

## ATTACHMENT 4

### APPROVED PROJECT BUDGET

**Oklahoma Department of Transportation  
ODOT Occupied Crossing Mitigation Project**

#### I. APPROVED PROJECT BUDGET

The total estimated cost of the Project is \$31,809,950, for which the FRA grant will contribute up to 80% of the total Project cost, not to exceed \$25,447,960. The Grantee's Non-Federal Contribution is comprised of cash contributions in the amount of \$6,361,990. Any additional expense required beyond that provided in this Agreement to complete the Project will be borne by the Grantee.

#### Project Budget by Task

<b>Task #</b>	<b>Task Name</b>	<b>Federal (FRA) Contribution</b>	<b>Non-Federal Contribution</b>	<b>Total Cost</b>
1	Pre-Construction Services	\$3,180,995	\$795,249	\$3,976,244
2	Project Design	\$6,361,990	\$1,590,498	\$7,952,488
3	Construction Bid Proposal & Award	\$3,180,995	\$795,249	\$3,976,244
4	Utility Relocation	\$2,120,663	\$530,166	\$2,650,829
5	Project Construction	\$8,482,653	\$2,120,663	\$10,603,317
6	Railroad Track & Signal Operations Opening	\$2,120,663	\$530,166	\$2,650,829
<b>Total</b>		\$25,447,960	\$6,361,990	\$31,809,950

Revisions to the Approved Project Budget shall be made in compliance with Attachment 1 of this Agreement. The Grantee will document expenditures by task, and by Federal and Non-Federal Contributions, when seeking reimbursement from FRA.

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### Project Budget by Source

<b>Funding Source</b>	<b>Project Contribution Amount</b>	<b>Percentage of Total Project Cost</b>
Federal Contribution (Amount of FRA Grant)	\$25,447,960	80%
Non-Federal Contribution	\$6,361,990	20%
<i>BNSF</i>	<i>\$3,000,000</i>	<i>9.43%</i>
<i>ODOT</i>	<i>\$3,361,990</i>	<i>10.57%</i>
<b>Total Project Cost</b>	<b>\$31,809,950</b>	<b>100%</b>