



State Plan Amendment Rate Committee (SPARC)

Agenda

March 2, 2022

2:00 PM

OHCA Board Room
4345 N. Lincoln Blvd
Oklahoma City, OK

I. Welcome and Roll Call: **Chair, Josh Richards**

This meeting will occur at the OHCA building at 4345 N. Lincoln Blvd., Oklahoma City, OK 73105. All Committee members will participate in person.

Committee Members:

- Josh Richards (Chair, OHCA)
- Melody Anthony (OHCA)
- Sandra Puebla (OHCA)
- Debra Montgomery (OHCA)
- Leigh Newby (OSDH)
- Melissa Miller (ODMHSAS)
- Steven Byrom (OKDHS)

Public access via Zoom:

https://okhca.zoom.us/webinar/register/WN_2vsbFcBRROWGK9N-KV_Gdg

*Please note: Since the physical address for the OHCA SPARC Meeting has resumed, any live-streaming option provided is provided as a courtesy. Should such live-streaming option fail or have technical issues, the OHCA SPARC Meeting will not be suspended or reconvened because of this failure or technical issue.

II. Public Comments (2-minute limit): **Chair, Josh Richards**

III. Rate issues to be addressed: Presentation, discussion, and vote

- A. Developmental Disabilities Services Increases SFC
(Presented by **Beverly Murray**, OHS)
- B. Developmental Disabilities Services Extensive Residential Supports
(Presented by **Beverly Murray**, OHS)



ADDRESS

4345 N. Lincoln Blvd.
Oklahoma City, OK 73105



WEBSITES

okhca.org
mysoonerCare.org



PHONE

Admin: 405-522-7300
Helpline: 800-987-7767



Kevin Corbett | Chief Executive Officer

J. Kevin Stitt | Governor

- C. Remote Support with Unpaid Emergency Response Staff
(Presented by **Mark Lewis**, OHS)
- D. Developmental Disabilities Services Increases
(Presented by **Mark Lewis**, OHS)
- E. Advantage Waiver Services Rate Increases
(Presented by **Kathleen Kelley**, OHS)

IV. Adjournment: **Chair, Josh Richards**

FUTURE SPARC MEETING
June 21, 2022
2:00 PM



ADDRESS

4345 N. Lincoln Blvd.
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STATE PLAN AMENDMENT RATE COMMITTEE

DEVELOPMENTAL DISABILITIES SERVICES INCREASES SFC

1. IS THIS A RATE CHANGE OR A METHOD CHANGE?

Method Change

2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?

Increase

3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?

This is a proposal to add a therapeutic leave component to the existing Specialized Foster Care (SFC) waiver service. Currently, SFC providers are very reluctant to access available respite services due to the lack of a retainer payment. If the service recipient is outside of the home for more than 24 hours for respite, a hospitalization or visit with friends or family without the SFC provider, it may become difficult for the provider to retain the placement for that person. The addition of therapeutic leave will provide stability, allow the provider to access respite resources and ensure the service recipient can return to the home. The service is available to child and adult service recipients on the Homeward Bound Waiver and Community Based Waiver.

4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.

The current rate structure for approved SFC services is a fixed and uniform rate configuration established through the State Plan Amendment Rate Committee process. The current services, service codes and rates are as follows:

Specialized Foster Care Adult (Maximum)	S5140	\$56.16
Specialized Foster Care Adult (Close)	S5140 U1	\$30.00
Specialized Foster Care Child (Maximum)	S5145	\$56.16
Specialized Foster Care Child (Close)	S5145 U1	\$30.00

5. NEW METHODOLOGY OR RATE STRUCTURE.

The rates for the SFC therapeutic leave will mirror the rates for the corresponding SFC services. The table below indicates the services and per service rate increase proposed:

Specialized Foster Care Adult (Maximum) Therapeutic Leave	S5140 TV	\$56.16
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Specialized Foster Care Adult (Close) Therapeutic Leave	S5140 U1 TV	\$30.00
Specialized Foster Care Child (Maximum) Therapeutic Leave	S5145 TV	\$56.16
Specialized Foster Care Child (Close) Therapeutic Leave	S5145 U1 TV	\$30.00

6. BUDGET ESTIMATE.

The total SFY23 cost is \$106,142 in total funding, with \$84,394 in federal funds and \$21,748 in state funds. OHS attests it has adequate funding to pay the state share of the projected cost of services.

7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.

Adding a Specialized Foster Care therapeutic leave component will have a positive impact on access to care as it will enable SFC providers to access needed caregiving breaks and retain the placement when the service recipient is otherwise absent from the home for more than 24 consecutive hours.

8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.

Oklahoma Human Services requests the State Plan Amendment Rate Committee approve the proposed rate for the SFC therapeutic leave services.

9. EFFECTIVE DATE OF CHANGE.

July 1, 2022, upon approval by CMS

STATE PLAN AMENDMENT RATE COMMITTEE

**DEVELOPMENTAL DISABILITIES SERVICES EXTENSIVE RESIDENTIAL
SUPPORTS**

1. IS THIS A RATE CHANGE OR A METHOD CHANGE?

Rate Change

2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?

Increase

3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?

DDS proposes to provide a new service, Extensive Residential Supports (ERS), to meet the needs of children and adults whose significant behavioral challenges have historically posed a barrier to their ability to live in a community setting. ERS are provided to members who have significant challenging behavioral needs and require additional supports to enable them to reside successfully in community settings. These services are designed to assist members to acquire, retain, and improve the self-help, socialization, and adaptive skills necessary to remain in the community and avoid institutionalization.

ERS provides up to twenty-four (24) hours per day of direct support services, including the provision of more than one staff when the needs of the member indicate additional supports are required. The service includes activities of daily living, assistance with cognitive tasks and provision of services to prevent the member from harming him or herself. In addition, the service also includes, but is not limited to, the following activities:

Behavioral support services to include, but not limited to, the member's physical and verbal aggression, sexual inappropriateness, victimization of others, property destruction, self-harm, threats of suicide and stealing;

Independent living training, which may include personal care, household services and communication skills;

Self-advocacy training and support includes assistance and teaching of appropriate and effective ways to make individual choices, accessing needed services, asking for help, recognizing abuse, neglect, mistreatment, and/or exploitation of self, responsibility for one's own actions and participation in all meetings;

Cognitive services, which may include working with the member to better understand and comprehend cause and effect and the correlation between behaviors and consequences. It

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may also take the form of repetitive directions, staying on task, levels of receptive language capabilities and retention of information;

Communication services includes assistance with additional concepts and materials to enhance communication;

Emergency assistance includes safety planning, fire and disaster drills and crisis intervention;

Community access support the abilities and skills necessary to enable the member to access typical activities and functions of community life such as those chosen by the general population, including community education or training and volunteer activities;

A level of supervision necessary to keep the member safe in the home and in the community;

Implementation of recommended follow-up counseling, behavioral or other therapeutic interventions, implementation of physical, occupational or speech therapies or other services delivered under the direction of a licensed or certified professional;

Medical and health care services that are integral to meeting the daily needs of the member such as routine administration of medications or tending to the needs of those who are ill ore require attention to their medical needs on an ongoing basis.

ERS including training developed to meet the specific needs of members as well as household management, program supervision and oversight. The latter includes 24-hour availability of response staff to meet schedules or unpredictable needs in a way that promotes maximum dignity and independence and to provide supervision, safety, and security. Staff is available to respond to a crisis to ensure safety, assist members to stabilize and prevent placement disruption.

ERS provides for a therapeutic leave payment to enable the provider to retain personal care services during the time the members is out of his or her home for a period of time in excess of 24 hours without staff due to hospitalization or other absence.

This service is available to members served in the Community Waiver.

4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.

This is a new waiver service. There is no current methodology.

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5. NEW METHODOLOGY OR RATE STRUCTURE.

Eight (8) hours of DLS care at \$160.16 x 3 (to equal 24 hours) = \$480.48
 Double HTS staffing on call or on site at 16 hours a day \$16.84 = \$269.44
 Difficulty of Care Hourly Rate for DLS staff at \$7.50 = \$180.00
 Combined Total Daily Rate \$929.92

6. BUDGET ESTIMATE.

The table below contains the service, service code and proposed rate:

Description	Service code	Proposed rate	Annualized
Extensive Residential Supports	T2033 TG	\$ 929.92	\$3,467,500
Extensive Residential Supports Therapeutic Leave	T2033 TG TV	\$ 929.92	\$1,000,000

The SFY23 cost is projected at \$4,467,500 in total funding, with \$3,552,109 in federal funds and \$915,391 in state funds. Ohs attests it has adequate funding to pay the state share of the projected cost of services.

7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.

This proposed new service will not have a negative impact on access to care.

8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.

Oklahoma Human Services requests the State Plan Amendment Rate Committee approve the rate for the new Extensive Residential Supports service.

9. EFFECTIVE DATE OF CHANGE.

October 1, 2022, upon approval by CMS

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Remote support with unpaid emergency response staff

1. IS THIS A RATE CHANGE OR A METHOD CHANGE?

Rate Change

2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?

Increase

3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?

This is a proposal to increase the rate for the remote support service with unpaid emergency response staff. The current rate is deemed insufficient as providers indicate they will not be able to continue to provide the service without an increase. The service is available to adult members on the In-Home Supports for Adults, Homeward Bound Waiver and Community Based Waiver.

4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.

The current rate structure for approved remote support services with unpaid emergency response staff is a fixed and uniform rate configuration established through the State Plan Amendment rate committee process. The current service, service code and rate are as follows:

Description	Service code	Current rate
Remote support services with unpaid emergency response staff	T2017 U4	\$1.45 per quarter hour

5. NEW METHODOLOGY OR RATE STRUCTURE.

DDS reviewed data from other states who provide this service as well as input from current providers to make this proposed increase. The table below contains the service, service code and proposed rate:

Description	Service code	Proposed rate	Annualized
Remote support services with unpaid emergency response staff	T2017 U4	\$1.75 per quarter hour	\$17,472

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6. BUDGET ESTIMATE.

The SFY23 annual cost is \$17,472, with \$13,892 in federal funds and \$3,580 in state funds. OHS attests it has adequate funding to pay the state share of the projected cost of services.

7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.

The DDS mission to encourage independence and decrease reliance on in-person staff is enhanced by this proposed increase. This will not have a negative impact on access to care.

8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.

Oklahoma Human Services requests the State Plan Amendment Rate Committee approve the proposed rate increase for the remote support service with unpaid emergency response staff.

9. EFFECTIVE DATE OF CHANGE.

July 1, 2022, upon approval by CMS

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DEVELOPMENTAL DISABILITIES SERVICES INCREASES

1. IS THIS A RATE CHANGE OR A METHOD CHANGE?

Rate Change

2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?

Increase

3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?

OHS is seeking to implement a provider rate increase pursuant to 1915(C) HOME AND COMMUNITY-BASED SERVICES WAIVER INSTRUCTIONS AND TECHNICAL GUIDANCE APPENDIX K: EMERGENCY PREPAREDNESS AND RESPONSE.

Oklahoma Human Services (OHS) is seeking a series of 20% retroactive rate increases to support organizations providing services to persons with disabilities. These organizations compete for employees to provide direct care services in a highly competitive labor market. Without this additional support, staffing shortages could result in adverse health and safety outcomes for the individuals served. This increase is being sought to coincide with the federal ARPA program allowing for a 10% reduction in FMAP through March 31, 2022. OHS expects to seek implementation of a permanent rate increase, possibly as soon at the next SPARC meeting and would no longer utilize the retroactive increase when a permanent solution is in place.

The retroactive payments will not exceed 20% of the provider’s current payment rate and apply to services paid for the time periods:

October 1, 2021 through December 31, 2021, and;

January 1, 2022 through March 31, 2022.

OHS is seeking to reserve the right to make prorated retroactive rate payments on a monthly basis within the dates of approval to coincide with a permanent rate increase.

OHS is proposing the increase for the following categories of services:

- Adult Day
- Agency Companion

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- Daily Living Supports
- Extended Duty Nursing
- Group Home
- Habilitation Training Specialist
- Homemaker
- Intensive Personal Supports
- Nursing
- Prevocational
- Respite
- Specialized Foster Care
- Supported Employment

Providers have signed an attestation agreement stating 100% of funding received from OHS and or OHCA for the purpose of a retroactive rate adjustment based on services provided beginning January 1, 2021, shall be utilized for the following purposes:

1. Employee wages and benefits
2. Overtime and or hazard pay
3. Recruitment or attendance bonuses
4. Other incentive pays
5. Health and safety costs
6. Other payroll related costs

The services provided by these rates are available to recipients of services paid through the In-Home Supports Waiver for Children, In-Home Supports Waiver for Adults, Homeward Bound Waiver and Community Waiver.

4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.

The current rate structure for services provided in the proposed rate changes are fixed and uniform rates established through the State Plan Amendment Rate Committee process. The services, current service codes and rates are as follows:

SERVICE DESCRIPTION	SERVICE CODE	SERVICE UNIT	CURRENT RATE
ADULT DAY CARE	S5100	15 Min	\$2.08
AGENCY COMPANION - CLOSE	S5126 U1	1 Day	\$100.36
AGENCY COMPANION - CLOSE - THERAPEUTIC LEAVE	S5126 U1 TV	1 Day	\$100.36
AGENCY COMPANION - ENHANCED	S5126	1 Day	\$130.52



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AGENCY COMPANION - ENHANCED - THERAPEUTIC LEAVE	S5126 TV	1 Day	\$130.52
AGENCY COMPANION - Pervasive Level	S5126 TF	1 Day	\$142.74
AGENCY COMPANION - Pervasive Level - THERAPEUTIC LEAVE	S5126 TF TV	1 Day	\$142.74
DAILY LIVING SUPPORTS	T2033	1 Day	\$160.16
DAILY LIVING SUPPORTS - Telehealth	T2033 GT	1 Day	\$160.16
DAILY LIVING SUPPORTS - THER LEAVE	T2033 TV	1 Day	\$160.16
ES - CENTER BASED PREVOCAIONAL SVS	T2015 U1	1 Hour	\$5.20
ES - COMMUNITY BASED PREVOCAIONAL SERVICES	T2015 TF	1 Hour	\$10.40
ES - COMMUNITY BASED INDIVIDUAL SERVICES	T2015 U4	1 Hour	\$16.84
ES - EMPLOYMENT SPECIALIST	T2019	15 Min	\$25.12
ES - ENHANCED COMMUNITY BASED PREVOCAIONAL	T2015	1 Hour	\$13.85
ES - JOB COACHING - GROUP OF 4-5	T2019 TF	15 Min	\$13.88
ES - JOB COACHING - GROUP OF 2-3	T2019 HQ	15 Min	\$15.00
ES - ENHANCED JOB COACHING SERVICES - GROUP OF 4-5	T2019 TG	15 Min	\$16.16
ES - ENHANCED JOB COACHING SERVICES - GROUP OF 2-3	T2019 TG-HQ	15 Min	\$17.28
ES - JOB COACHING INDIVIDUAL SERVICES	T2019 U4	15 Min	\$25.00
ES - JOB COACHING INDIVIDUAL SERVICES - Telehealth	T2019 U4 GT	15 Min	\$25.00
ES - JOB STABILIZATION / EXTENDED SERVICES	T2019 U1	15 Min	\$5.76
ES - PRE-VOC. HTS - SUPP. SUPPORTS	T2015 TG	1 Hour	\$13.10
GROUP HOME ALT. LIVING HOME, 4 BED	T1020	1 Day	\$303.68
GROUP HOME COMM. LIVING HOME, 6 BED	T1020	1 Day	\$173.42
GROUP HOME COMM. LIVING HOME, 7 BED	T1020	1 Day	\$148.72
GROUP HOME COMM. LIVING HOME, 8 BED	T1020	1 Day	\$143.78
GROUP HOME COMM. LIVING HOME, 9 BED	T1020	1 Day	\$127.66
GROUP HOME COMM. LIVING HOME, 10 BED	T1020	1 Day	\$125.58
GROUP HOME COMM. LIVING HOME, 11 BED	T1020	1 Day	\$114.14
GROUP HOME COMM. LIVING HOME, 12 BED	T1020	1 Day	\$112.84
GROUP HOME, 6 BED	T1020	1 Day	\$75.40



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GROUP HOME, 7 BED	T1020	1 Day	\$64.48
GROUP HOME, 8 BED	T1020	1 Day	\$56.42
GROUP HOME, 9 BED	T1020	1 Day	\$51.48
GROUP HOME, 10 BED	T1020	1 Day	\$47.58
GROUP HOME, 11 BED	T1020	1 Day	\$44.46
GROUP HOME, 12 BED	T1020	1 Day	\$41.86
HOMEMAKER	S5130	15 Min	\$16.00
HOMEMAKER - EVV	S5130 32	15 Min	\$16.00
HOMEMAKER RESPITE	S5150	15 Min	\$16.00
HOMEMAKER RESPITE - EVV	S5150 32	15 Min	\$16.00
HTS - HABILITATION TRAINING SPECIALIST	T2017	15 Min	\$16.84
HTS - HABILITATION TRAINING SPECIALIST - EVV	T2017 32	15 Min	\$16.84
HTS - HABILITATION TRAINING SPECIALIST - Telehealth	T2017 GT	15 Min	\$16.84
HTS - NO SUPV AGENCY - INDEPENDENT	T2017 U1	15 Min	\$7.60
INTENSIVE PERSONAL SUPPORTS	T2017 TF	15 Min	\$16.84
NURSING EXTENDED DUTY	T1000	15 Min	\$13.52
NURSING INTERMITTENT SKILLED	T1001	1 Visit	\$52.52
NURSING - REGISTERED NURSE	G0299	15 Min	\$15.60
NURSING - LICENSED PRACTICAL NURSE	G0300	15 min	\$14.56
NURSING - LICENSED PRACTICAL NURSE - Telehealth	G0300 GT	15 min	\$14.56
RESPITE - MAXIMUM	S5151	1 Day	\$79.04
RESPITE IN - AGENCY COMPANION - CLOSE	S5151	1 Day	\$123.24
RESPITE IN - AGENCY COMPANION - ENHANCED	S5151	1 Day	\$153.40
RESPITE IN - AGENCY COMPANION - Pervasive	S5151	1 Day	\$165.62
RESPITE IN - GROUP HOME, 6 BED	S5151	1 Day	\$98.70
RESPITE IN - GROUP HOME, 7 BED	S5151	1 Day	\$87.36
RESPITE IN - GROUP HOME, 8 BED	S5151	1 Day	\$79.70
RESPITE IN - GROUP HOME, 9 BED	S5151	1 Day	\$74.36
RESPITE IN - GROUP HOME, 10 BED	S5151	1 Day	\$70.46
RESPITE IN - GROUP HOME, 11 BED	S5151	1 Day	\$67.34
RESPITE IN - GROUP HOME, 12 BED	S5151	1 Day	\$64.74
RESPITE IN - COMMUNITY LIVING HOME, 6 BED	S5151	1 Day	\$196.30
RESPITE IN - COMMUNITY LIVING HOME, 7 BED	S5151	1 Day	\$171.60
RESPITE IN - COMMUNITY LIVING HOME, 8 BED	S5151	1 Day	\$166.66

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RESPIRE IN - COMMUNITY LIVING HOME, 9 BED	S5151	1 Day	\$150.54
RESPIRE IN - COMMUNITY LIVING HOME, 10 BED	S5151	1 Day	\$148.46
RESPIRE IN - COMMUNITY LIVING HOME, 11 BED	S5151	1 Day	\$137.02
RESPIRE IN - COMMUNITY LIVING HOME, 12 BED	S5151	1 Day	\$135.72
RESPIRE, IN OWN HOME-CLOSE	S9125 TF	1 Day	\$28.50
RESPIRE, IN OWN HOME-INTERMITTENT	S9125 U1	1 Day	\$19.00
RESPIRE, IN OWN HOME-MAXIMUM	S9125	1 Day	\$57.04
SPECIALIZED FOSTER CARE ADULT-CLOSE	S5140 U1	1 Day	\$30.00
SPECIALIZED FOSTER CARE ADULT-MAX.	S5140	1 Day	\$56.16
SPECIALIZED FOSTER CARE CHILD-CLOSE	S5145 U1	1 Day	\$30.00
SPECIALIZED FOSTER CARE CHILD-MAX.	S5145	1 Day	\$56.16

5. NEW METHODOLOGY OR RATE STRUCTURE.

The new rates are based on a 20% increase of existing rates.

SERVICE DESCRIPTION	SERVICE CODE	SERVICE UNIT	PROPOSED RATE	TOTAL COST 3 MTHS
ADULT DAY CARE	S5100	15 Min	\$ 2.50	\$160,040.92
AGENCY COMPANION - CLOSE	S5126 U1	1 Day	\$ 120.43	\$42,095.33
AGENCY COMPANION - CLOSE - THERAPEUTIC LEAVE	S5126 U1 TV	1 Day	\$ 120.43	\$171.95
AGENCY COMPANION - ENHANCED	S5126	1 Day	\$ 156.62	\$156,458.64
AGENCY COMPANION - ENHANCED - THERAPEUTIC LEAVE	S5126 TV	1 Day	\$ 156.62	\$1,129.32
AGENCY COMPANION - Pervasive Level	S5126 TF	1 Day	\$ 171.29	\$110,083.55
AGENCY COMPANION - Pervasive Level - THERAPEUTIC LEAVE	S5126 TF TV	1 Day	\$ 171.29	\$1,027.17
DAILY LIVING SUPPORTS	T2033	1 Day	\$ 192.19	\$4,907,150.21
DAILY LIVING SUPPORTS - Telehealth	T2033 GT	1 Day	\$ 192.19	\$ -
DAILY LIVING SUPPORTS - THER LEAVE	T2033 TV	1 Day	\$ 192.19	\$16,526.43
ES - CENTER BASED PREVOCAIONAL SVS	T2015 U1	1 Hour	\$ 6.24	\$179,487.25
ES - COMMUNITY BASED PREVOCAIONAL SERVICES	T2015 TF	1 Hour	\$ 12.48	\$90,663.29
ES - COMMUNITY BASED INDIVIDUAL SERVICES	T2015 U4	1 Hour	\$ 20.21	\$162,960.92



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ES - EMPLOYMENT SPECIALIST	T2019	15 Min	\$ 7.54	\$1,016.42
ES - ENHANCED COMMUNITY BASED PREVOCAIONAL	T2015	1 Hour	\$ 16.62	\$23,266.69
ES - JOB COACHING - GROUP OF 4-5	T2019 TF	15 Min	\$ 4.16	\$771,552.43
ES - JOB COACHING - GROUP OF 2-3	T2019 HQ	15 Min	\$ 4.50	\$13,017.88
ES - ENHANCED JOB COACHING SERVICES - GROUP OF 4-5	T2019 TG	15 Min	\$ 4.85	\$69,899.62
ES - ENHANCED JOB COACHING SERVICES - GROUP OF 2-3	T2019 TG-HQ	15 Min	\$ 5.18	\$6,309.59
ES - JOB COACHING INDIVIDUAL SERVICES	T2019 U4	15 Min	\$ 7.50	\$119,208.63
ES - JOB COACHING INDIVIDUAL SERVICES - Telehealth	T2019 U4 GT	15 Min	\$ 7.50	\$1,469.11
ES - JOB STABILIZATION / EXTENDED SERVICES	T2019 U1	15 Min	\$ 1.73	\$2,395.93
ES - PRE-VOC. HTS - SUPP. SUPPORTS	T2015 TG	1 Hour	\$ 15.72	\$111,820.62
GROUP HOME ALT. LIVING HOME, 4 BED	T1020	1 Day	\$ 364.42	\$411,332.20
GROUP HOME COMM. LIVING HOME, 6 BED	T1020	1 Day	\$ 208.10	\$355,747.06
GROUP HOME COMM. LIVING HOME, 7 BED	T1020	1 Day	\$ 178.46	\$11,727.66
GROUP HOME COMM. LIVING HOME, 8 BED	T1020	1 Day	\$ 172.54	\$ -
GROUP HOME COMM. LIVING HOME, 9 BED	T1020	1 Day	\$ 153.19	\$ -
GROUP HOME COMM. LIVING HOME, 10 BED	T1020	1 Day	\$ 150.70	\$3,932.11
GROUP HOME COMM. LIVING HOME, 11 BED	T1020	1 Day	\$ 136.97	\$7,802.95
GROUP HOME COMM. LIVING HOME, 12 BED	T1020	1 Day	\$ 135.41	\$8,946.59
GROUP HOME, 6 BED	T1020	1 Day	\$ 90.48	\$387,700.31
GROUP HOME, 7 BED	T1020	1 Day	\$ 77.38	\$8,393.52
GROUP HOME, 8 BED	T1020	1 Day	\$ 67.70	\$113.58
GROUP HOME, 9 BED	T1020	1 Day	\$ 61.78	\$ -
GROUP HOME, 10 BED	T1020	1 Day	\$ 57.10	\$13,342.73
GROUP HOME, 11 BED	T1020	1 Day	\$ 53.35	\$6,461.62
GROUP HOME, 12 BED	T1020	1 Day	\$ 50.23	\$22,895.19
HOMEMAKER	S5130	15 Min	\$ 4.80	\$20,052.89
HOMEMAKER - EVV	S5130 32	15 Min	\$ 4.80	\$33,682.23
HOMEMAKER RESPITE	S5150	15 Min	\$ 4.80	\$74,880.10
HOMEMAKER RESPITE - EVV	S5150 32	15 Min	\$ 4.80	\$9,994.71
HTS - HABILITATION TRAINING SPECIALIST	T2017	15 Min	\$ 5.05	\$5,020,392.07
HTS - HABILITATION TRAINING SPECIALIST - EVV	T2017 32	15 Min	\$ 5.05	\$870,282.69



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HTS - HABILITATION TRAINING SPECIALIST - Telehealth	T2017 GT	15 Min	\$ 5.05	\$ -
HTS - NO SUPV AGENCY - INDEPENDENT	T2017 U1	15 Min	\$ 2.28	\$ -
INTENSIVE PERSONAL SUPPORTS	T2017 TF	15 Min	\$ 5.05	\$195,429.91
NURSING EXTENDED DUTY	T1000	15 Min	\$ 8.11	\$151,482.33
NURSING INTERMITTENT SKILLED	T1001	1 Visit	\$ 63.02	\$62,985.41
NURSING - REGISTERED NURSE	G0299	15 Min	\$ 18.72	\$12,391.95
NURSING - LICENSED PRACTICAL NURSE	G0300	15 min	\$ 17.47	\$3,678.98
NURSING - LICENSED PRACTICAL NURSE - Telehealth	G0300 GT	15 min	\$ 17.47	\$37.42
RESPIRE - MAXIMUM	S5151	1 Day	\$ 94.85	\$71.10
RESPIRE IN - AGENCY COMPANION - CLOSE	S5151	1 Day	\$ 147.89	\$52.79
RESPIRE IN - AGENCY COMPANION - ENHANCED	S5151	1 Day	\$ 184.08	\$374.53
RESPIRE IN - AGENCY COMPANION - Pervasive	S5151	1 Day	\$ 198.74	\$468.21
RESPIRE IN - GROUP HOME, 6 BED	S5151	1 Day	\$ 118.44	\$105.69
RESPIRE IN - GROUP HOME, 7 BED	S5151	1 Day	\$ 104.83	\$ -
RESPIRE IN - GROUP HOME, 8 BED	S5151	1 Day	\$ 95.64	\$ -
RESPIRE IN - GROUP HOME, 9 BED	S5151	1 Day	\$ 89.23	\$ -
RESPIRE IN - GROUP HOME, 10 BED	S5151	1 Day	\$ 84.55	\$ -
RESPIRE IN - GROUP HOME, 11 BED	S5151	1 Day	\$ 80.81	\$ -
RESPIRE IN - GROUP HOME, 12 BED	S5151	1 Day	\$ 77.69	\$ -
RESPIRE IN - COMMUNITY LIVING HOME, 6 BED	S5151	1 Day	\$ 235.56	\$ -
RESPIRE IN - COMMUNITY LIVING HOME, 7 BED	S5151	1 Day	\$ 205.92	\$ -
RESPIRE IN - COMMUNITY LIVING HOME, 8 BED	S5151	1 Day	\$ 199.99	\$ -
RESPIRE IN - COMMUNITY LIVING HOME, 9 BED	S5151	1 Day	\$ 180.65	\$ -
RESPIRE IN - COMMUNITY LIVING HOME, 10 BED	S5151	1 Day	\$ 178.15	\$ -
RESPIRE IN - COMMUNITY LIVING HOME, 11 BED	S5151	1 Day	\$ 164.42	\$ -
RESPIRE IN - COMMUNITY LIVING HOME, 12 BED	S5151	1 Day	\$ 162.86	\$ -
RESPIRE, IN OWN HOME-CLOSE	S9125 TF	1 Day	\$ 34.20	\$ -
RESPIRE, IN OWN HOME-INTERMITTENT	S9125 U1	1 Day	\$ 22.80	\$ -
RESPIRE, IN OWN HOME-MAXIMUM	S9125	1 Day	\$ 68.45	\$ -
SPECIALIZED FOSTER CARE ADULT-CLOSE	S5140 U1	1 Day	\$ 36.00	\$ -
SPECIALIZED FOSTER CARE ADULT-MAX.	S5140	1 Day	\$ 67.39	\$90,482.55

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SPECIALIZED FOSTER CARE CHILD-CLOSE	S5145 U1	1 Day	\$ 36.00	\$ -
SPECIALIZED FOSTER CARE CHILD-MAX.	S5145	1 Day	\$ 67.39	\$32,424.48

6. BUDGET ESTIMATE.

The total cost to fund the two retroactive rate increases in SFY22 is \$29,530,834, with \$26,433,050 in federal funds and \$3,097,784 in state funding. OHS attests it has adequate funding to pay the state share of the projected cost of services.

7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.

The rate increase will have a positive impact on access to care.

8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.

Oklahoma Human Services requests the State Plan Amendment Rate Committee approve two rate increases limited to 20% of claims, paid retroactively, for the periods October 1, 2021 through December 31, 2021 and January 1, 2022 through March 31, 2022.

9. EFFECTIVE DATE OF CHANGE.

April 1, 2022, or upon approval by CMS

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ADvantage Waiver SERVICES Rate Increases

1. IS THIS A RATE CHANGE OR A METHOD CHANGE?

Rate Change

2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?

Increase

3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?

OHS is seeking to implement a provider rate increase pursuant to 1915(C) HOME AND COMMUNITY-BASED SERVICES WAIVER INSTRUCTIONS AND TECHNICAL GUIDANCE APPENDIX K: EMERGENCY PREPAREDNESS AND RESPONSE.

Oklahoma Human Services (OHS) is seeking a series of 20% retroactive rate increases to support organizations providing services to frail elderly and persons with disabilities aged 21 to 64. These organizations compete for employees to provide direct care services in a highly competitive labor market. Without this additional support, staffing shortages could result in adverse health and safety outcomes for the individuals served. This increase is being sought to coincide with the federal ARPA program allowing for a 10% reduction in FMAP through March 31, 2022. OHS expects to seek implementation of a permanent rate increase, possibly as soon as the next SPARC meeting and would no longer utilize the retroactive increase when a permanent solution is in place.

The retroactive payments will not exceed 20% of the provider’s current payment rate and will apply to services paid for the time periods:

October 1, 2021 through December 31, 2021; and,

January 1, 2022 through March 31, 2022.

OHS is seeking to reserve the right to make prorated retroactive rate payments on a monthly basis within the dates of approval to coincide with a permanent rate increase.

OHS is proposing the increase for the following categories of services:

- Case Management / Transitional Case Management Services (Standard and Very Rural)
- Home Care Services
 - Registered Nurse Skilled Nursing – Home Health Setting
 - Registered Nurse Skilled Nursing – Extended State Plan

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- Licensed Practical Nursing – Home Health Setting
- Licensed Practical Nursing – Extended State Plan
- Personal Care Services
- Advanced Supportive/Restorative
- In-home Respite (less than 8 hours)
- In-home Extended Respite (8+ hours)
- Adult Day Health Services
 - Adult Day Health
 - Personal Care in Adult Day Health
- Assisted Living Services
 - Assisted Living Standard Tier
 - Assisted Living Intermediate Tier
 - Assisted Living High Tier
- Hospice Services
- Nursing Facility Respite Services

Providers have signed an attestation agreement stating 100% of funding received from OHS and or OHCA for the purpose of a retroactive rate adjustment based on services provided beginning January 1, 2021, shall be utilized for the following purposes:

1. Employee wages and benefits
2. Overtime and or hazard pay
3. Recruitment or attendance bonuses
4. Other incentive pays
5. Health and safety costs
6. Other payroll related costs

The services provided through these rates are available to recipients of the *ADvantage* Waiver.

4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.

The current rate structure for services provided in the proposed rate changes are of two types:

- Utilizing the Medicaid rate established for state plan services. Services of this type include:
 - Personal Care Services
 - Respite Services
 - Nursing Facility Respite Services

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- Fixed and uniform rates established through the state plan amendment rate committee process. Services of this type include:
 - Case Management (Standard and Very Rural)
 - Transitional Case Management (Standard and Very Rural)
 - Nursing
 - Adult Day Health Care
 - Advanced Supportive/Restorative Assistance
 - Assisted Living Services
 - Hospice Services

All services are in 15-minute units except In-Home Extended Respite, Personal Care in Adult Day Health, Assisted Living (all tier levels), Hospice, and Nursing Facility Respite, which are all per-diem services.

The services, current service codes and rates are as follows:

SERVICE DESCRIPTION	SERVICE CODE	Service Unit	Current Rate	Total Cost for 3 Months
Case Management – Standard	T1016	15 min	\$15.29	\$8,486,286
Case Management – Very Rural	T1016 TN	15 min	\$21.89	\$2,587,114
Transitional Case Management – Standard	T1016 U3	15 min	\$15.29	\$3,456
Transitional Case Management – Very Rural	T1016 TN U3	15 min	\$21.89	\$2,802
Registered Nurse Skilled Nursing – Home Health Setting	G0299	15 min	\$15.60	\$126,903
Registered Nurse Skilled Nursing – Extended State Plan	G0299 TF	15 min	\$15.60	\$0
Licensed Practical Nursing – Home Health Setting	G0300	15 min	\$14.56	\$170,454
Licensed Practical Nursing – Extended State Plan	G0300 TF	15 min	\$14.56	\$116
Personal Care Services	T1019	15 min	\$4.21	\$15,354,785
Advanced/Supportive Restorative Assistance	T1019 TF	15 min	\$4.52	\$179,747
In-home Respite (less than 8 hours)	T1005	15 min	\$4.21	\$29,104
In-home Extended Respite (8+ hours)	S9125	Per day	\$175.55	\$878
Adult Day Health Services	S5100 U1	15 min	\$2.08	\$284,339

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SERVICE DESCRIPTION	SERVICE CODE	Service Unit	Current Rate	Total Cost for 3 Months
Personal Care in Adult Day Health	S5105	Per day	\$8.27	\$1,530
Assisted Living Services – Standard Tier	T2031	Per day	\$48.99	\$441
Assisted Living Services – Intermediate Tier	T2031 TF	Per day	\$66.11	\$20,424
Assisted Living Services – High Tier	T2031 TG	Per day	\$92.47	\$2,723,827
Hospice Services	S9126	Per day	\$123.80	\$105,435
Nursing Facility Respite Services	120	Per day	\$178.88	\$7,003

5. NEW METHODOLOGY OR RATE STRUCTURE.

The new rates are based on a 20% increase of existing rates.

SERVICE DESCRIPTION	SERVICE CODE	Service Unit	Current Rate	Proposed Rate	Total Cost for 3 Months
Case Management – Standard	T1016	15 min	\$15.29	\$18.35	\$10,183,544
Case Management – Very Rural	T1016 TN	15 min	\$21.89	\$26.27	\$3,104,537
Transitional Case Management – Standard	T1016 U3	15 min	\$15.29	\$18.35	\$4,147
Transitional Case Management – Very Rural	T1016 TN U3	15 min	\$21.89	\$26.27	\$3,362
Registered Nurse Skilled Nursing – Home Health Setting	G0299	15 min	\$15.60	\$18.72	\$152,284
Registered Nurse Skilled Nursing – Extended State Plan	G0299 TF	15 min	\$15.60	\$18.72	\$0
Licensed Practical Nursing – Home Health Setting	G0300	15 min	\$14.56	\$17.47	\$204,544
Licensed Practical Nursing – Extended State Plan	G0300 TF	15 min	\$14.56	\$17.47	\$140
Personal Care Services	T1019	15 min	\$4.21	\$5.05	\$18,425,742
Advanced/Supportive Restorative Assistance	T1019 TF	15 min	\$4.52	\$5.42	\$215,696
In-home Respite (less than 8 hours)	T1005	15 min	\$4.21	\$5.05	\$34,924
In-home Extended Respite (8+ hours)	S9125	Per day	\$175.55	\$210.66	\$1,053
Adult Day Health Services	S5100 U1	15 min	\$2.08	\$2.50	\$341,207
Personal Care in Adult Day Health	S5105	Per day	\$8.27	\$9.92	\$1,836
Assisted Living Services – Standard Tier	T2031	Per day	\$48.99	\$58.79	\$529

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SERVICE DESCRIPTION	SERVICE CODE	Service Unit	Current Rate	Proposed Rate	Total Cost for 3 Months
Assisted Living Services – Intermediate Tier	T2031 TF	Per day	\$66.11	\$79.33	\$24,509
Assisted Living Services – High Tier	T2031 TG	Per day	\$92.47	\$110.96	\$3,268,592
Hospice Services	S9126	Per day	\$123.80	\$148.56	\$126,522
Nursing Facility Respite Services	120	Per day	\$178.88	\$214.66	\$8,404

6. BUDGET ESTIMATE.

Oklahoma's FFY22 FMAP of 68.31% has been temporarily increased to 89.51% as a result of the ACA Expansion, FFCRA and ARPA incentives. For each three-month period, the total projected cost is \$30,084,644, with \$26,928,765 in federal funds and \$3,155,879 in state funds. For a one-month period, the total projected cost is \$10,028,215, with \$8,976,255 in federal funds and \$1,051,960 in state funds.

The 20% retroactive temporary rate adjustment results in a total increased cost of \$36,101,572 per three-month period, which is an increase of \$6,016,928 per three-month period over the current base rate. Of this increased amount, \$5,385,752 is Federal funding and \$631,176 is State funding. For a one-month period, the total projected cost of the 20% rate adjustment is \$2,005,643, with \$1,795,251 in federal funds and \$210,392 in state funds.

The total cost to fund the full six-months of the retroactive rate increase is \$12,033,856, with \$10,771,505 in federal funds and \$1,262,351 in state funds.

OHS attests it has adequate funding to pay the state share of the projected cost of services.

7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.

The rate increase will have a positive impact on access to care.

8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.

Oklahoma Human Services requests the State Plan Amendment Rate Committee approve the two rate increases limited to 20% of claims, paid retroactively for the periods of October 1, 2021 through December 31, 2021, and January 1, 2022 through March 31, 2022, with the option of paying on a monthly basis.



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9. EFFECTIVE DATE OF CHANGE.

April 1, 2022, or upon approval by CMS