



BRIDGING THE GAP: Multimodal Connections over the Oklahoma River

Oklahoma Department of Transportation
**Active Transportation Infrastructure
Investment Program Grant Application**

June 17, 2024



OKLAHOMA
Transportation

Budget Narrative

Grant Funds, Sources, and Uses of all Project Funding

ODOT is requesting \$10,850,000 in ATIIP funds to contribute to the construction of the multimodal bridge and connections to the Oklahoma City Trails on both sides of the Oklahoma River. ODOT intends to utilize \$10,846,120 in state dollars to fund the remainder of this Project. The future eligible cost for the multimodal bridge and trail connections covered in this ATIIP grant application totals \$21,696,120.

Cost estimates were developed by ODOT based on estimated quantities and recent similar projects. **Table 1** includes a 30 percent preliminary design estimate for the Project with the cost breakdown of the anticipated components, which does not include the \$100,000 of incurred costs. A 30 percent contingency was used to develop the Project budget. **Table 2** shows how non-federal (state) and ATIIP will be allocated to the budget. As noted in Executive Director Gatz's [funding commitment letter](#), the non-federal sources will be provided by the State of Oklahoma. ODOT will provide a total of \$10,846,210 to be used for construction. As shown in **Table 3**, 100 percent of the Project is Census Tract 1097, which is an Area of Persistent Poverty.

Design and environmental costs for all components of the Project will be covered 100 percent by ODOT's state transportation funds. ODOT will use 50 percent ATIIP and 50 percent state funds to construct the Project, which exceeds the statutory cost-sharing/matching requirements of 20 percent. The source of the \$10,846,120 in non-federal funds (state funds) is the Rebuilding Oklahoma Access and Driver Safety (ROADS) Fund created by Title 69, Section 1521, Oklahoma Statutes. This state funding has no limit or conditions to satisfy.

Future maintenance of the multimodal path will be shared between ODOT and the City of Oklahoma City. ODOT and City of Oklahoma City have successfully negotiated maintenance agreements on previous projects and intend to execute an agreement with the City of Oklahoma City to maintain the multimodal bridge. ODOT is responsible for maintenance for on-system facilities throughout the state. As such, ODOT has a \$500 million 4-Year Asset Preservation plan which is both federally and state funded to address pavement and bridge condition throughout the state. ODOT and the City of Oklahoma City have dedicated funds for maintenance and ODOT has an approved Transportation Asset Management Plan (TAMP). The TAMP dedicates funding to improving surface conditions, rehabilitating bridges, and providing access improvements. ODOT and the City of Oklahoma City have successfully negotiated maintenance agreements on previous projects and intend to execute an agreement with the City of Oklahoma City to maintain the multimodal bridge.

Table 1: Multimodal Bridge Project Budget

Description	Total Cost
Approach Slab	\$43,500
Concrete Parapet	\$178,500
Structural Steel	\$6,900,000
Stainless Steel Fixed Bearing Assembly	\$22,500
Stainless Steel Expansion Bearing Assembly	
Class AA Concrete	\$364,000
Class A Concrete	\$231,000
Epoxy Coated Reinforcing Steel	\$389,500
Drilled Shafts	\$200,000
Type 1-A Plain Riprap	\$48,000
MSE Retaining Wall (North Bank)	\$3,400,000
Multimodal Trail (North Bank)	\$244,000
Multimodal Ramp (North Bank)	\$650,000
Multimodal Trail (South Bank)	\$97,600
Multimodal Ramp (South Bank)	\$650,000
Multimodal Ramp (South Bank OKANA Extension)	\$109,800
Handrailing	\$84,000
Construction Total	\$13,612,400
30% Contingency	\$4,083,720
Bridge Aesthetics	\$4,000,000
Multimodal Bridge Total	\$21,696,120

Table 2: Multimodal Bridge Project Funding Sources

Funding Source	Multimodal Bridge	Total Funding
	Funding Amount	
ATIIP Funds	\$10,850,000	\$10,850,000
Other Federal Funds	\$0	\$0
Non-Federal Funds	\$10,846,120	\$10,846,120
Total	\$21,696,120	\$21,696,120

Table 3: Multimodal Bridge Project Budget by 2020 Census Tracts

2020 Census Tract	Project Costs per Census Tract
1097	\$21,696,120
	Total Project Cost: \$21,696,120

Table 4: Multimodal Bridge Project Budget by Urban and Rural

Urban/Rural	Project Costs
Urban	\$21,696,120
Rural	\$0
	Total Project Cost: \$21,696,120