - Fleet Replacement

B. Cost

Operations

Fleet Replacement	Quantity	Unit Price	Total Cost
Ford Escape	6	\$ 21,593	\$ 129,558.00
Chevrolet Malibu	34	\$ 18,514	\$ 629,476.00
Ford 10-Passenger Transit	34	\$ 30,803	\$ 1,047,302.00
Ford F-150	8	\$ 30,843	\$ 246,744.00
Chevrolet 1500	12	\$ 35,345	\$ 424,140.00
Ford 15-Passenger Van	1	\$ 30,963	\$ 30,963.00
Freightliner Cabin Chassis	1	\$ 90,215	\$ 90,215.00
Total Fleet Replacement			<u>\$ 2,598,398</u>

C. Justification

The geographical disbursement of facility locations throughout the state results in many miles being driven to transport inmates and conduct agency business. High mileage vehicles can result in unnecessary maintenance costs and present safety concerns for ODOC staff and inmates. ODOC is requesting funding to replace high mileage vehicles that are utilized in daily operations.

Priority G

A. Item Description

Facility - Food Service Equipment

B. Cost

Operations

Kitchen Equipment	Quantity	Unit Price	Total Cost
Reach-In Three Door Refrigerator	2	\$ 6,472	\$ 12,944
Reach-In Two Door Refrigerator	1	\$ 5,284	\$ 5,284
Reach-In One Door Refrigerator	1	\$ 4,141	\$ 4,141
Heated Cabinet - Large	7	\$ 4,309	\$ 30,162
Buffalo Chopper	5	\$ 11,876	\$ 59,379
Meat Slicer	2	\$ 4,790	\$ 9,581
Steam Jacketed Kettle - 80 Gallon	9	\$ 18,803	\$ 169,224
Steam Jacketed Kettle - 100 Gallon	4	\$ 23,677	\$ 94,708
Tilt Skillet - 20 Gallon	1	\$ 20,000	\$ 20,000
Tilt Skillet - 40 Gallon	1	\$ 20,500	\$ 20,500
Tilt Skillet - 60 Gallon	2	\$ 23,350	\$ 46,701
Tilt Skillet - 80 Gallon	1	\$ 30,000	\$ 30,000
Four Well Hot Serving Line	1	\$ 4,923	\$ 4,923
Five Well Hot Serving Line	1	\$ 5,888	\$ 5,888
Convection Stack Oven	20	\$ 8,011	\$ 160,220
Range with Oven - 4 burners	1	\$ 3,501	\$ 3,501
Range with Oven - 6 burners	1	\$ 5,638	\$ 5,638
Walk-In Oven - Double Rack	1	\$ 39,145	\$ 39,145
Walk-In Oven - Single Rack	1	\$ 33,442	\$ 33,442
Mixer - 80 Quart	5	\$ 25,514	\$ 127,572
Bread Slicer - 1/2 HP 1/2" Thick Slice	1	\$ 10,320	\$ 10,320
Cambro Drink Container - 5 Gallon	9	\$ 329	\$ 2,957
Cambro Drink Container - 10 Gallon	39	\$ 275	\$ 10,737
Wire Racks	18	\$ 170	\$ 3,064
Ice Maker and Bin - Small	2	\$ 2,716	\$ 5,431
CAMCART H-Series Single Compartment w/Caster Food Cart	2	\$ 790	\$ 1,580
Food Cart – 800 lbs. Alumina	2	\$ 1,166	\$ 2,332
Platform Cart	4	\$ 989	\$ 3,954
Can Opener - Manual Mounted to Table	23	\$ 215	\$ 4,952
Total Facility Food Service Equipment			\$ 928,280

C. Justification

Throughout ODOC, aging and deteriorating infrastructure and systems continue to intensify and adversely impact security and operations. The replacement of broken and outdated food service equipment is a perpetual need due to the extremely high demands placed on the equipment by endless use, volume of food production, and other institutional environmental factors. It is critical to facility food service operations that equipment is operational, as food plays a significant role in the safety and operations of the institutional environment.

Priority H

A. Item Description

Staff Training

B. Cost

Operations

Staff Training Courses

Command College - 30 Participants		\$	23,300
Course Instruction	\$	12,500	
Course Materials - \$40.00/person x 6 classes	\$	7,200	
Lunch/Beverage/Snack - \$20.00/person x 6 classes	\$	3,600	
Senior Staff Quarterly Training		\$	5,000
RITE Training for All Staff - \$1,500 x \$13.00		\$	19,500
American Safety and Health Institute - CPR and First Aid		\$	20,000

Total Staff Training		\$	67,800
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C. Justification

Additional funding is being requested for staff training. It is critical that ODOC staff are provided with the necessary information, resources and training to safely and effectively perform the functions required to operate the agency. Funds will allow ODOC to ensure that the most up-to-date and necessary trainings are made available for staff.