



SoonerSelect Dental Program
October 1, 2021 – June 30, 2022
Capitation Rates Summary

State of Oklahoma
Draft and Confidential
Subject to Revision

Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	Draft Rate
STATEWIDE	CUST	< 6 Years, Male and Female	N	N	29,735	\$ 12.81
STATEWIDE	CUST	< 6 Years, Male and Female	N	Y	915	\$ 15.29
STATEWIDE	CUST	6+ Years, Male and Female	N	N	30,745	\$ 37.44
STATEWIDE	CUST	6+ Years, Male and Female	N	Y	1,266	\$ 42.32
STATEWIDE	CUST	All Ages, Male and Female	Y	N	520	\$ 6.09
STATEWIDE	CUST	All Ages, Male and Female	Y	Y	8	\$ 15.01
STATEWIDE	FFC	All Ages, Male and Female	N	N	4,464	\$ 9.20
STATEWIDE	FFC	All Ages, Male and Female	N	Y	311	\$ 10.17
STATEWIDE	FFC	All Ages, Male and Female	Y	N	105	\$ 1.23
STATEWIDE	FFC	All Ages, Male and Female	Y	Y	2	\$ 2.01
EAST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	381,035	\$ 14.46
OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	301,266	\$ 14.27
TULSA	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	240,602	\$ 16.78
WEST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	N	484,025	\$ 13.42
EAST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	33,010	\$ 13.52
OKC	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	1,901	\$ 16.12
TULSA	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	2,759	\$ 14.86
WEST	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	N	Y	8,718	\$ 15.12
STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Y	N	26,256	\$ 3.15
STATEWIDE	TANF/CHIP Child/Adoption	< 6 Years, Male and Female	Y	Y	997	\$ 2.71
EAST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	495,238	\$ 29.40
OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	395,136	\$ 27.30
TULSA	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	296,515	\$ 33.42
WEST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	N	627,898	\$ 28.20
EAST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	51,242	\$ 25.41
OKC	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	3,710	\$ 24.90
TULSA	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	5,294	\$ 28.34
WEST	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	N	Y	17,280	\$ 26.18
STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Y	N	73,192	\$ 6.95
STATEWIDE	TANF/CHIP Child/Adoption	6-14 Years, Male and Female	Y	Y	3,401	\$ 5.75



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Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	Draft Rate
EAST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	185,053	\$ 41.48
OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	133,573	\$ 39.74
TULSA	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	96,396	\$ 43.51
WEST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	N	218,330	\$ 39.88
EAST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	20,708	\$ 33.49
OKC	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	1,637	\$ 35.29
TULSA	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	2,412	\$ 35.61
WEST	TANF/CHIP Child/Adoption	15+ Years, Male and Female	N	Y	7,502	\$ 31.97
STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Y	N	32,204	\$ 9.80
STATEWIDE	TANF/CHIP Child/Adoption	15+ Years, Male and Female	Y	Y	1,620	\$ 9.65
EAST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	152,868	\$ 5.05
OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	85,076	\$ 4.37
TULSA	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	67,363	\$ 5.09
WEST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	N	165,334	\$ 4.10
EAST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	16,118	\$ 3.73
OKC	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	1,744	\$ 3.38
TULSA	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	2,537	\$ 5.23
WEST	TANF Parent/Caretaker	All Ages, Adult Male and Female	N	Y	6,019	\$ 2.21
STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Y	N	13,386	\$ 0.61
STATEWIDE	TANF Parent/Caretaker	All Ages, Adult Male and Female	Y	Y	558	\$ 0.68
EAST	Expansion	All Ages, Adult Male and Female	N	N	419,630	\$ 5.05
OKC	Expansion	All Ages, Adult Male and Female	N	N	200,988	\$ 4.37
TULSA	Expansion	All Ages, Adult Male and Female	N	N	170,134	\$ 5.09
WEST	Expansion	All Ages, Adult Male and Female	N	N	411,864	\$ 4.10
EAST	Expansion	All Ages, Adult Male and Female	N	Y	34,012	\$ 3.73
OKC	Expansion	All Ages, Adult Male and Female	N	Y	3,056	\$ 3.38
TULSA	Expansion	All Ages, Adult Male and Female	N	Y	4,642	\$ 5.23
WEST	Expansion	All Ages, Adult Male and Female	N	Y	12,290	\$ 2.21
STATEWIDE	Expansion	All Ages, Adult Male and Female	Y	N	34,123	\$ 0.61
STATEWIDE	Expansion	All Ages, Adult Male and Female	Y	Y	1,150	\$ 0.68

Estimated Current Program Equivalent vs Draft Managed Care Capitation Rates: October 2021 - June 2022

The estimated savings shown below are intended for illustrative purposes only and are based on the draft SoonerSelect Dental Program projected capitation rates (exclusive of estimates for Premium Tax) for the October 2021 through June 2022 time period. Actual estimated savings will vary based on actual enrollment and experience.

Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	In the Absence of At-Risk Managed Care		Dental Capitation Rates		Estimated Dollar Savings	Estimated Percent Savings
						Estimated PMPM	Estimated Expenditures	Draft PMPM	Draft Expenditures		
STATEWIDE	Non-Expansion	All	All	All	4,727,982	\$ 22.64	\$ 107,021,611	\$ 22.28	\$ 105,347,747	\$ 1,673,864	1.6%
STATEWIDE	Expansion	All	All	All	1,291,890	\$ 3.88	\$ 5,010,684	\$ 4.36	\$ 5,630,320	\$ (619,636)	-12.4%
STATEWIDE	All	All	All	All	6,019,872	\$ 18.61	\$ 112,032,294	\$ 18.44	\$ 110,978,067	\$ 1,054,227	0.9%
EAST	Non-Expansion	All	All	All	1,401,248	\$ 22.53	\$ 31,566,828	\$ 22.18	\$ 31,073,556	\$ 493,272	1.6%
OKC	Non-Expansion	All	All	All	958,074	\$ 22.05	\$ 21,122,253	\$ 21.83	\$ 20,916,874	\$ 205,380	1.0%
TULSA	Non-Expansion	All	All	All	740,863	\$ 25.69	\$ 19,031,018	\$ 25.20	\$ 18,671,952	\$ 359,065	1.9%
WEST	Non-Expansion	All	All	All	1,627,798	\$ 21.69	\$ 35,301,511	\$ 21.31	\$ 34,685,365	\$ 616,147	1.7%
EAST	Expansion	All	All	All	465,183	\$ 4.21	\$ 1,956,486	\$ 4.73	\$ 2,201,364	\$ (244,878)	-12.5%
OKC	Expansion	All	All	All	209,170	\$ 3.71	\$ 776,763	\$ 4.17	\$ 872,404	\$ (95,641)	-12.3%
TULSA	Expansion	All	All	All	178,868	\$ 4.34	\$ 775,899	\$ 4.88	\$ 872,256	\$ (96,357)	-12.4%
WEST	Expansion	All	All	All	438,669	\$ 3.42	\$ 1,501,536	\$ 3.84	\$ 1,684,296	\$ (182,761)	-12.2%
EAST	All	All	All	All	1,866,431	\$ 17.96	\$ 33,523,314	\$ 17.83	\$ 33,274,920	\$ 248,394	0.7%
OKC	All	All	All	All	1,167,243	\$ 18.76	\$ 21,899,016	\$ 18.67	\$ 21,789,277	\$ 109,739	0.5%
TULSA	All	All	All	All	919,731	\$ 21.54	\$ 19,806,917	\$ 21.25	\$ 19,544,208	\$ 262,709	1.3%
WEST	All	All	All	All	2,066,467	\$ 17.81	\$ 36,803,047	\$ 17.60	\$ 36,369,661	\$ 433,386	1.2%
STATEWIDE	All	All	All	All	6,019,872	\$ 18.61	\$ 112,032,294	\$ 18.44	\$ 110,978,067	\$ 1,054,227	0.9%
STATEWIDE	CUST	All	N	N	60,479	\$ 24.79	\$ 1,499,101	\$ 24.76	\$ 1,497,403	\$ 1,699	0.1%
STATEWIDE	CUST	All	N	Y	2,181	\$ 30.17	\$ 65,783	\$ 30.28	\$ 66,042	\$ (259)	-0.4%
STATEWIDE	CUST	All	Y	N	520	\$ 5.41	\$ 2,817	\$ 5.95	\$ 3,097	\$ (280)	-9.9%
STATEWIDE	CUST	All	Y	Y	8	\$ 14.31	\$ 108	\$ 14.68	\$ 111	\$ (3)	-2.6%
STATEWIDE	FFC	All	N	N	4,464	\$ 8.00	\$ 35,713	\$ 8.99	\$ 40,126	\$ (4,413)	-12.4%
STATEWIDE	FFC	All	N	Y	311	\$ 8.87	\$ 2,757	\$ 9.94	\$ 3,089	\$ (332)	-12.0%
STATEWIDE	FFC	All	Y	N	105	\$ 1.07	\$ 112	\$ 1.20	\$ 126	\$ (14)	-12.4%
STATEWIDE	FFC	All	Y	Y	2	\$ 1.75	\$ 4	\$ 1.97	\$ 4	\$ (0)	-12.4%
STATEWIDE	TANF/CHIP Child/Adoption	All	N	N	3,855,067	\$ 25.65	\$ 98,873,772	\$ 25.15	\$ 96,960,800	\$ 1,912,971	1.9%
STATEWIDE	TANF/CHIP Child/Adoption	All	N	Y	156,173	\$ 24.01	\$ 3,749,327	\$ 23.31	\$ 3,639,800	\$ 109,526	2.9%
STATEWIDE	TANF/CHIP Child/Adoption	All	Y	N	131,653	\$ 5.99	\$ 788,901	\$ 6.73	\$ 886,349	\$ (97,448)	-12.4%
STATEWIDE	TANF/CHIP Child/Adoption	All	Y	Y	6,017	\$ 5.48	\$ 32,971	\$ 6.15	\$ 37,032	\$ (4,062)	-12.3%
STATEWIDE	TANF Parent/Caretaker	All	N	N	470,641	\$ 4.00	\$ 1,882,386	\$ 4.49	\$ 2,115,040	\$ (232,654)	-12.4%
STATEWIDE	TANF Parent/Caretaker	All	N	Y	26,417	\$ 3.05	\$ 80,480	\$ 3.42	\$ 90,427	\$ (9,947)	-12.4%
STATEWIDE	TANF Parent/Caretaker	All	Y	N	13,386	\$ 0.53	\$ 7,047	\$ 0.59	\$ 7,927	\$ (880)	-12.5%
STATEWIDE	TANF Parent/Caretaker	All	Y	Y	558	\$ 0.59	\$ 332	\$ 0.67	\$ 373	\$ (41)	-12.5%
STATEWIDE	Expansion	All	N	N	1,202,616	\$ 4.01	\$ 4,828,344	\$ 4.51	\$ 5,425,106	\$ (596,762)	-12.4%
STATEWIDE	Expansion	All	N	Y	54,001	\$ 3.04	\$ 163,971	\$ 3.41	\$ 184,238	\$ (20,266)	-12.4%
STATEWIDE	Expansion	All	Y	N	34,123	\$ 0.52	\$ 17,719	\$ 0.59	\$ 20,208	\$ (2,489)	-14.0%
STATEWIDE	Expansion	All	Y	Y	1,150	\$ 0.56	\$ 649	\$ 0.67	\$ 769	\$ (120)	-18.4%
STATEWIDE	All	All	All	All	6,019,872	\$ 18.61	\$ 112,032,294	\$ 18.44	\$ 110,978,067	\$ 1,054,227	0.9%

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Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	In the Absence of At-Risk Managed Care		Dental Capitation Rates		Estimated Dollar Savings	Estimated Percent Savings
						Estimated PMPM	Estimated Expenditures	Draft PMPM	Draft Expenditures		
EAST	CUST	All	N	N	17,099	\$ 24.61	\$ 420,887	\$ 24.36	\$ 416,580	\$ 4,307	1.0%
EAST	CUST	All	N	Y	1,304	\$ 25.84	\$ 33,686	\$ 28.72	\$ 37,447	\$ (3,761)	-11.2%
EAST	CUST	All	Y	N	144	\$ 7.90	\$ 1,136	\$ 5.95	\$ 856	\$ 280	24.7%
EAST	CUST	All	Y	Y	3	\$ 29.04	\$ 77	\$ 14.68	\$ 39	\$ 38	49.5%
EAST	FFC	All	N	N	939	\$ 7.82	\$ 7,346	\$ 8.99	\$ 8,439	\$ (1,094)	-14.9%
EAST	FFC	All	N	Y	114	\$ 2.66	\$ 302	\$ 9.94	\$ 1,130	\$ (828)	-274.2%
EAST	FFC	All	Y	N	37	\$ 1.07	\$ 40	\$ 1.20	\$ 45	\$ (5)	-12.4%
EAST	FFC	All	Y	Y	2	\$ 1.75	\$ 3	\$ 1.97	\$ 3	\$ (0)	-12.4%
EAST	TANF/CHIP Child/Adoption	All	N	N	1,061,326	\$ 26.06	\$ 27,654,645	\$ 25.56	\$ 27,122,680	\$ 531,965	1.9%
EAST	TANF/CHIP Child/Adoption	All	N	Y	104,960	\$ 23.35	\$ 2,451,196	\$ 22.74	\$ 2,386,920	\$ 64,276	2.6%
EAST	TANF/CHIP Child/Adoption	All	Y	N	37,961	\$ 6.65	\$ 252,263	\$ 6.82	\$ 258,928	\$ (6,665)	-2.6%
EAST	TANF/CHIP Child/Adoption	All	Y	Y	4,087	\$ 4.99	\$ 20,410	\$ 6.10	\$ 24,920	\$ (4,510)	-22.1%
EAST	TANF Parent/Caretaker	All	N	N	152,868	\$ 4.39	\$ 671,337	\$ 4.93	\$ 754,312	\$ (82,974)	-12.4%
EAST	TANF Parent/Caretaker	All	N	Y	16,118	\$ 3.24	\$ 52,236	\$ 3.64	\$ 58,692	\$ (6,456)	-12.4%
EAST	TANF Parent/Caretaker	All	Y	N	3,930	\$ 0.29	\$ 1,159	\$ 0.59	\$ 2,327	\$ (1,169)	-100.9%
EAST	TANF Parent/Caretaker	All	Y	Y	357	\$ 0.30	\$ 107	\$ 0.67	\$ 239	\$ (132)	-123.5%
EAST	Expansion	All	N	N	419,630	\$ 4.39	\$ 1,842,851	\$ 4.93	\$ 2,070,619	\$ (227,768)	-12.4%
EAST	Expansion	All	N	Y	34,012	\$ 3.24	\$ 110,230	\$ 3.64	\$ 123,853	\$ (13,624)	-12.4%
EAST	Expansion	All	Y	N	10,787	\$ 0.29	\$ 3,180	\$ 0.59	\$ 6,388	\$ (3,208)	-100.9%
EAST	Expansion	All	Y	Y	753	\$ 0.30	\$ 225	\$ 0.67	\$ 503	\$ (278)	-123.5%
OKC	CUST	All	N	N	11,387	\$ 22.03	\$ 250,909	\$ 25.41	\$ 289,362	\$ (38,453)	-15.3%
OKC	CUST	All	N	Y	128	\$ 32.07	\$ 4,100	\$ 33.16	\$ 4,239	\$ (139)	-3.4%
OKC	CUST	All	Y	N	96	\$ 2.14	\$ 206	\$ 5.95	\$ 573	\$ (367)	-178.0%
OKC	CUST	All	Y	Y	0	\$ -	\$ -	\$ 14.68	\$ 3	\$ (3)	0.0%
OKC	FFC	All	N	N	1,040	\$ 8.60	\$ 8,944	\$ 8.99	\$ 9,349	\$ (405)	-4.5%
OKC	FFC	All	N	Y	50	\$ 8.11	\$ 408	\$ 9.94	\$ 501	\$ (92)	-22.6%
OKC	FFC	All	Y	N	15	\$ 1.07	\$ 16	\$ 1.20	\$ 17	\$ (2)	-12.4%
OKC	FFC	All	Y	Y	-	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
OKC	TANF/CHIP Child/Adoption	All	N	N	829,975	\$ 24.36	\$ 20,219,036	\$ 24.02	\$ 19,937,030	\$ 282,007	1.4%
OKC	TANF/CHIP Child/Adoption	All	N	Y	7,248	\$ 25.04	\$ 181,484	\$ 24.38	\$ 176,721	\$ 4,763	2.6%
OKC	TANF/CHIP Child/Adoption	All	Y	N	18,841	\$ 6.68	\$ 125,882	\$ 6.71	\$ 126,435	\$ (553)	-0.4%
OKC	TANF/CHIP Child/Adoption	All	Y	Y	295	\$ 3.79	\$ 1,118	\$ 6.34	\$ 1,870	\$ (753)	-67.3%
OKC	TANF Parent/Caretaker	All	N	N	85,076	\$ 3.80	\$ 323,710	\$ 4.28	\$ 363,719	\$ (40,009)	-12.4%
OKC	TANF Parent/Caretaker	All	N	Y	1,744	\$ 2.94	\$ 5,128	\$ 3.30	\$ 5,762	\$ (634)	-12.4%
OKC	TANF Parent/Caretaker	All	Y	N	2,146	\$ 0.56	\$ 1,200	\$ 0.59	\$ 1,271	\$ (71)	-5.9%
OKC	TANF Parent/Caretaker	All	Y	Y	32	\$ 3.43	\$ 111	\$ 0.67	\$ 22	\$ 89	80.5%
OKC	Expansion	All	N	N	200,988	\$ 3.80	\$ 764,746	\$ 4.28	\$ 859,265	\$ (94,519)	-12.4%
OKC	Expansion	All	N	Y	3,056	\$ 2.94	\$ 8,988	\$ 3.30	\$ 10,099	\$ (1,111)	-12.4%
OKC	Expansion	All	Y	N	5,069	\$ 0.56	\$ 2,835	\$ 0.59	\$ 3,002	\$ (167)	-5.9%
OKC	Expansion	All	Y	Y	57	\$ 3.43	\$ 194	\$ 0.67	\$ 38	\$ 156	80.5%

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						Estimated PMPM	Estimated Expenditures	Draft PMPM	Draft Expenditures		
TULSA	CUST	All	N	N	8,106	\$ 25.18	\$ 204,083	\$ 24.38	\$ 197,630	\$ 6,453	3.2%
TULSA	CUST	All	N	Y	140	\$ 43.49	\$ 6,106	\$ 31.47	\$ 4,419	\$ 1,688	27.6%
TULSA	CUST	All	Y	N	63	\$ 1.35	\$ 85	\$ 5.95	\$ 374	\$ (289)	-339.6%
TULSA	CUST	All	Y	Y	1	\$ -	\$ -	\$ 14.68	\$ 15	\$ (15)	0.0%
TULSA	FFC	All	N	N	780	\$ 8.79	\$ 6,855	\$ 8.99	\$ 7,012	\$ (158)	-2.3%
TULSA	FFC	All	N	Y	47	\$ 0.97	\$ 46	\$ 9.94	\$ 471	\$ (425)	-923.7%
TULSA	FFC	All	Y	N	10	\$ 1.07	\$ 11	\$ 1.20	\$ 12	\$ (1)	-12.4%
TULSA	FFC	All	Y	Y	0	\$ 1.75	\$ 1	\$ 1.97	\$ 1	\$ (0)	-12.4%
TULSA	TANF/CHIP Child/Adoption	All	N	N	633,513	\$ 28.58	\$ 18,104,362	\$ 27.99	\$ 17,733,457	\$ 370,905	2.0%
TULSA	TANF/CHIP Child/Adoption	All	N	Y	10,465	\$ 27.11	\$ 283,735	\$ 25.87	\$ 270,689	\$ 13,045	4.6%
TULSA	TANF/CHIP Child/Adoption	All	Y	N	15,898	\$ 7.03	\$ 111,825	\$ 6.73	\$ 106,991	\$ 4,834	4.3%
TULSA	TANF/CHIP Child/Adoption	All	Y	Y	312	\$ 11.25	\$ 3,515	\$ 6.21	\$ 1,941	\$ 1,574	44.8%
TULSA	TANF Parent/Caretaker	All	N	N	67,363	\$ 4.43	\$ 298,153	\$ 4.97	\$ 335,003	\$ (36,850)	-12.4%
TULSA	TANF Parent/Caretaker	All	N	Y	2,537	\$ 4.55	\$ 11,543	\$ 5.11	\$ 12,970	\$ (1,427)	-12.4%
TULSA	TANF Parent/Caretaker	All	Y	N	1,604	\$ 0.42	\$ 681	\$ 0.59	\$ 950	\$ (268)	-39.4%
TULSA	TANF Parent/Caretaker	All	Y	Y	23	\$ 0.72	\$ 16	\$ 0.67	\$ 15	\$ 1	6.8%
TULSA	Expansion	All	N	N	170,134	\$ 4.43	\$ 753,026	\$ 4.97	\$ 846,096	\$ (93,071)	-12.4%
TULSA	Expansion	All	N	Y	4,642	\$ 4.55	\$ 21,123	\$ 5.11	\$ 23,733	\$ (2,611)	-12.4%
TULSA	Expansion	All	Y	N	4,050	\$ 0.42	\$ 1,721	\$ 0.59	\$ 2,398	\$ (678)	-39.4%
TULSA	Expansion	All	Y	Y	42	\$ 0.72	\$ 30	\$ 0.67	\$ 28	\$ 2	6.8%
WEST	CUST	All	N	N	23,887	\$ 26.09	\$ 623,223	\$ 24.86	\$ 593,831	\$ 29,392	4.7%
WEST	CUST	All	N	Y	609	\$ 35.97	\$ 21,890	\$ 32.76	\$ 19,937	\$ 1,953	8.9%
WEST	CUST	All	Y	N	217	\$ 6.39	\$ 1,390	\$ 5.95	\$ 1,294	\$ 96	6.9%
WEST	CUST	All	Y	Y	4	\$ 8.57	\$ 31	\$ 14.68	\$ 53	\$ (22)	-71.2%
WEST	FFC	All	N	N	1,705	\$ 7.37	\$ 12,568	\$ 8.99	\$ 15,325	\$ (2,757)	-21.9%
WEST	FFC	All	N	Y	99	\$ 20.15	\$ 2,001	\$ 9.94	\$ 987	\$ 1,014	50.7%
WEST	FFC	All	Y	N	43	\$ 1.07	\$ 46	\$ 1.20	\$ 52	\$ (6)	-12.4%
WEST	FFC	All	Y	Y	-	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
WEST	TANF/CHIP Child/Adoption	All	N	N	1,330,253	\$ 24.73	\$ 32,895,728	\$ 24.18	\$ 32,167,634	\$ 728,095	2.2%
WEST	TANF/CHIP Child/Adoption	All	N	Y	33,500	\$ 24.86	\$ 832,912	\$ 24.04	\$ 805,471	\$ 27,442	3.3%
WEST	TANF/CHIP Child/Adoption	All	Y	N	58,953	\$ 5.07	\$ 298,931	\$ 6.68	\$ 393,995	\$ (95,064)	-31.8%
WEST	TANF/CHIP Child/Adoption	All	Y	Y	1,323	\$ 5.99	\$ 7,928	\$ 6.28	\$ 8,301	\$ (373)	-4.7%
WEST	TANF Parent/Caretaker	All	N	N	165,334	\$ 3.56	\$ 589,185	\$ 4.00	\$ 662,006	\$ (72,821)	-12.4%
WEST	TANF Parent/Caretaker	All	N	Y	6,019	\$ 1.92	\$ 11,572	\$ 2.16	\$ 13,003	\$ (1,430)	-12.4%
WEST	TANF Parent/Caretaker	All	Y	N	5,707	\$ 0.70	\$ 4,007	\$ 0.59	\$ 3,379	\$ 628	15.7%
WEST	TANF Parent/Caretaker	All	Y	Y	146	\$ 0.67	\$ 98	\$ 0.67	\$ 98	\$ 0	0.0%
WEST	Expansion	All	N	N	411,864	\$ 3.56	\$ 1,467,722	\$ 4.00	\$ 1,649,126	\$ (181,404)	-12.4%
WEST	Expansion	All	N	Y	12,290	\$ 1.92	\$ 23,631	\$ 2.16	\$ 26,552	\$ (2,921)	-12.4%
WEST	Expansion	All	Y	N	14,216	\$ 0.70	\$ 9,983	\$ 0.59	\$ 8,419	\$ 1,564	15.7%
WEST	Expansion	All	Y	Y	299	\$ 0.67	\$ 200	\$ 0.67	\$ 200	\$ 0	0.0%
STATEWIDE	All	All	All	All	6,019,872	\$ 18.61	\$ 112,032,294	\$ 18.44	\$ 110,978,067	\$ 1,054,227	0.9%