

Amendment of Solicitation

Date of leaveness 05/44/2024		Sal	icitation Na	2400001722	
Date of Issuance: 05/11/2021		_		3400001722	
Requisition No.		_ Ame	endment No). <u>2</u>	
Hour and date specified for receipt of offers is change	ed:	□No	⊠ Yes, to	e: <u>May 25, 2021</u>	3:00 PM CST
Pursuant to OAC 260:115-7-30(d), this document sha above. Such notice is being provided to all suppliers of Suppliers submitting bids or quotations shall acknowled date specified in the solicitation as follows: (1) Sign and return a copy of this amendment with (2) If the supplier has already submitted a responsible to solicitation deadline. All amendment acknowledges and bid opening date printed clearly	to willedge that that nse, nowle	hich the orige receipt of the solicitation this acknowledgements	ginal solicitat this solicitati in response l vledgement submitted se	tion was sent. fon amendment being submitted must be signed eparately shall h	prior to the hour and ; or, and returned prior to
ISSUED BY and RETURN SEALED BID TO:					
U.S. Postal Delivery: OKLAHOMA STATE DEPARTMENT OF HEALTH		rbara Traylo			
PROCUREMENT	Со	ntracting O	fficer		
Personal or Common Carrier Delivery: OKLAHOMA STATE DEPARTMENT OF HEALTH		<u>5-426-8619</u> one Numbe			
Procurement Attn: Barbara Traylor				_	
123 Robert S. Kerr STE. 1702		rbaraA i @n Mail Addres	iealth.ok.gov ss	<u> </u>	
Oklahoma City, OK 73102		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Description of Amendment:					
a. This is to incorporate the following:					
To allow posting of Amendment 2, Attachment A, as	a "fill	lable" online	e document.		
I. Question: On the procurement page of the FY22 g on the solicitation page, it has a date due of May 25,					1 at 3:00 pm. However
Answer: Amendment 1 has been posted with the co also be published with Amendment 2.	rrec	ted dates.	The due date	e is May 25, 202	21. The new date will
2. Question: Can you send me a list of what information or checklist that is needed for the OMES OERSSIRF GRANT? Answer: The checklist is on Page 19 of the guidebook (Attachment B) or Page 79 of the RFP.					
3. Question: And is there a form that we can fill out on computer? It's a PDF that we cannot get to convert.					
Answer: This will be corrected with Amendment 2.					
4. Question: I have one additional question regarding required to be submitted? The solicitation lists both a					
Answer: You will need a total of 6 copies. The signe	ed o	riginal and	5 copies for	the panel review	٧.

b. All other terms and conditions remain unchanged.	
Constitution Comments Names (BRINT)	D-t-
Supplier Company Name (PRINT)	Date
Authorized Representative Name (PRINT) Title	Authorized Representative Signature

Attachment A - FY 2022 Response to the Request for Proposals and Solicitation for OERSSIRF									
Section 1 - General Information and Project Requirements									
Name of Subr	nitting Entit	y:							
Project Number	`								
response is Total Project Am	ount (matcl	ning +							
request									
Requested OEF	RSSIRF Am	nount							
Mailing Address o	f Submitting	g Entity							
Entity Pho	ne Number								
Contac	t Name								
Contact Pho	one Numbe	r							
Contact Em	ail Address	5							
			Demog	raphic Qu	estions				
The submitting entity is asked, BUT NOT REQUIRED, to provide the following information. A score will not be assigned to any of the submitted information. However, the information may be useful to the review panel. If some of the requested information is not applicable, enter NA. In cases where more than one response to a question is applicable, check all that apply.									
Certificat	ion and Lic	ensure Le	evel of Eme	ergency M	edical Per	sonnel at t	he submit	ting entity	
EMR						BLS			
Intermediate					Ad	vanced EN	I T		
Paramedic				Specia		ty Care or Care	Critical		
Number of response vehicles (EMRA Response Vehicles or Ambulances)									
Number of substations or posts operated by the entity			ty						
Number of responses in CY 2018									
How is the agency funded?									
Charges			Sale	Tax			Subsc	riptions	
Property Tax			Utility Assessments				Ot	her	
FY 2022 O	FY 2022 OERSSIRF Attachment A and supporting documentation is to be limited to 55 pages.					S.			
See Guidebook for additional details and explanations. (page 8)									

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Section 2 Part A Statutory Eligibility (63 O.S. 1-2512.1)

The proposed project must comply with 63 O.S. 1-2512.1. The applicant must possess all necessary and incidental legal rights and privileges for project commencement and completion. The application must reflect the eligibility as well as statutory purposes of the project.

These requirements must be documented in Section 2 of the application. Proposals that do not meet the statutory requirements will be returned to the applicant.

Section 2 Part A - Qualified Entity					
Qualified Entity (check applicable boxes) O.A.C. 310:641-1-3:					
EMS Personnel		Emergency Medical Dispatch			
Certified Emergency Medical Response Agency		Approved Medical Director			
Licensed Ambulance Service		An Association			
Approved Training Institution		Sponsoring Agency			

A sponsoring agency can be an EMS District; a city or county operating a certified emergency
response; a licensed ambulance service; an education system operating EMS training institutions,
etc. Explain qualifying relationship or criteria below:

Section 2 Part B. Local Need, Support, and Priority (310:641-3-1 (c) (3))

"The applicant shall demonstrate that the project is needed in the area to be served and is sufficient, as proposed, to serve such needs. Applicant shall demonstrate local support, interest and commitment in and to the proposed project."

- (a) The qualifying entity must demonstrate the project is needed in the area to be served, as supported by needs identified in a needs assessment. The description of the project must clearly show how the project will appropriately address the identified need(s), and include the assessment referencing the project needs.
- (b) The qualifying entity must demonstrate local support, interest, and commitment to the proposed project. Letters from the involved entities (e.g. cities, counties, companies shall be included, as applicable.

Please use the space below to describe the project, the local needs, support and priority. Additional documentation may be attached.

Section 2 Part B. Local Need, Support, and Priority (310:641-3-1 (c) (3)) (continued)

Section 2 Part C. Availability of other Assistance (310:642-3-1 (c) (4))

Applicant shall demonstrate appropriate due diligence to ensure no alternative sources of revenue could be obtained and utilized for project financing.

Efforts to determine alternative sources of revenue must be documented in a narrative summary. Identify all measure and efforts to seek alternative funding sources.

The documentation for alternative sources of funding is to include, but not be limited to: (a) formations of "522" or Ambulance Service Districts; (b) formation of Title 19 Funding District, (c) Additional Public Monies, (d) Grants.

Please use the space below to describe steps taken to identify additional resources. Additional documentation may be attached.

Section 2 Part D. Project Feasibility (310:641-3-1 (c) (5) and (6)

Applicant shall not be considered an expert or financial consultation for the purpose of attesting to project feasibility and cost-effectiveness.

Application will be reviewed prior to scoring to ensure guidance was followed.

"The Department shall be under a continuing obligation to ensure the following standards and criteria are satisfied before any proposal is approved for funding and may determine compliance with these standards and criteria during preliminary review, scoring and selection, or during a post selection review."

Applicant must demonstrate the project is feasible and cost effective. The project description shall establish all items to be completed and purchased during the project period. All items to be purchased must be detailed in the Budget Section and Benchmark Section.

Documentation must be provided that demonstrates purchasing timetables and costs for all project items.

Appropriately credentialed expert or consultant must provide attestations to the feasibility and cost - effectiveness of the project must be provided. Credentials of financial consultant(s) and expert(s) shall be submitted with attestation(s).

Section 2 Part E. Statewide Needs and Public Interest. (310:641-3-1 (c) (7))

Applicant must show how the project will serve the public interest and welfare by demonstrating the relationship between the project and "Stabilization and Improvement" within the State of Oklahoma, as identified in a needs assessment.

Needs Assessments may include reports from Bishop and Associates, National Highway Transportation and Safety Administration, OSU Cooperative Extension Service, or other reports regarding EMS.

Attestations of the benefits of the project to the public interest and welfare shall be provided by an appropriately credentialed consultant or other expert. Credentials of financial consultant(s) and expert(s) shall be submitted with the attestations(s).

The applicant shall not be considered an expert or financial consultant for the purpose of attesting to the project need. Real and potential conflicts of interest will need to be declared in the attestation with steps taken to address the conflicts. Application will be reviewed prior to scoring to ensure guidance was followed.

Section 2 Part E. Statewide Needs and Public Interest. (310:641-3-1 (c) (7)) (Continued)				
Use the area below to describe the needs assessment process and documentation.				
Additional Attestations or supporting documentation may be attached.				

Section 3 - Statutory Purpose(s) (Check all applicable activities)

Statutory Reference (63 O.S. § 1-2512.1)

....All monies accruing to the credit of the fund are hereby appropriated and may be budgeted and expended by the Department for the purpose of funding assessment activities, stabilization and/or reorganization of at-risk emergency medical services, development of regional emergency medical services, training for emergency medical directors, access to training front line emergency medical services personnel, capital and equipment needs.

Regulatory Reference and Scoring (O.A.C. 310:642-5-1 OERSSIRF funding priority point system (2)

(A) Statutory purposes (S): (i) - (vi))

Points shall be awarded for each of the relevant statutory purposes of the proposal as follows:

All applicable statutory purposes must be included in the Benchmark Section.						
Statutory Purpose	Value	Is this part of the Proposal?				
Funding Assessment Activities	50 Points					
Stabilization and/or Reorganization of At-Risk Emergency Medical Services	100 Points					
Development of Regional Emergency Medical Services	50 Points					
Training for Emergency Medical Director	50 Points					
Access to Training for Front Line Emergency Medical Services Personnel	100 Points					
Capital and Equipment Needs	50 points					

Applicant Self Score

In narrative form, describe the project statutory purpose(s) and include any documentation that supports the awarding of points for the Statutory Purpose(s). Continue on next page

Section 3 Statutory Reference (63 O.S. § 1-2512.1) (continued)				

Section 3 Statutory Reference (63 O.S. § 1-2512.1) (continued)				

Section 4 - Multiple Jurisdictions

O.A.C. 310:642-5-1 (2) (B) states: Points shall be awarded for projects addressing the EMS needs of multiple jurisdictions, as follows:

If more than one jurisdiction will benefit from the project, list them all and describe the proposed benefits.

Include a map and highlight jurisdictions benefitting from the project. For every jurisdiction included in the Proposal, document that verify their inclusion and/or support must be submitted.

JURISDICTIONS	Points	$\sqrt{}$
Two Cities or Towns	25	
Three Cities or Towns	50	
County Wide	100	
Multi-County	150	
State Wide	200	

Applicant Self Score	

Section 5 - Population Density

Source document for population density by zip code:

http://www.census.gov/geo/maps-data/data/gazetteer2014.html

Link to Population Density by Zip Code:

https://www.ok.gov/health2/documents/Population%20and%20Density%20By%20Zip%20Code.pdf

O.A.C. 310:642-5-1 (2) (C) states: Points shall be awarded for projects encompassing areas of lowest per-mile population density as recorded by the United States Census Bureau, as follows:

The population density of the proposed project area shall be determined by the zip codes within the posed project area. Use the link above to go to the OSDH OERSSIRF Page. The Document detailing Population Density for all reported zip codes in Oklahoma. To determine the population density for the project, identify all zip codes in the proposed and find the population density detailed on the Document

Enter all Zip Codes and their corresponding Population Density in the fields below.

The score for this section will be the zip code in the proposed area with the lowest population density. If the Proposal is for a state wide project, the population will be 54.7 persons per square mile.

Zip Code	Population De	ensity	Zip Code	Population Density
				•
Scoring	Criteria	Points		Applicant Self Score
Less than 10/mile		100		
10/mile to 29.9/mile		50		
30/mile to	79.5/mile	40		
79.6 to 1	99.9/mile	30		
200/mile to	999.9/mile	20		
1000/mile to	4,999.0/mile	10		
5,000.00/mile	to 8,968.1/mile	0		

Section 5 Population Density (continued)								
In narrative form, use this page to describe the Multiple Jurisdictions and Population Density within								
this proposal. Include any documentation that supports the awarding of points for the Multiple								
Jurisdiction and Population Density.								

to the closest Trauma Center

Section 6- Distance to trauma center

O.A.C. 310:642-5-1 (D) Points shall be awarded for project areas where the average distance between the furthest and closest points within the project area to a trauma center classified by the State of Oklahoma or the American College of Surgeons as level I or II, as follows:

Level 1 and Level II Trauma Centers are located in Oklahoma City and Tulsa, respectively. The

OU Medical Center, 700 NE 13th Street, Oklahoma City, OK 73104 St. John Medical Center, 1923 South Utica Avenue, Tulsa, OK 74104 St. Francis Hospital, 6161 South Yale, Tulsa, OK 74136

Utilize MapQuest to determine distances within the proposed project area.

website: https://www.mapquest.com/

Determine the most distant point with a physical address within the proposed roject area from the closest Level 1 or Level II Trauma Center Determine the closest point with a physical address within the proposed roject area from the closest Level 1 or Level II Trauma Center	Most Distant Point - Address
project area from the closest Level 1 or Level II Trauma Center	Miles to Closest Trauma Center
Determine the elegant point with a	Closest Point - Address
·	
	<u> </u>
·	Miles to Closest Trauma Center
Lover in Tradina Conter	
Average distance within proposed area	

Scoring Criteria	Points	V	Applicant Self Score
0-25 Miles	0		
25 to 49 Miles	10		
50-74 Miles	20		Amendment 2: Statewide projects
75 - 99 Miles	30		use 171.9 miles as the average
100 - 124 Miles	40		distance to the Closest Trauma
125-149 Miles	50		Center in OK
150 Miles and over	100		

Include copies of the MapQuest maps, routes, and distances used to support the awarding of points for this section. A narrative description may also be included below.

Section 7 Number of EMTS in Project Area

O.A.C 310:642-5-1 (E) states: Points shall be awarded for proposals encompassing project areas with fewer resident licensed EMTs at any level of licensure as recorded by the Department as follows:

The number of EMT's in the project area shall be the sum total of EMT's in each zip code within the defined project area. The total number of EMT's within the project area shall be determined using the information below:

Zip Code	Num	ber of EMT's	Zip (Code	Number of EMT's
Scoring Criteria		Points			Applicant Self Score
0-24 resident EMT's		60			
25 -49 resident EMT's		40			
50 -99 resident EMT's		20			
100 or more resident I	EMT's	0			

Section 8 - Amount of Funding Requested

O.A.C. 310:641 -5-1 (F) states: Points under this category for amount of funding requested are determined as follows:

Applicants should request funding equal to the total cost of the project minus the amount of any dedicated matching funds.

Amount of funding requested	Points	 Amount of funding requested	Points	
\$20,000.00 to \$39,999.00	50	\$100,001.00 to \$200,000.00	-20	
\$40,000.00 to 59,999.00	30	\$200,001.00 to \$300,000.00	-30	
\$60,000.00 to 79,999.00	20	\$300,001.00 to \$400,000.00	-40	
\$80,000.00 to \$100,000.00	10	\$400,001.00 to \$500,000.00	-50	

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Amendment 2: Web page link with number of EMT's and Population Density is at this link:

https://www.ok.gov/health/Protective_Health/Emergency_Systems/EMS_Division/OERSSIRF_-_Oklahoma_Emergency_Response_Systems_Stabilization_and_Improvement_Revolving_Fund/index.html

Section 9 - Project Matching

O.A.C. 310:641-5-1 (G) states: If the proposal proposes the use of matching funds, points shall be awarded consistent with the following formula:

Matching fund formula: Total encumbered matching dollars / total project amount = % of matching dollars. Encumbered matching dollars means the total dollar amount of both in hand and in kind matching funds.

Total project amount is the sum of the total encumbered matching dollars and the amount of requested funds from Section 7.

Example: \$25,000.00 (Total encumbered matching dollar)/\$100,000.00 (Encumbered and requested funds) = 25% matching dollars

Entities providing matching funds shall provide documentation that verifies a commitment to provide matching funds and the amount to be provided. There are two types of matching funds: 1) "In Hand", which are funds set aside to accomplish the goals and benchmarks of the project; and 2) "In kind" contributions, that have been received to complete the proposal. In-kind matching funds will be required to have a monetary value for budgeting purposes.

In kind matching funds are services or goods that are donated to the grantee agency by a third party.

Note: that one division/department within an agency/organization CANNOT donate goods or services to another division/department with that same agency/organization.

Examples of "In kind" matching funds or contributions include: 1) Personnel time given to the project (no cash payment for time); 2) Person on loan from another organization/corporation; 3) Use of existing equipment; 4) Use of existing laboratory equipment or facilities; 5) donations from a third party- (excluding cash)

The matching fund allocation will need to be detailed in the proposed expenditures in Section 10 of this application.

Failure of the applicant to clearly detail the budget, to include matching funds and expenditures, may result in the application being rejected.

Scoring Criteria	Points	 Scoring Criteria	Points	$\sqrt{}$
10% of the requested funds (10% to 19.99%)	10	60% of the requested funds (60% to 69.99%)	60	
20% of the requested funds (20% to 29.99%)	20	70% of the requested funds (70% to 79.99%)	70	
30% of the requested funds (30% to 39.99%)	30	80% of the requested funds (80% to 89.99%)	80	
40% of the requested funds (40% to 49.99%)	40	90% of the requested funds (90% to 99.99%)	90	
50% of the requested funds (50% to 59.99%)	50			

Applicant Self Score

Section 10 Budget / Proposed Expenditures

Describe all goods and services to be purchased with the requested funding. As a contracted vendor, these are your deliverables to the Department. Assign a separate item number to each line/deliverable. Enter the statutory purpose of each item, the estimated receive by date of each item, and the associated benchmark number (See Section 13) Attach copies of bids received and label the bid with the corresponding item number.

Item No.	Description	Statutory Purpose	Bid Attached	Quantity	Cost / Unit	Total Cost	Amount Matching Fund	Amount OERSSIRF Request	Estimated Delivery Date	Benchmark
Example	Handheld Radios	Capital	Yes	10	\$500.00	\$5,000.00	\$2,500.00			6
				Totals						

Applicants submitting an invoice to the Department for reimbursement of deliverables must include documentation the vendor participated in and/or received the deliverable.

	Section 10 Budget / Proposed Expenditures (continued)									
Item No.	Description	Statutory Purpose	Bid Attached	Quantity	Cost / Unit	Total Cost	Amount Matching Fund	Amount OERSSIRF Request	Estimated Delivery Date	Benchmark
Example	Handheld Radios	Capital	Yes	10	\$500.00	\$5,000.00	\$2,500.00	\$2,500.00		6
				Totals						

Applicants submitting an invoice to the Department for reimbursement of deliverables must include documentation the vendor participated in and/or received the deliverable.

Section 11 - Previous Funding Assistance

O.A.C. 310:642- 5 -1 (H) states: If a qualified entity has been approved for one (1) or more OERSSIF proposals from the Department for projects awarded in the past, points shall be deducted from the proposal according to all of the following provisions that apply unless the previous proposal was for an assessment of the need for the establishment of EMS or stabilization of an at-risk EMS:

If a qualified applicant has been approved for one or more OERSSIRF grants in the past, points shall be deducted; unless the previous proposal(s) was for an assessment of the need to establish an EMS agency or the stabilization of an at-risk EMS. (O.A.C. 310:642-5-1 (H)

To help ensure accuracy, Department staff and the review panel will score this section together. The Score will be based on the Department document that includes the previous awards, benchmark awards, and at-risk exemptions.

Criteria	Points Deducted	$\sqrt{}$
One (1) funded project in the preceding twelve (12) month period, or FY 20120	-80	
More than one (1) OERSSIRF project in the preceding twelve (12) month period, or FY 2020	-100	
One (1) OERSSIRF funded project more than twelve (12) months in the past, or FY 11, 12, 13, 14, 15, 16, 17,18, 19, or 20	-50	
Two (2) OERSSIRF funded projects more than twelve (12) months in the past, or FY 11, 12, 13, 14, 15, 16, 17, 18, 19, or 20	-80	
Three (3) OERSSIRF funded projects more than twelve (12) months in the past, or FY 11, 12, 13, 14, 15, 16, 17, 18, 19, or 20	-100	
Four (4) OERSSIRF funded projects more than twelve (12) months in the past, or FY 11, 12, 13, 14, 15, 16, 17, 18, 19, or 20	-150	
Five (5) or more OERSSIRF funded projects more than twelve (12) months in the past, or FY 11, 12, 13, 14, 15, 16, 17, 18, 19, or 20	-175	

Section 12 - Previous Funding Evaluation

O.A.C. 310:642- 5 -1 (I) states: The project score established through the Department's evaluation required by OAC 642-9-1(a) for each previously completed OERSSIRF project shall earn the following points:

The project score established through the OSDH evaluation required by O.A.C. 310:642-9-1 (a) for each previously completed OERSSIRF project shall earn the following points. Applicants shall submit copies of letters verifying the OSDH benchmark ratings.

copies of location volling the Cobin bollorimank ratings.					
Rating	Points / Rating	Number of Benchmark Letters With This Rating	Total Points		
Significantly Improved	100				
Improved	50				
Not Improved	-50				
Worsened	-100				
Self Score from Previous A	Awards				
Self Score for Benchmarks		Applica	ant Self Score		

Total point deduction or additions

FY 2022 OERSSIRF Attachment A

Amendment 2

Section Self Score Summary				
Section	Self Score			
Statutory Purposes				
Multiple Jurisdictions		Draft Total Score		
Population Density				
Distance to Nearest Trauma Center				
Number of EMTs in Project Area				
Amount of Funding Requested				
Project Matching				
Previous Funding Assistance				
Previous Funding Evaluation				

Section 13 - Benchmarks

A benchmark is a standard by which a measurement can me made. It is a point of reference for evaluating performance. Benchmarks must be stated in measurable terms.

Regulatory Text: (b) Each proposal shall include a section setting forth the criteria that will be used to evaluate the success of the project. The criteria shall include:

- (1) Specific, objective metrics for evaluation of the project. For example: a percentage decline in response time or improvement in the number of available EMTs within a region, measured against the same metric at the start of the project.
- (2) A clear methodology and a description of data sources for computing the performance measures proposed in the project plan, for example, comparing responder response times or the total number of EMTs in a region against the same metric at the end of the project.
 - (3) Benchmark measures for each of the following assessment levels:

(A) Significantly improved.

- (B) Improved.
- (C) Not Improved.
 - (D) Worsened.

Answering the questions below will help establish the benchmark for each statutory purpose detailed in the proposal. Additional pages may be included.

Benchmarks are required for a proposal to be reviewed and scored by the panel.

Statutory Purpose: Funding Assessment Activities

What will be improved through the proposal?

What is the current condition of the item to be improved?

How did you determine the current condition of the item to be improved?

How will the proposal improve the current condition of the item?

When will the current condition of the item be improved?

How will you measure improvement?

To measure Significant Improvement for this item, what is required?

To measure improvement in this item, what is required?

To measure no improvement in this item, what will have occurred?

To measure a worsening condition for this item, what will have occurred?

Statutory Purpose: Stabilization and/or Reorganization of At-Risk Emergency Medical Services

What will be improved through the proposal?

What is the current condition of the item to be improved?

How did you determine the current condition of the item to be improved?

How will the proposal improve the current condition of the item?

When will the current condition of the item be improved?

How will you measure improvement?

To measure Significant Improvement for this item, what is required?

To measure improvement in this item, what is required?

To measure no improvement in this item, what will have occurred?

To measure a worsening condition for this item, what will have occurred?

Amendment 2

Statutory Purpose: Development of Regional Emergency Medical Services

What will be improved through the proposal?

What is the current condition of the item to be improved?

How did you determine the current condition of the item to be improved?

How will the proposal improve the current condition of the item?

When will the current condition of the item be improved?

How will you measure improvement?

To measure Significant Improvement for this item, what is required?

To measure improvement in this item, what is required?

To measure no improvement in this item, what will have occurred?

To measure a worsening condition for this item, what will have occurred?

Statutory Purpose: Training for Emergency Medical Director

What will be improved through the proposal?

What is the current condition of the item to be improved?

How did you determine the current condition of the item to be improved?

How will the proposal improve the current condition of the item?

When will the current condition of the item be improved?

How will you measure improvement?

To measure Significant Improvement for this item, what is required?

To measure improvement in this item, what is required?

To measure no improvement in this item, what will have occurred?

To measure a worsening condition for this item, what will have occurred?

Statutory Purpose: Access to Training for Front Line Emergency Medical Services Personnel

What will be improved through the proposal?

What is the current condition of the item to be improved?

How did you determine the current condition of the item to be improved?

How will the proposal improve the current condition of the item?

When will the current condition of the item be improved?

How will you measure improvement?

To measure Significant Improvement for this item, what is required?

To measure improvement in this item, what is required?

To measure no improvement in this item, what will have occurred?

To measure a worsening condition for this item, what will have occurred?

Statutory Purpose: Capital and Equipment Needs

What will be improved through the proposal?

What is the current condition of the item to be improved?

How did you determine the current condition of the item to be improved?

How will the proposal improve the current condition of the item?

When will the current condition of the item be improved?

How will you measure improvement?

To measure Significant Improvement for this item, what is required?

To measure improvement in this item, what is required?

To measure no improvement in this item, what will have occurred?

To measure a worsening condition for this item, what will have occurred?

P	Proposal Benchmarks					

Proposal Benchmarks (Continued)	