

APPENDICES

APPENDIX A: WORK MAPS







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APPENDIX B: COMMITMENT LETTER



Office of the Executive Director Tim J. Gatz 200 NE 21st St. Oklahoma City, OK 73105 (405) 522-1800

April 18, 2021

The Honorable Pete Buttigieg U.S. Secretary of Transportation U.S. Department of Transportation 1200 New Jersey Avenue, SE Washington, D.C. 20590

RE: INFRA Application for I-44 & US-75 in Tulsa County

Dear Secretary Buttigieg,

On behalf of the Oklahoma Department of Transportation (ODOT), I am pleased to present this application for INFRA grant funds. We take pride in our mission "to provide a safe, economical and effective transportation network for the people, commerce and communities of Oklahoma" and this application has been developed in this spirit.

We are committing \$41,168,000 in non-federal funds of future eligible project costs as local match for the I-44 & US-75 project in Tulsa County, should it be selected for an award of INFRA grant funds.

Thank you for your consideration of this project for the INFRA grant fund.

Sincerely,

Tim J. Gatz Executive Director Secretary of Transportation

APPENDICES

"The mission of the Oklahoma Department of Transportation is to provide a safe, economical, and effective transportation network for the people, commerce and communities of Oklahoma."

AN EQUAL OPPORTUNITY EMPLOYER



APPENDIX C: BCA DOCUMENTATION



I-44 and US-75 Corridor Improvement Projects, Tulsa, Oklahoma Appendix Report: Project Benefit Cost Analysis 16 March 2021

Report Prepared by: EBP US, Inc.



In Association with: High Street Consulting Group, LLC (Prime Contractor) Poe & Associates, Inc.



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1 Overview of Approach

A Benefit Cost Analysis (BCA) was conducted for WP 2, 3, and 5 of the I-44/US-75 Interchange, a major part of the overall I-44 and US-75 Corridor Improvement Projects in Tulsa County, Oklahoma. The BCA follows the most recent 2021 USDOT guidance for BCAs, which provides both methodological guidance and specific values for monetizing various types of benefits, such as hourly values of travel time, the economic cost of vehicle crashes (including pedestrian-vehicle incidents), and air emissions. All values from that guidance are in 2019 dollars. All monetary values in the BCA, including costs, are expressed in constant 2019 dollars.

The following general parameters and assumptions have been used in carrying out the BCA:

- A real discount rate of 7 percent is applied to all costs and benefits except for carbon emissions reductions, which are discounted at 3 percent.
- A project life cycle of 25 years is assumed, which represents a mid-point between a recommended 20-year horizon of analysis for rehab and replace projects, vs. 30 years for new right-of-way and facilities. The I-44 and US-75 Corridor Improvement Projects comprises multiple individual elements reflecting a mix of old and rehabbed infrastructure.
- No residual value is assumed at the close of the 25 years of operation.
- The project construction is assumed to commence in 2024 and end in late 2026, with operation commencing in 2027. Some advance right-of-way acquisition for interchange construction will occur in the years 2021 2024.
- All costs and benefits are in 2019 dollars.
- The year 2019 was used as the base year for discounting; that is, 2019 is considered year zero for discounting.



2 Project Costs

Major capital, maintenance, and bridge rehab and repair costs are summarized in **Table 1**. These exclude routine maintenance for items such as patching, snow or ice clearance, or other non-capital items.

		NO-BUI	LD				
YEAR	Maint. & Rehab Costs for I-44/ US 75	Bridge Rehab Costs	Bridge Damage repair	TOTAL	Capital Costs	Maintena nce	TOTAL
2016	4,900	-	-	4,900	-		-
2017	-	2,500	-	2,500	-		-
2018	1,700	-	-	1,700	-		-
2019	-	-	-	-	-		-
2020	-	-	-	-	-		-
2021	-	2,400	-	2,400	-		-
2022	-	-	-	-	-		-
2023	-	-	-	-	-		-
2024	-	-	-	-	68,600		68,600
2025	-	-	-		68,600		68,600
2026	-	-	-	-	68,600	1,000	69,600
2030	6,600	2,000	100	8,700	-	-	-
2035	-	3,300	100	3,400	-	-	-
2040	6,600	4,900	100	11,600	-	-	-
2045	-	-	100	100	-	5,000	5,000
2050	6,600	10,000	100	16,700	-	2,500	2,500
2055	-	-	-	-	-	-	-
2060	-	-	-	-	-	-	-
TOTAL	\$26,400	\$25,100	\$600	\$52,000	\$205,800	\$8,500	\$214,300

Table 1: Build and No-Build Capital and Major Rehab Cost Summary by Year

Source: Oklahoma DOT design engineers

2.1 Capital Cost

The estimated capital cost of combined WP 2, 3, and 5 is \$205.8 million in 2019 dollars (including contingency), and is broken down as follows:

- WP 2: \$75.1 million
- WP 3: \$60.2 million
- WP 5: \$70.5 million



2.2 Operations and Maintenance Costs

The I-44 and US-75 Corridor Improvement Projects will result in very little difference in lane mileage compared to the No-Build and as such, no incremental difference in routine lane-related maintenance costs has been assumed. However, as seen in the cost summary, there are significant differences in non-routine maintenance, bridge repair, and rehabilitation costs, and bridge damage costs. Under the No-Build, ODOT engineers estimate \$52 million has been and will be spent for non-routine roadway and bridge maintenance, compared with \$8.5 million for the Build (i.e., with I-44 and US-75 Corridor Improvement Projects). Except for \$9.1 million already spent before today for the existing infrastructure, US-75, these represent significant future life cycle cost savings, which are included as cost offsets for BCA purposes.



3 Project Benefits

3.1 Monetized Benefits Included in the BCA

Four primary categories of benefit have been captured by the BCA: reduced motor vehicle crashes, travel delay savings, logistics (freight) cost savings, and emissions cost reductions. As noted above, life cycle and cost savings were moved to the denominator of the benefit cost ratio calculation, following USDOT BCA guidance. Furthermore, economic benefits such as enhanced productivity (over and above those embodied in travel time savings) are not included. However, the overall improvements in regional accessibility may generate additional productivity benefits, such as agglomeration benefits reflecting the improved ability of employers to access specialized labor.

Crash Reductions: Because much of the I-44 and US-75 Corridor Improvement Projects involve reconfiguring the complex network of US-75 and I-44 interchanges and approach lanes and roadways to the interchanges, a significant share of the benefits anticipated will be reduced vehicular collisions and improved pedestrian safety. To estimate these likely impacts, a detailed data list of all collisions that occurred throughout the I-44 and US-75 Corridor Improvement Projects limits between the years 2014 and 2018 were collected, by severity. Levels of severity were measured across a scale of one to five, including fatal crashes, injury crashes of three degrees of severity, and property-damage-only crashes. These levels of severity are assumed to be roughly equivalent to KABCO scale measurements.

During the five-year period (covering full calendar years 2014 through 2018), the following count of crashes was obtained from ODOT:

- 408 PDO (property damage only)
- 201 Injury Severity 2 (least severe)
- 134 Injury Severity 3
- 25 Injury Severity 4
- 5 Fatal (including 1 pedestrian fatality

Table 2 summarizes the accident data, VMT data, and calculations leading to estimated accident reductions.



Crash Reductions for Work Package	es 2, 3, and 5						
Annual Crashes (2014-2018)	Total	Annual Average	Crashes/MVMT				
PDO	408	81.6	1.10				
Injury Severity 2	201	40.2	0.54				
Injury Severity 3	134	26.8	0.36				
Injury Severity 4	25	5.0	0.07				
Fatal	5	1.0	0.01				
VMT	2016 Actual	2040 Projected					
WP2	29,739,324	42,872,225					
WP3	28,454,999	38,123,064					
WP5	15,673,173	21,149,031					
Total	73,867,496	102,144,319					
Assumed Crash Beduction Factor							
45%							
Projected Annual Crashes (No Build)	2016	2025	2030	2035	2040	2045	2050
PDO	81.60	92.15	98.59	105.48	112.85	120.73	129.17
Injury Severity 2	40.20	45.40	48.57	51.96	55.59	59.48	63.63
Injury Severity 3	26.80	30.26	32.38	34.64	37.06	39.65	42.42
Injury Severity 4	5.00	5.65	6.04	6.46	6.91	7.40	7.91
Fatal	1.00	1.13	1.21	1.29	1.38	1.48	1.58
Projected Annual Crash Reduction (Build)	2016	2025	2030	2035	2040	2045	2050
PDO		41 47	44 36	47.46	50.78	54 33	58 13
Injury Severity 2	n/a n/a	20.43	21.86	23 38	25.02	26 77	28.64
Injury Severity 3	n/a	13.62	14.57	15.59	16.68	17.84	19.09
Injury Severity 4	n/a	2.54	2.72	2.91	3.11	3.33	3.56
Fatal	n/a	0.51	0.54	0.58	0.62	0.67	0.71

Table 2. Crash rate reduction calculations

Sources of input data: Oklahoma DOT Calculations: EBP

Based on these data, combined with annual vehicle miles traveled (VMT) measured across the project, crash rates were calculated (crashes per million VMT) and applied to ODOT's estimates of project-wide VMT in the future, and a baseline of total anticipated crashes without the I-44 and US-75 Corridor Improvement Projects was calculated for the entire project horizon of 25 years, through the year 2050. Next, the FHWA's Crash Modification Factor (CMF) database was consulted to obtain the most applicable Crash Reduction Factor (CRF). This search yielded a most relevant CMF of 55 percent (and thus a CRF of 45 percent). The selected CMF/CRF is obtained from research involving the safety effects of replacing cloverleaf interchanges with directional lanes. The relevant CMF was then applied to the future stream of No-Build crashes (by category of severity) to obtain estimates of reduced annual crashes over the study period.

The I-44 and US-75 Corridor Improvement Projects will generate significant savings in the human costs of crashes. Over the 25 years, it is estimated that about 15 lives will be saved, and another 77 serious injury-crashes will be avoided.

Travel Delay Savings: ODOT has provided an analysis of travel delay reductions based on the application of the VISSIM traffic simulation model to a future 2045 build year. The model simulated the effects of the I-44 and US-75 Corridor Improvement Projects (WP 2, 3, and 5). Based on estimates provided by ODOT, the BCA analysis assumes that 75 percent of the total travel delay reductions due to the entire I-44 and US-75 corridor improvements can be attributed to WPs 2, 3 and 5. Travel delay savings for years before 2045 were reduced based on the anticipated compound annual growth rates (CAGR) in VMT projected for the corridor of about 1.36 percent per year. For the years after 2045, delay was correspondingly increased by the same CAGR. In 2030, approximately 933 hours of travel delay would be saved by the I-44 and US-75 Corridor Improvement Projects each



workday, covering morning and evening peak periods combined. Travel delay savings increases to approximately 1,075 hours of delay per workday in 2045.

Table 3 presents the outputs of the VISSIM run. Error! Reference source not found. presents the computations to derive the annual travel delay for trucks (vehicle hours of delay) and passenger (passenger hours of delay). These savings were monetized utilizing the values of time prescribed in the USDOT BCA guidance.

AM Period	DelayTot (Seconds)					
	All	Auto	Single Axle Truck	Multi-Axle Truck		
2045 AM - No Action	4,048,058.1	3,672,981.5	136,664.3	238,412.3		
Ult Build AM 2045	2,458,430.5	2,295,219.8	75,520.5	87,690.2		
PM Period	DelayTot (Seconds)					
	All	Auto	Single Axle Truck	Multi-Axle Truck		
2045 PM - No Action	5,247,407.8	4,756,955.2	189,138.2	301,314.3		
Ult Build PM 2045	1,108,530.7	999,481.1	43,956.0	65,093.6		

Source: Garver Engineering and ODOT

ulations					
2025	2030	2035	2040	2045	2050
814	871	933	999	1,070	1,145
33	35	37	40	43	46
61	66	70	75	81	86
2025	2030	2035	2040	2045	2050
203,386	217,799	233,233	249,761	267,460	286,149
8,172	8,751	9,371	10,035	10,746	11,497
15,325	16,411	17,574	18,820	20,153	21,561
301,011	322,342	345,185	369,646	395,841	423,500
are in the network	or have already	/ left it.			
es 2,3, and 5 equa	l 75% of total pr	roject-wide VISSIM re	sults		
sed on CAGR for	project VMT. De	elay savings reduced f	or years prior to 2045 l	by compound growth	factor of (1 - CAGR)
	2025 814 33 61 2025 203,386 8,172 15,325 301,011 are in the network es 2,3, and 5 equa sed on CAGR for	2025 2030 814 871 33 35 61 66 2025 2030 203,386 217,799 8,172 8,751 15,325 16,411 301,011 322,342 are in the network or have already es 2,3, and 5 equal 75% of total project VMT. Definition of the set of the set on CAGR for project VMT. Definition of the set of the s	2025 2030 2035 814 871 933 33 35 37 61 66 70 2025 2030 2035 203,386 217,799 233,233 8,172 8,751 9,371 15,325 16,411 17,574 301,011 322,342 345,185 are in the network or have already left it. es 2,3, and 5 equal 75% of total project-wide VISSIM reserved for project VMT. Delay savings reduced for the sed on CAGR for project VMT.	2025 2030 2035 2040 814 871 933 999 33 35 37 40 61 66 70 75 2025 2030 2035 2040 203,386 217,799 233,233 249,761 8,172 8,751 9,371 10,035 15,325 16,411 17,574 18,820 301,011 322,342 345,185 369,646 are in the network or have already left it. es 2,3, and 5 equal 75% of total project-wide VISSIM results ease on CAGR for project VMT. Delay savings reduced for years prior to 2045	2025 2030 2035 2040 2045 814 871 933 999 1,070 33 35 37 40 43 61 66 70 75 81 2025 2030 2035 2040 2045 203,386 217,799 233,233 249,761 267,460 8,172 8,751 9,371 10,035 10,746 15,325 16,411 17,574 18,820 20,153 301,011 322,342 345,185 369,646 395,841 are in the network or have already left it. es 2,3, and 5 equal 75% of total project-wide VISSIM results es 2,3, and 5 equal 75% of total project-wide VISSIM results es 2,3, and 5 equal 75% of total project-wide VISSIM results sed on CAGR for project VMT. Delay savings reduced for years prior to 2045 by compound growth

Table 4 Travel delay calculations

Source: EBP

Air Emissions Reductions: To support the air emissions reduction analysis, INCOG ran the Environmental Protection Agency's Motor Vehicle Emission Simulator (MOVES3) model for years 2030 and 2045. Based on model runs, air emissions rates were derived per hour of travel delay for carbon dioxide (CO2), nitrous oxide, sulfur oxide, and particulate matter 2.5. Based on air emission rates, combined with the travel delay reductions, annual emissions reductions were calculated, and monetized. The I-44 and US-75 Corridor Improvement Projects will reduce over 8.6 tons of CO2 through reduced congestion in 2045. (see Table 6).



Table 5. Air emissions rates per hour of travel delay.

	Grams/hour of	Grams/hour	Grams/hour
MOVES Output	travel delay	of travel	of travel
	(2019)	delay (2030)	delay (2045)
CO ₂	11275.447	8830.455	7708.848
NOx	8.994	1.545	0.252
PM2.5	0.129	0.055	0.034
SO2	0.119	0.057	0.050

Source: INCOG Analysis, from EPA

Emissions Savings Per Hour of Delay 2019 2030 2035 2040 2045 2050 CO₂ Savings 0.0113 0.0088 0.0085 0.0081 0.0077 0.0073 NOx Savings 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 PM Savings 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 SOx Savings 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 Emissions Benefit Per Hour of Delay 2019 2030 2035 2040 2045 2050 CO₂ Benefit 0.5387 0.5666 0.5820 0.6013 0.6161 Nox Benefit 0.0273 0.0200 0.0123 0.0045 0.0000 PM Benefit 0.0472 0.0410 0.0348 0.0286 0.0224 SOx Benefit 0.0028 0.0026 0.0025 0.0024 0.0023 Emissions Benefit (Undiscounted \$2019) 2019 2030 2035 2040 2045 2050 CO₂ Benefit \$130,873 \$147,415 \$179,401 \$162,142 \$196,676 Nox Benefit \$6,642 \$5,216 \$3,426 \$1,355 \$0 PM Benefit \$11,462 \$10,662 \$9,690 \$8,528 \$7,145 SOx Benefit \$669 \$686 \$701 \$715 \$726 Total (Non-CO2) \$18,774 \$16,564 \$13,817 \$10,597 \$7,871

Table 6. Calculation of emissions benefits for selected years

Source: EBP

Shipper/Logistics Cost Savings: Shipper/logistics cost savings are based on Freight Analysis Framework (FAF) Tulsa FAF region for 2020, truck travel delay savings, and data from the TREDISbased Multimodal Benefit Cost Analysis (MBCA) tool. The FAF data were used to develop a commodity mix breakdown of the trucking data (see **Table 7**), and the commodity mixes were cross referenced to Standard Classification of Transportation Goods (SCTG) data. These values are then applied to the truck travel delay savings to derive ton hours saved by commodity type and SCTG category. Ton hours saved are then multiplied by the hourly value of shipper delay for each commodity (hourly values are obtained from the TREDIS-based MBCA model). Costs are summed across all commodity types to derive the annual savings. I (see **Table 8**).



		Truck-Commodity
SCTG2	SCTG Description	Mix
1	Live animals/fish	0.3%
2	Cereal grains	2.7%
3	Other ag prods.	0.5%
4	Animal feed	0.6%
5	Meat/seafood	0.3%
6	Milled grain prods.	0.8%
7	Other foodstuffs	3.0%
8	Alcoholic beverages	0.3%
9	Tobacco prods.	0.0%
10	Building stone	0.0%
11	Natural sands	0.3%
12	Gravel	0.4%
13	Nonmetallic minerals	1.1%
14	Metallic ores	0.6%
15	Coal	0.0%
16	Crude petroleum	0.0%
17	Gasoline	2.2%
18	Fuel oils	1.4%
19	Coal-n.e.c.	50.0%
20	Basic chemicals	1.2%
21	Pharmaceuticals	0.0%
22	Fertilizers	7.8%
23	Chemical prods.	0.5%
24	Plastics/rubber	1.0%
25	Logs	0.0%
26	Wood prods.	1.4%
27	Newsprint/paper	0.3%
28	Paper articles	1.7%
29	Printed prods.	0.3%
30	Textiles/leather	0.2%
31	Nonmetal min. prods.	6.4%
32	Baseline metals	5.3%
33	Articles-Baseline metal	2.5%
34	Machinery	1.7%
35	Electronics	0.9%
36	Motorized vehicles	0.8%
37	Transport equip.	0.1%
38	Precision instruments	0.0%
39	Furniture	0.4%
40	Misc. mfg. prods.	0.8%
41	Waste/scrap	0.3%
43	Mixed freight	1.8%
99	Unknown	0.0%

Table 7. Freight vehicle commodity mix breakout (Tulsa)

Source: Tulsa FAF Region (2020)



Table 8. Calculation of shipper benefits for selected years

SCTG2	SCTG Description	2025	2030	2035	2040	2045	2050
1	Live animals/fish	\$2,872	\$3,076	\$3,294	\$3,527	\$3,777	\$4,041
2	Cereal grains	\$9,124	\$9,771	\$10,463	\$11,205	\$11,999	\$12,837
3	Other ag prods.	\$2,460	\$2,634	\$2,821	\$3,021	\$3,235	\$3,461
4	Animal feed	\$2,816	\$3,016	\$3,230	\$3,459	\$3,704	\$3,962
5	Meat/seafood	\$3,185	\$3,411	\$3,652	\$3,911	\$4,188	\$4,481
6	Milled grain prods.	\$4,515	\$4,835	\$5,177	\$5,544	\$5,937	\$6,352
7	Other foodstuffs	\$19,750	\$21,150	\$22,649	\$24,254	\$25,972	\$27,787
8	Alcoholic beverages	\$2,531	\$2,710	\$2,902	\$3,108	\$3,328	\$3,560
9	Tobacco prods.	\$26	\$28	\$30	\$33	\$35	\$37
10	Building stone	\$59	\$63	\$67	\$72	\$77	\$83
11	Natural sands	\$294	\$314	\$337	\$361	\$386	\$413
12	Gravel	\$383	\$410	\$439	\$470	\$503	\$538
13	Nonmetallic minerals	\$2,864	\$3,067	\$3,284	\$3,517	\$3,766	\$4,029
14	Metallic ores	\$749	\$802	\$859	\$920	\$985	\$1,054
15	Coal	\$20	\$21	\$23	\$24	\$26	\$28
16	Crude petroleum	\$154	\$165	\$177	\$190	\$203	\$217
17	Gasoline	\$9,900	\$10,602	\$11,353	\$12,157	\$13,019	\$13,929
18	Fuel oils	\$5,253	\$5,626	\$6,024	\$6,451	\$6,909	\$7,391
19	Coal-n.e.c.	\$203,688	\$218,122	\$233,580	\$250,132	\$267,858	\$286,574
20	Basic chemicals	\$6,839	\$7,324	\$7,843	\$8,399	\$8,994	\$9,622
21	Pharmaceuticals	\$830	\$889	\$952	\$1,020	\$1,092	\$1,168
22	Fertilizers	\$24,352	\$26,078	\$27,926	\$29,905	\$32,024	\$34,262
23	Chemical prods.	\$5,509	\$5,899	\$6,317	\$6,765	\$7,244	\$7,750
24	Plastics/rubber	\$10,513	\$11,258	\$12,056	\$12,910	\$13,825	\$14,791
25	Logs	\$136	\$146	\$156	\$167	\$179	\$191
26	Wood prods.	\$8,644	\$9,257	\$9,913	\$10,616	\$11,368	\$12,162
27	Newsprint/paper	\$2,665	\$2,853	\$3,056	\$3,272	\$3,504	\$3,749
28	Paper articles	\$14,326	\$15,342	\$16,429	\$17,593	\$18,840	\$20,156
29	Printed prods.	\$2,206	\$2,362	\$2,530	\$2,709	\$2,901	\$3,103
30	Textiles/leather	\$2,082	\$2,230	\$2,388	\$2,557	\$2,738	\$2,929
31	Nonmetal min. prods.	\$26,973	\$28,885	\$30,931	\$33,123	\$35,471	\$37,949
32	Baseline metals	\$35,827	\$38,366	\$41,085	\$43,996	\$47,114	\$50,406
33	Articles-Baseline metal	\$21,485	\$23,008	\$24,638	\$26,384	\$28,254	\$30,228
34	Machinery	\$43,805	\$46,909	\$50,233	\$53,793	\$57 <i>,</i> 605	\$61,630
35	Electronics	\$23,403	\$25,062	\$26,838	\$28,740	\$30,776	\$32,927
36	Motorized vehicles	\$20,882	\$22,362	\$23,947	\$25,644	\$27,461	\$29,380
37	Transport equip.	\$1,337	\$1,432	\$1,533	\$1,642	\$1,758	\$1,881
38	Precision instruments	\$1,356	\$1,452	\$1,555	\$1,665	\$1,783	\$1,907
39	Furniture	\$4,629	\$4,957	\$5,308	\$5,684	\$6,087	\$6,512
40	Misc. mfg. prods.	\$13,750	\$14,724	\$15,768	\$16,885	\$18,082	\$19,345
41	Waste/scrap	\$2,083	\$2,231	\$2,389	\$2,558	\$2,740	\$2,931
43	Mixed freight	\$11,414	\$12,223	\$13,089	\$14,017	\$15,010	\$16,059
99	Unknown	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$555,691	\$595,070	\$637,240	\$682,398	\$730,756	\$781,817

Source: EBP



3.2 Project Benefits Not Included in the BCA

Due to time and data limitations, the analysis does not include all secondary benefits of reduced congestion, over and above the estimated reduction in travel delay itself. Severe bottlenecks and driving under highly congested conditions, which characterize several of the ramp and ramp approach roadways of the interchange, generally introduce significant unreliability into travel decision making, often necessitating that drivers build in added buffer time to their trips.

No significant changes in VMT are anticipated as a result of the I-44 and US-75 Corridor Improvement Projects; accordingly, there are no changes in vehicle operating and maintenance costs and emissions measured for BCA purposes. Since some significant bottlenecks will be alleviated, and average speeds through the system will increase during AM and PM peak periods.



4 BCA Results

Based on the assumptions, methodology, and other information presented above, the project yields a Benefit-Cost Ratio of 1.21 and a Net Present Value of \$27.1 million. The results are summarized in **Table 9.** About 35 percent of the total monetized benefits are travel delay savings. Crash reductions comprise 60 percent, 3 percent are shipper cost savings, and 1.5 percent are emissions benefits.

Table 9. BCA Results

Benefit-Cost	<u>Amount</u>
Discounted Initial Capital Costs	\$137.3
Discounted Life Cycle Cost Savings	-\$10.5
Facilities Residual Value	\$0.0
Total Discounted Costs	\$126.9

Crash Reductions Benefits	\$92.2
Travel Delay Cost Savings	\$54.4
Emissions Reduction Benefits	\$2.4
Shipper/Supply Chain Cost Savings	\$4.9
Total Discounted Benefits	\$154.0

Benefit Cost Ratio	1.21
Net Present Value (\$M)	\$27.1

Source: EBP

Freight rating: The INFRA grant guidance, as documented in recent INFRA grant BCA webinars, considers a new metric, the project Freight Rating. This is the ratio of benefits attributable to freight as a share of total benefits. Two categories of freight benefits were measured: shipper/supply chain cost savings and truck travel time reductions. The present value of those two categories of freight categories equal 11.2 percent of total project benefits. The present value of truck delay savings equals \$12.2 million, while the present value of logistics cost savings sums to \$4.9 million over the 25-year time horizon.



APPENDIX D: 2045 MAJOR FLOWS BY TRUCK



Note: Major flows include domestic and international freight moving by truck on highway segments with more than twenty five FAF trucks per day and between places typically more than fifty miles apart. Source: U.S. Department of Transportation, Federal Highway Administration, Office of Freight Management and Operations, Freight Analysis Framework, version 4.3, 2017.





APPENDIX E: PROJECT DEMOGRAPHICS MAPS

Total population within the selected Block Groups = 64,862 Total Minority population within the Selected Block Groups = 19,810 or

The index value is the comparison of the percentage of the Total Minority population for the block group to the same percentage of the Total Minority population for the whole selected area. The higher the index number the greater the concentration of the Total Minority population.





1.5 Miles

APPENDICES





within 1 & 3 Miles of I-44/US-75 Intersection

Total population within the selected Census Tracts for whom poverty is determined = 71,588 Total population below poverty within the Selected census tracts = 13,781 or 19.25%

The index value is the comparison of the percentage of the population below poverty for the census tract to the same percentage of the population below poverty for the whole selected area. The higher the index number the greater the concentration of the population below poverty

Source: ACS 2015-2019 5 yr data - poverty data Geography: Census Tracts ACS 2011-2015 Low-Mod Data Geography: Block Groups





0.8

1.5 Miles

APPENDICES

I-44 and US-75 Corridor Improvement Projects: Tulsa, Oklahoma

INCOG





Total population within the selected Block Groups = 64,862 Total African American population within the Selected Block Groups = 7,602 or

The index value is the comparison of the percentage of the African American population for the block group to the same percentage of the African American population for the whole selected area. The higher the index number the greater the concentration of the African American population

Source: ACS 2015-2019 5 yr data Geography: Census block groups

Index for selected BGs African American







1.5 Miles

0.8



I-44 and US-75 Corridor Improvement Projects: Tulsa, Oklahoma

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APPENDIX F: SUPPORT LETTERS

Congress of the United States

Washington, DC 20510

March 15, 2021

The Honorable Pete Buttigieg Secretary U.S. Department of Transportation 1200 New Jersey Ave., SE Washington, DC 20590

Dear Secretary Buttigieg,

The Oklahoma Congressional Delegation is pleased to submit this letter in support of the Oklahoma Department of Transportation's (ODOT's) application for an Infrastructure for Rebuilding America (INFRA) grant to continue and complete critically needed improvements to the I-44 corridor in Tulsa, Oklahoma.

The segment between the Arkansas River and the I-244 junction in west Tulsa was built before the creation of the interstate system and is the oldest remaining section of interstate that ODOT maintains. This antiquated section stretches through an under-served area of Tulsa with inadequate and poorly designed access points to those neighborhoods and businesses, along with narrow lanes and deteriorated pavements. Two immediate issues are further compounding the critical needs in this area: the construction of a new turnpike connecting all of west Tulsa into this corridor, which will create new business and residential growth; and an extremely congested choke-point at the Arkansas River where traffic narrows into this older corridor, resulting in near-daily vehicle crashes.

This \$205 million project will improve an existing interchange at the I-44/US-75 junction, reconstruct and widen I-44 over the Arkansas River, and improve Interstate on- and off-ramps to connect underserved portions of Tulsa. Currently, ODOT is also investing \$90 million to replace five deficient bridges in this same corridor. Once all phases are complete, this area will see a reduction in the nearstandstill congestion and open itself to growth opportunities, much like what has been seen with other improvements to I-44 in Tulsa during the past decade.

We thank you in advance for your serious consideration of ODOT's application for this INFRA grant. Please contact Victor Sarmiento at victor_sarmiento@inhofe.senate.gov if you need any further assistance as you consider this important project.

Sincerely,

James M. Inhofe United States Senator

ames Lankford

United States Senator



X4 Kevin Hern

Member of Congress

LARAS Junk

Frank D. Lucas Member of Congress

Markwayne Mullin

Member of Congress

Tom Cole Member of Congress

Stephanie L. Bice Stephanie Bice

Member of Congress





G.T. Bynum OFFICE OF THE MAYOR

March 4, 2021

The Honorable Pete Buttigieg U.S. Secretary of Transportation U.S. Department of Transportation 1200 New Jersey Ave SE Washington, D.C. 20590

RE: Infrastructure for Rebuilding America (INFRA) funding for the I-44 Corridor Project

Honorable Secretary Buttigieg:

On behalf of the City of Tulsa, I am writing to strongly support the Oklahoma Department of Transportation's (ODOT) application for an Infrastructure for Rebuilding America (INFRA) grant to assist with the Interstate 44 Corridor project. The proposed project completes the remaining phases utilizing multiple sources of funding by the State. The targeted federal grant funding will support regional, state, and national goals of safety, freight movement and improve air quality. The project provides for equitable resources for the west Tulsa section of I-44 while supporting adjacent low-moderate income populations with access to opportunities.

These significant corridor improvements are both necessary and timely to complete the project on this significant stretch of interstate on the National Freight Network that is a bottleneck within the region and the State for all travel. Further, the project abuts the existing Turkey Mountain Wilderness and its planned expansion, that adds quality of life to all Tulsans and Oklahomans as a statewide destination.

The I-44 Corridor Project is a vital link through the City of Tulsa that connects our city to the region, state and nation. The proposed project supports a network that is critical to Oklahoma's economy and freight movement. We strongly urge your support of full funding for the project. Thank you for your consideration and please feel free to call on us should you have questions or if you require additional information.

Best regards.

G.T. Bynum Mayor City of Tulsa

175 E. 2nd St. • Tulsa, OK 74103 • Office 918.596.7411 • Fax 918.596.9010 Email: Mayor@cityoftulsa.org www.cityoftulsa.org





March 3, 2021

The Honorable Pete Buttigieg U.S. Secretary of Transportation U.S. Department of Transportation 1200 New Jersey Ave SE Washington, D.C. 20590

RE: Infrastructure for Rebuilding America (INFRA) funding for the I-44 & US-75 Interchange/Corridor Improvement Projects

Honorable Secretary Buttigieg:

On behalf of the Indian Nations Council of Governments, the MPO for the Tulsa Metropolitan Region, I am writing to voice our organization's strong support of the Oklahoma Department of Transportation's (ODOT) application for an Infrastructure for Rebuilding America (INFRA) grant to assist with the I-44 & US-75 Interchange and Corridor Improvement Projects. The proposed improvements to I-44, are both necessary and urgent to provide for motorist safety, better facilitate traffic and improve freight movement and to meet the strategic goals of both ODOT and the region.

The I-44 Corridor is the main artery for the State's flow of freight, a part of the designated National Freight Network, connecting multiple states. Regionally, the scope of the grant request for reconstruction of the interchange covers critical parts of two of the expressways improving access and mobility to many low to moderate income individuals, and minority populations. Design elements for the project clearly incorporated local stakeholder input and represents an excellent example of context sensitive design with respect to the adjacent land uses including the Turkey Mountain Urban Wilderness area as well as the regional YMCA facility.

The INCOG strongly supports the interchange and corridor improvements for its vital contribution to the region and the state. We strongly urge your support of full funding for the project. Thank you for your consideration and please feel free to call on us should you have questions or if you require additional information.

Sincerely

Rich Brierre Executive Director





March 10, 2021

The Honorable Pete Buttigieg Secretary of Transportation U.S. Department of Transportation 1200 New Jersey Ave, SE Washington, DC 20590

Re: INFRA Grant Application for the I-44 & US-75 Project

Secretary Buttigieg,

I am writing in support of the Oklahoma Department of Transportation's application for an Infrastructure for Rebuilding America (INFRA) grant for completion of the planned Interstate 44 corridor project. Completion of I-44 corridor expansion would significantly improve access to the heavy industrial complexes in the vicinity of the project, allowing for safer and simpler transport of good and materials. The proposed grant is especially important for the numerous manufacturing companies who must ship their heavy haul equipment and products to market, and to the trucks responsible for this shipment. As a key industry for northeast Oklahoma and our state, it is vital that these manufacturing businesses have an infrastructure network they can rely upon.

This corridor project also protects access to fuel facilities and other refinery-related investments in the area, a key national security issue as we work to protect and preserve core components of our nation's energy system.

The corridor represents a critical piece of our region's transportation network, and a vital link for our state and nation in the transport of goods, services, and capital. We very much appreciate the Oklahoma Department of Transportation's application on behalf of this project, and the opportunity to support it.

Thank you in advance for your consideration. Please do not hesitate to contact me if I can provide additional information on the need and support for this project from Tulsa's business community, our trucking industry, or the manufacturers that rely upon this corridor every day.

Sincerely,

Michael S. Neal, CCE, CCD, HLM President & CEO Tulsa Regional Chamber





The Honorable Pete Buttigieg Secretary of Transportation U.S. Department of Transportation 1200 New Jersey Ave., SE Washington, DC 30590-0001

RE: Oklahoma Department of Transportation INFRA application for I-44 improvements between the Arkansas River and I-244 in Tulsa County

Secretary Buttigieg,

I am pleased to submit this letter in support of the Oklahoma Department of Transportation's application for INFRA grant funding to continue and complete critically needed improvements to the I-44 corridor in Tulsa.

The State Chamber of Oklahoma represents businesses across Oklahoma. We are invested in making Oklahoma the best place to do business, and our members believe the INFRA grant will provide our state new economic development opportunities. Transportation infrastructure investment is vital to Oklahoma's success, and to interstate commerce, as Oklahoma is the meeting place of I-40, I-35 and I-44. We know it is vital to support important transformational investments, like this one, to boost development and growth.

The segment between the Arkansas River and the I-244 junction in west Tulsa was built before the creation of the interstate system and is the oldest remaining section of interstate that ODOT maintains. This antiquated section stretches through an under-served area of Tulsa with inadequate and poorly designed access points to those neighborhoods and businesses, along with narrow lanes and deteriorated pavements.

Two immediate issues are further compounding the critical needs in this area: the construction of a new turnpike connecting all of west Tulsa into this corridor, which will create new business and residential growth in addition to increased traffic; and an extremely congested choke-point at the Arkansas River where traffic narrows into this older corridor, resulting in near-daily crashes.

ODOT currently has a \$90 million project underway to replace five deficient bridges in the I-44/US-75 corridor along which includes some widening improvements at the interchange. But four additional large-scale projects are still needed to add highway capacity, build a multi-level interchange and make improvements at the Arkansas River bridge which is one of the few river crossings in Tulsa. Once all phases are complete, this area will see a reduction in the near-standstill congestion and open itself for growth opportunities, much like what has been seen with other improvements to I-44 in Tulsa during the past decade.



ODOT would use INFRA grant funding toward the needed \$205 million in interchange improvements. This would allow three projects to combine into one single project and greatly expedite the work of addressing the safety and congestion in a timely manner to achieve a functional interstate with a modern interchange. The safe and efficient movement of the growing commuter, freight and commerce traffic depend on it.

I thank you in advance for your serious consideration of ODOT's application for this INFRA grant. Please contact Emily Crouch in my office at (405) 272-4421 if you need any further assistance as you consider this important project.

Sincerely,

Chad Warmington

President & CEO State Chamber of Oklahoma





3909 N. Lindsay Ave. • Oklahoma City, OK 73105 • T: (405) 525-9488 F: (405) 525-9490 • www.oktrucking.org

Friday, March 5, 2020

The Honorable Pete Buttigieg U.S. Secretary of Transportation U.S. Department of Transportation 1200 New Jersey Ave SE Washington, D.C. 20590

RE: Infrastructure for Rebuilding America (INFRA) funding for the I-44 & US-75 project

Honorable Secretary Buttigieg:

As the "voice of trucking" in Oklahoma, we represent the unified interest of our member companies that literally have a front row seat to the needs of infrastructure across our state. Having polled our members, the Oklahoma Trucking Association, believes this project meets the desired goals state for the Oklahoma Department of Transportation's (ODOT) application for an Infrastructure for Rebuilding America (INFRA) grant to assist with the I-44 & US-75 project. The proposed improvements to I-44 & US-75 project are both necessary and urgent to provide for motorist safety, better facilitate traffic and improve freight movement and to meet the strategic goals of both ODOT and the region.

The Oklahoma Trucking Association strongly supports the I-44 & US-75 project for its vital contribution to the region, state and nation. The proposed project supports a network that is critical to Oklahoma's economy and freight movement. We strongly urge your support of full funding for the project. Thank you for your consideration and please feel free to call on us should you have questions or if you require additional information.

Sincerely,

Jim Newport CEO/President Oklahoma Trucking Association





OKLAHOMA TECHNOLOGY & MAINTENANCE COUNCIL COUNCIL OF OKLAHOMA TRUCKING ASSOCIATION OKLAHOMA SAFETY & SECURITY COUNCIL COUNCIL OF OKLAHOMA TRUCKING ASSOCIATION

Adam Dye Chairman David Snapp First Vice Chairman Zac Kannady Second Vice Chairman Jim Newport President & CEO