



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	EAST	CUST	Newborn <1	N	N	2,630
SFY17	EAST	CUST	Newborn <1	N	Y	961
SFY17	EAST	CUST	Newborn <1	Y	N	17
SFY17	EAST	CUST	Newborn <1	Y	Y	10
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	11,733
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	4,774
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	224
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	136
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	11,591
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	5,876
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	525
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	123
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	1,732
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	811
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	235
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	52
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	1,204
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	793
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	102
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	32
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	456
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	79
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	1
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	12
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	388
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	51
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	8
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	2
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	-
SFY17	EAST	FFC	Newborn <1	N	N	-
SFY17	EAST	FFC	Newborn <1	N	Y	-
SFY17	EAST	FFC	Newborn <1	Y	N	-
SFY17	EAST	FFC	Newborn <1	Y	Y	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	6
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	1
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	341
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	72
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	46
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	8
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	339
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	180
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	11
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	27
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	95,307
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	36,068
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	4,857
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	1,883
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	351,730
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	139,430
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	28,959
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	12,004
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	559,732
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	253,584
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	74,236
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	29,940
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	100,356
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	42,320
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	15,392
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	5,665
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	97,358
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	47,912
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	16,517
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	6,808
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	1,432
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	456
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	276
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	74
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	9,347
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	5,708
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	2,523
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	1,048
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	41,510
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	9,957
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	3,040
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	510
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	133,564
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	56,741
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	15,858
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	5,296
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	24,569
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	6,258
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	1,161
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	150



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	OKC	CUST	Newborn <1	N	N	1,980
SFY17	OKC	CUST	Newborn <1	N	Y	109
SFY17	OKC	CUST	Newborn <1	Y	N	43
SFY17	OKC	CUST	Newborn <1	Y	Y	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	7,557
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	470
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	274
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	7
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	8,023
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	678
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	348
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	13
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	2,009
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	345
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	191
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	5
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	1,169
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	130
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	56
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	8
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	276
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	23
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	35
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	211
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	29
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	21
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	7
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	-
SFY17	OKC	FFC	Newborn <1	N	N	-
SFY17	OKC	FFC	Newborn <1	N	Y	-
SFY17	OKC	FFC	Newborn <1	Y	N	-
SFY17	OKC	FFC	Newborn <1	Y	Y	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	3
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	160
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	18
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	8
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	506
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	78
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	11
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	74,883
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	2,112
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	3,548
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	117
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	280,661
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	8,086
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	15,979
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	695
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	446,885
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	18,318
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	38,972
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	2,589
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	64,436
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	2,970
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	7,110
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	486
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	68,635
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	4,068
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	7,875
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	435
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	442
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	59
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	106
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	1
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	6,181
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	585
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	1,277
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	64
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	14,878
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	624
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	982
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	34
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	83,043
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	6,292
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	9,783
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	547
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	11,313
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	536
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	493
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	14



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	TULSA	CUST	Newborn <1	N	N	1,762
SFY17	TULSA	CUST	Newborn <1	N	Y	128
SFY17	TULSA	CUST	Newborn <1	Y	N	16
SFY17	TULSA	CUST	Newborn <1	Y	Y	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	6,758
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	555
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	194
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	6,532
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	988
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	268
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	20
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	1,133
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	204
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	133
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	10
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	670
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	93
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	66
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	31
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	151
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	12
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	6
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	102
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	-
SFY17	TULSA	FFC	Newborn <1	N	N	-
SFY17	TULSA	FFC	Newborn <1	N	Y	-
SFY17	TULSA	FFC	Newborn <1	Y	N	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	1
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	222
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	27
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	4
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	292
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	60
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	60,943
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	3,158
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	2,556
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	152
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	216,959
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	12,951
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	13,077
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	693
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	328,691
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	27,637
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	29,938
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	3,147
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	48,719
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	5,336
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	6,314
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	659
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	50,477
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	5,675
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	6,520
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	655
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	482
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	16
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	81
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	1
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	4,164
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	700
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	996
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	115
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	13,452
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	1,211
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	891
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	20
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	61,758
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	10,235
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	7,127
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	806
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	9,716
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	694
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	494
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	21



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	WEST	CUST	Newborn <1	N	N	4,204
SFY17	WEST	CUST	Newborn <1	N	Y	351
SFY17	WEST	CUST	Newborn <1	Y	N	52
SFY17	WEST	CUST	Newborn <1	Y	Y	2
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	17,413
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	2,129
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	671
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	70
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	17,539
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	3,622
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	1,103
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	91
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	3,125
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	602
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	417
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	71
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	1,884
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	564
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	151
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	8
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	456
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	79
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	58
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	265
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	102
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	27
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	12
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	-
SFY17	WEST	FFC	Newborn <1	N	N	-
SFY17	WEST	FFC	Newborn <1	N	Y	-
SFY17	WEST	FFC	Newborn <1	Y	N	-
SFY17	WEST	FFC	Newborn <1	Y	Y	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	2
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	8
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	1
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	9
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	450
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	66
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	50
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	714
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	108
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	97
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	12
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	123,586
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	9,801
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	9,159
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	459
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	448,891
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	39,405
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	49,508
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	3,589
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	701,287
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	88,861
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	107,011
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	10,852
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	108,679
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	15,210
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	18,747
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	1,876
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	113,071
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	18,005
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	20,707
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	2,263
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	1,359
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	147
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	233
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	14
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	11,520
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	1,744
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	3,913
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	319
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	35,589
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	3,634
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	3,200
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	126
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	150,619
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	22,008
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	22,090
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	2,283
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	22,235
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	2,549
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	1,080
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	23



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	EAST	CUST	Newborn <1	N	N	2,920
SFY18	EAST	CUST	Newborn <1	N	Y	1,055
SFY18	EAST	CUST	Newborn <1	Y	N	35
SFY18	EAST	CUST	Newborn <1	Y	Y	3
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	10,190
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	4,554
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	142
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	110
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	9,956
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	4,988
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	396
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	156
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	1,615
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	756
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	169
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	58
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	1,031
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	590
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	73
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	30
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	291
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	79
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	17
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	14
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	263
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	32
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	14
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	3
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	-
SFY18	EAST	FFC	Newborn <1	N	N	-
SFY18	EAST	FFC	Newborn <1	N	Y	-
SFY18	EAST	FFC	Newborn <1	Y	N	-
SFY18	EAST	FFC	Newborn <1	Y	Y	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	1
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	438
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	114
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	50
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	6
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	428
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	164
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	43
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	24
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	93,606
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	33,622
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	5,037
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	1,751
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	344,826
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	135,754
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	28,532
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	11,995
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	553,981
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	251,599
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	71,488
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	29,102
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	96,603
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	42,968
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	15,004
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	5,970
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	97,064
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	48,350
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	15,567
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	6,768
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	1,321
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	557
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	245
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	80
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	9,296
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	5,215
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	2,236
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	1,047
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	37,152
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	9,746
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	2,918
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	504
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	125,946
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	56,103
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	16,285
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	5,181
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	23,735
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	6,308
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	1,171
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	148



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	OKC	CUST	Newborn <1	N	N	1,924
SFY18	OKC	CUST	Newborn <1	N	Y	100
SFY18	OKC	CUST	Newborn <1	Y	N	45
SFY18	OKC	CUST	Newborn <1	Y	Y	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	6,768
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	398
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	238
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	7,132
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	665
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	244
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	10
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	1,790
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	225
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	205
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	8
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	1,068
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	137
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	55
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	273
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	11
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	38
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	6
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	201
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	11
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	12
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	-
SFY18	OKC	FFC	Newborn <1	N	N	-
SFY18	OKC	FFC	Newborn <1	N	Y	-
SFY18	OKC	FFC	Newborn <1	Y	N	-
SFY18	OKC	FFC	Newborn <1	Y	Y	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	7
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	260
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	29
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	27
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	560
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	88
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	39
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	71,893
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	1,930
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	3,489
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	110
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	276,162
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	7,935
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	16,236
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	604
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	449,091
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	17,751
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	37,873
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	2,456
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	66,808
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	3,138
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	7,486
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	527
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	70,714
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	3,954
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	7,651
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	429
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	356
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	40
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	115
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	5
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	6,143
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	639
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	1,275
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	77
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	13,268
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	644
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	1,146
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	53
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	78,775
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	6,337
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	9,506
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	541
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	11,287
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	562
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	705
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	35



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	TULSA	CUST	Newborn <1	N	N	1,889
SFY18	TULSA	CUST	Newborn <1	N	Y	129
SFY18	TULSA	CUST	Newborn <1	Y	N	17
SFY18	TULSA	CUST	Newborn <1	Y	Y	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	6,907
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	752
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	134
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	3
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	6,974
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	879
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	265
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	11
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	1,117
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	184
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	56
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	12
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	645
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	83
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	40
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	33
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	134
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	22
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	14
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	83
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	3
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	-
SFY18	TULSA	FFC	Newborn <1	N	N	-
SFY18	TULSA	FFC	Newborn <1	N	Y	-
SFY18	TULSA	FFC	Newborn <1	Y	N	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	2
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	274
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	52
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	332
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	78
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	30
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	59,009
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	2,865
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	2,797
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	120
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	216,943
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	12,024
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	13,505
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	742
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	330,783
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	25,806
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	30,556
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	2,917
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	48,969
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	5,359
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	6,198
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	627
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	51,772
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	5,747
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	6,206
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	580
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	413
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	65
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	64
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	9
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	4,002
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	625
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	866
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	117
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	12,352
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	1,167
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	932
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	35
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	59,616
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	9,366
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	7,579
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	685
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	9,838
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	780
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	506
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	18



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	WEST	CUST	Newborn <1	N	N	4,209
SFY18	WEST	CUST	Newborn <1	N	Y	254
SFY18	WEST	CUST	Newborn <1	Y	N	52
SFY18	WEST	CUST	Newborn <1	Y	Y	7
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	15,603
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	1,829
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	560
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	47
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	15,700
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	3,259
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	899
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	147
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	2,886
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	561
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	352
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	45
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	1,785
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	579
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	128
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	365
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	80
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	82
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	265
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	97
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	45
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	12
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	-
SFY18	WEST	FFC	Newborn <1	N	N	-
SFY18	WEST	FFC	Newborn <1	N	Y	-
SFY18	WEST	FFC	Newborn <1	Y	N	-
SFY18	WEST	FFC	Newborn <1	Y	Y	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	17
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	11
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	1
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	11
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	527
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	101
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	67
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	819
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	151
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	64
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	8
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	117,378
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	8,702
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	9,842
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	483
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	438,057
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	36,834
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	49,031
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	3,463
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	692,504
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	86,013
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	107,836
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	10,728
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	109,228
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	15,889
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	19,001
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	2,059
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	112,596
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	17,766
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	20,662
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	2,450
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	1,285
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	158
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	239
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	18
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	10,662
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	1,722
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	3,387
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	358
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	32,728
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	3,258
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	3,327
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	182
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	145,372
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	21,326
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	21,955
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	2,204
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	21,247
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	2,655
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	1,098
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	62



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	EAST	CUST	Newborn <1	N	N	2,719
SFY19	EAST	CUST	Newborn <1	N	Y	1,185
SFY19	EAST	CUST	Newborn <1	Y	N	50
SFY19	EAST	CUST	Newborn <1	Y	Y	1
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	9,845
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	4,285
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	140
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	104
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	8,972
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	4,716
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	350
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	74
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	1,557
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	699
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	158
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	27
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	910
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	425
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	55
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	20
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	237
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	64
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	31
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	13
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	193
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	21
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	20
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	12
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	-
SFY19	EAST	FFC	Newborn <1	N	N	-
SFY19	EAST	FFC	Newborn <1	N	Y	-
SFY19	EAST	FFC	Newborn <1	Y	N	-
SFY19	EAST	FFC	Newborn <1	Y	Y	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	0
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	518
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	226
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	69
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	14
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	461
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	228
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	93
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	26
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	93,566
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	30,901
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	5,276
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	1,519
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	345,270
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	130,390
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	28,403
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	11,293
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	557,551
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	247,753
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	70,589
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	28,737
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	97,333
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	43,853
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	14,719
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	6,188
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	97,978
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	48,852
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	15,191
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	6,990
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	1,093
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	457
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	208
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	72
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	8,564
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	5,000
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	2,295
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	1,009
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	33,867
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	8,707
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	2,796
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	510
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	121,594
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	53,700
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	16,247
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	5,345
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	22,726
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	6,423
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	1,176
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	183



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	OKC	CUST	Newborn <1	N	N	1,852
SFY19	OKC	CUST	Newborn <1	N	Y	39
SFY19	OKC	CUST	Newborn <1	Y	N	22
SFY19	OKC	CUST	Newborn <1	Y	Y	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	6,009
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	305
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	174
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	1
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	6,307
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	514
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	206
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	9
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	1,400
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	143
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	163
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	12
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	719
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	83
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	31
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	319
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	2
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	42
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	203
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	3
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	12
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	-
SFY19	OKC	FFC	Newborn <1	N	N	-
SFY19	OKC	FFC	Newborn <1	N	Y	-
SFY19	OKC	FFC	Newborn <1	Y	N	-
SFY19	OKC	FFC	Newborn <1	Y	Y	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	443
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	56
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	49
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	666
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	150
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	72
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	4
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	71,673
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	1,550
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	3,427
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	80
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	278,239
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	7,706
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	16,390
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	640
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	454,145
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	17,563
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	37,651
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	2,468
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	71,067
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	3,262
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	7,671
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	657
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	73,737
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	3,828
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	7,631
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	470
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	457
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	36
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	72
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	5
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	5,603
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	509
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	1,085
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	97
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	11,939
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	587
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	1,172
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	44
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	76,813
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	6,247
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	10,048
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	627
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	11,126
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	561
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	732
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	32



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	TULSA	CUST	Newborn <1	N	N	1,760
SFY19	TULSA	CUST	Newborn <1	N	Y	95
SFY19	TULSA	CUST	Newborn <1	Y	N	22
SFY19	TULSA	CUST	Newborn <1	Y	Y	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	6,347
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	590
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	120
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	18
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	5,792
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	837
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	234
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	14
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	1,004
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	201
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	58
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	20
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	656
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	97
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	34
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	6
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	134
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	24
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	12
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	107
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	9
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	-
SFY19	TULSA	FFC	Newborn <1	N	N	-
SFY19	TULSA	FFC	Newborn <1	N	Y	-
SFY19	TULSA	FFC	Newborn <1	Y	N	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	476
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	85
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	27
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	2
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	388
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	99
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	32
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	11
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	57,649
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	2,611
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	3,002
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	126
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	220,428
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	10,828
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	13,319
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	827
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	339,143
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	25,201
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	30,181
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	2,801
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	49,855
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	5,178
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	6,170
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	672
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	53,219
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	5,517
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	6,355
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	619
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	444
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	64
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	63
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	3,912
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	625
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	920
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	131
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	11,121
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	1,002
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	982
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	18
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	58,337
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	8,995
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	7,414
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	722
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	9,888
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	825
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	451
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	42



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	WEST	CUST	Newborn <1	N	N	4,125
SFY19	WEST	CUST	Newborn <1	N	Y	211
SFY19	WEST	CUST	Newborn <1	Y	N	84
SFY19	WEST	CUST	Newborn <1	Y	Y	6
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	15,338
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	1,741
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	459
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	74
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	14,730
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	2,815
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	842
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	157
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	2,780
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	563
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	262
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	32
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	1,722
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	490
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	142
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	6
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	305
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	77
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	117
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	281
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	75
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	26
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	2
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	-
SFY19	WEST	FFC	Newborn <1	N	N	-
SFY19	WEST	FFC	Newborn <1	N	Y	-
SFY19	WEST	FFC	Newborn <1	Y	N	-
SFY19	WEST	FFC	Newborn <1	Y	Y	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	4
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	1
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	985
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	172
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	74
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	880
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	214
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	98
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	31
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	115,093
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	7,271
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	9,213
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	396
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	431,333
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	35,116
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	46,965
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	3,289
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	694,364
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	82,955
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	107,634
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	10,145
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	111,382
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	15,986
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	19,571
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	2,349
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	114,647
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	17,618
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	21,750
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	2,675
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	956
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	174
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	225
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	34
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	10,295
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	1,532
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	3,346
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	370
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	29,722
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	2,596
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	3,169
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	100
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	140,597
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	20,219
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	22,172
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	2,485
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	21,251
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	2,668
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	1,398
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	130

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST	Newborn <1	N	N	Inpatient Hospital	\$ 569,484	426	\$ 216.51	\$ 1,336.82	1,944
SFY17	EAST	CUST	Newborn <1	N	N	Outpatient Hospital - ER	\$ 58,646	199	\$ 22.30	\$ 294.70	908
SFY17	EAST	CUST	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 40,179	184	\$ 15.28	\$ 218.36	839
SFY17	EAST	CUST	Newborn <1	N	N	Physician/Professional	\$ 532,418	3,894	\$ 202.42	\$ 136.73	17,765
SFY17	EAST	CUST	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 59,886	553	\$ 22.77	\$ 108.29	2,523
SFY17	EAST	CUST	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 17,501	1,089	\$ 6.65	\$ 16.07	4,968
SFY17	EAST	CUST	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	N	N	DME and Supplies	\$ 27,080	315	\$ 10.30	\$ 85.97	1,437
SFY17	EAST	CUST	Newborn <1	N	N	Home Health/Hospice	\$ 1,712	26	\$ 0.65	\$ 65.85	119
SFY17	EAST	CUST	Newborn <1	N	N	Physical/Occupational Therapy	\$ 6,230	71	\$ 2.37	\$ 87.74	324
SFY17	EAST	CUST	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	N	N	Pharmacy	\$ 168,436	1,929	\$ 64.04	\$ 87.32	8,801
SFY17	EAST	CUST	Newborn <1	N	N	Non-Emergency Transportation	\$ 258	992	\$ 0.10	\$ 0.26	4,526
SFY17	EAST	CUST	Newborn <1	N	N	Behavioral Health	\$ 9,970	145	\$ 3.79	\$ 68.76	662
SFY17	EAST	CUST	Newborn <1	N	N	Indian Health Services	\$ 3,496	9	\$ 1.33	\$ 388.44	41
SFY17	EAST	CUST	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	N	N	All Other	\$ 987,284	5,133	\$ 375.35	\$ 192.34	23,418
SFY17	EAST	CUST	Newborn <1	N	Y	Inpatient Hospital	\$ 175,458	172	\$ 182.61	\$ 1,020.10	2,148
SFY17	EAST	CUST	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 23,679	92	\$ 24.64	\$ 257.38	1,149
SFY17	EAST	CUST	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 6,349	34	\$ 6.61	\$ 186.73	425
SFY17	EAST	CUST	Newborn <1	N	Y	Physician/Professional	\$ 124,421	970	\$ 129.49	\$ 128.27	12,115
SFY17	EAST	CUST	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 20,874	168	\$ 21.73	\$ 124.25	2,098
SFY17	EAST	CUST	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 5,976	393	\$ 6.22	\$ 15.21	4,908
SFY17	EAST	CUST	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	N	Y	DME and Supplies	\$ 3,464	63	\$ 3.61	\$ 54.99	787
SFY17	EAST	CUST	Newborn <1	N	Y	Home Health/Hospice	\$ 571	11	\$ 0.59	\$ 51.88	137
SFY17	EAST	CUST	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 3,214	30	\$ 3.35	\$ 107.14	375
SFY17	EAST	CUST	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	N	Y	Pharmacy	\$ 70,937	763	\$ 73.83	\$ 92.97	9,529
SFY17	EAST	CUST	Newborn <1	N	Y	Non-Emergency Transportation	\$ 13	56	\$ 0.01	\$ 0.23	699
SFY17	EAST	CUST	Newborn <1	N	Y	Behavioral Health	\$ 2,416	31	\$ 2.51	\$ 77.94	387
SFY17	EAST	CUST	Newborn <1	N	Y	Indian Health Services	\$ 238,615	442	\$ 248.34	\$ 539.85	5,520
SFY17	EAST	CUST	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	N	Y	All Other	\$ 296,394	1,448	\$ 308.48	\$ 204.69	18,084
SFY17	EAST	CUST	Newborn <1	Y	N	Inpatient Hospital	\$ 9,265	13	\$ 549.15	\$ 712.71	9,246
SFY17	EAST	CUST	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 1,295	4	\$ 76.74	\$ 323.68	2,845
SFY17	EAST	CUST	Newborn <1	Y	N	Physician/Professional	\$ 45,351	184	\$ 2,687.96	\$ 246.47	130,867
SFY17	EAST	CUST	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 189	2	\$ 11.22	\$ 94.62	1,422
SFY17	EAST	CUST	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 744	41	\$ 44.10	\$ 18.15	29,161
SFY17	EAST	CUST	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	N	DME and Supplies	\$ 677	9	\$ 40.13	\$ 75.22	6,401
SFY17	EAST	CUST	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	N	Pharmacy	\$ 366	9	\$ 21.67	\$ 40.63	6,401
SFY17	EAST	CUST	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	N	All Other	\$ 7,113	38	\$ 421.59	\$ 187.19	27,027
SFY17	EAST	CUST	Newborn <1	Y	Y	Inpatient Hospital	\$ 10,211	24	\$ 1,051.39	\$ 425.45	29,655

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 225	1	\$ 23.16	\$ 224.89	1,236
SFY17	EAST	CUST	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 11	1	\$ 1.16	\$ 11.24	1,236
SFY17	EAST	CUST	Newborn <1	Y	Y	Physician/Professional	\$ 9,206	50	\$ 947.96	\$ 184.13	61,780
SFY17	EAST	CUST	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 232	2	\$ 23.93	\$ 116.22	2,471
SFY17	EAST	CUST	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 529	30	\$ 54.48	\$ 17.64	37,068
SFY17	EAST	CUST	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	Y	Pharmacy	\$ 349	15	\$ 35.91	\$ 23.25	18,534
SFY17	EAST	CUST	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	Y	Behavioral Health	\$ 770	16	\$ 79.24	\$ 48.10	19,770
SFY17	EAST	CUST	Newborn <1	Y	Y	Indian Health Services	\$ 1,136	4	\$ 116.94	\$ 283.93	4,942
SFY17	EAST	CUST	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Newborn <1	Y	Y	All Other	\$ 3,076	16	\$ 316.69	\$ 192.23	19,770
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 328,332	159	\$ 27.98	\$ 2,064.98	163
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 121,215	503	\$ 10.33	\$ 240.98	514
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 278,905	672	\$ 23.77	\$ 415.04	687
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 890,480	8,175	\$ 75.89	\$ 108.93	8,361
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 176,198	1,588	\$ 15.02	\$ 110.96	1,624
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 23,250	1,201	\$ 1.98	\$ 19.36	1,228
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 91,446	567	\$ 7.79	\$ 161.28	580
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 4,945	18	\$ 0.42	\$ 274.75	18
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 128,096	1,648	\$ 10.92	\$ 77.73	1,685
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 577,830	7,505	\$ 49.25	\$ 76.99	7,676
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 828	602	\$ 0.07	\$ 1.37	616
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 670,456	6,758	\$ 57.14	\$ 99.21	6,912
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 13,363	35	\$ 1.14	\$ 381.80	36
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	N	All Other	\$ 3,422,170	22,114	\$ 291.67	\$ 154.75	22,617
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 207,554	70	\$ 43.48	\$ 2,965.05	176
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 50,221	225	\$ 10.52	\$ 223.20	566
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 107,237	279	\$ 22.46	\$ 384.36	701
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 273,736	2,469	\$ 57.34	\$ 110.87	6,206
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 67,550	543	\$ 14.15	\$ 124.40	1,365
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 7,923	453	\$ 1.66	\$ 17.49	1,139
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Dental	\$ 223	1	\$ 0.05	\$ 223.36	3
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 8,511	95	\$ 1.78	\$ 89.59	239
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 64,860	887	\$ 13.59	\$ 73.12	2,230
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 179,290	2,920	\$ 37.56	\$ 61.40	7,340
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 192	361	\$ 0.04	\$ 0.53	907
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 208,191	2,647	\$ 43.61	\$ 78.65	6,653
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 392,187	956	\$ 82.15	\$ 410.24	2,403
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	N	Y	All Other	\$ 1,215,078	6,723	\$ 254.52	\$ 180.73	16,899
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 495	8	\$ 2.21	\$ 61.90	429

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 1,238	8	\$ 5.53	\$ 154.69	429
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 6,726	82	\$ 30.07	\$ 82.03	4,399
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 214	2	\$ 0.96	\$ 107.05	107
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 133	11	\$ 0.60	\$ 12.11	590
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 2,825	52	\$ 12.63	\$ 54.33	2,790
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 879	14	\$ 3.93	\$ 62.77	751
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 3,466	99	\$ 15.50	\$ 35.01	5,311
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 11,055	146	\$ 49.43	\$ 75.72	7,833
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 1,518	4	\$ 6.79	\$ 379.50	215
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	N	All Other	\$ 45,716	239	\$ 204.38	\$ 191.28	12,822
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	3	\$ -	\$ -	265
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 1,388	5	\$ 10.23	\$ 277.69	442
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 2,129	24	\$ 15.68	\$ 88.72	2,121
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 344	3	\$ 2.54	\$ 114.80	265
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 2,129	47	\$ 15.68	\$ 45.31	4,154
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 2,980	38	\$ 21.95	\$ 78.41	3,359
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 11,448	32	\$ 84.32	\$ 357.76	2,828
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Child Male/Female Years 1-5	Y	Y	All Other	\$ 17,376	90	\$ 127.98	\$ 193.06	7,955
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 5,987,761	253	\$ 516.57	\$ 23,667.04	262
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 111,371	367	\$ 9.61	\$ 303.46	380
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 76,907	320	\$ 6.63	\$ 240.33	331
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 588,601	5,773	\$ 50.78	\$ 101.96	5,976
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 114,068	790	\$ 9.84	\$ 144.39	818
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 28,370	1,154	\$ 2.45	\$ 24.58	1,195
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 57,199	353	\$ 4.93	\$ 162.04	365
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 44,502	204	\$ 3.84	\$ 218.15	211
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 37,300	432	\$ 3.22	\$ 86.34	447
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 1,379,223	11,539	\$ 118.99	\$ 119.53	11,946
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 1,165	1,157	\$ 0.10	\$ 1.01	1,198
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 4,597,406	19,410	\$ 396.62	\$ 236.86	20,094
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 8,786	21	\$ 0.76	\$ 418.38	22
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 546	9	\$ 0.05	\$ 60.62	9
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	N	All Other	\$ 4,924,400	48,655	\$ 424.83	\$ 101.21	50,370
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 108,063	74	\$ 18.39	\$ 1,460.31	151
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 55,926	209	\$ 9.52	\$ 267.59	427
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 54,593	142	\$ 9.29	\$ 384.46	290

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 242,511	2,341	\$ 41.27	\$ 103.59	4,781
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 58,057	374	\$ 9.88	\$ 155.23	764
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 10,931	565	\$ 1.86	\$ 19.35	1,154
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 84,877	609	\$ 14.44	\$ 139.37	1,244
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 2,174	10	\$ 0.37	\$ 217.35	20
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 15,237	206	\$ 2.59	\$ 73.96	421
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 873,746	5,826	\$ 148.69	\$ 149.97	11,897
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 606	1,247	\$ 0.10	\$ 0.49	2,547
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 2,420,835	10,300	\$ 411.97	\$ 235.03	21,034
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 326,626	841	\$ 55.58	\$ 388.38	1,717
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 363	4	\$ 0.06	\$ 90.65	8
SFY17	EAST	CUST	Youth Male/Female Years 6-14	N	Y	All Other	\$ 2,472,663	23,203	\$ 420.79	\$ 106.57	47,383
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 200	2	\$ 0.38	\$ 100.00	46
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 1,476	12	\$ 2.81	\$ 123.03	274
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 1,648	5	\$ 3.14	\$ 329.50	114
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 10,248	133	\$ 19.53	\$ 77.05	3,042
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 1,630	12	\$ 3.11	\$ 135.80	274
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 397	15	\$ 0.76	\$ 26.44	343
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 2,494	24	\$ 4.75	\$ 103.90	549
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 1,902	42	\$ 3.63	\$ 45.30	961
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 19,428	254	\$ 37.03	\$ 76.49	5,809
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 52	2	\$ 0.10	\$ 26.00	46
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 84,841	614	\$ 161.70	\$ 138.18	14,042
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	N	All Other	\$ 102,300	688	\$ 194.97	\$ 148.69	15,735
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 225	3	\$ 1.84	\$ 74.99	294
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 35	2	\$ 0.28	\$ 17.43	196
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 2,861	32	\$ 23.35	\$ 89.42	3,134
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,862	11	\$ 15.20	\$ 169.31	1,077
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 205	13	\$ 1.67	\$ 15.76	1,273
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 6,040	63	\$ 49.30	\$ 95.88	6,170
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 418	4	\$ 3.41	\$ 104.58	392
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 55,678	138	\$ 454.43	\$ 403.47	13,516
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 6,648	21	\$ 54.26	\$ 316.55	2,057
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 24,617	195	\$ 200.91	\$ 126.24	19,099
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 869,385	5	\$ 501.96	\$ 173,876.92	35
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 31,667	93	\$ 18.28	\$ 340.50	644
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 21,719	68	\$ 12.54	\$ 319.40	471
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Physician/Professional	\$ 82,793	802	\$ 47.80	\$ 103.23	5,557

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 10,665	73	\$ 6.16	\$ 146.09	506
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 5,423	261	\$ 3.13	\$ 20.78	1,808
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	DME and Supplies	\$ 2,128	28	\$ 1.23	\$ 76.00	194
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 254	1	\$ 0.15	\$ 253.64	7
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 177	3	\$ 0.10	\$ 59.13	21
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Pharmacy	\$ 228,752	1,748	\$ 132.07	\$ 130.87	12,111
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 94	4	\$ 0.05	\$ 23.50	28
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Behavioral Health	\$ 644,477	1,484	\$ 372.10	\$ 434.28	10,282
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Indian Health Services	\$ 391	1	\$ 0.23	\$ 391.00	7
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	N	N	All Other	\$ 1,055,485	3,930	\$ 609.40	\$ 268.57	27,229
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 2,819	2	\$ 3.48	\$ 1,409.50	30
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 14,147	49	\$ 17.44	\$ 288.71	725
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 4,415	30	\$ 5.44	\$ 147.18	444
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 31,421	334	\$ 38.74	\$ 94.07	4,941
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 5,134	39	\$ 6.33	\$ 131.64	577
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 2,200	100	\$ 2.71	\$ 22.00	1,479
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 593	5	\$ 0.73	\$ 118.70	74
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Pharmacy	\$ 50,426	965	\$ 62.17	\$ 52.25	14,276
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 205,571	827	\$ 253.44	\$ 248.57	12,235
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 55,729	143	\$ 68.71	\$ 389.71	2,116
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	N	Y	All Other	\$ 498,825	1,074	\$ 614.98	\$ 464.46	15,889
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 8,125	3	\$ 34.52	\$ 2,708.29	153
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 2,762	9	\$ 11.74	\$ 306.90	459
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 353	4	\$ 1.50	\$ 88.13	204
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 8,788	118	\$ 37.34	\$ 74.47	6,016
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 192	1	\$ 0.82	\$ 191.85	51
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 443	34	\$ 1.88	\$ 13.03	1,734
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 793	11	\$ 3.37	\$ 72.09	561
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 150	2	\$ 0.64	\$ 75.08	102
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Pharmacy	\$ 6,560	225	\$ 27.87	\$ 29.16	11,472
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 106,951	147	\$ 454.41	\$ 727.56	7,495
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 368	1	\$ 1.56	\$ 368.00	51
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	N	All Other	\$ 137,691	255	\$ 585.02	\$ 539.96	13,001
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	1	\$ -	\$ -	231
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 762	6	\$ 14.65	\$ 126.97	1,384
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 8,163	51	\$ 156.95	\$ 160.05	11,767
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 335	6	\$ 6.45	\$ 55.88	1,384
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 389	8	\$ 7.48	\$ 48.64	1,846
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 1,648	6	\$ 31.69	\$ 274.69	1,384
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Male Years 15-18	Y	Y	All Other	\$ 36,828	69	\$ 708.10	\$ 533.74	15,920
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 20,957	29	\$ 17.40	\$ 722.67	289
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 43,163	115	\$ 35.84	\$ 375.33	1,146
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 15,793	103	\$ 13.11	\$ 153.33	1,026
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Physician/Professional	\$ 91,995	876	\$ 76.38	\$ 105.02	8,728
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 14,181	100	\$ 11.77	\$ 141.81	996
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 18,179	665	\$ 15.09	\$ 27.34	6,626
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	DME and Supplies	\$ 14,789	167	\$ 12.28	\$ 88.56	1,664
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 72,136	272	\$ 59.90	\$ 265.21	2,710
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 62	1	\$ 0.05	\$ 62.02	10
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Pharmacy	\$ 113,723	2,183	\$ 94.43	\$ 52.10	21,751
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 23	102	\$ 0.02	\$ 0.23	1,016
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Behavioral Health	\$ 420,577	1,770	\$ 349.21	\$ 237.61	17,636
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Indian Health Services	\$ 1,127	3	\$ 0.94	\$ 375.67	30
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	Family Planning	\$ 4,140	49	\$ 3.44	\$ 84.49	488
SFY17	EAST	CUST	Teen Female Years 15-18	N	N	All Other	\$ 580,871	4,062	\$ 482.30	\$ 143.00	40,473
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 22,000	26	\$ 27.75	\$ 846.17	394
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 31,809	72	\$ 40.13	\$ 441.80	1,090
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 11,138	65	\$ 14.05	\$ 171.35	984
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 62,456	558	\$ 78.79	\$ 111.93	8,447
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 9,973	75	\$ 12.58	\$ 132.97	1,135
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 8,152	298	\$ 10.28	\$ 27.36	4,511
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 317	4	\$ 0.40	\$ 79.28	61
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Pharmacy	\$ 64,687	1,154	\$ 81.61	\$ 56.05	17,470
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 10	42	\$ 0.01	\$ 0.23	636
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 375,065	1,077	\$ 473.16	\$ 348.25	16,304
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 50,405	118	\$ 63.59	\$ 427.16	1,786
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	Family Planning	\$ 1,933	20	\$ 2.44	\$ 96.66	303
SFY17	EAST	CUST	Teen Female Years 15-18	N	Y	All Other	\$ 359,076	2,684	\$ 452.99	\$ 133.78	40,632
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	9	\$ -	\$ -	1,063
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 1,053	7	\$ 10.36	\$ 150.41	827
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	118
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 2,005	37	\$ 19.73	\$ 54.18	4,370
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 98	1	\$ 0.96	\$ 97.98	118
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 578	9	\$ 5.69	\$ 64.23	1,063

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Pharmacy	\$ 9,550	148	\$ 94.00	\$ 64.53	17,479
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 19,110	154	\$ 188.08	\$ 124.09	18,188
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	Family Planning	\$ 576	8	\$ 5.67	\$ 72.04	945
SFY17	EAST	CUST	Teen Female Years 15-18	Y	N	All Other	\$ 50,534	141	\$ 497.35	\$ 358.40	16,653
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 220	1	\$ 6.77	\$ 219.78	370
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 291	4	\$ 8.97	\$ 72.83	1,478
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 94	6	\$ 2.90	\$ 15.70	2,218
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 2,676	20	\$ 82.42	\$ 133.80	7,392
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 391	1	\$ 12.04	\$ 391.00	370
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Teen Female Years 15-18	Y	Y	All Other	\$ 9,442	27	\$ 290.82	\$ 349.71	9,979
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 2,436	3	\$ 5.34	\$ 811.86	79
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 9,303	24	\$ 20.40	\$ 387.63	632
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 552	6	\$ 1.21	\$ 92.06	158
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Physician/Professional	\$ 6,734	72	\$ 14.77	\$ 93.53	1,895
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,566	12	\$ 3.43	\$ 130.46	316
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 992	34	\$ 2.18	\$ 29.18	895
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	DME and Supplies	\$ 35	1	\$ 0.08	\$ 34.73	26
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Pharmacy	\$ 8,404	194	\$ 18.43	\$ 43.32	5,106
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 232	3	\$ 0.51	\$ 77.20	79
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Behavioral Health	\$ 27,814	426	\$ 61.00	\$ 65.29	11,212
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	N	All Other	\$ 8,758	33	\$ 19.21	\$ 265.40	869
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 584	2	\$ 7.40	\$ 291.88	304
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 270	2	\$ 3.42	\$ 134.87	304
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 969	6	\$ 12.29	\$ 161.54	913
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 100	3	\$ 1.26	\$ 33.23	456
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 458	3	\$ 5.80	\$ 152.58	456
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Pharmacy	\$ 1,354	20	\$ 17.16	\$ 67.68	3,043
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 5,730	87	\$ 72.65	\$ 65.86	13,237
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 391	1	\$ 4.96	\$ 391.00	152
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	N	Y	All Other	\$ 623	9	\$ 7.91	\$ 69.28	1,369
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 13,925	11	\$ 35.91	\$ 1,265.90	340
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 12,352	32	\$ 31.85	\$ 386.01	990
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 3,803	30	\$ 9.81	\$ 126.76	928
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Physician/Professional	\$ 21,252	99	\$ 54.80	\$ 214.66	3,063
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 3,353	20	\$ 8.65	\$ 167.66	619
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 5,062	167	\$ 13.05	\$ 30.31	5,167
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	DME and Supplies	\$ 162	3	\$ 0.42	\$ 53.86	93

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 111	2	\$ 0.29	\$ 55.53	62
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Pharmacy	\$ 21,048	309	\$ 54.27	\$ 68.12	9,561
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 456	10	\$ 1.18	\$ 45.61	309
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Behavioral Health	\$ 13,442	249	\$ 34.66	\$ 53.98	7,705
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Indian Health Services	\$ 782	2	\$ 2.02	\$ 391.00	62
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	Family Planning	\$ 3,256	11	\$ 8.40	\$ 296.04	340
SFY17	EAST	CUST	Adult Female Years 19-44	N	N	All Other	\$ 18,241	354	\$ 47.04	\$ 51.53	10,954
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 5,297	7	\$ 104.86	\$ 756.75	1,663
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,123	14	\$ 81.61	\$ 294.49	3,326
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 854	11	\$ 16.91	\$ 77.65	2,613
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 4,830	17	\$ 95.62	\$ 284.13	4,038
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,142	16	\$ 22.60	\$ 71.34	3,801
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,255	41	\$ 24.85	\$ 30.62	9,739
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Pharmacy	\$ 6,252	61	\$ 123.76	\$ 102.49	14,490
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 1,744	28	\$ 34.52	\$ 62.27	6,651
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 19,342	38	\$ 382.88	\$ 509.00	9,027
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	Family Planning	\$ 22	1	\$ 0.44	\$ 22.39	238
SFY17	EAST	CUST	Adult Female Years 19-44	N	Y	All Other	\$ 1,238	9	\$ 24.50	\$ 137.54	2,138
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 268	3	\$ 33.50	\$ 89.33	4,500
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Pharmacy	\$ 18	1	\$ 2.27	\$ 18.12	1,500
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 6,256	1	\$ 18.36	\$ 6,255.90	35
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,324	14	\$ 12.69	\$ 308.88	493
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,507	7	\$ 4.42	\$ 215.33	247
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 7,522	57	\$ 22.07	\$ 131.96	2,007
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,299	9	\$ 3.81	\$ 144.36	317
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,335	46	\$ 3.92	\$ 29.01	1,620
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 176	8	\$ 0.52	\$ 21.97	282
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 349	4	\$ 1.02	\$ 87.15	141
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 3,115	71	\$ 9.14	\$ 43.88	2,500
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 9,506	107	\$ 27.90	\$ 88.84	3,768
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ 72	5	\$ 0.21	\$ 14.40	176
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	All Other	\$ 58	2	\$ 0.17	\$ 29.04	70
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,759	4	\$ 24.47	\$ 439.70	668
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 204	2	\$ 2.83	\$ 101.76	334
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 275	2	\$ 3.83	\$ 137.74	334
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 287	6	\$ 4.00	\$ 47.88	1,002
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 61	7	\$ 0.85	\$ 8.75	1,169
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 2,737	26	\$ 38.08	\$ 105.27	4,341
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 1,909	5	\$ 26.56	\$ 381.80	835
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	All Other	\$ 5	3	\$ 0.07	\$ 1.67	501
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 21	-	\$ 0.46	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 12,052	14	\$ 35.52	\$ 860.82	495
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 22,874	74	\$ 67.41	\$ 309.11	2,617
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 10,583	27	\$ 31.19	\$ 391.96	955
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 20,553	162	\$ 60.57	\$ 126.87	5,729
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,256	13	\$ 3.70	\$ 96.62	460
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 3,925	134	\$ 11.57	\$ 29.29	4,739
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 69	2	\$ 0.20	\$ 34.73	71
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 6,984	348	\$ 20.58	\$ 20.07	12,307
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 19,072	218	\$ 56.21	\$ 87.49	7,709
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ 391	1	\$ 1.15	\$ 391.00	35
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 379	9	\$ 1.12	\$ 42.14	318
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	All Other	\$ 5,909	21	\$ 17.41	\$ 281.38	743
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 3,014	1	\$ 16.78	\$ 3,014.01	67
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,297	11	\$ 23.93	\$ 390.62	735
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,899	10	\$ 10.57	\$ 189.89	668
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 7,143	50	\$ 39.78	\$ 142.87	3,341
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 344	2	\$ 1.92	\$ 172.23	134
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,706	52	\$ 9.50	\$ 32.80	3,475
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 2,065	96	\$ 11.50	\$ 21.51	6,415
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 8	35	\$ 0.04	\$ 0.23	2,339
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 8,754	118	\$ 48.75	\$ 74.19	7,885
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 2,990	8	\$ 16.65	\$ 373.75	535
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 288	5	\$ 1.61	\$ 57.68	334
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 644	6	\$ 3.58	\$ 107.28	401
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 63	1	\$ 5.91	\$ 63.26	1,121
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 437	1	\$ 16.26	\$ 437.33	446
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 64	4	\$ 2.39	\$ 16.05	1,784
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 460	5	\$ 17.10	\$ 92.03	2,230
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 89	2	\$ 3.29	\$ 44.25	892
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 83	4	\$ 3.08	\$ 20.74	1,784
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 8,102	6	\$ 301.14	\$ 1,350.26	2,676
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ 1	1	\$ 0.03	\$ 0.84	446
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 26,259,172	31,865	\$ 275.52	\$ 824.08	4,012
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 2,250,414	9,158	\$ 23.61	\$ 245.73	1,153
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 779,855	4,699	\$ 8.18	\$ 165.96	592

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 16,043,457	113,273	\$ 168.34	\$ 141.64	14,262
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 955,763	8,448	\$ 10.03	\$ 113.13	1,064
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 943,339	62,743	\$ 9.90	\$ 15.03	7,900
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 5,821	16	\$ 0.06	\$ 363.81	2
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 438,029	5,821	\$ 4.60	\$ 75.25	733
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 138,969	648	\$ 1.46	\$ 214.46	82
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 82,765	863	\$ 0.87	\$ 95.90	109
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,580,600	37,330	\$ 16.58	\$ 42.34	4,700
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 20,309	12,862	\$ 0.21	\$ 1.58	1,619
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 26,902	216	\$ 0.28	\$ 124.55	27
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 100,604	204	\$ 1.06	\$ 493.16	26
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ 1,107	5	\$ 0.01	\$ 221.34	1
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 981,937	2,187	\$ 10.30	\$ 448.99	275
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 7,796,940	8,596	\$ 216.17	\$ 907.04	2,860
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 754,470	3,273	\$ 20.92	\$ 230.51	1,089
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 290,172	1,256	\$ 8.05	\$ 231.03	418
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 4,333,595	28,604	\$ 120.15	\$ 151.50	9,517
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 277,585	2,330	\$ 7.70	\$ 119.14	775
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 311,365	20,178	\$ 8.63	\$ 15.43	6,713
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 177	2	\$ 0.00	\$ 88.73	1
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 182,841	2,525	\$ 5.07	\$ 72.41	840
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 15,562	102	\$ 0.43	\$ 152.57	34
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 18,017	212	\$ 0.50	\$ 84.98	71
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 1,629,481	18,411	\$ 45.18	\$ 88.51	6,125
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 8,213	5,433	\$ 0.23	\$ 1.51	1,808
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 5,460	82	\$ 0.15	\$ 66.59	27
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 12,910,931	21,476	\$ 357.96	\$ 601.18	7,145
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 581,206	937	\$ 16.11	\$ 620.28	312
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 167,034	618	\$ 34.39	\$ 270.28	1,527
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 40,256	261	\$ 8.29	\$ 154.24	645
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 11,883	178	\$ 2.45	\$ 66.76	440
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 329,504	3,456	\$ 67.84	\$ 95.34	8,538
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 21,523	228	\$ 4.43	\$ 94.40	563
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 33,894	2,294	\$ 6.98	\$ 14.78	5,667
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ 59	3	\$ 0.01	\$ 19.73	7
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 10,904	211	\$ 2.24	\$ 51.68	521
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 3,506	22	\$ 0.72	\$ 159.37	54
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 2,932	92	\$ 0.60	\$ 31.87	227
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 63,107	1,788	\$ 12.99	\$ 35.29	4,417
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 250	5	\$ 0.05	\$ 50.07	12
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ 13,359	21	\$ 2.75	\$ 636.16	52
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 12,112	34	\$ 2.49	\$ 356.24	84
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 43,469	180	\$ 23.09	\$ 241.49	1,147
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 12,802	75	\$ 6.80	\$ 170.69	478
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 4,248	55	\$ 2.26	\$ 77.24	351
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 58,901	778	\$ 31.29	\$ 75.71	4,959

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 8,300	90	\$ 4.41	\$ 92.22	574
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 9,417	638	\$ 5.00	\$ 14.76	4,067
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 2,360	54	\$ 1.25	\$ 43.70	344
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 405	1	\$ 0.22	\$ 405.44	6
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 2,623	33	\$ 1.39	\$ 79.48	210
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 70,346	782	\$ 37.37	\$ 89.96	4,985
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ 187	814	\$ 0.10	\$ 0.23	5,189
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ 122	3	\$ 0.06	\$ 40.51	19
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 432,965	966	\$ 229.99	\$ 448.20	6,158
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 4,942	24	\$ 2.62	\$ 205.90	153
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 3,546,377	2,399	\$ 10.08	\$ 1,478.27	82
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 4,901,384	20,371	\$ 13.94	\$ 240.61	695
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 4,278,378	11,339	\$ 12.16	\$ 377.32	387
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 17,001,951	152,539	\$ 48.34	\$ 111.46	5,204
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 2,174,438	18,485	\$ 6.18	\$ 117.63	631
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 475,357	29,479	\$ 1.35	\$ 16.13	1,006
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 11,697	46	\$ 0.03	\$ 254.28	2
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 655,506	5,913	\$ 1.86	\$ 110.86	202
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 57,481	305	\$ 0.16	\$ 188.46	10
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 1,431,137	18,307	\$ 4.07	\$ 78.17	625
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 6,944,901	147,675	\$ 19.75	\$ 47.03	5,038
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 60,323	41,276	\$ 0.17	\$ 1.46	1,408
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 3,398,831	35,759	\$ 9.66	\$ 95.05	1,220
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 172,732	444	\$ 0.49	\$ 389.04	15
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 893,159	4,534	\$ 2.54	\$ 196.99	155
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 1,614,794	1,171	\$ 11.58	\$ 1,378.99	101
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 1,832,960	7,867	\$ 13.15	\$ 232.99	677
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 1,688,204	4,599	\$ 12.11	\$ 367.08	396
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 5,214,980	44,336	\$ 37.40	\$ 117.62	3,816
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 745,133	5,696	\$ 5.34	\$ 130.82	490
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 131,420	8,105	\$ 0.94	\$ 16.21	698
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 5,453	22	\$ 0.04	\$ 247.86	2
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 188,543	2,026	\$ 1.35	\$ 93.06	174
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 3,424	46	\$ 0.02	\$ 74.43	4
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 557,249	7,631	\$ 4.00	\$ 73.02	657
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 5,534,850	67,189	\$ 39.70	\$ 82.38	5,783
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 29,378	29,756	\$ 0.21	\$ 0.99	2,561
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 1,072,686	11,366	\$ 7.69	\$ 94.38	978
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 10,432,225	26,377	\$ 74.82	\$ 395.50	2,270
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 420,081	2,140	\$ 3.01	\$ 196.30	184
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 74,700	82	\$ 2.58	\$ 910.98	34
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 118,771	952	\$ 4.10	\$ 124.76	394
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 123,253	749	\$ 4.26	\$ 164.56	310
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 532,415	9,038	\$ 18.39	\$ 58.91	3,745
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 84,318	815	\$ 2.91	\$ 103.46	338

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 13,803	977	\$ 0.48	\$ 14.13	405
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ -	1	\$ -	\$ -	0
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 31,585	391	\$ 1.09	\$ 80.78	162
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 190	3	\$ 0.01	\$ 63.41	1
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 126,415	2,217	\$ 4.37	\$ 57.02	919
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 385,370	10,697	\$ 13.31	\$ 36.03	4,433
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 3,273	11,411	\$ 0.11	\$ 0.29	4,728
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 151,392	1,796	\$ 5.23	\$ 84.29	744
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 6,913	15	\$ 0.24	\$ 460.87	6
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 5,408	194	\$ 0.19	\$ 27.88	80
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 21,646	19	\$ 1.80	\$ 1,139.27	19
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 36,123	339	\$ 3.01	\$ 106.56	339
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 41,435	265	\$ 3.45	\$ 156.36	265
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 130,125	2,259	\$ 10.84	\$ 57.60	2,258
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 24,511	226	\$ 2.04	\$ 108.45	226
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 1,715	186	\$ 0.14	\$ 9.22	186
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ 269	2	\$ 0.02	\$ 134.53	2
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 15,656	113	\$ 1.30	\$ 138.55	113
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ 22,426	139	\$ 1.87	\$ 161.34	139
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 25,332	668	\$ 2.11	\$ 37.92	668
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 229,100	4,270	\$ 19.09	\$ 53.65	4,269
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 453	1,684	\$ 0.04	\$ 0.27	1,684
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 72,973	911	\$ 6.08	\$ 80.10	911
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 576,295	1,704	\$ 48.01	\$ 338.20	1,704
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 2,286	58	\$ 0.19	\$ 39.41	58
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 4,640,188	2,224	\$ 8.29	\$ 2,086.42	48
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 5,247,221	18,907	\$ 9.37	\$ 277.53	405
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 3,648,118	12,840	\$ 6.52	\$ 284.12	275
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 20,455,026	186,229	\$ 36.54	\$ 109.84	3,993
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 3,747,004	25,359	\$ 6.69	\$ 147.76	544
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 929,787	44,199	\$ 1.66	\$ 21.04	948
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 13,153	61	\$ 0.02	\$ 215.62	1
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 982,873	7,249	\$ 1.76	\$ 135.59	155
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 37,480	215	\$ 0.07	\$ 174.32	5
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 844,790	10,087	\$ 1.51	\$ 83.75	216
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 24,026,177	279,896	\$ 42.92	\$ 85.84	6,001
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 108,966	76,402	\$ 0.19	\$ 1.43	1,638
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 34,696,007	313,479	\$ 61.99	\$ 110.68	6,721
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 273,181	690	\$ 0.49	\$ 395.92	15
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 37,517	639	\$ 0.07	\$ 58.71	14
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 1,011,932	8,817	\$ 1.81	\$ 114.77	189
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 2,215,947	1,097	\$ 8.74	\$ 2,020.01	52
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 2,261,068	8,350	\$ 8.92	\$ 270.79	395
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 1,483,611	5,356	\$ 5.85	\$ 277.00	253
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 8,115,433	69,985	\$ 32.00	\$ 115.96	3,312
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 1,195,026	8,293	\$ 4.71	\$ 144.10	392
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 354,162	16,289	\$ 1.40	\$ 21.74	771

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 7,349	31	\$ 0.03	\$ 237.06	1
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 305,970	2,773	\$ 1.21	\$ 110.34	131
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 91,881	290	\$ 0.36	\$ 316.83	14
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 253,928	3,117	\$ 1.00	\$ 81.47	148
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 14,602,998	134,909	\$ 57.59	\$ 108.24	6,384
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 63,062	38,020	\$ 0.25	\$ 1.66	1,799
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 13,070,251	111,468	\$ 51.54	\$ 117.26	5,275
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 13,192,751	33,874	\$ 52.03	\$ 389.47	1,603
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 16,662	254	\$ 0.07	\$ 65.60	12
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 469,395	3,643	\$ 1.85	\$ 128.85	172
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 57,567	114	\$ 0.78	\$ 504.97	18
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 211,514	1,502	\$ 2.85	\$ 140.82	243
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 113,028	1,142	\$ 1.52	\$ 98.97	185
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 949,081	16,461	\$ 12.78	\$ 57.66	2,661
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 254,922	1,938	\$ 3.43	\$ 131.54	313
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 28,177	2,062	\$ 0.38	\$ 13.67	333
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 1,430	13	\$ 0.02	\$ 110.00	2
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 62,310	757	\$ 0.84	\$ 82.31	122
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 104,460	390	\$ 1.41	\$ 267.85	63
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 82,676	1,333	\$ 1.11	\$ 62.02	215
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 1,787,697	31,507	\$ 24.08	\$ 56.74	5,093
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 4,463	8,995	\$ 0.06	\$ 0.50	1,454
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 2,611,563	29,099	\$ 35.18	\$ 89.75	4,704
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 30,362	106	\$ 0.41	\$ 286.44	17
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 1,229	37	\$ 0.02	\$ 33.21	6
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 26,708	486	\$ 0.36	\$ 54.95	79
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 22,007	27	\$ 0.74	\$ 815.08	11
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 71,317	620	\$ 2.38	\$ 115.03	248
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 47,313	407	\$ 1.58	\$ 116.25	163
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 300,213	5,060	\$ 10.03	\$ 59.33	2,028
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 63,878	550	\$ 2.13	\$ 116.14	220
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 8,391	532	\$ 0.28	\$ 15.77	213
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 336	5	\$ 0.01	\$ 67.19	2
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 18,662	219	\$ 0.62	\$ 85.21	88
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ 842	15	\$ 0.03	\$ 56.13	6
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 26,408	524	\$ 0.88	\$ 50.40	210
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 802,066	11,457	\$ 26.79	\$ 70.01	4,592
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 2,241	7,207	\$ 0.07	\$ 0.31	2,889
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 924,739	9,351	\$ 30.89	\$ 98.89	3,748
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 1,064,343	3,311	\$ 35.55	\$ 321.46	1,327
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 634	7	\$ 0.02	\$ 90.61	3
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 24,672	221	\$ 0.82	\$ 111.64	89
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,345,058	716	\$ 13.40	\$ 1,878.57	86
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,310,943	3,948	\$ 13.06	\$ 332.05	472
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 955,334	2,900	\$ 9.52	\$ 329.43	347
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 3,392,579	28,231	\$ 33.81	\$ 120.17	3,376
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 516,107	3,521	\$ 5.14	\$ 146.58	421
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 263,821	10,389	\$ 2.63	\$ 25.39	1,242
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 6,142	29	\$ 0.06	\$ 211.79	3

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 190,123	1,666	\$ 1.89	\$ 114.12	199
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 2,894	57	\$ 0.03	\$ 50.78	7
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 115,004	1,313	\$ 1.15	\$ 87.59	157
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 3,781,358	46,997	\$ 37.68	\$ 80.46	5,620
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 15,553	14,916	\$ 0.15	\$ 1.04	1,784
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 5,602,533	41,618	\$ 55.83	\$ 134.62	4,976
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 56,578	146	\$ 0.56	\$ 387.52	17
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 814,506	2,614	\$ 8.12	\$ 311.59	313
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 786,893	329	\$ 18.59	\$ 2,391.77	93
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 503,019	1,621	\$ 11.89	\$ 310.31	460
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 335,052	1,093	\$ 7.92	\$ 306.54	310
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 1,166,666	9,679	\$ 27.57	\$ 120.54	2,745
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 184,745	1,177	\$ 4.37	\$ 156.96	334
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 91,240	3,745	\$ 2.16	\$ 24.36	1,062
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 1,636	10	\$ 0.04	\$ 163.59	3
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 75,889	609	\$ 1.79	\$ 124.61	173
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 317	5	\$ 0.01	\$ 63.41	1
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 30,525	365	\$ 0.72	\$ 83.63	103
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 2,115,225	19,699	\$ 49.98	\$ 107.38	5,586
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 10,504	13,150	\$ 0.25	\$ 0.80	3,729
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 1,862,943	15,323	\$ 44.02	\$ 121.58	4,345
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 2,457,806	6,269	\$ 58.08	\$ 392.06	1,778
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 66	1	\$ 0.00	\$ 66.00	0
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 325,156	1,299	\$ 7.68	\$ 250.31	368
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 12,131	48	\$ 0.79	\$ 252.74	37
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 55,056	415	\$ 3.58	\$ 132.66	324
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 25,960	337	\$ 1.69	\$ 77.03	263
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 165,504	2,670	\$ 10.75	\$ 61.99	2,082
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 35,613	295	\$ 2.31	\$ 120.72	230
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 11,796	623	\$ 0.77	\$ 18.93	486
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 2,043	13	\$ 0.13	\$ 157.17	10
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 16,805	201	\$ 1.09	\$ 83.61	157
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 13,569	290	\$ 0.88	\$ 46.79	226
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 294,797	5,507	\$ 19.15	\$ 53.53	4,293
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 1,523	1,059	\$ 0.10	\$ 1.44	826
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 414,224	4,444	\$ 26.91	\$ 93.21	3,465
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 20,576	53	\$ 1.34	\$ 388.23	41
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 44,287	228	\$ 2.88	\$ 194.24	178
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 12,744	11	\$ 2.25	\$ 1,158.56	23
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 22,990	132	\$ 4.06	\$ 174.17	280
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 11,636	107	\$ 2.05	\$ 108.74	227
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 52,146	809	\$ 9.21	\$ 64.46	1,714
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 8,253	74	\$ 1.46	\$ 111.52	157
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 3,498	201	\$ 0.62	\$ 17.40	426
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ 59	1	\$ 0.01	\$ 59.20	2
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 3,820	34	\$ 0.67	\$ 112.36	72

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 2,522	50	\$ 0.45	\$ 50.43	106
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 322,674	1,747	\$ 56.96	\$ 184.70	3,701
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 783	2,901	\$ 0.14	\$ 0.27	6,145
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 126,782	1,189	\$ 22.38	\$ 106.63	2,519
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 246,674	739	\$ 43.54	\$ 333.79	1,565
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 16,086	117	\$ 2.84	\$ 137.49	248
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,780,236	1,582	\$ 18.29	\$ 1,125.31	195
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 2,176,823	6,024	\$ 22.36	\$ 361.36	742
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,356,733	5,867	\$ 13.94	\$ 231.25	723
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 5,338,806	41,663	\$ 54.84	\$ 128.14	5,135
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 862,949	6,510	\$ 8.86	\$ 132.56	802
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 804,612	28,673	\$ 8.26	\$ 28.06	3,534
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 12,974	50	\$ 0.13	\$ 259.49	6
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 152,283	1,369	\$ 1.56	\$ 111.24	169
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 3,479	54	\$ 0.04	\$ 64.42	7
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 144,028	1,641	\$ 1.48	\$ 87.77	202
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 3,743,351	73,376	\$ 38.45	\$ 51.02	9,044
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 30,376	24,109	\$ 0.31	\$ 1.26	2,972
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 6,722,672	50,993	\$ 69.05	\$ 131.84	6,285
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 172,596	399	\$ 1.77	\$ 432.57	49
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 272,328	4,229	\$ 2.80	\$ 64.40	521
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 314,539	2,654	\$ 3.23	\$ 118.52	327
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 939,955	920	\$ 19.62	\$ 1,021.69	230
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 1,016,584	2,945	\$ 21.22	\$ 345.19	738
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 595,613	2,539	\$ 12.43	\$ 234.59	636
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 2,289,111	17,091	\$ 47.78	\$ 133.94	4,281
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 411,593	3,032	\$ 8.59	\$ 135.75	759
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 326,951	11,172	\$ 6.82	\$ 29.27	2,798
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 3,577	16	\$ 0.07	\$ 223.58	4
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 102,684	772	\$ 2.14	\$ 133.01	193
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ 2,410	25	\$ 0.05	\$ 96.38	6
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 42,341	454	\$ 0.88	\$ 93.26	114
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 2,949,133	37,234	\$ 61.55	\$ 79.21	9,326
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 18,606	10,562	\$ 0.39	\$ 1.76	2,645
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 2,683,742	18,472	\$ 56.01	\$ 145.29	4,626
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 4,579,506	10,572	\$ 95.58	\$ 433.17	2,648
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 97,673	1,706	\$ 2.04	\$ 57.25	427
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 200,406	1,247	\$ 4.18	\$ 160.71	312
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 68,524	167	\$ 4.15	\$ 410.33	121
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 83,138	622	\$ 5.03	\$ 133.66	452
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 58,864	692	\$ 3.56	\$ 85.06	503
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 296,810	4,231	\$ 17.97	\$ 70.15	3,074
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 88,054	822	\$ 5.33	\$ 107.12	597
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 39,427	1,808	\$ 2.39	\$ 21.81	1,314
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 499	5	\$ 0.03	\$ 99.77	4
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 9,852	139	\$ 0.60	\$ 70.87	101
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ 22,996	102	\$ 1.39	\$ 225.45	74

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 9,960	135	\$ 0.60	\$ 73.78	98
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 306,699	9,357	\$ 18.57	\$ 32.78	6,798
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 3,348	6,931	\$ 0.20	\$ 0.48	5,035
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 630,209	6,578	\$ 38.15	\$ 95.81	4,779
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 46,822	117	\$ 2.83	\$ 400.19	85
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 8,834	260	\$ 0.53	\$ 33.98	189
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 23,571	235	\$ 1.43	\$ 100.30	171
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 28,531	81	\$ 4.19	\$ 352.24	143
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 39,702	242	\$ 5.83	\$ 164.06	427
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 22,288	227	\$ 3.27	\$ 98.19	400
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 112,298	1,469	\$ 16.49	\$ 76.45	2,589
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 24,123	236	\$ 3.54	\$ 102.22	416
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 15,624	637	\$ 2.29	\$ 24.53	1,123
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ 357	2	\$ 0.05	\$ 178.56	4
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 2,657	42	\$ 0.39	\$ 63.25	74
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 2,265	88	\$ 0.33	\$ 25.74	155
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 179,832	3,569	\$ 26.41	\$ 50.39	6,290
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 1,134	2,339	\$ 0.17	\$ 0.48	4,123
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 188,241	2,071	\$ 27.65	\$ 90.89	3,650
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 419,274	1,138	\$ 61.58	\$ 368.43	2,006
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 3,296	79	\$ 0.48	\$ 41.72	139
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 8,915	114	\$ 1.31	\$ 78.20	201
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 8,879	5	\$ 6.20	\$ 1,775.70	42
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 21,012	74	\$ 14.67	\$ 283.95	620
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 8,714	27	\$ 6.08	\$ 322.76	226
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 22,208	177	\$ 15.50	\$ 125.47	1,483
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 2,849	19	\$ 1.99	\$ 149.97	159
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 3,539	127	\$ 2.47	\$ 27.87	1,064
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 993	6	\$ 0.69	\$ 165.54	50
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,755	16	\$ 1.23	\$ 109.71	134
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 22,977	431	\$ 16.04	\$ 53.31	3,611
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 139	2	\$ 0.10	\$ 69.50	17
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 34,026	341	\$ 23.76	\$ 99.78	2,857
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ 3,427	9	\$ 2.39	\$ 380.78	75
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 5,183	34	\$ 3.62	\$ 152.44	285
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 4,959	5	\$ 10.87	\$ 991.84	132
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 9,455	30	\$ 20.73	\$ 315.16	789
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 576	5	\$ 1.26	\$ 115.11	132
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 8,074	47	\$ 17.70	\$ 171.79	1,237
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 828	8	\$ 1.82	\$ 103.52	210
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 541	26	\$ 1.19	\$ 20.81	684
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 93,548	128	\$ 205.11	\$ 730.84	3,368
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 101	440	\$ 0.22	\$ 0.23	11,577
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 5,048	86	\$ 11.07	\$ 58.70	2,263
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 15,717	34	\$ 34.46	\$ 462.26	895
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 1,834	18	\$ 4.02	\$ 101.88	474
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 2,229	10	\$ 8.07	\$ 222.87	435
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 20	1	\$ 0.07	\$ 19.99	43
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 995	10	\$ 3.60	\$ 99.47	435
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 172	1	\$ 0.62	\$ 172.23	43
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 130	11	\$ 0.47	\$ 11.81	478
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 345	23	\$ 1.25	\$ 14.98	1,000
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 469	7	\$ 1.70	\$ 67.07	304
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ 778	8	\$ 2.82	\$ 97.19	348
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 509	2	\$ 6.86	\$ 254.28	324
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	162
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 101	3	\$ 1.36	\$ 33.61	486
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 264	2	\$ 3.56	\$ 131.86	324
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 9	1	\$ 0.12	\$ 9.24	162
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 18	2	\$ 0.24	\$ 8.87	324
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 1,455,654	1,540	\$ 155.74	\$ 945.23	1,977
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 453,101	1,192	\$ 48.48	\$ 380.12	1,530
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 224,186	2,039	\$ 23.99	\$ 109.95	2,618
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 1,741,408	5,244	\$ 186.32	\$ 332.08	6,733
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 144,404	1,198	\$ 15.45	\$ 120.54	1,538
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 222,611	8,264	\$ 23.82	\$ 26.94	10,610
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 358	1	\$ 0.04	\$ 357.73	1
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 7,801	88	\$ 0.83	\$ 88.65	113
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 1,485	40	\$ 0.16	\$ 37.11	51
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 2,614	22	\$ 0.28	\$ 118.84	28
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 297,335	6,954	\$ 31.81	\$ 42.76	8,928
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 4,305	1,692	\$ 0.46	\$ 2.54	2,172
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 195,546	2,138	\$ 20.92	\$ 91.46	2,745
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 38,393	75	\$ 4.11	\$ 511.91	96
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 42,676	385	\$ 4.57	\$ 110.85	494
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 118,172	639	\$ 12.64	\$ 184.93	820
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 830,483	837	\$ 145.51	\$ 992.21	1,760
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 235,400	653	\$ 41.24	\$ 360.49	1,373
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 148,619	1,150	\$ 26.04	\$ 129.23	2,418
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 914,546	2,692	\$ 160.24	\$ 339.73	5,660
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 101,756	771	\$ 17.83	\$ 131.98	1,621
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 102,970	3,813	\$ 18.04	\$ 27.01	8,017
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 9,983	100	\$ 1.75	\$ 99.83	210
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 1,041	18	\$ 0.18	\$ 57.85	38
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 290,010	4,547	\$ 50.81	\$ 63.78	9,560
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 1,921	355	\$ 0.34	\$ 5.41	746
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 117,829	1,494	\$ 20.64	\$ 78.87	3,141
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,695,397	2,601	\$ 297.05	\$ 651.83	5,469
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 23,724	202	\$ 4.16	\$ 117.44	425
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 70,261	301	\$ 12.31	\$ 233.43	633
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 101,785	275	\$ 40.34	\$ 370.13	1,308
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 22,791	132	\$ 9.03	\$ 172.66	628
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 15,329	320	\$ 6.07	\$ 47.90	1,522
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 167,728	885	\$ 66.47	\$ 189.52	4,209
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 11,631	138	\$ 4.61	\$ 84.28	656
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 17,719	764	\$ 7.02	\$ 23.19	3,633
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 627	16	\$ 0.25	\$ 39.17	76
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 467	6	\$ 0.19	\$ 77.84	29
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 30,227	1,378	\$ 11.98	\$ 21.94	6,553
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 584	220	\$ 0.23	\$ 2.65	1,046
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 30,073	352	\$ 11.92	\$ 85.43	1,674
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 9,368	18	\$ 3.71	\$ 520.43	86
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 2,150	30	\$ 0.85	\$ 71.67	143
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 12,156	43	\$ 4.82	\$ 282.69	204
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 46,397	113	\$ 44.28	\$ 410.59	1,294
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 8,925	68	\$ 8.52	\$ 131.25	779
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 6,354	100	\$ 6.06	\$ 63.54	1,145
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 66,886	275	\$ 63.84	\$ 243.22	3,150
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 3,474	37	\$ 3.32	\$ 93.89	424
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 6,490	249	\$ 6.19	\$ 26.07	2,852
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 162	7	\$ 0.15	\$ 23.19	80
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ 100	1	\$ 0.10	\$ 100.00	11
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 22,733	455	\$ 21.70	\$ 49.96	5,211
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 2,451	38	\$ 2.34	\$ 64.50	435
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 223,749	363	\$ 213.56	\$ 616.39	4,158
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 151	11	\$ 0.14	\$ 13.74	126
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 581	18	\$ 0.55	\$ 32.30	206
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 2,244,433	1,487	\$ 54.07	\$ 1,509.37	430
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,153,061	2,921	\$ 27.78	\$ 394.75	844

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 975,565	2,311	\$ 23.50	\$ 422.14	668
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,806,164	14,344	\$ 43.51	\$ 125.92	4,147
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 287,224	1,928	\$ 6.92	\$ 148.97	557
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 305,731	9,415	\$ 7.37	\$ 32.47	2,722
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 265	2	\$ 0.01	\$ 132.42	1
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 55,316	927	\$ 1.33	\$ 59.67	268
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 12,700	230	\$ 0.31	\$ 55.22	66
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 49	1	\$ 0.00	\$ 48.60	0
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 2,716,918	34,523	\$ 65.45	\$ 78.70	9,980
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 29,765	4,446	\$ 0.72	\$ 6.69	1,285
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 759,479	11,280	\$ 18.30	\$ 67.33	3,261
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 192,435	494	\$ 4.64	\$ 389.54	143
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 6,798	16	\$ 0.16	\$ 424.87	5
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 303,428	2,343	\$ 7.31	\$ 129.50	677
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 786,728	462	\$ 79.02	\$ 1,702.87	557
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 307,929	800	\$ 30.93	\$ 384.91	964
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 284,000	516	\$ 28.52	\$ 550.39	622
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 499,236	3,498	\$ 50.14	\$ 142.72	4,216
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 67,627	457	\$ 6.79	\$ 147.98	551
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 85,801	2,397	\$ 8.62	\$ 35.80	2,889
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 19,294	326	\$ 1.94	\$ 59.18	393
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 4,193	58	\$ 0.42	\$ 72.30	70
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ 425	1	\$ 0.04	\$ 424.58	1
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ 11,530	140	\$ 1.16	\$ 82.35	169
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 1,060,131	10,665	\$ 106.47	\$ 99.40	12,854
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 12,370	7,231	\$ 1.24	\$ 1.71	8,715
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 169,626	2,841	\$ 17.04	\$ 59.71	3,424
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 842,009	1,880	\$ 84.57	\$ 447.88	2,266
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 108,615	773	\$ 10.91	\$ 140.51	932
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 40,827	63	\$ 13.43	\$ 648.04	249
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 37,758	122	\$ 12.42	\$ 309.49	482
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 8,639	84	\$ 2.84	\$ 102.84	332
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 39,726	407	\$ 13.07	\$ 97.61	1,606
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 7,367	53	\$ 2.42	\$ 139.00	209
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 6,437	219	\$ 2.12	\$ 29.39	864
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 452	15	\$ 0.15	\$ 30.13	59
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ 2,872	31	\$ 0.94	\$ 92.64	122
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 142,531	1,240	\$ 46.88	\$ 114.94	4,894
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 18	2	\$ 0.01	\$ 9.00	8
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 31,910	503	\$ 10.50	\$ 63.44	1,985
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ 3,507	10	\$ 1.15	\$ 350.73	39
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ 139	3	\$ 0.05	\$ 46.38	12
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 8,236	87	\$ 2.71	\$ 94.66	343
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 2,584	18	\$ 5.07	\$ 143.53	424
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 712	11	\$ 1.40	\$ 64.73	259

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 6,115	79	\$ 11.99	\$ 77.41	1,859
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 725	7	\$ 1.42	\$ 103.61	165
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 2,567	53	\$ 5.03	\$ 48.43	1,247
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ 531	12	\$ 1.04	\$ 44.24	282
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ 1,395	22	\$ 2.74	\$ 63.41	518
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 12,796	193	\$ 25.10	\$ 66.30	4,542
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 4,365	119	\$ 8.56	\$ 36.68	2,801
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 15,476	43	\$ 30.35	\$ 359.92	1,012
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 14,841,188	12,883	\$ 111.12	\$ 1,152.00	1,157
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 6,200,619	15,044	\$ 46.42	\$ 412.17	1,352
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 4,897,846	19,238	\$ 36.67	\$ 254.59	1,728
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 17,175,558	83,811	\$ 128.59	\$ 204.93	7,530
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,755,000	12,612	\$ 13.14	\$ 139.15	1,133
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,761,890	92,404	\$ 20.68	\$ 29.89	8,302
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 1,121	9	\$ 0.01	\$ 124.55	1
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 289,331	3,230	\$ 2.17	\$ 89.58	290
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 32,228	419	\$ 0.24	\$ 76.92	38
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,424	11	\$ 0.01	\$ 129.49	1
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 8,649	116	\$ 0.06	\$ 74.56	10
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 11,076,943	179,762	\$ 82.93	\$ 61.62	16,151
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 129,994	44,804	\$ 0.97	\$ 2.90	4,025
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 4,136,972	58,251	\$ 30.97	\$ 71.02	5,234
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 578,713	1,210	\$ 4.33	\$ 478.28	109
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 1,018,084	3,011	\$ 7.62	\$ 338.12	271
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,611,425	13,074	\$ 12.06	\$ 123.25	1,175
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 5,671,400	5,043	\$ 99.95	\$ 1,124.61	1,067
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,265,551	5,783	\$ 39.93	\$ 391.76	1,223
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,376,679	6,189	\$ 24.26	\$ 222.44	1,309
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 5,685,091	27,535	\$ 100.19	\$ 206.47	5,823
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 674,306	4,664	\$ 11.88	\$ 144.58	986
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 893,851	29,192	\$ 15.75	\$ 30.62	6,174
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 970	4	\$ 0.02	\$ 242.61	1
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 105,289	1,499	\$ 1.86	\$ 70.24	317
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 18,827	345	\$ 0.33	\$ 54.57	73
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 567	5	\$ 0.01	\$ 113.42	1
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ 1,305	16	\$ 0.02	\$ 81.59	3
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 7,032,483	76,488	\$ 123.94	\$ 91.94	16,176
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 75,467	16,480	\$ 1.33	\$ 4.58	3,485
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 1,617,449	23,556	\$ 28.51	\$ 68.66	4,982
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 11,085,277	20,174	\$ 195.37	\$ 549.48	4,267
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 303,175	1,027	\$ 5.34	\$ 295.20	217
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 915,071	5,121	\$ 16.13	\$ 178.69	1,083
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 679,420	1,528	\$ 42.84	\$ 444.65	1,156
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 151,058	787	\$ 9.53	\$ 191.94	596
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 136,459	1,778	\$ 8.61	\$ 76.75	1,345
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 934,096	5,405	\$ 58.90	\$ 172.82	4,090

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 78,629	693	\$ 4.96	\$ 113.46	524
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 95,732	4,209	\$ 6.04	\$ 22.74	3,185
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 12,104	210	\$ 0.76	\$ 57.64	159
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 3,739	50	\$ 0.24	\$ 74.78	38
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 112	3	\$ 0.01	\$ 37.25	2
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 362,433	10,219	\$ 22.86	\$ 35.47	7,733
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 3,235	6,774	\$ 0.20	\$ 0.48	5,126
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 123,453	1,639	\$ 7.78	\$ 75.32	1,240
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 20,113	61	\$ 1.27	\$ 329.72	46
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 30,664	170	\$ 1.93	\$ 180.38	129
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 22,869	419	\$ 1.44	\$ 54.58	317
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 178,418	506	\$ 33.69	\$ 352.61	1,146
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 55,916	273	\$ 10.56	\$ 204.82	619
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 27,516	513	\$ 5.20	\$ 53.64	1,162
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 196,655	1,347	\$ 37.13	\$ 145.99	3,052
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 25,221	226	\$ 4.76	\$ 111.60	512
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 24,116	1,027	\$ 4.55	\$ 23.48	2,327
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 3,368	67	\$ 0.64	\$ 50.27	152
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ 63	1	\$ 0.01	\$ 63.41	2
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	2	\$ -	\$ -	5
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 198,976	2,874	\$ 37.57	\$ 69.23	6,512
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 1,360	367	\$ 0.26	\$ 3.71	832
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 37,203	530	\$ 7.02	\$ 70.19	1,201
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 904,162	1,747	\$ 170.71	\$ 517.55	3,958
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 13,025	47	\$ 2.46	\$ 277.12	106
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 5,648	83	\$ 1.07	\$ 68.05	188
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 3,509,478	1,874	\$ 142.84	\$ 1,872.72	915
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 903,924	2,004	\$ 36.79	\$ 451.06	979
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 1,302,722	4,282	\$ 53.02	\$ 304.23	2,091
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 2,508,459	18,994	\$ 102.10	\$ 132.07	9,277
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 403,043	2,694	\$ 16.40	\$ 149.61	1,316
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 450,280	14,196	\$ 18.33	\$ 31.72	6,934
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 126,607	1,523	\$ 5.15	\$ 83.13	744
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 22,297	385	\$ 0.91	\$ 57.91	188
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 487	3	\$ 0.02	\$ 162.29	1
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 55,156	630	\$ 2.24	\$ 87.55	308
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 4,110,779	51,019	\$ 167.32	\$ 80.57	24,919
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 67,318	20,927	\$ 2.74	\$ 3.22	10,221
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 643,138	8,573	\$ 26.18	\$ 75.02	4,187
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 5,796	15	\$ 0.24	\$ 386.40	7
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 3,949	25	\$ 0.16	\$ 157.97	12
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 212,087	2,417	\$ 8.63	\$ 87.75	1,181
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 1,317,373	845	\$ 210.51	\$ 1,559.02	1,620
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 241,012	533	\$ 38.51	\$ 452.18	1,022
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 457,986	873	\$ 73.18	\$ 524.61	1,674
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 688,141	4,970	\$ 109.96	\$ 138.46	9,530
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 64,734	442	\$ 10.34	\$ 146.46	848

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 102,679	2,975	\$ 16.41	\$ 34.51	5,705
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 46,217	659	\$ 7.39	\$ 70.13	1,264
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 19,485	381	\$ 3.11	\$ 51.14	731
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ 58	1	\$ 0.01	\$ 58.04	2
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ 12,805	119	\$ 2.05	\$ 107.61	228
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 1,560,236	15,632	\$ 249.32	\$ 99.81	29,975
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 30,744	6,355	\$ 4.91	\$ 4.84	12,186
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 219,789	2,956	\$ 35.12	\$ 74.35	5,668
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 1,356,686	2,439	\$ 216.79	\$ 556.25	4,677
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 640	3	\$ 0.10	\$ 213.47	6
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 105,777	927	\$ 16.90	\$ 114.11	1,778
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 72,171	42	\$ 62.16	\$ 1,718.35	434
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 11,588	50	\$ 9.98	\$ 231.75	517
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 50,067	119	\$ 43.12	\$ 420.73	1,230
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 45,334	486	\$ 39.04	\$ 93.28	5,023
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 7,374	67	\$ 6.35	\$ 110.06	692
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 8,669	277	\$ 7.47	\$ 31.30	2,863
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 2,120	35	\$ 1.83	\$ 60.58	362
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 89,256	1,688	\$ 76.87	\$ 52.88	17,445
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 97	58	\$ 0.08	\$ 1.67	599
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 20,172	256	\$ 17.37	\$ 78.80	2,646
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ 391	1	\$ 0.34	\$ 391.00	10
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 2,344	34	\$ 2.02	\$ 68.94	351
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 25	2	\$ 0.17	\$ 12.54	160
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ 1,067	2	\$ 7.13	\$ 533.28	160
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 1,620	30	\$ 10.83	\$ 54.01	2,405
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 642	13	\$ 4.29	\$ 49.38	1,042
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 6,474	72	\$ 43.26	\$ 89.91	5,773
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ 161	698	\$ 1.07	\$ 0.23	55,967
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ 294	2	\$ 1.96	\$ 146.76	160
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 14,850	45	\$ 99.23	\$ 330.01	3,608
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ 12	10	\$ 0.08	\$ 1.25	802
SFY17	OKC	CUST	Newborn <1	N	N	Inpatient Hospital	\$ 944,559	430	\$ 477.15	\$ 2,196.65	2,607
SFY17	OKC	CUST	Newborn <1	N	N	Outpatient Hospital - ER	\$ 47,020	181	\$ 23.75	\$ 259.78	1,097
SFY17	OKC	CUST	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 74,751	251	\$ 37.76	\$ 297.81	1,522
SFY17	OKC	CUST	Newborn <1	N	N	Physician/Professional	\$ 484,899	3,525	\$ 244.95	\$ 137.56	21,368
SFY17	OKC	CUST	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 34,116	340	\$ 17.23	\$ 100.34	2,061
SFY17	OKC	CUST	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 8,824	559	\$ 4.46	\$ 15.78	3,389

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	N	N	DME and Supplies	\$ 24,019	227	\$ 12.13	\$ 105.81	1,376
SFY17	OKC	CUST	Newborn <1	N	N	Home Health/Hospice	\$ 33,268	442	\$ 16.81	\$ 75.27	2,679
SFY17	OKC	CUST	Newborn <1	N	N	Physical/Occupational Therapy	\$ 4,608	71	\$ 2.33	\$ 64.91	430
SFY17	OKC	CUST	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	N	N	Pharmacy	\$ 106,324	1,415	\$ 53.71	\$ 75.14	8,577
SFY17	OKC	CUST	Newborn <1	N	N	Non-Emergency Transportation	\$ 31	4	\$ 0.02	\$ 7.66	24
SFY17	OKC	CUST	Newborn <1	N	N	Behavioral Health	\$ 47,081	626	\$ 23.78	\$ 75.21	3,795
SFY17	OKC	CUST	Newborn <1	N	N	Indian Health Services	\$ 2,737	7	\$ 1.38	\$ 391.00	42
SFY17	OKC	CUST	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	N	N	All Other	\$ 719,601	3,961	\$ 363.51	\$ 181.67	24,011
SFY17	OKC	CUST	Newborn <1	N	Y	Inpatient Hospital	\$ 43,991	37	\$ 403.96	\$ 1,188.95	4,077
SFY17	OKC	CUST	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 3,944	13	\$ 36.22	\$ 303.37	1,433
SFY17	OKC	CUST	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 1,974	8	\$ 18.13	\$ 246.80	882
SFY17	OKC	CUST	Newborn <1	N	Y	Physician/Professional	\$ 67,241	286	\$ 617.47	\$ 235.11	31,516
SFY17	OKC	CUST	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 1,037	15	\$ 9.52	\$ 69.15	1,653
SFY17	OKC	CUST	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 581	40	\$ 5.33	\$ 14.52	4,408
SFY17	OKC	CUST	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	N	Y	DME and Supplies	\$ 1,158	15	\$ 10.64	\$ 77.23	1,653
SFY17	OKC	CUST	Newborn <1	N	Y	Home Health/Hospice	\$ 761	6	\$ 6.99	\$ 126.82	661
SFY17	OKC	CUST	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	N	Y	Pharmacy	\$ 68,504	113	\$ 629.06	\$ 606.23	12,452
SFY17	OKC	CUST	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	N	Y	Behavioral Health	\$ 710	8	\$ 6.52	\$ 88.80	882
SFY17	OKC	CUST	Newborn <1	N	Y	Indian Health Services	\$ 30,237	80	\$ 277.67	\$ 377.97	8,816
SFY17	OKC	CUST	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	N	Y	All Other	\$ 37,352	202	\$ 343.00	\$ 184.91	22,259
SFY17	OKC	CUST	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 853	4	\$ 19.72	\$ 213.23	1,110
SFY17	OKC	CUST	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 1,106	8	\$ 25.57	\$ 138.26	2,219
SFY17	OKC	CUST	Newborn <1	Y	N	Physician/Professional	\$ 4,203	43	\$ 97.17	\$ 97.75	11,929
SFY17	OKC	CUST	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 44	2	\$ 1.01	\$ 21.81	555
SFY17	OKC	CUST	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 141	10	\$ 3.25	\$ 14.07	2,774
SFY17	OKC	CUST	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	N	DME and Supplies	\$ 3,366	15	\$ 77.82	\$ 224.41	4,161
SFY17	OKC	CUST	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	N	Pharmacy	\$ 832	38	\$ 19.23	\$ 21.89	10,542
SFY17	OKC	CUST	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	N	Behavioral Health	\$ 1,113	18	\$ 25.73	\$ 61.84	4,994
SFY17	OKC	CUST	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	N	All Other	\$ 14,478	77	\$ 334.71	\$ 188.03	21,361
SFY17	OKC	CUST	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 1,729,991	208	\$ 228.93	\$ 8,317.26	330
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 84,739	368	\$ 11.21	\$ 230.27	584
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 225,580	593	\$ 29.85	\$ 380.40	942
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 628,647	5,271	\$ 83.19	\$ 119.27	8,370
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 88,676	861	\$ 11.73	\$ 102.99	1,367
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 9,811	535	\$ 1.30	\$ 18.34	850
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 74,451	463	\$ 9.85	\$ 160.80	735
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 27,747	149	\$ 3.67	\$ 186.22	237
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 179,485	2,267	\$ 23.75	\$ 79.17	3,600
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 181,609	4,029	\$ 24.03	\$ 45.08	6,398
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 1,260	2,432	\$ 0.17	\$ 0.52	3,862
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 667,469	7,927	\$ 88.33	\$ 84.20	12,588
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	N	All Other	\$ 2,193,383	13,255	\$ 290.25	\$ 165.48	21,048
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 2,853	1	\$ 6.07	\$ 2,852.64	26
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 5,113	26	\$ 10.87	\$ 196.65	664
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 7,441	23	\$ 15.82	\$ 323.52	587
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 25,112	269	\$ 53.40	\$ 93.35	6,865
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 6,989	74	\$ 14.86	\$ 94.44	1,888
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 377	27	\$ 0.80	\$ 13.97	689
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 1,064	5	\$ 2.26	\$ 212.80	128
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 10,003	151	\$ 21.27	\$ 66.25	3,853
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 174,529	253	\$ 371.16	\$ 689.84	6,456
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 54,884	472	\$ 116.72	\$ 116.28	12,045
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 35,788	94	\$ 76.11	\$ 380.72	2,399
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	N	Y	All Other	\$ 113,481	588	\$ 241.33	\$ 192.99	15,005
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 829,177	31	\$ 3,024.12	\$ 26,747.65	1,357
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 2,174	8	\$ 7.93	\$ 271.73	350
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 4,261	15	\$ 15.54	\$ 284.06	656
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 19,691	199	\$ 71.81	\$ 98.95	8,709
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 1,005	10	\$ 3.67	\$ 100.52	438
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 1,036	84	\$ 3.78	\$ 12.34	3,676
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 7,367	13	\$ 26.87	\$ 566.72	569

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 4,745	55	\$ 17.30	\$ 86.26	2,407
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 4,700	97	\$ 17.14	\$ 48.46	4,245
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 23,269	358	\$ 84.87	\$ 65.00	15,668
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	N	All Other	\$ 69,839	375	\$ 254.71	\$ 186.24	16,412
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 441	3	\$ 63.82	\$ 146.85	5,215
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 195	2	\$ 28.21	\$ 97.39	3,477
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Child Male/Female Years 1-5	Y	Y	All Other	\$ 1,921	10	\$ 278.29	\$ 192.11	17,383
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 4,110,346	298	\$ 512.34	\$ 13,793.11	446
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 76,028	275	\$ 9.48	\$ 276.47	411
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 74,669	282	\$ 9.31	\$ 264.78	422
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 441,531	4,146	\$ 55.04	\$ 106.50	6,201
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 36,216	236	\$ 4.51	\$ 153.46	353
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 8,289	511	\$ 1.03	\$ 16.22	764
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Dental	\$ 1,394	6	\$ 0.17	\$ 232.38	9
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 39,284	257	\$ 4.90	\$ 152.86	384
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 63	1	\$ 0.01	\$ 63.41	1
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 29,212	335	\$ 3.64	\$ 87.20	501
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 697,368	7,471	\$ 86.92	\$ 93.34	11,175
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 685	362	\$ 0.09	\$ 1.89	541
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 3,258,623	14,194	\$ 406.18	\$ 229.58	21,231
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 695	14	\$ 0.09	\$ 49.61	21
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	N	All Other	\$ 3,131,285	29,609	\$ 390.30	\$ 105.75	44,288
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 8,981	16	\$ 13.24	\$ 561.29	283
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 8,128	26	\$ 11.98	\$ 312.61	460
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 5,058	13	\$ 7.46	\$ 389.08	230
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 30,079	298	\$ 44.34	\$ 100.94	5,271
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 3,181	25	\$ 4.69	\$ 127.25	442
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 1,435	52	\$ 2.11	\$ 27.59	920
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 1,379	18	\$ 2.03	\$ 76.64	318
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 3,050	41	\$ 4.50	\$ 74.39	725
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 55,412	510	\$ 81.67	\$ 108.65	9,021
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 389,674	1,572	\$ 574.36	\$ 247.88	27,805
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 34,802	75	\$ 51.30	\$ 464.02	1,327
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	N	Y	All Other	\$ 210,338	1,357	\$ 310.03	\$ 155.00	24,002
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 1,901	9	\$ 5.47	\$ 211.20	311
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 122	4	\$ 0.35	\$ 30.48	138
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 6,992	99	\$ 20.11	\$ 70.62	3,417
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 1,349	8	\$ 3.88	\$ 168.64	276
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 136	10	\$ 0.39	\$ 13.61	345
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 213	3	\$ 0.61	\$ 70.99	104
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 2,774	25	\$ 7.98	\$ 110.98	863
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 6,486	145	\$ 18.65	\$ 44.73	5,004
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 73,957	478	\$ 212.71	\$ 154.72	16,497
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	N	All Other	\$ 70,480	545	\$ 202.70	\$ 129.32	18,809
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 427	7	\$ 33.29	\$ 61.04	6,545
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 1,259	69	\$ 98.09	\$ 18.24	64,519
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 117	23	\$ 9.10	\$ 5.08	21,506
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 3,720	25	\$ 289.88	\$ 148.80	23,377
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 189,051	61	\$ 94.09	\$ 3,099.19	364
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 27,759	100	\$ 13.82	\$ 277.59	597
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 9,911	49	\$ 4.93	\$ 202.27	293
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Physician/Professional	\$ 92,811	922	\$ 46.19	\$ 100.66	5,507
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 4,431	34	\$ 2.21	\$ 130.31	203
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 5,090	209	\$ 2.53	\$ 24.35	1,248
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Dental	\$ 5,047	1	\$ 2.51	\$ 5,047.39	6
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	DME and Supplies	\$ 3,939	71	\$ 1.96	\$ 55.48	424
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 739	9	\$ 0.37	\$ 82.15	54

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Pharmacy	\$ 106,942	1,753	\$ 53.23	\$ 61.01	10,470
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 8	2	\$ 0.00	\$ 4.00	12
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Behavioral Health	\$ 424,767	1,501	\$ 211.41	\$ 282.99	8,965
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Indian Health Services	\$ 8,257	21	\$ 4.11	\$ 393.19	125
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	N	N	All Other	\$ 1,154,171	4,710	\$ 574.44	\$ 245.05	28,130
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 9,594	20	\$ 27.78	\$ 479.68	695
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 1,245	7	\$ 3.61	\$ 177.90	243
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 233	5	\$ 0.67	\$ 46.61	174
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 15,866	143	\$ 45.94	\$ 110.95	4,969
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 1,881	16	\$ 5.45	\$ 117.58	556
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,271	58	\$ 3.68	\$ 21.91	2,015
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 774	11	\$ 2.24	\$ 70.32	382
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Pharmacy	\$ 23,841	493	\$ 69.04	\$ 48.36	17,131
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 46,358	226	\$ 134.24	\$ 205.13	7,853
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 20,976	56	\$ 60.74	\$ 374.57	1,946
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	N	Y	All Other	\$ 155,580	357	\$ 450.51	\$ 435.80	12,405
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 501	6	\$ 2.62	\$ 83.43	377
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 2,183	33	\$ 11.44	\$ 66.14	2,075
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 99	3	\$ 0.52	\$ 33.00	189
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 54	1	\$ 0.28	\$ 54.25	63
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Pharmacy	\$ 8,042	196	\$ 42.14	\$ 41.03	12,326
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 5,760	86	\$ 30.19	\$ 66.98	5,408
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 368	-	\$ 1.93	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	N	All Other	\$ 113,017	292	\$ 592.30	\$ 387.05	18,364
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 67	1	\$ 13.44	\$ 67.22	2,400
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 332	3	\$ 66.41	\$ 110.68	7,200
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 368	1	\$ 73.60	\$ 368.00	2,400
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Male Years 15-18	Y	Y	All Other	\$ 10,292	9	\$ 2,058.45	\$ 1,143.58	21,600
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 127,350	82	\$ 108.94	\$ 1,553.05	842
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 44,566	134	\$ 38.12	\$ 332.58	1,375
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 18,203	100	\$ 15.57	\$ 182.03	1,026
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Physician/Professional	\$ 118,351	937	\$ 101.24	\$ 126.31	9,618
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 10,956	75	\$ 9.37	\$ 146.08	770
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 12,235	415	\$ 10.47	\$ 29.48	4,260
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	DME and Supplies	\$ 11,769	58	\$ 10.07	\$ 202.91	595
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 6,645	71	\$ 5.68	\$ 93.59	729
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Pharmacy	\$ 148,325	1,661	\$ 126.88	\$ 89.30	17,050
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 80	3	\$ 0.07	\$ 26.67	31
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Behavioral Health	\$ 334,792	1,870	\$ 286.38	\$ 179.03	19,195
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	Family Planning	\$ 4,491	47	\$ 3.84	\$ 95.54	482
SFY17	OKC	CUST	Teen Female Years 15-18	N	N	All Other	\$ 606,836	4,141	\$ 519.09	\$ 146.54	42,507
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 3,697	14	\$ 28.34	\$ 264.10	1,288
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 915	8	\$ 7.02	\$ 114.43	736
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 8,690	75	\$ 66.60	\$ 115.87	6,898
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 922	5	\$ 7.06	\$ 184.34	460
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,078	49	\$ 8.26	\$ 22.01	4,506
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 1,297	11	\$ 9.94	\$ 117.87	1,012
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Pharmacy	\$ 13,623	155	\$ 104.41	\$ 87.89	14,255
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 11,813	145	\$ 90.54	\$ 81.47	13,335
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 3,358	8	\$ 25.74	\$ 419.75	736
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	Family Planning	\$ 385	7	\$ 2.95	\$ 55.06	644
SFY17	OKC	CUST	Teen Female Years 15-18	N	Y	All Other	\$ 53,586	598	\$ 410.68	\$ 89.61	54,997
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 1,112	2	\$ 19.76	\$ 555.82	427
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 1,594	16	\$ 28.33	\$ 99.61	3,413
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 66	-	\$ 1.18	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 400	11	\$ 7.11	\$ 36.35	2,347
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 9	1	\$ 0.17	\$ 9.29	213
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Pharmacy	\$ 1,110	38	\$ 19.74	\$ 29.22	8,106
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 4,733	48	\$ 84.14	\$ 98.61	10,240
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	Family Planning	\$ 26	2	\$ 0.46	\$ 12.90	427
SFY17	OKC	CUST	Teen Female Years 15-18	Y	N	All Other	\$ 14,421	133	\$ 256.37	\$ 108.43	28,372
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 7	1	\$ 0.88	\$ 7.02	1,500
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 204	3	\$ 25.45	\$ 67.86	4,500
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 8	2	\$ 1.06	\$ 4.22	3,000
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 7	1	\$ 0.89	\$ 7.13	1,500
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Teen Female Years 15-18	Y	Y	All Other	\$ 10,580	156	\$ 1,322.44	\$ 67.82	234,000
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 33,877	16	\$ 122.65	\$ 2,117.29	695
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 9,815	19	\$ 35.54	\$ 516.60	826
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Physician/Professional	\$ 4,532	45	\$ 16.41	\$ 100.70	1,955
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 444	21	\$ 1.61	\$ 21.13	912
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,852	44	\$ 6.71	\$ 42.09	1,912
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Behavioral Health	\$ 1,982	31	\$ 7.18	\$ 63.94	1,347
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	N	All Other	\$ 3,828	25	\$ 13.86	\$ 153.13	1,086
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 2,281	4	\$ 101.02	\$ 570.30	2,126
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,667	3	\$ 73.82	\$ 555.67	1,594
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 518	6	\$ 22.95	\$ 86.37	3,189
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 8	1	\$ 0.34	\$ 7.73	531
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 882	9	\$ 39.05	\$ 97.97	4,783
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	N	Y	All Other	\$ 66	8	\$ 2.90	\$ 8.19	4,251
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 16,765	19	\$ 79.63	\$ 882.35	1,083
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 11,341	35	\$ 53.87	\$ 324.04	1,995
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,324	21	\$ 6.29	\$ 63.05	1,197
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Physician/Professional	\$ 19,347	81	\$ 91.89	\$ 238.85	4,617
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 573	3	\$ 2.72	\$ 191.04	171
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,087	51	\$ 5.16	\$ 21.31	2,907
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Pharmacy	\$ 2,968	96	\$ 14.10	\$ 30.91	5,472
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Behavioral Health	\$ 8,776	125	\$ 41.68	\$ 70.21	7,125
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	Family Planning	\$ 299	4	\$ 1.42	\$ 74.64	228
SFY17	OKC	CUST	Adult Female Years 19-44	N	N	All Other	\$ 1,287	18	\$ 6.11	\$ 71.51	1,026
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 2,606	1	\$ 89.55	\$ 2,605.63	412
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,636	9	\$ 90.61	\$ 292.92	3,712
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,220	5	\$ 76.29	\$ 443.95	2,062
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 3,180	25	\$ 109.31	\$ 127.22	10,310
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 332	2	\$ 11.43	\$ 166.22	825
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 330	14	\$ 11.35	\$ 23.60	5,774
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 158	3	\$ 5.42	\$ 52.60	1,237
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Pharmacy	\$ 4,147	66	\$ 142.51	\$ 62.83	27,220
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 7,472	112	\$ 256.80	\$ 66.72	46,191
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	Family Planning	\$ 3,146	2	\$ 108.13	\$ 1,573.10	825
SFY17	OKC	CUST	Adult Female Years 19-44	N	Y	All Other	\$ 5,335	32	\$ 183.37	\$ 166.73	13,197
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 162	1	\$ 7.72	\$ 162.22	571
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	N	All Other	\$ 210	3	\$ 9.99	\$ 69.95	1,714
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 5,147	1	\$ 32.20	\$ 5,146.91	75
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 3,200	9	\$ 20.02	\$ 355.55	676
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,829	5	\$ 11.44	\$ 365.74	375
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 3,752	27	\$ 23.47	\$ 138.95	2,027
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 452	4	\$ 2.83	\$ 113.00	300

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,152	48	\$ 7.21	\$ 24.00	3,604
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 149	1	\$ 0.93	\$ 149.43	75
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 11,270	54	\$ 70.51	\$ 208.70	4,054
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 80	2	\$ 0.50	\$ 40.00	150
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 78	3	\$ 0.49	\$ 25.91	225
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	All Other	\$ 4,840	6	\$ 30.28	\$ 806.60	450
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 198	1	\$ 11.01	\$ 198.23	667
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 417	5	\$ 23.17	\$ 83.40	3,333
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 391	1	\$ 21.72	\$ 391.00	667
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 33,098	28	\$ 65.45	\$ 1,182.08	664
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 33,002	99	\$ 65.26	\$ 333.35	2,349
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 4,081	41	\$ 8.07	\$ 99.55	973
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 27,972	230	\$ 55.31	\$ 121.62	5,458
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 776	9	\$ 1.54	\$ 86.27	214
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 7,094	243	\$ 14.03	\$ 29.19	5,766
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 497	16	\$ 0.98	\$ 31.04	380
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 41,612	431	\$ 82.29	\$ 96.55	10,227
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 80	4	\$ 0.16	\$ 20.00	95
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 16,790	160	\$ 33.20	\$ 104.94	3,797
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ 11,270	21	\$ 22.29	\$ 536.67	498
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 559	10	\$ 1.10	\$ 55.86	237
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	All Other	\$ 4,339	70	\$ 8.58	\$ 61.98	1,661
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,968	13	\$ 63.72	\$ 382.15	2,001
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 142	4	\$ 1.83	\$ 35.61	616
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 820	8	\$ 10.51	\$ 102.47	1,231
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 343	12	\$ 4.40	\$ 28.57	1,847
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 35	1	\$ 0.45	\$ 34.73	154
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 301	23	\$ 3.86	\$ 13.09	3,540
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 1,527	4	\$ 19.59	\$ 381.80	616
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 1,129	7	\$ 14.48	\$ 161.33	1,077
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 49	-	\$ 4.41	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 27	-	\$ 2.46	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 142	4	\$ 12.93	\$ 35.57	4,364
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 1,044	5	\$ 94.95	\$ 208.88	5,455
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 21,367,577	24,194	\$ 285.35	\$ 883.18	3,877
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 1,748,868	7,782	\$ 23.35	\$ 224.73	1,247
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 628,545	3,591	\$ 8.39	\$ 175.03	575
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 10,908,420	81,256	\$ 145.67	\$ 134.25	13,021
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 2,395,828	14,272	\$ 31.99	\$ 167.87	2,287
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 539,035	37,707	\$ 7.20	\$ 14.30	6,043
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 5,760	25	\$ 0.08	\$ 230.41	4
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 242,676	3,022	\$ 3.24	\$ 80.30	484
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 82,524	736	\$ 1.10	\$ 112.12	118

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 106,152	1,544	\$ 1.42	\$ 68.75	247
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,196,083	22,234	\$ 15.97	\$ 53.80	3,563
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 8,308	6,382	\$ 0.11	\$ 1.30	1,023
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 22,682	342	\$ 0.30	\$ 66.32	55
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 31,125	18	\$ 0.42	\$ 1,729.19	3
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 269,978	1,807	\$ 3.61	\$ 149.41	290
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 718,474	733	\$ 340.14	\$ 980.18	4,164
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 70,131	310	\$ 33.20	\$ 226.23	1,761
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 20,442	94	\$ 9.68	\$ 217.47	534
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 286,057	1,885	\$ 135.43	\$ 151.75	10,709
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 15,850	104	\$ 7.50	\$ 152.41	591
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 17,128	1,120	\$ 8.11	\$ 15.29	6,363
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 12,003	155	\$ 5.68	\$ 77.44	881
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 2,156	10	\$ 1.02	\$ 215.59	57
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 2,317	32	\$ 1.10	\$ 72.41	182
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 57,585	852	\$ 27.26	\$ 67.59	4,840
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 116	4	\$ 0.05	\$ 29.00	23
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 1,192	18	\$ 0.56	\$ 66.22	102
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 428,153	896	\$ 202.70	\$ 477.85	5,090
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 14,517	68	\$ 6.87	\$ 213.48	386
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 401,732	664	\$ 113.24	\$ 605.02	2,246
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 25,899	197	\$ 7.30	\$ 131.47	666
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 9,005	132	\$ 2.54	\$ 68.22	446
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 358,401	2,818	\$ 101.03	\$ 127.18	9,532
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 23,593	182	\$ 6.65	\$ 129.63	616
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 27,549	1,885	\$ 7.77	\$ 14.61	6,376
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 7,469	88	\$ 2.11	\$ 84.88	298
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 4,958	39	\$ 1.40	\$ 127.13	132
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 3,203	53	\$ 0.90	\$ 60.42	179
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 33,076	838	\$ 9.32	\$ 39.47	2,835
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 80	3	\$ 0.02	\$ 26.67	10
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 61	3	\$ 0.02	\$ 20.44	10
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ 391	1	\$ 0.11	\$ 391.00	3
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 1,227	25	\$ 0.35	\$ 49.09	85
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 20,505	36	\$ 175.34	\$ 569.58	3,694
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 602	3	\$ 5.15	\$ 200.69	308
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 158	5	\$ 1.35	\$ 31.61	513
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 6,453	75	\$ 55.18	\$ 86.04	7,696
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 567	38	\$ 4.85	\$ 14.93	3,899
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 63	1	\$ 0.54	\$ 63.41	103
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 80	2	\$ 0.69	\$ 40.17	205

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 9,000	42	\$ 76.96	\$ 214.28	4,310
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 25,181	66	\$ 215.32	\$ 381.53	6,772
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 42	2	\$ 0.36	\$ 21.21	205
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,329,275	1,656	\$ 8.30	\$ 1,406.57	71
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 3,985,154	17,568	\$ 14.20	\$ 226.84	751
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 3,155,006	9,201	\$ 11.24	\$ 342.90	393
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 11,307,525	99,430	\$ 40.29	\$ 113.72	4,251
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 3,848,309	24,512	\$ 13.71	\$ 157.00	1,048
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 234,248	17,736	\$ 0.83	\$ 13.21	758
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 5,242	29	\$ 0.02	\$ 180.76	1
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 449,155	3,091	\$ 1.60	\$ 145.31	132
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 15,645	211	\$ 0.06	\$ 74.14	9
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 3,114,606	42,710	\$ 11.10	\$ 72.92	1,826
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 4,958,664	93,714	\$ 17.67	\$ 52.91	4,007
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 13,489	11,580	\$ 0.05	\$ 1.16	495
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 2,878,522	39,381	\$ 10.26	\$ 73.09	1,684
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 18,101	47	\$ 0.06	\$ 385.13	2
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 375,022	3,381	\$ 1.34	\$ 110.92	145
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 41,598	31	\$ 5.14	\$ 1,341.88	46
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 142,087	632	\$ 17.57	\$ 224.82	938
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 89,181	210	\$ 11.03	\$ 424.67	312
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 263,038	2,182	\$ 32.53	\$ 120.55	3,238
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 36,705	291	\$ 4.54	\$ 126.13	432
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 4,452	307	\$ 0.55	\$ 14.50	456
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 10,025	102	\$ 1.24	\$ 98.28	151
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 69,131	942	\$ 8.55	\$ 73.39	1,398
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 219,596	3,063	\$ 27.16	\$ 71.69	4,546
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 2,450	76	\$ 0.30	\$ 32.23	113
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 97,917	1,205	\$ 12.11	\$ 81.26	1,788
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 566,702	1,457	\$ 70.08	\$ 388.95	2,162
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 21,081	176	\$ 2.61	\$ 119.78	261
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 38,396	84	\$ 2.40	\$ 457.10	63
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 62,837	537	\$ 3.93	\$ 117.02	403
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 86,750	604	\$ 5.43	\$ 143.63	454
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 289,216	4,517	\$ 18.10	\$ 64.03	3,392
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 48,551	470	\$ 3.04	\$ 103.30	353
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 3,261	325	\$ 0.20	\$ 10.03	244
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 260	1	\$ 0.02	\$ 259.89	1
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 14,605	185	\$ 0.91	\$ 78.95	139
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 15,240	83	\$ 0.95	\$ 183.62	62
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 129,325	2,312	\$ 8.09	\$ 55.94	1,736
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 183,011	5,134	\$ 11.45	\$ 35.65	3,856
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 150,553	2,109	\$ 9.42	\$ 71.39	1,584
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 682	3	\$ 0.04	\$ 227.17	2
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 9,126	79	\$ 0.57	\$ 115.52	59
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 4,110	26	\$ 5.92	\$ 158.06	449
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 996	10	\$ 1.43	\$ 99.61	173
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 8,026	109	\$ 11.55	\$ 73.63	1,883
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 21	1	\$ 0.03	\$ 20.86	17
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 191	19	\$ 0.28	\$ 10.08	328
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 133	5	\$ 0.19	\$ 26.62	86
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 7,431	110	\$ 10.70	\$ 67.56	1,900
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 13,118	182	\$ 18.88	\$ 72.08	3,144
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 187	812	\$ 0.27	\$ 0.23	14,027
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 8,836	95	\$ 12.72	\$ 93.01	1,641
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 42,026	122	\$ 60.50	\$ 344.47	2,108
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 7	3	\$ 0.01	\$ 2.36	52
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 3,014,730	2,340	\$ 6.75	\$ 1,288.35	63
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 4,188,232	16,165	\$ 9.37	\$ 259.09	434
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 2,570,457	10,741	\$ 5.75	\$ 239.31	288
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 15,237,806	140,307	\$ 34.10	\$ 108.60	3,768
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 4,742,606	27,913	\$ 10.61	\$ 169.91	750
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 468,311	26,002	\$ 1.05	\$ 18.01	698
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 26,126	140	\$ 0.06	\$ 186.61	4
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 686,261	5,302	\$ 1.54	\$ 129.43	142
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 94,481	438	\$ 0.21	\$ 215.71	12
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,323,864	16,791	\$ 2.96	\$ 78.84	451
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 14,913,379	181,511	\$ 33.37	\$ 82.16	4,874
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 25,263	4,162	\$ 0.06	\$ 6.07	112
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 24,671,359	272,770	\$ 55.21	\$ 90.45	7,325
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 33,557	85	\$ 0.08	\$ 394.79	2
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 37,172	331	\$ 0.08	\$ 112.30	9
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 347,923	3,756	\$ 0.78	\$ 92.63	101
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 135,404	139	\$ 7.39	\$ 974.13	91
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 227,360	902	\$ 12.41	\$ 252.06	591
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 103,122	344	\$ 5.63	\$ 299.77	225
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 589,666	5,349	\$ 32.19	\$ 110.24	3,504
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 47,364	342	\$ 2.59	\$ 138.49	224
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 15,629	779	\$ 0.85	\$ 20.06	510
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 2,117	10	\$ 0.12	\$ 211.69	7
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 16,141	162	\$ 0.88	\$ 99.63	106
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 431	6	\$ 0.02	\$ 71.86	4
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 17,968	216	\$ 0.98	\$ 83.19	142
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 874,307	8,848	\$ 47.73	\$ 98.81	5,796
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 1,994	168	\$ 0.11	\$ 11.87	110
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,067,203	10,836	\$ 58.26	\$ 98.49	7,099
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 941,525	2,359	\$ 51.40	\$ 399.12	1,545
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 975	4	\$ 0.05	\$ 243.85	3
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 15,681	159	\$ 0.86	\$ 98.62	104
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 13,742	91	\$ 0.35	\$ 151.01	28
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 93,656	799	\$ 2.40	\$ 117.22	246
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 68,463	605	\$ 1.76	\$ 113.16	186
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 516,338	8,758	\$ 13.25	\$ 58.96	2,697
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 59,100	435	\$ 1.52	\$ 135.86	134
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 7,608	612	\$ 0.20	\$ 12.43	188
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 880	9	\$ 0.02	\$ 97.78	3
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 51,026	517	\$ 1.31	\$ 98.70	159
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 4,124	21	\$ 0.11	\$ 196.40	6
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 75,080	1,350	\$ 1.93	\$ 55.61	416
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 982,900	16,272	\$ 25.22	\$ 60.40	5,010
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 609	506	\$ 0.02	\$ 1.20	156
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 1,591,072	21,170	\$ 40.83	\$ 75.16	6,519
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 1,776	7	\$ 0.05	\$ 253.78	2
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 154	11	\$ 0.00	\$ 13.98	3
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 9,104	174	\$ 0.23	\$ 52.32	54
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 20,879	22	\$ 8.07	\$ 949.06	102
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 8,761	74	\$ 3.38	\$ 118.39	343
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 41,388	30	\$ 15.99	\$ 1,379.59	139
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 31,751	552	\$ 12.27	\$ 57.52	2,559
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 3,325	25	\$ 1.28	\$ 133.01	116
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 1,140	44	\$ 0.44	\$ 25.90	204
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 2,079	23	\$ 0.80	\$ 90.38	107
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ 114	1	\$ 0.04	\$ 114.12	5
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 7,648	169	\$ 2.95	\$ 45.26	783
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 58,062	1,199	\$ 22.43	\$ 48.43	5,558
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 111,402	1,277	\$ 43.03	\$ 87.24	5,920
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 79,621	239	\$ 30.76	\$ 333.14	1,108
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 11	7	\$ 0.00	\$ 1.55	32
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 979,554	800	\$ 15.20	\$ 1,224.44	149
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 755,009	2,501	\$ 11.72	\$ 301.88	466
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 551,411	2,275	\$ 8.56	\$ 242.38	424
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 2,248,407	18,842	\$ 34.89	\$ 119.33	3,509
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 432,705	2,487	\$ 6.72	\$ 173.99	463
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 119,893	4,908	\$ 1.86	\$ 24.43	914
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 12,874	46	\$ 0.20	\$ 279.87	9
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 107,473	785	\$ 1.67	\$ 136.91	146
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 1,396	17	\$ 0.02	\$ 82.13	3
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 112,001	1,244	\$ 1.74	\$ 90.03	232
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 2,632,952	25,004	\$ 40.86	\$ 105.30	4,657

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 4,306	334	\$ 0.07	\$ 12.89	62
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 3,259,364	29,472	\$ 50.58	\$ 110.59	5,489
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 5,727	15	\$ 0.09	\$ 381.80	3
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 120	1	\$ 0.00	\$ 120.11	0
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 158,899	944	\$ 2.47	\$ 168.33	176
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 208,453	91	\$ 70.18	\$ 2,290.69	368
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 59,289	189	\$ 19.96	\$ 313.70	764
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 51,097	142	\$ 17.20	\$ 359.84	574
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 149,243	1,088	\$ 50.24	\$ 137.17	4,395
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 6,378	38	\$ 2.15	\$ 167.85	154
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 4,766	168	\$ 1.60	\$ 28.37	679
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 998	5	\$ 0.34	\$ 199.62	20
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 7,746	66	\$ 2.61	\$ 117.36	267
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 6,007	73	\$ 2.02	\$ 82.29	295
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 135,278	1,658	\$ 45.54	\$ 81.59	6,698
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 110	7	\$ 0.04	\$ 15.71	28
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 186,374	1,604	\$ 62.74	\$ 116.19	6,480
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 153,111	390	\$ 51.55	\$ 392.59	1,576
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 17,522	83	\$ 5.90	\$ 211.11	335
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 13,231	120	\$ 1.86	\$ 110.26	203
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 23,403	193	\$ 3.29	\$ 121.26	326
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 8,486	145	\$ 1.19	\$ 58.53	245
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 82,697	1,407	\$ 11.63	\$ 58.78	2,375
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 13,294	90	\$ 1.87	\$ 147.71	152
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 4,424	203	\$ 0.62	\$ 21.79	343
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 2,483	9	\$ 0.35	\$ 275.87	15
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 4,051	60	\$ 0.57	\$ 67.52	101
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 5,162	84	\$ 0.73	\$ 61.45	142
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 139,169	2,798	\$ 19.57	\$ 49.74	4,723
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 372	14	\$ 0.05	\$ 26.57	24
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 217,734	2,388	\$ 30.63	\$ 91.18	4,031
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	2	\$ -	\$ -	3
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 13,643	91	\$ 1.92	\$ 149.92	154
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,589	17	\$ 5.33	\$ 152.26	420
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 4,081	20	\$ 8.41	\$ 204.05	494
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 5,857	95	\$ 12.06	\$ 61.65	2,348
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 17	1	\$ 0.03	\$ 16.96	25
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 44	7	\$ 0.09	\$ 6.35	173
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 602	6	\$ 1.24	\$ 100.27	148
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 844	12	\$ 1.74	\$ 70.30	297
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 9,371	162	\$ 19.30	\$ 57.85	4,004
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 454	17	\$ 0.94	\$ 26.71	420

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 39,469	369	\$ 81.29	\$ 106.96	9,120
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 13,117	41	\$ 27.02	\$ 319.93	1,013
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 1,118	28	\$ 2.30	\$ 39.93	692
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,492,238	1,670	\$ 21.74	\$ 893.56	292
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,585,302	4,840	\$ 23.10	\$ 327.54	846
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 881,627	4,450	\$ 12.85	\$ 198.12	778
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 3,562,057	27,358	\$ 51.90	\$ 130.20	4,783
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 739,408	4,366	\$ 10.77	\$ 169.36	763
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 431,647	14,558	\$ 6.29	\$ 29.65	2,545
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 19,175	93	\$ 0.28	\$ 206.18	16
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 101,149	983	\$ 1.47	\$ 102.90	172
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 5,109	77	\$ 0.07	\$ 66.36	13
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 111,783	1,216	\$ 1.63	\$ 91.93	213
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 3,038,764	41,044	\$ 44.27	\$ 74.04	7,176
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 5,454	1,875	\$ 0.08	\$ 2.91	328
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 3,902,672	31,240	\$ 56.86	\$ 124.93	5,462
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 17,411	45	\$ 0.25	\$ 386.91	8
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 176,660	1,725	\$ 2.57	\$ 102.41	302
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 182,537	1,406	\$ 2.66	\$ 129.83	246
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 274,542	176	\$ 67.49	\$ 1,559.90	519
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 137,805	412	\$ 33.88	\$ 334.48	1,215
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 53,691	235	\$ 13.20	\$ 228.47	693
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 228,765	1,633	\$ 56.24	\$ 140.09	4,818
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 23,009	158	\$ 5.66	\$ 145.63	466
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 27,884	908	\$ 6.86	\$ 30.71	2,679
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 916	8	\$ 0.23	\$ 114.45	24
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 14,797	110	\$ 3.64	\$ 134.51	325
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 4,428	48	\$ 1.09	\$ 92.24	142
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 208,009	2,975	\$ 51.14	\$ 69.92	8,777
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 1,498	82	\$ 0.37	\$ 18.27	242
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 210,526	1,985	\$ 51.76	\$ 106.06	5,856
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 306,619	777	\$ 75.38	\$ 394.62	2,292
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 6,797	65	\$ 1.67	\$ 104.57	192
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 11,369	149	\$ 2.80	\$ 76.30	440
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 38,486	119	\$ 4.89	\$ 323.41	181
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 42,284	347	\$ 5.37	\$ 121.85	529
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 14,869	289	\$ 1.89	\$ 51.45	440
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 161,325	2,192	\$ 20.49	\$ 73.60	3,340
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 19,812	152	\$ 2.52	\$ 130.34	232
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 12,343	519	\$ 1.57	\$ 23.78	791
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 2,317	9	\$ 0.29	\$ 257.48	14
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 4,340	53	\$ 0.55	\$ 81.88	81
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 5,181	98	\$ 0.66	\$ 52.86	149
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 147,210	4,476	\$ 18.69	\$ 32.89	6,820
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 612	19	\$ 0.08	\$ 32.23	29
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 265,995	2,685	\$ 33.78	\$ 99.07	4,091

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 3,383	9	\$ 0.43	\$ 375.90	14
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 6,863	84	\$ 0.87	\$ 81.70	128
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 5,644	145	\$ 0.72	\$ 38.92	221
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 663	13	\$ 1.52	\$ 50.98	358
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 1,974	19	\$ 4.53	\$ 103.90	524
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 406	7	\$ 0.93	\$ 58.03	193
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 5,420	72	\$ 12.45	\$ 75.28	1,985
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 664	6	\$ 1.52	\$ 110.64	165
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 593	24	\$ 1.36	\$ 24.69	662
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ 59	3	\$ 0.14	\$ 19.77	83
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 6,667	196	\$ 15.32	\$ 34.02	5,403
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 9,764	124	\$ 22.43	\$ 78.74	3,418
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 16,494	52	\$ 37.89	\$ 317.19	1,433
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 134	5	\$ 0.31	\$ 26.76	138
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 67	6	\$ 0.15	\$ 11.10	165
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 15,343	9	\$ 34.72	\$ 1,704.75	244
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 8,522	24	\$ 19.29	\$ 355.08	652
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,775	7	\$ 4.02	\$ 253.51	190
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 8,019	73	\$ 18.15	\$ 109.85	1,983
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,162	6	\$ 2.63	\$ 193.71	163
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,157	28	\$ 2.62	\$ 41.32	760
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 18,870	81	\$ 42.71	\$ 232.96	2,200
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 4,025	45	\$ 9.11	\$ 89.45	1,222
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 3,642	38	\$ 8.24	\$ 95.84	1,032
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,483	3	\$ 24.97	\$ 494.42	606
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 278	4	\$ 4.68	\$ 69.50	808
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 613	9	\$ 10.32	\$ 68.13	1,818
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 197	9	\$ 3.31	\$ 21.86	1,818
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 114	5	\$ 1.92	\$ 22.84	1,010
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 368	1	\$ 6.19	\$ 368.00	202

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 382	2	\$ 6.44	\$ 191.15	404
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	4	\$ -	\$ -	455
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 337	4	\$ 3.19	\$ 84.20	455
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	114
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 308	6	\$ 2.91	\$ 51.26	682
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	1	\$ -	\$ -	114
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	1	\$ -	\$ -	114
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 676	21	\$ 6.41	\$ 32.20	2,387
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 3,294	10	\$ 31.21	\$ 329.43	1,137
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 808,313	997	\$ 130.77	\$ 810.74	1,936
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 399,284	1,128	\$ 64.60	\$ 353.98	2,190
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 107,663	1,100	\$ 17.42	\$ 97.88	2,136
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 1,053,935	3,353	\$ 170.51	\$ 314.33	6,510
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 119,983	763	\$ 19.41	\$ 157.25	1,481
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 114,481	3,711	\$ 18.52	\$ 30.85	7,205
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 3,137	37	\$ 0.51	\$ 84.78	72
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 2,035	30	\$ 0.33	\$ 67.82	58
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,007	11	\$ 0.16	\$ 91.52	21
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 171,335	4,521	\$ 27.72	\$ 37.90	8,777
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 2,146	84	\$ 0.35	\$ 25.55	163
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 175,660	2,218	\$ 28.42	\$ 79.20	4,306
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 6,482	10	\$ 1.05	\$ 648.15	19
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 36,992	224	\$ 5.98	\$ 165.14	435

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 36,282	344	\$ 5.87	\$ 105.47	668
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 121,703	138	\$ 207.98	\$ 881.91	2,830
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 46,719	125	\$ 79.84	\$ 373.75	2,563
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 8,042	112	\$ 13.74	\$ 71.80	2,297
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 131,792	388	\$ 225.22	\$ 339.67	7,957
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 4,033	33	\$ 6.89	\$ 122.23	677
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 11,088	370	\$ 18.95	\$ 29.97	7,588
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 619	5	\$ 1.06	\$ 123.86	103
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 40,451	424	\$ 69.13	\$ 95.40	8,695
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 1,178	26	\$ 2.01	\$ 45.29	533
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 7,601	68	\$ 12.99	\$ 111.78	1,394
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 58,955	112	\$ 100.75	\$ 526.39	2,297
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 2,545	16	\$ 4.35	\$ 159.04	328
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 6,127	64	\$ 10.47	\$ 95.73	1,312
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 56,898	193	\$ 44.55	\$ 294.81	1,813
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 16,556	114	\$ 12.96	\$ 145.22	1,071
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 6,905	180	\$ 5.41	\$ 38.36	1,691
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 94,555	475	\$ 74.03	\$ 199.06	4,462
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 7,691	84	\$ 6.02	\$ 91.55	789
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 5,092	203	\$ 3.99	\$ 25.08	1,907
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 1,023	10	\$ 0.80	\$ 102.29	94
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 22,015	720	\$ 17.24	\$ 30.58	6,764
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 246	15	\$ 0.19	\$ 16.37	141
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 5,564	80	\$ 4.36	\$ 69.55	752
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 1,261	12	\$ 0.99	\$ 105.12	113
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 4,034	48	\$ 3.16	\$ 84.05	451
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 4,149	10	\$ 64.35	\$ 414.87	1,861
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	2	\$ -	\$ -	372
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 780	15	\$ 12.09	\$ 51.98	2,792
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 5,391	15	\$ 83.62	\$ 359.39	2,792
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 292	17	\$ 4.53	\$ 17.19	3,164
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 15	1	\$ 0.23	\$ 15.00	186
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 345	12	\$ 5.34	\$ 28.71	2,234
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 8,284	15	\$ 128.50	\$ 552.28	2,792
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 648,454	472	\$ 43.59	\$ 1,373.84	381
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 479,018	1,370	\$ 32.20	\$ 349.65	1,105
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 262,964	832	\$ 17.68	\$ 316.06	671
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 743,139	6,006	\$ 49.95	\$ 123.73	4,844
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 33,615	199	\$ 2.26	\$ 168.92	161
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 105,518	3,348	\$ 7.09	\$ 31.52	2,700
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 4,515	4	\$ 0.30	\$ 1,128.73	3
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 36,770	437	\$ 2.47	\$ 84.14	352

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 7,615	130	\$ 0.51	\$ 58.57	105
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ 1,325	13	\$ 0.09	\$ 101.90	10
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,031,341	11,848	\$ 69.32	\$ 87.05	9,556
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 6,019	322	\$ 0.40	\$ 18.69	260
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 234,547	3,728	\$ 15.77	\$ 62.92	3,007
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 2,277	6	\$ 0.15	\$ 379.50	5
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 5,437	7	\$ 0.37	\$ 776.70	6
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 82,511	1,036	\$ 5.55	\$ 79.64	836
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 37,361	19	\$ 59.85	\$ 1,966.37	365
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 39,357	90	\$ 63.05	\$ 437.30	1,730
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 14,205	23	\$ 22.76	\$ 617.60	442
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 36,658	244	\$ 58.73	\$ 150.24	4,691
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 5,226	28	\$ 8.37	\$ 186.64	538
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 6,843	171	\$ 10.96	\$ 40.02	3,287
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 1,716	25	\$ 2.75	\$ 68.63	481
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 85,663	881	\$ 137.24	\$ 97.23	16,937
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 16,187	234	\$ 25.93	\$ 69.18	4,499
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 50,386	88	\$ 80.72	\$ 572.57	1,692
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 5,406	34	\$ 8.66	\$ 159.00	654
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 10,585	4	\$ 10.78	\$ 2,646.20	49
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 7,875	42	\$ 8.02	\$ 187.51	513
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 1,222	25	\$ 1.24	\$ 48.86	306
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 13,403	127	\$ 13.66	\$ 105.54	1,553
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 332	2	\$ 0.34	\$ 166.22	24
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 2,857	69	\$ 2.91	\$ 41.40	844
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 447	12	\$ 0.46	\$ 37.24	147
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ 63	1	\$ 0.06	\$ 63.41	12
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 32,339	408	\$ 32.95	\$ 79.26	4,988
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 12,814	226	\$ 13.06	\$ 56.70	2,763
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ 1,150	3	\$ 1.17	\$ 383.33	37
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 552	10	\$ 0.56	\$ 55.15	122
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 112	2	\$ 3.28	\$ 56.22	700
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 23,251	13	\$ 678.06	\$ 1,788.54	4,549
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 2,083	12	\$ 60.74	\$ 173.57	4,199
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 700	7	\$ 20.41	\$ 99.99	2,450
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ 488	6	\$ 14.22	\$ 81.27	2,100
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 2,127	42	\$ 62.02	\$ 50.64	14,698
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 1,826	5	\$ 53.26	\$ 365.23	1,750
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 9,444,370	9,452	\$ 113.73	\$ 999.19	1,366
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 5,197,357	13,671	\$ 62.59	\$ 380.17	1,976
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,794,494	13,715	\$ 33.65	\$ 203.75	1,982
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 11,696,863	56,133	\$ 140.85	\$ 208.38	8,111
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 712,642	4,240	\$ 8.58	\$ 168.08	613
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,601,375	48,939	\$ 19.28	\$ 32.72	7,072
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 9,255	21	\$ 0.11	\$ 440.73	3
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 200,827	2,451	\$ 2.42	\$ 81.94	354
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 24,281	405	\$ 0.29	\$ 59.95	59
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 809	10	\$ 0.01	\$ 80.94	1
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 9,115	120	\$ 0.11	\$ 75.96	17
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 7,669,030	104,520	\$ 92.35	\$ 73.37	15,104
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 30,290	2,476	\$ 0.36	\$ 12.23	358
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 2,439,980	35,491	\$ 29.38	\$ 68.75	5,129
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 11,937	27	\$ 0.14	\$ 442.11	4
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 552,772	1,689	\$ 6.66	\$ 327.28	244
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,015,267	9,088	\$ 12.23	\$ 111.72	1,313
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 770,251	785	\$ 122.42	\$ 981.21	1,497
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 417,137	1,121	\$ 66.30	\$ 372.11	2,138
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 159,524	936	\$ 25.35	\$ 170.43	1,785
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 854,738	3,889	\$ 135.84	\$ 219.78	7,417
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 26,035	168	\$ 4.14	\$ 154.97	320
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 111,155	3,229	\$ 17.67	\$ 34.42	6,158
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 60	1	\$ 0.01	\$ 60.39	2
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 19,396	275	\$ 3.08	\$ 70.53	524
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 2,692	57	\$ 0.43	\$ 47.23	109
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 780,371	8,577	\$ 124.02	\$ 90.98	16,358
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 4,879	171	\$ 0.78	\$ 28.53	326
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 195,149	2,990	\$ 31.01	\$ 65.27	5,702
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 523,920	1,174	\$ 83.27	\$ 446.27	2,239
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 32,755	92	\$ 5.21	\$ 356.03	175
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 98,108	1,021	\$ 15.59	\$ 96.09	1,947
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 321,122	1,127	\$ 32.83	\$ 284.94	1,382
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 131,968	732	\$ 13.49	\$ 180.28	898
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 76,690	999	\$ 7.84	\$ 76.77	1,225
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 596,658	3,518	\$ 60.99	\$ 169.60	4,315
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 35,273	342	\$ 3.61	\$ 103.14	420
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 45,249	1,833	\$ 4.63	\$ 24.69	2,248
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 9,145	151	\$ 0.93	\$ 60.56	185
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 254	10	\$ 0.03	\$ 25.36	12
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 357,624	6,237	\$ 36.56	\$ 57.34	7,651
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 519	546	\$ 0.05	\$ 0.95	670
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 73,820	1,209	\$ 7.55	\$ 61.06	1,483
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 391	1	\$ 0.04	\$ 391.00	1
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 24,730	95	\$ 2.53	\$ 260.32	117
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 36,245	286	\$ 3.70	\$ 126.73	351
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 7,771	72	\$ 14.20	\$ 107.93	1,579
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 7,801	51	\$ 14.25	\$ 152.96	1,118
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 1,383	63	\$ 2.53	\$ 21.95	1,381
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 25,118	161	\$ 45.90	\$ 156.01	3,530
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,247	28	\$ 4.11	\$ 80.26	614
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 1,935	69	\$ 3.54	\$ 28.05	1,513
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 229	16	\$ 0.42	\$ 14.30	351
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 15,909	285	\$ 29.07	\$ 55.82	6,249
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 16	2	\$ 0.03	\$ 8.00	44
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 2,143	20	\$ 3.92	\$ 107.15	439
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 28,606	70	\$ 52.27	\$ 408.66	1,535
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 60	2	\$ 0.11	\$ 29.79	44
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 391	7	\$ 0.72	\$ 55.93	153
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 1,419,096	1,066	\$ 125.43	\$ 1,331.23	1,131
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 541,411	1,308	\$ 47.86	\$ 413.92	1,387
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 688,074	2,271	\$ 60.82	\$ 302.98	2,409
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 1,385,790	10,345	\$ 122.49	\$ 133.96	10,973
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 118,252	651	\$ 10.45	\$ 181.65	691
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 225,836	6,778	\$ 19.96	\$ 33.32	7,189
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 63,251	895	\$ 5.59	\$ 70.67	949
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 8,429	116	\$ 0.75	\$ 72.67	123
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 97	2	\$ 0.01	\$ 48.48	2
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 736	6	\$ 0.07	\$ 122.63	6
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 1,730,318	22,913	\$ 152.94	\$ 75.52	24,303
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 7,465	1,319	\$ 0.66	\$ 5.66	1,399
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 357,577	5,104	\$ 31.61	\$ 70.06	5,414
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 1,150	3	\$ 0.10	\$ 383.33	3
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 1,934	16	\$ 0.17	\$ 120.90	17
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 89,459	865	\$ 7.91	\$ 103.42	917
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 135,974	70	\$ 253.91	\$ 1,942.49	1,569
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 39,938	96	\$ 74.58	\$ 416.02	2,151
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 31,344	121	\$ 58.53	\$ 259.04	2,711
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 69,993	524	\$ 130.70	\$ 133.57	11,742
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 2,730	25	\$ 5.10	\$ 109.19	560
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 10,084	333	\$ 18.83	\$ 30.28	7,462
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 7,985	75	\$ 14.91	\$ 106.46	1,681
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 634	10	\$ 1.18	\$ 63.41	224
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 125,983	1,443	\$ 235.25	\$ 87.31	32,335
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 283	161	\$ 0.53	\$ 1.76	3,608
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 19,737	326	\$ 36.86	\$ 60.54	7,305
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 54,696	136	\$ 102.14	\$ 402.18	3,047
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 14,209	84	\$ 26.53	\$ 169.16	1,882
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 4,253	8	\$ 8.62	\$ 531.57	195
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 13,453	41	\$ 27.28	\$ 328.12	998
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 3,822	37	\$ 7.75	\$ 103.31	900
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 11,400	201	\$ 23.11	\$ 56.72	4,890
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 1,815	13	\$ 3.68	\$ 139.58	316
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 3,548	166	\$ 7.19	\$ 21.37	4,039
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 753	9	\$ 1.53	\$ 83.71	219
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 27,116	494	\$ 54.98	\$ 54.89	12,019
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 1,981	31	\$ 4.02	\$ 63.90	754
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 2	1	\$ 0.00	\$ 1.66	24
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 508	1	\$ 36.12	\$ 508.05	853
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 360	3	\$ 25.57	\$ 119.87	2,559
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 69	3	\$ 4.92	\$ 23.05	2,559
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 442	5	\$ 31.41	\$ 88.37	4,266
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 391	1	\$ 27.80	\$ 391.00	853
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	N	Inpatient Hospital	\$ 1,379,628	382	\$ 782.95	\$ 3,611.59	2,601
SFY17	TULSA	CUST	Newborn <1	N	N	Outpatient Hospital - ER	\$ 42,310	143	\$ 24.01	\$ 295.87	974
SFY17	TULSA	CUST	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 52,565	161	\$ 29.83	\$ 326.49	1,096
SFY17	TULSA	CUST	Newborn <1	N	N	Physician/Professional	\$ 581,309	3,805	\$ 329.90	\$ 152.78	25,912
SFY17	TULSA	CUST	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 24,747	329	\$ 14.04	\$ 75.22	2,241
SFY17	TULSA	CUST	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 18,091	1,068	\$ 10.27	\$ 16.94	7,273
SFY17	TULSA	CUST	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	N	DME and Supplies	\$ 28,617	412	\$ 16.24	\$ 69.46	2,806
SFY17	TULSA	CUST	Newborn <1	N	N	Home Health/Hospice	\$ 20,497	94	\$ 11.63	\$ 218.05	640
SFY17	TULSA	CUST	Newborn <1	N	N	Physical/Occupational Therapy	\$ 12,763	111	\$ 7.24	\$ 114.98	756
SFY17	TULSA	CUST	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST	Newborn <1	N	N	Pharmacy	\$ 93,667	1,325	\$ 53.16	\$ 70.69	9,023
SFY17	TULSA	CUST	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	N	Behavioral Health	\$ 18,046	275	\$ 10.24	\$ 65.62	1,873
SFY17	TULSA	CUST	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	N	All Other	\$ 539,477	2,925	\$ 306.16	\$ 184.44	19,920
SFY17	TULSA	CUST	Newborn <1	N	Y	Inpatient Hospital	\$ 20,711	39	\$ 161.38	\$ 531.05	3,647
SFY17	TULSA	CUST	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 7,122	21	\$ 55.50	\$ 339.16	1,964
SFY17	TULSA	CUST	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 218	4	\$ 1.70	\$ 54.56	374
SFY17	TULSA	CUST	Newborn <1	N	Y	Physician/Professional	\$ 28,470	197	\$ 221.84	\$ 144.52	18,420
SFY17	TULSA	CUST	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 2,459	19	\$ 19.16	\$ 129.42	1,777
SFY17	TULSA	CUST	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 1,199	73	\$ 9.34	\$ 16.42	6,826
SFY17	TULSA	CUST	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	Y	DME and Supplies	\$ 460	12	\$ 3.58	\$ 38.34	1,122
SFY17	TULSA	CUST	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	Y	Pharmacy	\$ 4,036	85	\$ 31.44	\$ 47.48	7,948
SFY17	TULSA	CUST	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	Y	Indian Health Services	\$ 15,215	35	\$ 118.55	\$ 434.71	3,273
SFY17	TULSA	CUST	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	N	Y	All Other	\$ 41,746	220	\$ 325.28	\$ 189.75	20,571
SFY17	TULSA	CUST	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 755	3	\$ 46.13	\$ 251.59	2,200
SFY17	TULSA	CUST	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	N	Physician/Professional	\$ 2,198	24	\$ 134.33	\$ 91.57	17,604
SFY17	TULSA	CUST	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 588	10	\$ 35.97	\$ 58.84	7,335
SFY17	TULSA	CUST	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 8	1	\$ 0.47	\$ 7.73	733
SFY17	TULSA	CUST	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	N	DME and Supplies	\$ 25	2	\$ 1.51	\$ 12.36	1,467
SFY17	TULSA	CUST	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 130	2	\$ 7.92	\$ 64.78	1,467
SFY17	TULSA	CUST	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	N	Pharmacy	\$ 254	7	\$ 15.51	\$ 36.25	5,134
SFY17	TULSA	CUST	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	N	All Other	\$ 4,247	24	\$ 259.56	\$ 176.94	17,604
SFY17	TULSA	CUST	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 343,865	178	\$ 50.88	\$ 1,931.83	316
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 79,677	273	\$ 11.79	\$ 291.86	485
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 151,519	247	\$ 22.42	\$ 613.44	439
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 773,257	7,159	\$ 114.42	\$ 108.01	12,712
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 53,988	689	\$ 7.99	\$ 78.36	1,223
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 18,735	989	\$ 2.77	\$ 18.94	1,756
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 129,497	959	\$ 19.16	\$ 135.03	1,703
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 77,047	339	\$ 11.40	\$ 227.28	602
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 62,243	807	\$ 9.21	\$ 77.13	1,433
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 275,973	4,023	\$ 40.84	\$ 68.60	7,144
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 360	264	\$ 0.05	\$ 1.36	469
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 347,735	4,808	\$ 51.46	\$ 72.32	8,538
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 782	2	\$ 0.12	\$ 391.00	4
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	N	All Other	\$ 1,641,451	10,032	\$ 242.90	\$ 163.62	17,814
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 8,953	8	\$ 16.14	\$ 1,119.16	173
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 10,188	34	\$ 18.36	\$ 299.66	735
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 14,307	21	\$ 25.79	\$ 681.29	454
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 47,506	422	\$ 85.63	\$ 112.57	9,128
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 4,954	57	\$ 8.93	\$ 86.90	1,233
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 1,523	87	\$ 2.75	\$ 17.51	1,882
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 6,905	40	\$ 12.45	\$ 172.61	865
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 11,035	138	\$ 19.89	\$ 79.96	2,985
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 68,355	422	\$ 123.21	\$ 161.98	9,128
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 64	280	\$ 0.12	\$ 0.23	6,056
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 34,661	408	\$ 62.48	\$ 84.95	8,825
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 25,300	65	\$ 45.60	\$ 389.23	1,406
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	N	Y	All Other	\$ 167,231	869	\$ 301.43	\$ 192.44	18,796
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 79	1	\$ 0.41	\$ 78.97	62
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 3,369	4	\$ 17.38	\$ 842.14	248
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 14,099	206	\$ 72.75	\$ 68.44	12,755
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 841	11	\$ 4.34	\$ 76.48	681
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 9	1	\$ 0.05	\$ 9.05	62
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 1,251	26	\$ 6.45	\$ 48.10	1,610
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 4,548	78	\$ 23.47	\$ 58.30	4,830
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 8,643	155	\$ 44.60	\$ 55.76	9,597
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	N	All Other	\$ 43,946	307	\$ 226.76	\$ 143.15	19,009
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 422,966	134	\$ 64.75	\$ 3,156.46	246
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 52,068	161	\$ 7.97	\$ 323.40	296
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 32,867	139	\$ 5.03	\$ 236.45	255
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 449,242	4,385	\$ 68.77	\$ 102.45	8,055
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 41,780	285	\$ 6.40	\$ 146.60	524
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 14,598	967	\$ 2.23	\$ 15.10	1,776
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 74,579	2,061	\$ 11.42	\$ 36.19	3,786
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 57,965	341	\$ 8.87	\$ 169.98	626
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 17,011	221	\$ 2.60	\$ 76.97	406
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 632,374	7,259	\$ 96.81	\$ 87.12	13,335
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 57	88	\$ 0.01	\$ 0.65	162
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 3,825,155	11,386	\$ 585.56	\$ 335.95	20,916
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 3,036	8	\$ 0.46	\$ 379.50	15
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 1,108	17	\$ 0.17	\$ 65.21	31
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	N	All Other	\$ 2,957,315	32,381	\$ 452.71	\$ 91.33	59,483
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 3,550	3	\$ 3.59	\$ 1,183.27	36
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 6,791	21	\$ 6.88	\$ 323.40	255
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 9,431	24	\$ 9.55	\$ 392.95	292
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 57,998	567	\$ 58.72	\$ 102.29	6,888
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 30,575	177	\$ 30.95	\$ 172.74	2,150
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 2,259	129	\$ 2.29	\$ 17.51	1,567
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 1,399	15	\$ 1.42	\$ 93.25	182
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 6,431	85	\$ 6.51	\$ 75.65	1,033
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 80,159	1,039	\$ 81.15	\$ 77.15	12,622
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 361,902	2,191	\$ 366.38	\$ 165.18	26,618

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 47,104	121	\$ 47.69	\$ 389.29	1,470
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 531	5	\$ 0.54	\$ 106.22	61
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	All Other	\$ 437,373	4,424	\$ 442.79	\$ 98.86	53,745
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 148,093	4	\$ 553.12	\$ 37,023.32	179
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 1,598	11	\$ 5.97	\$ 145.29	493
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	4	\$ -	\$ -	179
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 9,490	171	\$ 35.44	\$ 55.50	7,664
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 552	3	\$ 2.06	\$ 184.11	134
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 295	21	\$ 1.10	\$ 14.03	941
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 2,641	19	\$ 9.87	\$ 139.02	852
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 2,086	29	\$ 7.79	\$ 71.95	1,300
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 18,824	333	\$ 70.31	\$ 56.53	14,925
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 81,069	281	\$ 302.79	\$ 288.50	12,594
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	All Other	\$ 101,809	894	\$ 380.26	\$ 113.88	40,069
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 730	10	\$ 37.21	\$ 72.97	6,118
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 885	27	\$ 45.14	\$ 32.79	16,520
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 76,130	80	\$ 3,881.62	\$ 951.62	48,947
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 391	1	\$ 19.94	\$ 391.00	612
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 4,798	25	\$ 244.63	\$ 191.92	15,296
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 18,896	21	\$ 16.67	\$ 899.82	222
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 23,952	64	\$ 21.13	\$ 374.24	678
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 10,549	20	\$ 9.31	\$ 527.43	212
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Physician/Professional	\$ 63,797	587	\$ 56.29	\$ 108.68	6,215
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 5,792	39	\$ 5.11	\$ 148.52	413
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 7,147	320	\$ 6.31	\$ 22.33	3,388
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	DME and Supplies	\$ 459	7	\$ 0.40	\$ 65.54	74
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 1,519	17	\$ 1.34	\$ 89.38	180
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Pharmacy	\$ 61,994	1,387	\$ 54.70	\$ 44.70	14,685
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Behavioral Health	\$ 441,575	952	\$ 389.59	\$ 463.84	10,079
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	N	All Other	\$ 711,478	3,007	\$ 627.72	\$ 236.61	31,836
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 2,759	10	\$ 13.53	\$ 275.89	589
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 7,015	7	\$ 34.41	\$ 1,002.12	412
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 11,203	78	\$ 54.96	\$ 143.63	4,592
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 110	2	\$ 0.54	\$ 54.76	118
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,235	53	\$ 6.06	\$ 23.30	3,120
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 821	10	\$ 4.03	\$ 82.15	589
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Pharmacy	\$ 5,143	149	\$ 25.23	\$ 34.51	8,771
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 11,686	118	\$ 57.33	\$ 99.03	6,946
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 18,952	44	\$ 92.97	\$ 430.73	2,590
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	N	Y	All Other	\$ 85,142	377	\$ 417.68	\$ 225.84	22,193
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 538	3	\$ 4.06	\$ 179.20	272
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 1,000	2	\$ 7.55	\$ 500.00	181
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 1,102	16	\$ 8.32	\$ 68.89	1,449
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 13	6	\$ 0.10	\$ 2.12	543
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Pharmacy	\$ 5,600	215	\$ 42.26	\$ 26.05	19,468
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 2,427	30	\$ 18.32	\$ 80.92	2,716
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	N	All Other	\$ 94,412	152	\$ 712.40	\$ 621.13	13,763
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 84	3	\$ 8.37	\$ 27.91	3,600
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 86	3	\$ 8.60	\$ 28.68	3,600
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 939	13	\$ 93.92	\$ 72.25	15,600
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST	Teen Male Years 15-18	Y	Y	All Other	\$ 1,198	4	\$ 119.78	\$ 299.44	4,800
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 11,945	8	\$ 17.84	\$ 1,493.16	143
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 21,865	53	\$ 32.65	\$ 412.54	950
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 6,943	36	\$ 10.37	\$ 192.85	645
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Physician/Professional	\$ 51,024	416	\$ 76.20	\$ 122.65	7,455
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 6,486	51	\$ 9.69	\$ 127.17	914
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 12,007	389	\$ 17.93	\$ 30.87	6,971
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	DME and Supplies	\$ 1,542	14	\$ 2.30	\$ 110.14	251
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 489	5	\$ 0.73	\$ 97.80	90
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Pharmacy	\$ 50,105	846	\$ 74.83	\$ 59.23	15,161
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 452	5	\$ 0.68	\$ 90.42	90
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Behavioral Health	\$ 129,326	936	\$ 193.13	\$ 138.17	16,774
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Indian Health Services	\$ 391	1	\$ 0.58	\$ 391.00	18
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	Family Planning	\$ 3,557	42	\$ 5.31	\$ 84.68	753
SFY17	TULSA	CUST	Teen Female Years 15-18	N	N	All Other	\$ 358,007	2,244	\$ 534.64	\$ 159.54	40,214
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 230,598	64	\$ 2,488.30	\$ 3,603.10	8,287
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 3,867	9	\$ 41.73	\$ 429.69	1,165
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 1,711	5	\$ 18.47	\$ 342.29	647
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 20,809	74	\$ 224.54	\$ 281.21	9,582
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 339	2	\$ 3.66	\$ 169.47	259
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,616	138	\$ 17.44	\$ 11.71	17,869
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Pharmacy	\$ 1,000	15	\$ 10.79	\$ 66.69	1,942
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 6,152	86	\$ 66.38	\$ 71.53	11,136
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 4,140	10	\$ 44.67	\$ 414.00	1,295
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	Family Planning	\$ 1,031	2	\$ 11.13	\$ 515.59	259
SFY17	TULSA	CUST	Teen Female Years 15-18	N	Y	All Other	\$ 33,597	164	\$ 362.53	\$ 204.86	21,236
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 2,683	9	\$ 40.64	\$ 298.16	1,636
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 1,956	22	\$ 29.63	\$ 88.91	3,999
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 559	7	\$ 8.46	\$ 79.79	1,272
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 539	17	\$ 8.17	\$ 31.72	3,090
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Pharmacy	\$ 664	54	\$ 10.05	\$ 12.29	9,815
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 385	8	\$ 5.84	\$ 48.18	1,454
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 1,104	3	\$ 16.72	\$ 368.00	545
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	Family Planning	\$ 68	8	\$ 1.04	\$ 8.55	1,454
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	N	All Other	\$ 15,021	114	\$ 227.50	\$ 131.76	20,720

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,090	8	\$ 66.53	\$ 261.30	3,055
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 342	6	\$ 10.87	\$ 56.95	2,292
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 667	19	\$ 21.24	\$ 35.13	7,257
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 10	4	\$ 0.30	\$ 2.38	1,528
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 974	28	\$ 30.99	\$ 34.77	10,694
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 15,465	249	\$ 492.22	\$ 62.11	95,101
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Teen Female Years 15-18	Y	Y	All Other	\$ 7,932	46	\$ 252.47	\$ 172.44	17,569
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 717	1	\$ 4.75	\$ 716.93	79
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Physician/Professional	\$ 88	1	\$ 0.58	\$ 87.68	79
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 87	2	\$ 0.58	\$ 43.51	159
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Pharmacy	\$ 17	1	\$ 0.12	\$ 17.39	79
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	N	All Other	\$ 530	7	\$ 3.51	\$ 75.78	556
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	1	\$ -	\$ -	2,000
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Pharmacy	\$ 12	1	\$ 2.06	\$ 12.37	2,000
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 12,751	15	\$ 125.52	\$ 850.10	1,772
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 11,689	24	\$ 115.06	\$ 487.04	2,835
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,209	3	\$ 11.90	\$ 403.10	354
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Physician/Professional	\$ 8,802	63	\$ 86.64	\$ 139.71	7,442
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,581	81	\$ 25.41	\$ 31.87	9,568
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Pharmacy	\$ 6,233	100	\$ 61.35	\$ 62.33	11,812
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 165	2	\$ 1.62	\$ 82.25	236
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Behavioral Health	\$ 10,335	51	\$ 101.73	\$ 202.64	6,024
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	N	All Other	\$ 4,502	52	\$ 44.31	\$ 86.57	6,142
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ 297	2	\$ 296.83	\$ 148.42	24,000
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 2,436	5	\$ 10.97	\$ 487.12	270
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,468	4	\$ 6.61	\$ 366.92	216
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 19	1	\$ 0.08	\$ 18.80	54
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 6,095	41	\$ 27.46	\$ 148.66	2,217
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 803	28	\$ 3.62	\$ 28.67	1,514
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 31	1	\$ 0.14	\$ 30.73	54
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,699	87	\$ 7.65	\$ 19.53	4,704
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 19,620	264	\$ 88.40	\$ 74.32	14,274
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	All Other	\$ 7,205	75	\$ 32.46	\$ 96.07	4,055
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,574	5	\$ 58.89	\$ 314.88	2,244
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 311	3	\$ 11.62	\$ 103.57	1,347
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 98	4	\$ 3.65	\$ 24.40	1,796
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 783	4	\$ 29.29	\$ 195.73	1,796
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 3,105	8	\$ 116.15	\$ 388.13	3,591
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 11,290	8	\$ 38.66	\$ 1,411.20	329
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 11,574	26	\$ 39.63	\$ 445.15	1,068
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 5,012	17	\$ 17.16	\$ 294.84	699
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 25,510	173	\$ 87.36	\$ 147.46	7,109
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,192	8	\$ 4.08	\$ 149.03	329
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 6,470	262	\$ 22.16	\$ 24.69	10,766
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 31	1	\$ 0.11	\$ 30.73	41
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 426	1	\$ 1.46	\$ 426.02	41
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 15,439	261	\$ 52.87	\$ 59.15	10,725
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 205	16	\$ 0.70	\$ 12.81	657
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 16,329	268	\$ 55.92	\$ 60.93	11,013
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 486	8	\$ 1.66	\$ 60.75	329
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	All Other	\$ 1,755	39	\$ 6.01	\$ 44.99	1,603
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,542	7	\$ 75.71	\$ 648.84	1,400
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 93	2	\$ 1.54	\$ 46.32	400
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 2,001	20	\$ 33.36	\$ 100.05	4,001
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 226	2	\$ 3.76	\$ 112.86	400
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,293	54	\$ 21.55	\$ 23.94	10,802
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 407	24	\$ 6.78	\$ 16.95	4,801
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 3,222	22	\$ 53.71	\$ 146.46	4,401
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 782	2	\$ 13.04	\$ 391.00	400
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 312	9	\$ 5.21	\$ 34.72	1,800
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 2,268	24	\$ 37.81	\$ 94.51	4,801
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 15,101,841	20,619	\$ 247.80	\$ 732.42	4,060
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 1,339,636	4,856	\$ 21.98	\$ 275.87	956
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 425,114	1,776	\$ 6.98	\$ 239.37	350
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 11,882,654	77,147	\$ 194.98	\$ 154.03	15,191
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 443,078	4,551	\$ 7.27	\$ 97.36	896
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 706,607	46,862	\$ 11.59	\$ 15.08	9,227
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 5,820	17	\$ 0.10	\$ 342.36	3
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 313,746	3,823	\$ 5.15	\$ 82.07	753
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 46,304	204	\$ 0.76	\$ 226.98	40
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 44,426	470	\$ 0.73	\$ 94.52	93
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,392,794	15,275	\$ 22.85	\$ 91.18	3,008
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 9,885	691	\$ 0.16	\$ 14.30	136
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 6,136	100	\$ 0.10	\$ 61.36	20

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 11,470	19	\$ 0.19	\$ 603.70	4
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 312,849	1,378	\$ 5.13	\$ 227.03	271
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 496,539	870	\$ 157.24	\$ 570.73	3,306
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 72,855	281	\$ 23.07	\$ 259.27	1,068
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 18,260	60	\$ 5.78	\$ 304.34	228
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 380,704	2,598	\$ 120.55	\$ 146.54	9,872
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 8,731	93	\$ 2.76	\$ 93.89	353
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 32,194	2,107	\$ 10.19	\$ 15.28	8,006
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 12,313	162	\$ 3.90	\$ 76.01	616
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 3,872	38	\$ 1.23	\$ 101.89	144
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 88,108	1,072	\$ 27.90	\$ 82.19	4,074
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 608	9	\$ 0.19	\$ 67.51	34
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 207	2	\$ 0.07	\$ 103.33	8
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 961,149	1,632	\$ 304.36	\$ 588.94	6,202
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 23,524	101	\$ 7.45	\$ 232.91	384
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 883,144	866	\$ 345.46	\$ 1,019.80	4,065
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 16,169	115	\$ 6.32	\$ 140.60	540
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 17,527	61	\$ 6.86	\$ 287.33	286
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 320,321	2,696	\$ 125.30	\$ 118.81	12,655
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 5,558	76	\$ 2.17	\$ 73.13	357
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 29,599	2,041	\$ 11.58	\$ 14.50	9,581
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ 1,586	2	\$ 0.62	\$ 792.95	9
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 10,676	164	\$ 4.18	\$ 65.10	770
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 2,969	35	\$ 1.16	\$ 84.83	164
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 21,153	586	\$ 8.27	\$ 36.10	2,751
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 69	1	\$ 0.03	\$ 68.72	5
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 19,809	39	\$ 7.75	\$ 507.92	183
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 13,059	20	\$ 85.88	\$ 652.94	1,578
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 1,670	5	\$ 10.99	\$ 334.08	395
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 12	3	\$ 0.08	\$ 3.94	237
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 9,662	96	\$ 63.54	\$ 100.65	7,576
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 1,427	91	\$ 9.38	\$ 15.68	7,182
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 41	1	\$ 0.27	\$ 41.37	79
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 133	3	\$ 0.87	\$ 44.20	237
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 2,807	32	\$ 18.46	\$ 87.73	2,525
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 29,986	65	\$ 197.21	\$ 461.32	5,130

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 667	4	\$ 4.38	\$ 166.68	316
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,369,439	1,652	\$ 10.92	\$ 1,434.28	91
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 2,496,375	9,395	\$ 11.51	\$ 265.71	520
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 2,215,292	4,003	\$ 10.21	\$ 553.41	221
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 12,982,306	115,037	\$ 59.84	\$ 112.85	6,363
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 720,619	7,912	\$ 3.32	\$ 91.08	438
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 287,459	19,500	\$ 1.32	\$ 14.74	1,079
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 5,308	20	\$ 0.02	\$ 265.41	1
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 469,250	4,100	\$ 2.16	\$ 114.45	227
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 116,308	492	\$ 0.54	\$ 236.40	27
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 916,496	11,640	\$ 4.22	\$ 78.74	644
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 3,721,612	64,034	\$ 17.15	\$ 58.12	3,542
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 11,659	7,875	\$ 0.05	\$ 1.48	436
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 1,700,532	21,434	\$ 7.84	\$ 79.34	1,186
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 3,450	9	\$ 0.02	\$ 383.33	0
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 376,365	2,165	\$ 1.73	\$ 173.84	120
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 125,824	111	\$ 9.72	\$ 1,133.55	103
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 190,820	748	\$ 14.73	\$ 255.11	693
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 118,713	202	\$ 9.17	\$ 587.69	187
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 622,418	5,044	\$ 48.06	\$ 123.40	4,673
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 34,567	362	\$ 2.67	\$ 95.49	335
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 15,014	958	\$ 1.16	\$ 15.67	888
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 646	3	\$ 0.05	\$ 215.17	3
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 13,641	197	\$ 1.05	\$ 69.24	183
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 5,009	16	\$ 0.39	\$ 313.09	15
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 45,901	572	\$ 3.54	\$ 80.25	530
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 503,395	4,611	\$ 38.87	\$ 109.17	4,272
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 1,070	122	\$ 0.08	\$ 8.77	113
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 168,629	1,979	\$ 13.02	\$ 85.21	1,834
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 582,829	1,414	\$ 45.00	\$ 412.18	1,310
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 76,039	221	\$ 5.87	\$ 344.07	205
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 19,002	17	\$ 1.45	\$ 1,117.77	16
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 42,035	291	\$ 3.21	\$ 144.45	267
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 75,582	215	\$ 5.78	\$ 351.54	197
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 340,866	5,420	\$ 26.07	\$ 62.89	4,973
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 12,167	157	\$ 0.93	\$ 77.50	144
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 5,632	527	\$ 0.43	\$ 10.69	484
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 895	3	\$ 0.07	\$ 298.39	3
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 17,104	199	\$ 1.31	\$ 85.95	183
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 61,098	1,027	\$ 4.67	\$ 59.49	942
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 145,136	3,603	\$ 11.10	\$ 40.28	3,306
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 161	12	\$ 0.01	\$ 13.42	11
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 91,582	1,261	\$ 7.00	\$ 72.63	1,157
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ 49	1	\$ 0.00	\$ 49.16	1

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 2,836	56	\$ 0.22	\$ 50.65	51
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 1,734	13	\$ 2.50	\$ 133.36	225
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 2,475	11	\$ 3.57	\$ 224.97	191
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 22,284	335	\$ 32.17	\$ 66.52	5,803
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 157	3	\$ 0.23	\$ 52.25	52
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 174	18	\$ 0.25	\$ 9.67	312
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ 251	1	\$ 0.36	\$ 251.28	17
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 214	7	\$ 0.31	\$ 30.64	121
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 5,135	78	\$ 7.41	\$ 65.83	1,351
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 6,808	205	\$ 9.83	\$ 33.21	3,551
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 6,253	89	\$ 9.03	\$ 70.26	1,542
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 19,231	54	\$ 27.76	\$ 356.13	935
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	2	\$ -	\$ -	35
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 2,049,639	1,242	\$ 6.24	\$ 1,650.27	45
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 2,379,433	7,757	\$ 7.24	\$ 306.75	283
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 1,538,624	4,040	\$ 4.68	\$ 380.85	147
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 14,010,466	121,041	\$ 42.63	\$ 115.75	4,419
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 1,138,035	8,417	\$ 3.46	\$ 135.21	307
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 525,313	29,637	\$ 1.60	\$ 17.72	1,082
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 8,895	37	\$ 0.03	\$ 240.39	1
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 480,255	4,092	\$ 1.46	\$ 117.36	149
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 48,877	232	\$ 0.15	\$ 210.68	8
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 685,767	8,010	\$ 2.09	\$ 85.61	292
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 11,743,038	124,286	\$ 35.73	\$ 94.48	4,537
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 15,018	6,357	\$ 0.05	\$ 2.36	232
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 17,576,529	189,583	\$ 53.47	\$ 92.71	6,921
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 11,914	30	\$ 0.04	\$ 397.13	1
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 13,404	162	\$ 0.04	\$ 82.74	6
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 332,129	3,304	\$ 1.01	\$ 100.52	121
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 160,278	114	\$ 5.80	\$ 1,405.95	49
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 276,621	963	\$ 10.01	\$ 287.25	418
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 228,115	398	\$ 8.25	\$ 573.15	173
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 1,142,545	9,723	\$ 41.34	\$ 117.51	4,222
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 41,964	351	\$ 1.52	\$ 119.56	152
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 41,888	2,244	\$ 1.52	\$ 18.67	974
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 42,093	378	\$ 1.52	\$ 111.36	164
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 64,609	705	\$ 2.34	\$ 91.64	306
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 1,279,436	13,465	\$ 46.29	\$ 95.02	5,846
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 2,118	1,451	\$ 0.08	\$ 1.46	630
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,979,782	17,072	\$ 71.63	\$ 115.97	7,413
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 1,150,217	2,865	\$ 41.62	\$ 401.47	1,244
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 1,508	21	\$ 0.05	\$ 71.80	9
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 68,280	865	\$ 2.47	\$ 78.94	376

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 50,002	60	\$ 1.67	\$ 833.37	24
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 55,928	401	\$ 1.87	\$ 139.47	161
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 61,840	347	\$ 2.07	\$ 178.21	139
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 531,279	8,960	\$ 17.75	\$ 59.29	3,591
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 28,054	226	\$ 0.94	\$ 124.13	91
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 14,665	1,038	\$ 0.49	\$ 14.13	416
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 59	1	\$ 0.00	\$ 58.90	0
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 38,589	417	\$ 1.29	\$ 92.54	167
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 75,311	295	\$ 2.52	\$ 255.29	118
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 88,818	1,339	\$ 2.97	\$ 66.33	537
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 744,843	12,292	\$ 24.88	\$ 60.60	4,927
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 960	1,516	\$ 0.03	\$ 0.63	608
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 1,314,082	14,979	\$ 43.89	\$ 87.73	6,004
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 1,564	3	\$ 0.05	\$ 521.33	1
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 1,107	12	\$ 0.04	\$ 92.28	5
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 20,351	338	\$ 0.68	\$ 60.21	135
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 1,000	1	\$ 0.32	\$ 1,000.00	4
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 11,111	55	\$ 3.53	\$ 202.02	210
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 2,628	34	\$ 0.84	\$ 77.30	130
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 42,970	707	\$ 13.65	\$ 60.78	2,696
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,432	21	\$ 0.77	\$ 115.82	80
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 1,249	83	\$ 0.40	\$ 15.04	316
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 376	21	\$ 0.12	\$ 17.91	80
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 8,176	111	\$ 2.60	\$ 73.66	423
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 90,036	1,320	\$ 28.61	\$ 68.21	5,033
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 20	2	\$ 0.01	\$ 10.00	8
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 90,536	1,284	\$ 28.77	\$ 70.51	4,896
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 118,891	326	\$ 37.78	\$ 364.70	1,243
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 2,630	49	\$ 0.84	\$ 53.66	187
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 499,833	337	\$ 10.26	\$ 1,483.18	83
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 528,906	1,432	\$ 10.86	\$ 369.35	353
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 494,244	809	\$ 10.14	\$ 610.93	199
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 1,886,593	14,564	\$ 38.72	\$ 129.54	3,587
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 122,130	869	\$ 2.51	\$ 140.54	214
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 147,835	6,274	\$ 3.03	\$ 23.56	1,545
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 4,606	19	\$ 0.09	\$ 242.44	5
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 79,813	859	\$ 1.64	\$ 92.91	212
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 70,242	655	\$ 1.44	\$ 107.24	161
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 1,954,704	19,157	\$ 40.12	\$ 102.04	4,719
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 2,135	258	\$ 0.04	\$ 8.28	64
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 2,092,724	19,094	\$ 42.95	\$ 109.60	4,703
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 14,651	38	\$ 0.30	\$ 385.55	9
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 2	1	\$ 0.00	\$ 1.68	0
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 306,032	1,806	\$ 6.28	\$ 169.45	445
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 118,754	91	\$ 22.26	\$ 1,304.99	205

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 61,156	191	\$ 11.46	\$ 320.19	430
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 42,841	78	\$ 8.03	\$ 549.24	175
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 196,856	1,612	\$ 36.90	\$ 122.12	3,626
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 969	10	\$ 0.18	\$ 96.92	22
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 16,358	643	\$ 3.07	\$ 25.44	1,446
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 11,180	98	\$ 2.10	\$ 114.08	220
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 19,033	186	\$ 3.57	\$ 102.33	418
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 230,392	2,455	\$ 43.18	\$ 93.85	5,522
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 123	7	\$ 0.02	\$ 17.57	16
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 370,586	2,377	\$ 69.46	\$ 155.90	5,346
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 337,104	840	\$ 63.18	\$ 401.31	1,889
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 46,926	187	\$ 8.79	\$ 250.94	421
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 7,272	8	\$ 1.15	\$ 909.00	15
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 17,029	104	\$ 2.70	\$ 163.74	198
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 14,886	87	\$ 2.36	\$ 171.10	165
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 85,798	1,373	\$ 13.59	\$ 62.49	2,609
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 739	14	\$ 0.12	\$ 52.80	27
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 4,731	315	\$ 0.75	\$ 15.02	599
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 157	3	\$ 0.02	\$ 52.36	6
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 3,317	41	\$ 0.53	\$ 80.91	78
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 6,753	76	\$ 1.07	\$ 88.85	144
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 109,878	2,377	\$ 17.40	\$ 46.23	4,517
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 511	29	\$ 0.08	\$ 17.63	55
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 190,665	2,349	\$ 30.20	\$ 81.17	4,464
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	3	\$ -	\$ -	6
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 15,736	117	\$ 2.49	\$ 134.50	222
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 1,677	21	\$ 2.55	\$ 79.86	383
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 2,387	7	\$ 3.62	\$ 341.03	128
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 9,869	147	\$ 14.98	\$ 67.14	2,678
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 942	46	\$ 1.43	\$ 20.48	838
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 204	2	\$ 0.31	\$ 101.91	36
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 16,161	351	\$ 24.53	\$ 46.04	6,394
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 29,612	290	\$ 44.95	\$ 102.11	5,283
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 22,687	63	\$ 34.44	\$ 360.12	1,148
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ -	4	\$ -	\$ -	73
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 972,629	895	\$ 19.27	\$ 1,086.74	213
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,028,849	2,545	\$ 20.38	\$ 404.26	605

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 626,884	1,778	\$ 12.42	\$ 352.58	423
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 3,112,151	23,116	\$ 61.66	\$ 134.63	5,495
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 199,756	1,596	\$ 3.96	\$ 125.16	379
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 428,026	16,987	\$ 8.48	\$ 25.20	4,038
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 7,555	28	\$ 0.15	\$ 269.83	7
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 94,152	797	\$ 1.87	\$ 118.13	189
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 55,753	579	\$ 1.10	\$ 96.29	138
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 2,540,958	31,155	\$ 50.34	\$ 81.56	7,407
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 3,755	3,114	\$ 0.07	\$ 1.21	740
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 3,072,226	25,672	\$ 60.86	\$ 119.67	6,103
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 10,948	27	\$ 0.22	\$ 405.48	6
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 131,097	1,363	\$ 2.60	\$ 96.18	324
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 162,111	1,881	\$ 3.21	\$ 86.18	447
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 221,182	210	\$ 38.97	\$ 1,053.25	444
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 168,222	428	\$ 29.64	\$ 393.04	905
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 77,383	182	\$ 13.63	\$ 425.18	385
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 380,660	2,512	\$ 67.07	\$ 151.54	5,311
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 7,453	80	\$ 1.31	\$ 93.16	169
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 51,466	2,033	\$ 9.07	\$ 25.32	4,299
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 16,295	133	\$ 2.87	\$ 122.52	281
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 12,025	134	\$ 2.12	\$ 89.74	283
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 294,147	3,993	\$ 51.83	\$ 73.67	8,443
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 160	11	\$ 0.03	\$ 14.50	23
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 346,445	3,008	\$ 61.04	\$ 115.17	6,360
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 387,682	953	\$ 68.31	\$ 406.80	2,015
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 13,096	181	\$ 2.31	\$ 72.36	383
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 35,717	347	\$ 6.29	\$ 102.93	734
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 30,106	71	\$ 4.62	\$ 424.03	131
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 33,893	217	\$ 5.20	\$ 156.19	399
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 16,069	147	\$ 2.46	\$ 109.31	271
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 148,959	1,950	\$ 22.85	\$ 76.39	3,589
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 8,200	77	\$ 1.26	\$ 106.49	142
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 13,287	750	\$ 2.04	\$ 17.72	1,380
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 7,669	55	\$ 1.18	\$ 139.44	101
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 4,186	69	\$ 0.64	\$ 60.66	127
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 99,771	3,114	\$ 15.30	\$ 32.04	5,731
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 128	10	\$ 0.02	\$ 12.83	18
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 263,773	2,889	\$ 40.45	\$ 91.30	5,317
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 5,658	83	\$ 0.87	\$ 68.17	153
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 2,552	49	\$ 0.39	\$ 52.09	90
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 1,903	5	\$ 2.90	\$ 380.66	92
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 5,525	20	\$ 8.43	\$ 276.27	366
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 7,714	20	\$ 11.77	\$ 385.69	366

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 13,145	145	\$ 20.06	\$ 90.65	2,655
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 992	14	\$ 1.51	\$ 70.85	256
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 2,902	152	\$ 4.43	\$ 19.09	2,784
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 315	10	\$ 0.48	\$ 31.49	183
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 814	8	\$ 1.24	\$ 101.81	147
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 25,398	440	\$ 38.76	\$ 57.72	8,058
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 27,782	380	\$ 42.40	\$ 73.11	6,959
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 33,334	92	\$ 50.87	\$ 362.32	1,685
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 197	9	\$ 0.30	\$ 21.85	165
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 784	5	\$ 1.20	\$ 156.74	92
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 6,928	17	\$ 14.38	\$ 407.55	424
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 3,848	9	\$ 7.99	\$ 427.54	224
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 7,087	53	\$ 14.71	\$ 133.71	1,320
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 787	5	\$ 1.63	\$ 157.40	125
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,222	37	\$ 2.54	\$ 33.02	922
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 19,123	90	\$ 39.70	\$ 212.48	2,242
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 1,671	20	\$ 3.47	\$ 83.54	498
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 998	9	\$ 2.07	\$ 110.85	224
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 734	2	\$ 46.68	\$ 366.90	1,527
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 61	-	\$ 3.91	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 27	2	\$ 1.71	\$ 13.48	1,527
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 24	2	\$ 1.55	\$ 12.16	1,527
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 1,282	2	\$ 15.80	\$ 640.98	296
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 57	4	\$ 0.70	\$ 14.14	591
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 882	7	\$ 10.87	\$ 126.01	1,035

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 215	6	\$ 2.66	\$ 35.92	887
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 1,441	15	\$ 17.75	\$ 96.04	2,218
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 647,240	777	\$ 155.42	\$ 833.00	2,239
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 253,653	580	\$ 60.91	\$ 437.33	1,671
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 80,287	581	\$ 19.28	\$ 138.19	1,674
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 911,856	2,554	\$ 218.96	\$ 357.03	7,359
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 34,132	347	\$ 8.20	\$ 98.36	1,000
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 108,434	4,358	\$ 26.04	\$ 24.88	12,558
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 1,060	19	\$ 0.25	\$ 55.81	55
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 571	9	\$ 0.14	\$ 63.41	26
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 136,794	2,978	\$ 32.85	\$ 45.93	8,581
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 765	50	\$ 0.18	\$ 15.31	144
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 68,055	878	\$ 16.34	\$ 77.51	2,530
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 782	2	\$ 0.19	\$ 391.00	6
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 21,651	158	\$ 5.20	\$ 137.03	455
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 37,681	384	\$ 9.05	\$ 98.13	1,106
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 122,162	121	\$ 174.55	\$ 1,009.60	2,075
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 34,412	76	\$ 49.17	\$ 452.79	1,303
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 16,598	93	\$ 23.71	\$ 178.47	1,595
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 133,739	393	\$ 191.09	\$ 340.30	6,738
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 2,079	18	\$ 2.97	\$ 115.49	309

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 16,611	642	\$ 23.73	\$ 25.87	11,008
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 1,355	7	\$ 1.94	\$ 193.54	120
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 251	3	\$ 0.36	\$ 83.70	51
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 48,101	533	\$ 68.73	\$ 90.25	9,139
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 110	4	\$ 0.16	\$ 27.50	69
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 12,090	215	\$ 17.27	\$ 56.23	3,686
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 75,743	136	\$ 108.22	\$ 556.94	2,332
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 1,044	10	\$ 1.49	\$ 104.38	171
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 5,107	69	\$ 7.30	\$ 74.01	1,183
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 46,348	107	\$ 46.53	\$ 433.16	1,289
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 13,326	52	\$ 13.38	\$ 256.26	626
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 3,418	66	\$ 3.43	\$ 51.79	795
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 82,691	380	\$ 83.01	\$ 217.61	4,578
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 6,322	77	\$ 6.35	\$ 82.10	928
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 6,491	322	\$ 6.52	\$ 20.16	3,879
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 464	9	\$ 0.47	\$ 51.52	108
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 66	1	\$ 0.07	\$ 66.31	12
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 14,466	380	\$ 14.52	\$ 38.07	4,578
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 20	2	\$ 0.02	\$ 9.75	24
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 13,277	201	\$ 13.33	\$ 66.06	2,421
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 736	2	\$ 0.74	\$ 368.00	24
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 1,187	9	\$ 1.19	\$ 131.86	108
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 369	13	\$ 0.37	\$ 28.41	157
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 12,602	11	\$ 109.59	\$ 1,145.63	1,148
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 768	3	\$ 6.68	\$ 256.04	313
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 1,971	25	\$ 17.14	\$ 78.85	2,609
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 14,930	44	\$ 129.84	\$ 339.33	4,592
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 743	11	\$ 6.46	\$ 67.50	1,148
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 961	44	\$ 8.36	\$ 21.85	4,592
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 6,665	51	\$ 57.96	\$ 130.68	5,322
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 444	2	\$ 3.86	\$ 221.81	209
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 9,506	19	\$ 82.66	\$ 500.30	1,983
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 67	2	\$ 0.58	\$ 33.35	209
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 843,401	527	\$ 62.70	\$ 1,600.38	470
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 395,923	921	\$ 29.43	\$ 429.88	822
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 289,478	612	\$ 21.52	\$ 473.00	546
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 763,383	5,648	\$ 56.75	\$ 135.16	5,038
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 10,715	68	\$ 0.80	\$ 157.58	61
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 134,720	4,052	\$ 10.02	\$ 33.25	3,615
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 43,450	370	\$ 3.23	\$ 117.43	330
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 4,308	33	\$ 0.32	\$ 130.54	29
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 388	3	\$ 0.03	\$ 129.31	3
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,126,446	10,710	\$ 83.74	\$ 105.18	9,554
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 3,745	327	\$ 0.28	\$ 11.45	292

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 253,496	4,326	\$ 18.84	\$ 58.60	3,859
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 736	2	\$ 0.05	\$ 368.00	2
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 3,460	10	\$ 0.26	\$ 345.96	9
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 95,925	1,234	\$ 7.13	\$ 77.74	1,101
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 147,944	122	\$ 122.19	\$ 1,212.66	1,209
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 66,551	139	\$ 54.97	\$ 478.79	1,378
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 3,975	55	\$ 3.28	\$ 72.27	545
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 68,419	603	\$ 56.51	\$ 113.46	5,976
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 3,990	21	\$ 3.30	\$ 189.98	208
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 15,067	417	\$ 12.44	\$ 36.13	4,133
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 2,796	37	\$ 2.31	\$ 75.57	367
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 317	8	\$ 0.26	\$ 39.63	79
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 105,810	1,254	\$ 87.39	\$ 84.38	12,428
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 113	8	\$ 0.09	\$ 14.13	79
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 33,637	1,040	\$ 27.78	\$ 32.34	10,307
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 151,389	135	\$ 125.03	\$ 1,121.40	1,338
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ 308	1	\$ 0.25	\$ 307.95	10
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 15,130	212	\$ 12.50	\$ 71.37	2,101
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 8,342	14	\$ 9.37	\$ 595.88	189
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 5,685	25	\$ 6.38	\$ 227.38	337
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 17,722	35	\$ 19.90	\$ 506.35	472
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 33,313	192	\$ 37.40	\$ 173.50	2,587
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 3,232	113	\$ 3.63	\$ 28.60	1,522
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 622	7	\$ 0.70	\$ 88.89	94
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 19,535	312	\$ 21.93	\$ 62.61	4,203
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 6,445	114	\$ 7.24	\$ 56.54	1,536
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 1,076	24	\$ 1.21	\$ 44.82	323
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 42	-	\$ 2.07	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 7,408,696	7,132	\$ 119.96	\$ 1,038.80	1,386
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 3,247,129	7,053	\$ 52.58	\$ 460.39	1,370
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,899,127	6,164	\$ 30.75	\$ 308.10	1,198
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 9,821,875	44,964	\$ 159.04	\$ 218.44	8,737
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 287,086	2,063	\$ 4.65	\$ 139.16	401
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,583,399	57,734	\$ 25.64	\$ 27.43	11,218
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 151	1	\$ 0.00	\$ 151.18	0
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 149,936	1,429	\$ 2.43	\$ 104.92	278
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 12,535	231	\$ 0.20	\$ 54.26	45
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,445	17	\$ 0.02	\$ 85.00	3
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 18,770	130	\$ 0.30	\$ 144.38	25
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 5,151,600	75,625	\$ 83.42	\$ 68.12	14,695
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 30,098	5,073	\$ 0.49	\$ 5.93	986
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 1,682,836	25,804	\$ 27.25	\$ 65.22	5,014
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 40,618	107	\$ 0.66	\$ 379.61	21
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 536,173	1,395	\$ 8.68	\$ 384.35	271
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 832,170	8,419	\$ 13.47	\$ 98.84	1,636
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,413,902	1,282	\$ 138.14	\$ 1,102.89	1,503
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 617,583	1,381	\$ 60.34	\$ 447.20	1,619
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 269,789	1,043	\$ 26.36	\$ 258.67	1,223
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 1,613,355	7,051	\$ 157.63	\$ 228.81	8,267
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 31,898	220	\$ 3.12	\$ 144.99	258
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 230,974	8,019	\$ 22.57	\$ 28.80	9,402
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 37,545	307	\$ 3.67	\$ 122.30	360
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 1,656	31	\$ 0.16	\$ 53.41	36
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 133	2	\$ 0.01	\$ 66.46	2
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ 8,834	60	\$ 0.86	\$ 147.23	70
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 1,185,105	13,868	\$ 115.79	\$ 85.46	16,259
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 9,240	355	\$ 0.90	\$ 26.03	416
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 311,898	6,383	\$ 30.47	\$ 48.86	7,484
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,061,293	2,097	\$ 103.69	\$ 506.10	2,459
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 130,464	220	\$ 12.75	\$ 593.02	258
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 222,986	1,807	\$ 21.79	\$ 123.40	2,119
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 299,588	731	\$ 42.04	\$ 409.83	1,231
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 98,290	356	\$ 13.79	\$ 276.10	599
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 68,302	560	\$ 9.58	\$ 121.97	943
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 513,181	3,041	\$ 72.01	\$ 168.75	5,120
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 15,809	182	\$ 2.22	\$ 86.86	306
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 53,168	2,537	\$ 7.46	\$ 20.96	4,272
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 5,209	73	\$ 0.73	\$ 71.35	123
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 1,205	19	\$ 0.17	\$ 63.41	32
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 253,323	4,281	\$ 35.55	\$ 59.17	7,208
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 361	519	\$ 0.05	\$ 0.69	874
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 53,970	801	\$ 7.57	\$ 67.38	1,349
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 1,047	3	\$ 0.15	\$ 349.00	5

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 23,279	72	\$ 3.27	\$ 323.31	121
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 39,390	276	\$ 5.53	\$ 142.72	465
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 39,224	82	\$ 48.67	\$ 478.34	1,221
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 14,109	36	\$ 17.51	\$ 391.92	536
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 19,426	88	\$ 24.10	\$ 220.75	1,310
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 57,635	389	\$ 71.52	\$ 148.16	5,792
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 162	4	\$ 0.20	\$ 40.58	60
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 5,853	256	\$ 7.26	\$ 22.86	3,812
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 720	20	\$ 0.89	\$ 35.99	298
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 33,381	658	\$ 41.42	\$ 50.73	9,798
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 4,649	99	\$ 5.77	\$ 46.96	1,474
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 37,618	103	\$ 46.68	\$ 365.22	1,534
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 5,906	6	\$ 7.33	\$ 984.32	89
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 1,914	26	\$ 2.38	\$ 73.63	387
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 943,622	559	\$ 97.12	\$ 1,688.05	690
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 354,361	682	\$ 36.47	\$ 519.59	842
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 490,368	1,184	\$ 50.47	\$ 414.16	1,462
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 1,111,366	8,565	\$ 114.38	\$ 129.76	10,578
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 43,110	256	\$ 4.44	\$ 168.40	316
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 223,580	7,429	\$ 23.01	\$ 30.10	9,175
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 52,126	593	\$ 5.36	\$ 87.90	732
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 8,862	144	\$ 0.91	\$ 61.54	178
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 694	5	\$ 0.07	\$ 138.75	6
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 1,341,015	18,365	\$ 138.02	\$ 73.02	22,681
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 8,577	3,768	\$ 0.88	\$ 2.28	4,654
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 256,981	3,532	\$ 26.45	\$ 72.76	4,362
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 643	13	\$ 0.07	\$ 49.45	16
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 80,538	1,048	\$ 8.29	\$ 76.85	1,294
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 180,405	82	\$ 260.13	\$ 2,200.06	1,419
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 42,955	73	\$ 61.94	\$ 588.42	1,263
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 68,648	120	\$ 98.98	\$ 572.07	2,076
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 91,744	613	\$ 132.29	\$ 149.66	10,607
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 1,609	9	\$ 2.32	\$ 178.77	156
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 23,807	564	\$ 34.33	\$ 42.21	9,759
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 4,786	65	\$ 6.90	\$ 73.63	1,125
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 135,181	1,551	\$ 194.92	\$ 87.16	26,837
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 2,593	108	\$ 3.74	\$ 24.01	1,869
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 34,997	770	\$ 50.46	\$ 45.45	13,323
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 59,984	152	\$ 86.49	\$ 394.63	2,630
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 7	1	\$ 0.01	\$ 7.13	17

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 12,094	127	\$ 17.44	\$ 95.23	2,197
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 5,604	16	\$ 11.35	\$ 350.24	389
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 4,403	12	\$ 8.92	\$ 366.96	292
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 2,021	16	\$ 4.09	\$ 126.30	389
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 18,330	184	\$ 37.14	\$ 99.62	4,473
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 66	1	\$ 0.13	\$ 66.16	24
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 3,667	140	\$ 7.43	\$ 26.19	3,404
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 2,159	22	\$ 4.37	\$ 98.13	535
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 28,808	511	\$ 58.36	\$ 56.37	12,423
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 2,147	54	\$ 4.35	\$ 39.77	1,313
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 3,290	19	\$ 6.66	\$ 173.14	462
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 269	1	\$ 12.83	\$ 268.92	572
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ 40	1	\$ 1.89	\$ 39.72	572
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 433	15	\$ 20.64	\$ 28.85	8,585
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 68	13	\$ 3.22	\$ 5.20	7,440
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 5,571	53	\$ 265.68	\$ 105.11	30,332
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 3,724	11	\$ 177.60	\$ 338.53	6,295
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	N	N	Inpatient Hospital	\$ 1,749,844	598	\$ 416.27	\$ 2,926.16	1,707
SFY17	WEST	CUST	Newborn <1	N	N	Outpatient Hospital - ER	\$ 78,489	291	\$ 18.67	\$ 269.72	831
SFY17	WEST	CUST	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 93,681	389	\$ 22.29	\$ 240.83	1,110
SFY17	WEST	CUST	Newborn <1	N	N	Physician/Professional	\$ 861,334	6,373	\$ 204.90	\$ 135.15	18,193
SFY17	WEST	CUST	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 73,410	691	\$ 17.46	\$ 106.24	1,973
SFY17	WEST	CUST	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 22,910	1,406	\$ 5.45	\$ 16.29	4,014
SFY17	WEST	CUST	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	N	N	DME and Supplies	\$ 38,976	467	\$ 9.27	\$ 83.46	1,333
SFY17	WEST	CUST	Newborn <1	N	N	Home Health/Hospice	\$ 22,727	267	\$ 5.41	\$ 85.12	762
SFY17	WEST	CUST	Newborn <1	N	N	Physical/Occupational Therapy	\$ 14,848	165	\$ 3.53	\$ 89.99	471
SFY17	WEST	CUST	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	N	N	Pharmacy	\$ 195,117	2,794	\$ 46.42	\$ 69.83	7,976
SFY17	WEST	CUST	Newborn <1	N	N	Non-Emergency Transportation	\$ 377	309	\$ 0.09	\$ 1.22	882
SFY17	WEST	CUST	Newborn <1	N	N	Behavioral Health	\$ 36,501	532	\$ 8.68	\$ 68.61	1,519
SFY17	WEST	CUST	Newborn <1	N	N	Indian Health Services	\$ 6,923	18	\$ 1.65	\$ 384.61	51
SFY17	WEST	CUST	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	N	N	All Other	\$ 1,444,278	7,597	\$ 343.58	\$ 190.11	21,687

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST	Newborn <1	N	Y	Inpatient Hospital	\$ 10,399	23	\$ 29.65	\$ 452.15	787
SFY17	WEST	CUST	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 11,385	47	\$ 32.46	\$ 242.24	1,608
SFY17	WEST	CUST	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 6,810	27	\$ 19.42	\$ 252.21	924
SFY17	WEST	CUST	Newborn <1	N	Y	Physician/Professional	\$ 45,395	405	\$ 129.44	\$ 112.09	13,858
SFY17	WEST	CUST	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 4,097	46	\$ 11.68	\$ 89.06	1,574
SFY17	WEST	CUST	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 1,692	83	\$ 4.82	\$ 20.38	2,840
SFY17	WEST	CUST	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	N	Y	DME and Supplies	\$ 1,343	17	\$ 3.83	\$ 79.02	582
SFY17	WEST	CUST	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 105	2	\$ 0.30	\$ 52.74	68
SFY17	WEST	CUST	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	N	Y	Pharmacy	\$ 22,377	310	\$ 63.81	\$ 72.18	10,608
SFY17	WEST	CUST	Newborn <1	N	Y	Non-Emergency Transportation	\$ 47	2	\$ 0.13	\$ 23.50	68
SFY17	WEST	CUST	Newborn <1	N	Y	Behavioral Health	\$ 1,736	26	\$ 4.95	\$ 66.77	89
SFY17	WEST	CUST	Newborn <1	N	Y	Indian Health Services	\$ 62,226	137	\$ 177.44	\$ 454.21	4,688
SFY17	WEST	CUST	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	N	Y	All Other	\$ 127,513	627	\$ 363.60	\$ 203.37	21,455
SFY17	WEST	CUST	Newborn <1	Y	N	Inpatient Hospital	\$ 40,878	25	\$ 781.31	\$ 1,635.13	5,734
SFY17	WEST	CUST	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 2,157	7	\$ 41.23	\$ 308.15	1,605
SFY17	WEST	CUST	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 1,187	6	\$ 22.69	\$ 197.85	1,376
SFY17	WEST	CUST	Newborn <1	Y	N	Physician/Professional	\$ 6,471	64	\$ 123.67	\$ 101.10	14,679
SFY17	WEST	CUST	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 1,211	11	\$ 23.15	\$ 110.10	2,523
SFY17	WEST	CUST	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 426	29	\$ 8.15	\$ 14.70	6,651
SFY17	WEST	CUST	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	N	DME and Supplies	\$ 4,660	49	\$ 89.06	\$ 95.10	11,238
SFY17	WEST	CUST	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 45	1	\$ 0.86	\$ 44.89	229
SFY17	WEST	CUST	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	N	Pharmacy	\$ 15,009	42	\$ 286.87	\$ 357.37	9,633
SFY17	WEST	CUST	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	N	All Other	\$ 19,470	81	\$ 372.14	\$ 240.37	18,578
SFY17	WEST	CUST	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 235	1	\$ 117.62	\$ 235.24	6,000
SFY17	WEST	CUST	Newborn <1	Y	Y	Physician/Professional	\$ 250	2	\$ 125.22	\$ 125.22	12,000
SFY17	WEST	CUST	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Newborn <1	Y	Y	All Other	\$ 568	3	\$ 283.88	\$ 189.25	18,000
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 3,411,153	386	\$ 195.90	\$ 8,837.18	266

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 205,150	819	\$ 11.78	\$ 250.49	564
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 471,511	1,386	\$ 27.08	\$ 340.20	955
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 1,113,119	10,363	\$ 63.92	\$ 107.41	7,142
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 205,689	2,066	\$ 11.81	\$ 99.56	1,424
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 22,129	1,093	\$ 1.27	\$ 20.25	753
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 137,897	958	\$ 7.92	\$ 143.94	660
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 191,136	579	\$ 10.98	\$ 330.11	399
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 187,216	2,389	\$ 10.75	\$ 78.37	1,646
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 725,925	9,682	\$ 41.69	\$ 74.98	6,672
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 1,845	4,626	\$ 0.11	\$ 0.40	3,188
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 869,049	10,156	\$ 49.91	\$ 85.57	6,999
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 9,085	24	\$ 0.52	\$ 378.54	17
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	N	All Other	\$ 5,088,039	32,268	\$ 292.20	\$ 157.68	22,237
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 26,276	22	\$ 12.34	\$ 1,194.34	124
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 23,748	105	\$ 11.16	\$ 226.17	592
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 33,395	104	\$ 15.69	\$ 321.10	586
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 97,743	933	\$ 45.91	\$ 104.76	5,259
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 24,950	243	\$ 11.72	\$ 102.67	1,370
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 1,529	114	\$ 0.72	\$ 13.41	643
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Dental	\$ 60	1	\$ 0.03	\$ 60.39	6
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 9,741	81	\$ 4.58	\$ 120.26	457
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 20,570	281	\$ 9.66	\$ 73.20	1,584
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 64,118	1,160	\$ 30.12	\$ 55.27	6,539
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 75,771	1,105	\$ 35.59	\$ 68.57	6,229
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 103,806	266	\$ 48.76	\$ 390.25	1,499
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	N	Y	All Other	\$ 551,082	3,193	\$ 258.87	\$ 172.59	17,999
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 16,902	28	\$ 25.19	\$ 603.66	501
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 2,680	26	\$ 3.99	\$ 103.07	465
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 5,621	70	\$ 8.38	\$ 80.30	1,252
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 18,059	274	\$ 26.91	\$ 65.91	4,899
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 5,617	76	\$ 8.37	\$ 73.90	1,359
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 399	34	\$ 0.59	\$ 11.74	608
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 7,505	228	\$ 11.18	\$ 32.92	4,077
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 824	10	\$ 1.23	\$ 82.43	179
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 3,521	43	\$ 5.25	\$ 81.89	769
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 159,921	464	\$ 238.29	\$ 344.66	8,297
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 20,419	310	\$ 30.43	\$ 65.87	5,543
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	N	All Other	\$ 149,354	856	\$ 222.55	\$ 174.48	15,306
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 80	2	\$ 1.14	\$ 39.92	343

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 1,271	29	\$ 18.19	\$ 43.84	4,980
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 2	1	\$ 0.03	\$ 1.91	172
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 1,925	42	\$ 27.54	\$ 45.83	7,212
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 606	10	\$ 8.68	\$ 60.63	1,717
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 782	2	\$ 11.19	\$ 391.00	343
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Child Male/Female Years 1-5	Y	Y	All Other	\$ 11,129	58	\$ 159.25	\$ 191.88	9,960
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 6,714,295	586	\$ 382.83	\$ 11,457.84	401
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 183,520	585	\$ 10.46	\$ 313.71	400
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 129,752	582	\$ 7.40	\$ 222.94	398
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 894,096	8,723	\$ 50.98	\$ 102.50	5,968
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 125,202	938	\$ 7.14	\$ 133.48	642
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 22,846	1,326	\$ 1.30	\$ 17.23	907
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Dental	\$ 381	4	\$ 0.02	\$ 95.14	3
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 114,795	623	\$ 6.55	\$ 184.26	426
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 73,657	319	\$ 4.20	\$ 230.90	218
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 50,407	629	\$ 2.87	\$ 80.14	430
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 1,192,247	17,138	\$ 67.98	\$ 69.57	11,726
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 2,373	1,385	\$ 0.14	\$ 1.71	948
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 7,715,931	28,401	\$ 439.94	\$ 271.68	19,432
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 6,555	16	\$ 0.37	\$ 409.69	11
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 877	18	\$ 0.05	\$ 48.75	12
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	N	All Other	\$ 7,571,302	68,196	\$ 431.69	\$ 111.02	46,660
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 783,961	64	\$ 216.45	\$ 12,249.39	212
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 34,307	124	\$ 9.47	\$ 276.67	411
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 14,043	84	\$ 3.88	\$ 167.18	278
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 148,726	1,479	\$ 41.06	\$ 100.56	4,900
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 24,209	180	\$ 6.68	\$ 134.49	596
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 3,614	189	\$ 1.00	\$ 19.12	626
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Dental	\$ 5,213	4	\$ 1.44	\$ 1,303.19	13
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 3,083	28	\$ 0.85	\$ 110.11	93
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 11,771	167	\$ 3.25	\$ 70.48	553
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 235,414	3,268	\$ 65.00	\$ 72.04	10,827
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 660	426	\$ 0.18	\$ 1.55	1,411
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,331,070	6,478	\$ 367.50	\$ 205.48	21,463
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 162,886	415	\$ 44.97	\$ 392.50	1,375
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 563	3	\$ 0.16	\$ 187.58	10
SFY17	WEST	CUST	Youth Male/Female Years 6-14	N	Y	All Other	\$ 1,403,118	12,758	\$ 387.40	\$ 109.98	42,269
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 35,812	72	\$ 32.47	\$ 497.39	783
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 3,511	24	\$ 3.18	\$ 146.31	261
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 4,712	28	\$ 4.27	\$ 168.27	305

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 28,681	545	\$ 26.01	\$ 52.63	5,930
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 5,985	52	\$ 5.43	\$ 115.10	566
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 344	17	\$ 0.31	\$ 20.24	185
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 17,672	128	\$ 16.02	\$ 138.06	1,393
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 14,217	240	\$ 12.89	\$ 59.24	2,611
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 48,514	964	\$ 43.99	\$ 50.33	10,489
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 46	1	\$ 0.04	\$ 45.75	11
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 182,112	1,474	\$ 165.13	\$ 123.55	16,039
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	N	All Other	\$ 304,402	1,812	\$ 276.02	\$ 167.99	19,716
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 224	1	\$ 2.47	\$ 224.26	132
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 738	14	\$ 8.13	\$ 52.68	1,851
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 194	1	\$ 2.13	\$ 193.71	132
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 999	26	\$ 11.01	\$ 38.42	3,438
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 6,123	86	\$ 67.48	\$ 71.20	11,373
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 2,737	7	\$ 30.16	\$ 391.00	926
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 16,732	87	\$ 184.38	\$ 192.32	11,505
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,510,314	124	\$ 483.36	\$ 12,179.95	476
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 53,127	169	\$ 17.00	\$ 314.36	649
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 46,815	140	\$ 14.98	\$ 334.39	538
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Physician/Professional	\$ 187,746	1,732	\$ 60.09	\$ 108.40	6,652
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 13,846	100	\$ 4.43	\$ 138.46	384
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 10,990	515	\$ 3.52	\$ 21.34	1,978
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Dental	\$ 3,439	2	\$ 1.10	\$ 1,719.43	8
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	DME and Supplies	\$ 20,709	96	\$ 6.63	\$ 215.72	369
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 3,101	35	\$ 0.99	\$ 88.60	134
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Pharmacy	\$ 289,069	3,943	\$ 92.51	\$ 73.31	15,143
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 418	47	\$ 0.13	\$ 8.90	181
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Behavioral Health	\$ 1,197,616	2,789	\$ 383.29	\$ 429.41	10,711
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	N	N	All Other	\$ 2,008,458	7,552	\$ 642.79	\$ 265.95	29,003
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 8,554	27	\$ 14.20	\$ 316.82	538
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 11,400	19	\$ 18.92	\$ 600.01	378
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 41,790	415	\$ 69.36	\$ 100.70	8,266

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 3,069	21	\$ 5.09	\$ 146.15	418
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,476	75	\$ 2.45	\$ 19.68	1,494
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Dental	\$ 36	1	\$ 0.06	\$ 36.31	20
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 252	9	\$ 0.42	\$ 27.99	179
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 559	6	\$ 0.93	\$ 93.24	120
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Pharmacy	\$ 39,323	620	\$ 65.27	\$ 63.42	12,349
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 93,311	564	\$ 154.87	\$ 165.45	11,233
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 105,754	237	\$ 175.53	\$ 446.22	4,720
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	N	Y	All Other	\$ 463,388	1,418	\$ 769.11	\$ 326.79	28,243
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 2,869	12	\$ 6.89	\$ 239.07	346
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 3,265	24	\$ 7.84	\$ 136.05	691
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 566	7	\$ 1.36	\$ 80.81	202
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 8,038	97	\$ 19.30	\$ 82.87	2,794
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 159	3	\$ 0.38	\$ 53.08	86
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 842	37	\$ 2.02	\$ 22.75	1,066
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 35	3	\$ 0.08	\$ 11.58	86
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Pharmacy	\$ 11,441	336	\$ 27.46	\$ 34.05	9,679
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 48,076	386	\$ 115.41	\$ 124.55	11,119
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	N	All Other	\$ 284,380	597	\$ 682.66	\$ 476.35	17,197
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 301	3	\$ 4.26	\$ 100.41	510
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 1,667	21	\$ 23.60	\$ 79.38	3,567
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 338	11	\$ 4.79	\$ 30.74	1,868
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 2,531	44	\$ 35.83	\$ 57.52	7,474
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 131	2	\$ 1.85	\$ 65.28	340
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 448	2	\$ 6.34	\$ 224.00	340
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Male Years 15-18	Y	Y	All Other	\$ 41,520	134	\$ 587.72	\$ 309.85	22,762
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 76,627	100	\$ 40.68	\$ 766.27	637
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 65,966	186	\$ 35.02	\$ 354.66	1,185
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 15,965	151	\$ 8.47	\$ 105.73	962
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Physician/Professional	\$ 136,819	1,280	\$ 72.63	\$ 106.89	8,153
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 16,204	115	\$ 8.60	\$ 140.90	733

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 17,103	654	\$ 9.08	\$ 26.15	4,166
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Dental	\$ 76	1	\$ 0.04	\$ 76.18	6
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	DME and Supplies	\$ 4,412	45	\$ 2.34	\$ 98.04	287
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 4,504	47	\$ 2.39	\$ 95.82	299
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Pharmacy	\$ 136,196	2,852	\$ 72.30	\$ 47.75	18,167
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 8	36	\$ 0.00	\$ 0.23	229
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Behavioral Health	\$ 757,094	2,930	\$ 401.88	\$ 258.39	18,664
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Indian Health Services	\$ 1,955	4	\$ 1.04	\$ 488.75	25
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	Family Planning	\$ 6,607	80	\$ 3.51	\$ 82.59	510
SFY17	WEST	CUST	Teen Female Years 15-18	N	N	All Other	\$ 803,094	5,430	\$ 426.30	\$ 147.90	34,588
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 44,548	46	\$ 79.01	\$ 968.42	979
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 26,634	67	\$ 47.24	\$ 397.53	1,426
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 3,642	55	\$ 6.46	\$ 66.22	1,171
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 42,692	357	\$ 75.72	\$ 119.58	7,598
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 5,222	40	\$ 9.26	\$ 130.56	851
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 9,184	285	\$ 16.29	\$ 32.23	6,066
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 428	3	\$ 0.76	\$ 142.56	64
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Pharmacy	\$ 19,622	782	\$ 34.80	\$ 25.09	16,643
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 170,957	604	\$ 303.21	\$ 283.04	12,855
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 33,258	81	\$ 58.99	\$ 410.59	1,724
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	Family Planning	\$ 4,059	17	\$ 7.20	\$ 238.78	362
SFY17	WEST	CUST	Teen Female Years 15-18	N	Y	All Other	\$ 206,580	1,363	\$ 366.39	\$ 151.56	29,009
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 860	8	\$ 5.68	\$ 107.51	634
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 27	4	\$ 0.18	\$ 6.73	317
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 1,900	27	\$ 12.55	\$ 70.39	2,140
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 870	10	\$ 5.74	\$ 86.99	792
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 208	7	\$ 1.37	\$ 29.65	555
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Pharmacy	\$ 3,378	143	\$ 22.31	\$ 23.62	11,331
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 11,838	156	\$ 78.17	\$ 75.89	12,362
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	Family Planning	\$ 1	1	\$ 0.01	\$ 0.84	79
SFY17	WEST	CUST	Teen Female Years 15-18	Y	N	All Other	\$ 45,645	337	\$ 301.41	\$ 135.44	26,704
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 276	1	\$ 35.99	\$ 275.90	1,565
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 33	3	\$ 4.29	\$ 10.96	4,696
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 835	14	\$ 108.89	\$ 59.63	21,913
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Teen Female Years 15-18	Y	Y	All Other	\$ 1,136	6	\$ 148.11	\$ 189.25	9,391
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,726	19	\$ 10.36	\$ 248.73	500
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 11,478	31	\$ 25.16	\$ 370.25	815
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Physician/Professional	\$ 5,679	38	\$ 12.45	\$ 149.45	999
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 992	6	\$ 2.17	\$ 165.31	158
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 698	36	\$ 1.53	\$ 19.39	947
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	DME and Supplies	\$ 1,062	2	\$ 2.33	\$ 531.00	53
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,614	71	\$ 3.54	\$ 22.73	1,867
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Behavioral Health	\$ 13,242	198	\$ 29.02	\$ 66.88	5,208
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	N	All Other	\$ 365	5	\$ 0.80	\$ 72.98	132
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 48,124	10	\$ 608.17	\$ 4,812.41	1,517
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,403	6	\$ 17.72	\$ 233.76	910
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 7,505	34	\$ 94.85	\$ 220.75	5,156
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Pharmacy	\$ 2,169	55	\$ 27.41	\$ 39.44	8,341
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 662	3	\$ 8.36	\$ 220.58	455
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 1,955	5	\$ 24.71	\$ 391.00	758
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	N	Y	All Other	\$ 4,658	36	\$ 58.86	\$ 129.38	5,459
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Pharmacy	\$ 25	1	\$ 0.43	\$ 24.96	206
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 24,679	39	\$ 93.08	\$ 632.80	1,765
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 8,015	20	\$ 30.23	\$ 400.75	905
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,104	12	\$ 4.16	\$ 92.01	543
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Physician/Professional	\$ 16,189	101	\$ 61.06	\$ 160.28	4,571
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 78	1	\$ 0.29	\$ 77.54	45
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,442	83	\$ 9.21	\$ 29.43	3,757
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Pharmacy	\$ 2,894	166	\$ 10.92	\$ 17.44	7,513
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 148	16	\$ 0.56	\$ 9.28	724
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Behavioral Health	\$ 1,083	18	\$ 4.08	\$ 60.15	815
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	Family Planning	\$ 3,290	3	\$ 12.41	\$ 1,096.69	136
SFY17	WEST	CUST	Adult Female Years 19-44	N	N	All Other	\$ 3,113	53	\$ 11.74	\$ 58.74	2,399
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 6,601	6	\$ 64.72	\$ 1,100.17	706
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,714	15	\$ 46.21	\$ 314.25	1,765
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 950	8	\$ 9.32	\$ 118.81	941
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 6,453	21	\$ 63.26	\$ 307.27	2,471
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 329	3	\$ 3.23	\$ 109.66	353
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 3,877	47	\$ 38.01	\$ 82.49	5,529
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Pharmacy	\$ 828	29	\$ 8.12	\$ 28.55	3,412
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 735	6	\$ 7.21	\$ 122.52	706
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,495	4	\$ 14.66	\$ 373.75	471
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	Family Planning	\$ 66	1	\$ 0.65	\$ 66.00	118
SFY17	WEST	CUST	Adult Female Years 19-44	N	Y	All Other	\$ 218	13	\$ 2.14	\$ 16.79	1,529
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 102	1	\$ 11.78	\$ 102.19	1,383
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 167	1	\$ 19.23	\$ 166.83	1,383
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 167	4	\$ 19.25	\$ 41.76	5,532
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Dental	\$ 91	1	\$ 10.54	\$ 91.44	1,383
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ 78	1	\$ 8.98	\$ 77.95	1,383
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 368	1	\$ 42.41	\$ 368.00	1,383

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ 56	5	\$ 6.45	\$ 11.19	6,914
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 4,562	10	\$ 10.14	\$ 456.24	267
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,583	16	\$ 10.19	\$ 286.43	427
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 133	3	\$ 0.30	\$ 44.40	80
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 6,643	67	\$ 14.77	\$ 99.15	1,787
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 724	5	\$ 1.61	\$ 144.78	133
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 954	27	\$ 2.12	\$ 35.32	720
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 2,204	16	\$ 4.90	\$ 137.75	427
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 8,781	111	\$ 19.52	\$ 79.11	2,961
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 384	12	\$ 0.85	\$ 32.00	320
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 7,516	104	\$ 16.71	\$ 72.27	2,775
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	All Other	\$ 105	19	\$ 0.23	\$ 5.53	507
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,377	8	\$ 36.11	\$ 297.17	1,458
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 3,085	1	\$ 46.86	\$ 3,084.90	182
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,359	6	\$ 20.64	\$ 226.46	1,094
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 27	3	\$ 0.41	\$ 9.05	547
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 373	4	\$ 5.67	\$ 93.34	729
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ 2,523	24	\$ 38.33	\$ 105.14	4,374
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 1,055	21	\$ 16.03	\$ 50.25	3,828
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 2,277	6	\$ 34.58	\$ 379.50	1,094
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 42	3	\$ 0.85	\$ 14.07	723
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 78	6	\$ 1.56	\$ 12.96	1,446
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 591	8	\$ 11.86	\$ 73.81	1,928
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 327	3	\$ 6.57	\$ 109.00	723
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 136	2	\$ 2.73	\$ 68.04	482
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ 271	31	\$ 5.44	\$ 8.74	7,470
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 210	1	\$ 4.22	\$ 210.00	241
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	1	\$ -	\$ -	241
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 8,324	10	\$ 11.66	\$ 832.37	168
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 48,115	145	\$ 67.40	\$ 331.83	2,437
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 6,050	66	\$ 8.48	\$ 91.67	1,109
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 39,269	303	\$ 55.01	\$ 129.60	5,093
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 4,793	40	\$ 6.71	\$ 119.82	672
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 11,041	302	\$ 15.47	\$ 36.56	5,077
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 1,132	7	\$ 1.59	\$ 161.66	118
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 29,029	637	\$ 40.66	\$ 45.57	10,708
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 270	13	\$ 0.38	\$ 20.77	219
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 15,352	183	\$ 21.51	\$ 83.89	3,076
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 1,593	12	\$ 2.23	\$ 132.72	202
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	All Other	\$ 5,522	65	\$ 7.74	\$ 84.96	1,093
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 7,498	22	\$ 69.32	\$ 340.83	2,441
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,104	8	\$ 10.21	\$ 138.02	888
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 4,006	28	\$ 37.04	\$ 143.08	3,106
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 132	2	\$ 1.22	\$ 65.84	222
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 744	20	\$ 6.88	\$ 37.20	2,219
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 2,155	107	\$ 19.92	\$ 20.14	11,871
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 9,764	152	\$ 90.27	\$ 64.23	16,863
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 391	1	\$ 3.61	\$ 391.00	111
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 1,147	8	\$ 10.61	\$ 143.44	888
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 1,926	7	\$ 19.93	\$ 275.07	869
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 4,054	24	\$ 41.97	\$ 168.93	2,981
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 3,671	29	\$ 37.99	\$ 126.57	3,602
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 271	2	\$ 2.81	\$ 135.69	248
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 1,736	62	\$ 17.97	\$ 28.00	7,701
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 590	45	\$ 6.11	\$ 13.12	5,590
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 275	4	\$ 2.85	\$ 68.72	497
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ 1	2	\$ 0.01	\$ 0.43	248
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 145	1	\$ 12.10	\$ 145.16	1,000
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 385	3	\$ 32.12	\$ 128.50	3,000
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 48	1	\$ 4.01	\$ 48.10	1,000
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 34,075,225	39,148	\$ 275.72	\$ 870.42	3,801
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 2,923,786	12,490	\$ 23.66	\$ 234.09	1,213
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 1,255,301	9,026	\$ 10.16	\$ 139.08	876
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 19,003,132	144,094	\$ 153.76	\$ 131.88	13,991
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 1,996,069	16,446	\$ 16.15	\$ 121.37	1,597
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 1,130,143	75,114	\$ 9.14	\$ 15.05	7,293
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 10,273	39	\$ 0.08	\$ 263.41	4
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 435,501	5,620	\$ 3.52	\$ 77.49	546
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 167,310	1,274	\$ 1.35	\$ 131.33	124
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 100,992	1,231	\$ 0.82	\$ 82.04	120
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,747,463	43,054	\$ 14.14	\$ 40.59	4,180
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 18,116	9,833	\$ 0.15	\$ 1.84	955
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 36,262	565	\$ 0.29	\$ 64.18	55
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 36,830	78	\$ 0.30	\$ 472.18	8
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ 1,292	6	\$ 0.01	\$ 215.38	1
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 1,277,754	3,274	\$ 10.34	\$ 390.27	318
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 2,184,597	2,716	\$ 222.90	\$ 804.34	3,325
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 260,483	1,086	\$ 26.58	\$ 239.86	1,330
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 96,010	635	\$ 9.80	\$ 151.20	777

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 1,156,766	8,226	\$ 118.03	\$ 140.62	10,072
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 71,554	630	\$ 7.30	\$ 113.58	771
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 74,665	4,970	\$ 7.62	\$ 15.02	6,085
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 319	2	\$ 0.03	\$ 159.55	2
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 31,887	352	\$ 3.25	\$ 90.59	431
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 5,729	59	\$ 0.58	\$ 97.10	72
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 2,040	25	\$ 0.21	\$ 81.62	31
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 379,410	4,321	\$ 38.71	\$ 87.81	5,291
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 1,529	2,256	\$ 0.16	\$ 0.68	2,762
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 1,341	18	\$ 0.14	\$ 74.52	22
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 2,038,187	4,061	\$ 207.96	\$ 501.89	4,972
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 75,494	410	\$ 7.70	\$ 184.13	502
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 588,843	1,908	\$ 64.29	\$ 308.62	2,500
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 65,706	426	\$ 7.17	\$ 154.24	558
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 33,030	520	\$ 3.61	\$ 63.52	681
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 562,285	6,769	\$ 61.39	\$ 83.07	8,869
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 59,829	663	\$ 6.53	\$ 90.24	869
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 69,832	4,763	\$ 7.62	\$ 14.66	6,241
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ 59	1	\$ 0.01	\$ 59.20	1
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 20,737	302	\$ 2.26	\$ 68.67	396
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 4,426	37	\$ 0.48	\$ 119.63	48
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 3,788	70	\$ 0.41	\$ 54.11	92
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 90,422	2,765	\$ 9.87	\$ 32.70	3,623
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 578	599	\$ 0.06	\$ 0.96	785
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 656	11	\$ 0.07	\$ 59.59	14
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 28,994	71	\$ 3.17	\$ 408.37	93
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 7,336	50	\$ 15.99	\$ 146.73	1,308
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 5,647	44	\$ 12.31	\$ 128.35	1,151
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 1,797	16	\$ 3.92	\$ 112.30	419
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 19,339	260	\$ 42.16	\$ 74.38	6,802
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 3,422	51	\$ 7.46	\$ 67.10	1,334
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 3,163	214	\$ 6.89	\$ 14.78	5,598
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 842	24	\$ 1.84	\$ 35.10	628
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 63	1	\$ 0.14	\$ 63.41	26
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 229	16	\$ 0.50	\$ 14.28	419
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 15,228	203	\$ 33.20	\$ 75.01	5,310
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 60,703	142	\$ 132.33	\$ 427.48	3,715
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 656	2	\$ 1.43	\$ 327.79	52
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 3,879,177	2,608	\$ 8.64	\$ 1,487.41	70
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 6,346,209	27,400	\$ 14.14	\$ 231.61	732
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 5,842,172	22,055	\$ 13.01	\$ 264.89	590
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 19,540,135	178,540	\$ 43.53	\$ 109.44	4,773

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 3,359,695	28,244	\$ 7.48	\$ 118.95	755
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 354,427	22,606	\$ 0.79	\$ 15.68	604
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 4,119	33	\$ 0.01	\$ 124.80	1
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 582,175	4,922	\$ 1.30	\$ 118.28	132
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 190,210	783	\$ 0.42	\$ 242.92	21
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 2,496,088	33,630	\$ 5.56	\$ 74.22	899
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 9,274,056	172,609	\$ 20.66	\$ 53.73	4,614
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 96,423	63,384	\$ 0.21	\$ 1.52	1,694
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 3,193,854	39,669	\$ 7.11	\$ 80.51	1,060
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 53,805	141	\$ 0.12	\$ 381.59	4
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 828,222	5,892	\$ 1.85	\$ 140.57	158
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 285,759	230	\$ 7.25	\$ 1,242.43	70
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 592,860	2,537	\$ 15.05	\$ 233.69	773
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 484,487	1,546	\$ 12.30	\$ 313.38	471
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 1,347,562	11,805	\$ 34.20	\$ 114.15	3,595
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 166,804	1,481	\$ 4.23	\$ 112.63	451
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 31,204	1,598	\$ 0.79	\$ 19.53	487
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 954	4	\$ 0.02	\$ 238.60	1
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 31,815	374	\$ 0.81	\$ 85.07	114
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 1,268	23	\$ 0.03	\$ 55.14	7
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 185,363	2,500	\$ 4.70	\$ 74.15	761
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 1,340,449	17,702	\$ 34.02	\$ 75.72	5,391
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 5,703	4,673	\$ 0.14	\$ 1.22	1,423
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 208,050	2,980	\$ 5.28	\$ 69.82	908
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 2,663,417	6,855	\$ 67.59	\$ 388.54	2,088
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 112,904	684	\$ 2.87	\$ 165.07	208
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 59,878	150	\$ 1.21	\$ 399.18	36
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 206,413	1,634	\$ 4.17	\$ 126.32	396
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 225,866	2,230	\$ 4.56	\$ 101.29	541
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 740,603	13,904	\$ 14.96	\$ 53.27	3,370
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 116,788	1,367	\$ 2.36	\$ 85.43	331
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 11,208	952	\$ 0.23	\$ 11.77	231
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 147	5	\$ 0.00	\$ 29.48	1
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 44,857	405	\$ 0.91	\$ 110.76	98
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 7,347	41	\$ 0.15	\$ 179.19	10
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 166,638	2,776	\$ 3.37	\$ 60.03	673
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 632,701	17,435	\$ 12.78	\$ 36.29	4,226
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 4,398	11,690	\$ 0.09	\$ 0.38	2,833
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 273,575	3,440	\$ 5.53	\$ 79.53	834
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 5,006	13	\$ 0.10	\$ 385.08	3
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 22,697	271	\$ 0.46	\$ 83.75	66
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 34,296	29	\$ 9.56	\$ 1,182.62	97
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 21,618	150	\$ 6.02	\$ 144.12	502
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 21,783	130	\$ 6.07	\$ 167.56	435
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 79,824	927	\$ 22.24	\$ 86.11	3,100
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 9,013	98	\$ 2.51	\$ 91.97	328

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 1,157	70	\$ 0.32	\$ 16.52	234
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 5,179	212	\$ 1.44	\$ 24.43	709
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 12,791	202	\$ 3.56	\$ 63.32	675
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 100,042	1,588	\$ 27.88	\$ 63.00	5,310
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 14,806	230	\$ 4.13	\$ 64.37	769
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 147,913	407	\$ 41.22	\$ 363.42	1,361
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 605	4	\$ 0.17	\$ 151.36	13
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 6,672,071	3,782	\$ 9.51	\$ 1,764.16	65
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 6,936,658	25,713	\$ 9.89	\$ 269.77	440
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 4,749,382	24,141	\$ 6.77	\$ 196.74	413
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 25,804,968	242,870	\$ 36.80	\$ 106.25	4,156
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 3,720,018	26,907	\$ 5.30	\$ 138.25	460
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 705,675	34,421	\$ 1.01	\$ 20.50	589
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 52,601	215	\$ 0.08	\$ 244.65	4
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 1,070,228	8,799	\$ 1.53	\$ 121.63	151
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 158,274	692	\$ 0.23	\$ 228.72	12
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,279,240	14,850	\$ 1.82	\$ 86.14	254
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 29,487,902	343,089	\$ 42.05	\$ 85.95	5,871
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 189,058	86,556	\$ 0.27	\$ 2.18	1,481
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 34,817,926	296,329	\$ 49.65	\$ 117.50	5,071
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 93,824	241	\$ 0.13	\$ 389.31	4
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 40,804	550	\$ 0.06	\$ 74.19	9
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 864,974	7,884	\$ 1.23	\$ 109.71	135
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 489,630	416	\$ 5.51	\$ 1,176.99	56
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 914,498	3,371	\$ 10.29	\$ 271.28	455
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 518,973	2,399	\$ 5.84	\$ 216.33	324
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 2,694,032	23,937	\$ 30.32	\$ 112.55	3,233
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 201,207	1,612	\$ 2.26	\$ 124.82	218
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 90,585	3,995	\$ 1.02	\$ 22.67	539
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 5,067	20	\$ 0.06	\$ 253.37	3
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 108,354	993	\$ 1.22	\$ 109.12	134
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 3,391	56	\$ 0.04	\$ 60.55	8
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 93,707	1,099	\$ 1.05	\$ 85.27	148
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 4,457,275	42,645	\$ 50.16	\$ 104.52	5,759
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 11,988	6,100	\$ 0.13	\$ 1.97	824
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 2,991,298	25,518	\$ 33.66	\$ 117.22	3,446
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 4,578,568	11,733	\$ 51.52	\$ 390.23	1,584
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 4,083	55	\$ 0.05	\$ 74.24	7
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 197,941	1,591	\$ 2.23	\$ 124.41	215
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 121,928	478	\$ 1.14	\$ 255.08	54
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 284,158	2,320	\$ 2.66	\$ 122.48	260
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 199,966	2,541	\$ 1.87	\$ 78.70	285
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 1,387,160	24,694	\$ 12.96	\$ 56.17	2,769
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 170,925	1,875	\$ 1.60	\$ 91.16	210
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 21,980	1,684	\$ 0.21	\$ 13.05	189

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 2,089	14	\$ 0.02	\$ 149.19	2
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 102,885	1,175	\$ 0.96	\$ 87.56	132
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 47,654	321	\$ 0.45	\$ 148.45	36
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 118,219	2,268	\$ 1.10	\$ 52.12	254
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 2,806,661	45,936	\$ 26.23	\$ 61.10	5,151
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 13,701	14,413	\$ 0.13	\$ 0.95	1,616
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 2,626,562	31,889	\$ 24.54	\$ 82.37	3,576
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 4,615	11	\$ 0.04	\$ 419.50	1
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 2,394	40	\$ 0.02	\$ 59.86	4
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 39,106	635	\$ 0.37	\$ 61.58	71
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 16,510	35	\$ 1.52	\$ 471.71	39
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 36,416	242	\$ 3.36	\$ 150.48	268
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 18,447	237	\$ 1.70	\$ 77.84	262
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 128,144	1,961	\$ 11.81	\$ 65.35	2,169
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 10,816	128	\$ 1.00	\$ 84.50	142
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 2,269	138	\$ 0.21	\$ 16.44	153
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 1,158	5	\$ 0.11	\$ 231.66	6
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 4,445	81	\$ 0.41	\$ 54.88	90
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 3,834	61	\$ 0.35	\$ 62.86	67
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 484,775	3,374	\$ 44.67	\$ 143.68	3,731
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 807	1,256	\$ 0.07	\$ 0.64	1,389
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 184,447	2,057	\$ 17.00	\$ 89.67	2,275
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 338,235	933	\$ 31.17	\$ 362.52	1,032
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 28	4	\$ 0.00	\$ 6.96	4
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 13,585	58	\$ 1.25	\$ 234.22	64
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,534,612	860	\$ 14.12	\$ 1,784.43	95
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,398,318	4,538	\$ 12.87	\$ 308.14	501
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,139,489	4,828	\$ 10.48	\$ 236.02	533
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 3,775,414	32,800	\$ 34.74	\$ 115.10	3,622
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 441,667	3,108	\$ 4.06	\$ 142.11	343
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 204,621	7,844	\$ 1.88	\$ 26.09	866
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 50,940	101	\$ 0.47	\$ 504.35	11
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 230,141	1,855	\$ 2.12	\$ 124.07	205
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 3,563	68	\$ 0.03	\$ 52.40	8
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 188,046	2,012	\$ 1.73	\$ 93.46	222
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 4,477,832	53,481	\$ 41.20	\$ 83.73	5,905
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 22,725	16,898	\$ 0.21	\$ 1.34	1,866
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 5,172,467	33,338	\$ 47.59	\$ 155.15	3,681
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 12,788	33	\$ 0.12	\$ 387.52	4
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 253	5	\$ 0.00	\$ 50.63	1
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 620,925	2,631	\$ 5.71	\$ 236.00	291
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 192,857	116	\$ 12.68	\$ 1,662.56	92
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 227,466	696	\$ 14.95	\$ 326.82	549
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 126,473	405	\$ 8.31	\$ 312.28	320
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 436,229	3,628	\$ 28.68	\$ 120.24	2,862
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 25,216	199	\$ 1.66	\$ 126.71	157
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 25,815	986	\$ 1.70	\$ 26.18	778
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 412	5	\$ 0.03	\$ 82.31	4

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 23,593	316	\$ 1.55	\$ 74.66	249
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 258	7	\$ 0.02	\$ 36.87	6
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 32,124	333	\$ 2.11	\$ 96.47	263
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 600,019	7,033	\$ 39.45	\$ 85.31	5,549
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 2,816	52	\$ 0.19	\$ 54.16	41
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 774,541	3,247	\$ 50.92	\$ 238.54	2,562
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 1,157,785	2,897	\$ 76.12	\$ 399.65	2,286
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 349	2	\$ 0.02	\$ 174.58	2
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 109,941	498	\$ 7.23	\$ 220.77	393
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 317,377	100	\$ 16.93	\$ 3,173.77	64
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 66,832	521	\$ 3.56	\$ 128.28	333
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 32,399	560	\$ 1.73	\$ 57.85	358
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 231,516	3,602	\$ 12.35	\$ 64.27	2,306
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 30,458	299	\$ 1.62	\$ 101.87	191
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 11,194	581	\$ 0.60	\$ 19.27	372
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 5,577	7	\$ 0.30	\$ 796.65	4
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 32,628	301	\$ 1.74	\$ 108.40	193
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ 4,436	120	\$ 0.24	\$ 36.97	77
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 18,133	375	\$ 0.97	\$ 48.36	240
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 415,529	7,972	\$ 22.17	\$ 52.12	5,103
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 2,887	3,665	\$ 0.15	\$ 0.79	2,346
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 447,188	4,510	\$ 23.85	\$ 99.15	2,887
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 1,104	3	\$ 0.06	\$ 368.00	2
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 89,552	310	\$ 4.78	\$ 288.88	198
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 6,834	41	\$ 3.64	\$ 166.68	262
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 1,914	34	\$ 1.02	\$ 56.30	218
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 21,147	337	\$ 11.28	\$ 62.75	2,156
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,127	16	\$ 0.60	\$ 70.42	102
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 817	34	\$ 0.44	\$ 24.02	218
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ 788	2	\$ 0.42	\$ 394.13	13
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 4,056	55	\$ 2.16	\$ 73.74	352
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 1,214	15	\$ 0.65	\$ 80.92	96
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 312,845	743	\$ 166.80	\$ 421.06	4,754
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 32,133	360	\$ 17.13	\$ 89.26	2,303
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 66,484	184	\$ 35.45	\$ 361.33	1,177
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 8,869	46	\$ 4.73	\$ 192.81	294
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 2,304,300	2,284	\$ 20.38	\$ 1,008.89	242
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 2,784,978	8,097	\$ 24.63	\$ 343.95	859
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,867,476	10,193	\$ 16.52	\$ 183.21	1,082
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 6,360,141	50,294	\$ 56.25	\$ 126.46	5,338
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 944,167	7,089	\$ 8.35	\$ 133.19	752
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 749,737	24,333	\$ 6.63	\$ 30.81	2,582
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 95,410	168	\$ 0.84	\$ 567.92	18
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 180,515	1,807	\$ 1.60	\$ 99.90	192

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 3,465	40	\$ 0.03	\$ 86.63	4
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 285,659	3,025	\$ 2.53	\$ 94.43	321
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 4,634,470	86,170	\$ 40.99	\$ 53.78	9,145
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 43,851	37,479	\$ 0.39	\$ 1.17	3,978
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 5,665,456	42,317	\$ 50.11	\$ 133.88	4,491
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 44,206	111	\$ 0.39	\$ 398.25	12
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 289,252	3,990	\$ 2.56	\$ 72.49	423
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 440,180	3,127	\$ 3.89	\$ 140.77	332
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 527,660	409	\$ 29.31	\$ 1,290.12	273
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 407,584	1,187	\$ 22.64	\$ 343.37	791
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 240,008	1,145	\$ 13.33	\$ 209.61	763
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 873,468	6,138	\$ 48.51	\$ 142.31	4,091
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 61,536	503	\$ 3.42	\$ 122.34	335
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 92,229	2,933	\$ 5.12	\$ 31.45	1,955
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 11,497	25	\$ 0.64	\$ 459.90	17
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 18,068	233	\$ 1.00	\$ 77.54	155
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 54,084	541	\$ 3.00	\$ 99.97	361
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 1,083,434	12,332	\$ 60.17	\$ 87.86	8,219
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 5,300	621	\$ 0.29	\$ 8.54	414
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 681,130	5,417	\$ 37.83	\$ 125.74	3,610
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 1,673,184	4,166	\$ 92.93	\$ 401.63	2,776
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 31,416	415	\$ 1.74	\$ 75.70	277
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 80,295	413	\$ 4.46	\$ 194.42	275
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 136,061	402	\$ 6.57	\$ 338.46	233
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 129,050	863	\$ 6.23	\$ 149.54	500
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 74,204	1,115	\$ 3.58	\$ 66.55	646
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 419,408	5,863	\$ 20.25	\$ 71.53	3,398
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 67,576	705	\$ 3.26	\$ 95.85	409
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 40,161	1,502	\$ 1.94	\$ 26.74	870
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 3,098	17	\$ 0.15	\$ 182.22	10
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 16,871	239	\$ 0.81	\$ 70.59	139
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ 36,470	135	\$ 1.76	\$ 270.15	78
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 19,463	298	\$ 0.94	\$ 65.31	173
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 466,932	11,742	\$ 22.55	\$ 39.77	6,804
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 6,140	13,114	\$ 0.30	\$ 0.47	7,600
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 534,870	5,889	\$ 25.83	\$ 90.83	3,413
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 3,404	9	\$ 0.16	\$ 378.22	5
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 10,688	264	\$ 0.52	\$ 40.49	153
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 22,746	438	\$ 1.10	\$ 51.93	254
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 33,578	27	\$ 14.84	\$ 1,243.62	143
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 17,721	91	\$ 7.83	\$ 194.74	483
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 8,723	80	\$ 3.86	\$ 109.03	424
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 54,268	469	\$ 23.99	\$ 115.71	2,487
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,898	39	\$ 1.28	\$ 74.31	207
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 3,763	148	\$ 1.66	\$ 25.43	785
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ 395	4	\$ 0.17	\$ 98.66	21
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 1,346	24	\$ 0.59	\$ 56.08	127
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 1,856	21	\$ 0.82	\$ 88.37	111
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 180,464	1,051	\$ 79.76	\$ 171.71	5,574
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 28,521	315	\$ 12.61	\$ 90.54	1,671
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 125,791	339	\$ 55.60	\$ 371.06	1,798
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 1,120	11	\$ 0.49	\$ 101.79	58
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 2,628	20	\$ 1.16	\$ 131.41	106
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 15,858	11	\$ 11.67	\$ 1,441.67	97
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 19,606	69	\$ 14.43	\$ 284.15	609
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 6,434	38	\$ 4.74	\$ 169.31	336
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 20,491	148	\$ 15.08	\$ 138.45	1,307
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,844	11	\$ 1.36	\$ 167.65	97
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,105	62	\$ 1.55	\$ 33.94	548
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 1,534	20	\$ 1.13	\$ 76.70	177
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 19,166	362	\$ 14.11	\$ 52.94	3,198
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 14	2	\$ 0.01	\$ 7.00	18
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 14,730	171	\$ 10.84	\$ 86.14	1,510
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 3,115	28	\$ 2.29	\$ 111.27	247
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 2,678	2	\$ 18.25	\$ 1,338.80	164
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 3,418	11	\$ 23.30	\$ 310.75	900
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 2,242	18	\$ 15.28	\$ 124.53	1,473
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 400	3	\$ 2.73	\$ 133.43	245
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 293	11	\$ 2.00	\$ 26.61	900
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 8,832	84	\$ 60.21	\$ 105.14	6,872
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 25	-	\$ 0.17	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 4,968	13	\$ 33.87	\$ 382.15	1,064
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 410	3	\$ 2.80	\$ 136.82	245
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 2,650	9	\$ 11.38	\$ 294.44	464
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 442	5	\$ 1.90	\$ 88.31	258
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 1,438	18	\$ 6.18	\$ 79.90	928
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 256	11	\$ 1.10	\$ 23.30	567
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 1,172	45	\$ 5.03	\$ 26.04	2,319
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 748	4	\$ 3.21	\$ 187.03	206
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	1	\$ -	\$ -	52
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 1,690,606	1,908	\$ 146.76	\$ 886.06	1,988
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 649,519	1,868	\$ 56.38	\$ 347.71	1,946
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 294,417	3,270	\$ 25.56	\$ 90.04	3,406
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 2,097,686	6,915	\$ 182.09	\$ 303.35	7,203
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 146,065	1,225	\$ 12.68	\$ 119.24	1,276
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 197,943	6,391	\$ 17.18	\$ 30.97	6,657
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 4,284	3	\$ 0.37	\$ 1,427.92	3
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 14,002	134	\$ 1.22	\$ 104.49	140
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 1,647	27	\$ 0.14	\$ 61.02	28
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,412	18	\$ 0.12	\$ 78.42	19
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 427,773	8,900	\$ 37.13	\$ 48.06	9,271
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 3,118	705	\$ 0.27	\$ 4.42	734
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 140,337	1,612	\$ 12.18	\$ 87.06	1,679
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 8,418	22	\$ 0.73	\$ 382.64	23
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 61,847	467	\$ 5.37	\$ 132.43	486
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 86,320	573	\$ 7.49	\$ 150.65	597
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 238,815	266	\$ 136.97	\$ 897.80	1,831
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 107,337	260	\$ 61.56	\$ 412.84	1,789
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 42,630	405	\$ 24.45	\$ 105.26	2,787
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 294,561	886	\$ 168.95	\$ 332.46	6,098
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 9,241	78	\$ 5.30	\$ 118.48	537
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 29,816	927	\$ 17.10	\$ 32.16	6,380
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ 881	3	\$ 0.51	\$ 293.63	21
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 369	7	\$ 0.21	\$ 52.73	48
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 63	1	\$ 0.04	\$ 63.41	7
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 1,937	21	\$ 1.11	\$ 92.25	145
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 93,451	1,287	\$ 53.60	\$ 72.61	8,858
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 1,435	41	\$ 0.82	\$ 34.99	282
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 14,286	267	\$ 8.19	\$ 53.51	1,838
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 215,705	412	\$ 123.72	\$ 523.55	2,836
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 4,258	41	\$ 2.44	\$ 103.86	282
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 39,612	222	\$ 22.72	\$ 178.43	1,528
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 201,320	577	\$ 51.44	\$ 348.91	1,769
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 45,593	309	\$ 11.65	\$ 147.55	948
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 28,250	701	\$ 7.22	\$ 40.30	2,150
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 287,625	1,428	\$ 73.50	\$ 201.42	4,379
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 15,073	179	\$ 3.85	\$ 84.21	549
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 16,123	610	\$ 4.12	\$ 26.43	1,871
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 2,184	37	\$ 0.56	\$ 59.03	113
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 90,283	1,820	\$ 23.07	\$ 49.61	5,581
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 1,477	3,025	\$ 0.38	\$ 0.49	9,276
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 13,254	227	\$ 3.39	\$ 58.39	696
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 5,464	51	\$ 1.40	\$ 107.15	156
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 3,555	71	\$ 0.91	\$ 50.07	218
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 16,872	52	\$ 52.81	\$ 324.47	1,953
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 5,335	25	\$ 16.70	\$ 213.41	939
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 1,533	45	\$ 4.80	\$ 34.07	1,690
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 23,316	80	\$ 72.98	\$ 291.45	3,005
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,440	19	\$ 7.64	\$ 128.44	714
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 1,566	46	\$ 4.90	\$ 34.03	1,728
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 26	1	\$ 0.08	\$ 26.00	38
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 4,577	164	\$ 14.33	\$ 27.91	6,160
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 120	2	\$ 0.38	\$ 60.19	75
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 18,520	47	\$ 57.97	\$ 394.04	1,765
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 1	1	\$ 0.00	\$ 0.84	38
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 15	2	\$ 0.05	\$ 7.25	75
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 1,812,839	1,134	\$ 50.94	\$ 1,598.62	382
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,222,068	3,265	\$ 34.34	\$ 374.29	1,101
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 804,085	2,687	\$ 22.59	\$ 299.25	906
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,579,569	12,415	\$ 44.38	\$ 127.23	4,186
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 194,099	1,320	\$ 5.45	\$ 147.04	445
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 231,249	6,847	\$ 6.50	\$ 33.77	2,309
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 6,057	2	\$ 0.17	\$ 3,028.51	1
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 72,841	866	\$ 2.05	\$ 84.11	292
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 13,818	227	\$ 0.39	\$ 60.87	77
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 43	1	\$ 0.00	\$ 42.88	0
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ 5,583	39	\$ 0.16	\$ 143.15	13
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,982,658	30,461	\$ 55.71	\$ 65.09	10,271
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 18,692	9,114	\$ 0.53	\$ 2.05	3,073
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 472,831	6,928	\$ 13.29	\$ 68.25	2,336
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 4,209	11	\$ 0.12	\$ 382.64	4
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 3,271	11	\$ 0.09	\$ 297.34	4
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 278,044	2,337	\$ 7.81	\$ 118.97	788
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 229,428	129	\$ 63.13	\$ 1,778.51	426
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 140,754	375	\$ 38.73	\$ 375.34	1,238

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 52,740	160	\$ 14.51	\$ 329.63	528
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 113,116	885	\$ 31.12	\$ 127.81	2,922
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 10,747	77	\$ 2.96	\$ 139.57	254
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 18,802	539	\$ 5.17	\$ 34.88	1,780
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 27,886	143	\$ 7.67	\$ 195.01	472
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 3,853	81	\$ 1.06	\$ 47.56	267
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 416,448	3,454	\$ 114.58	\$ 120.57	11,404
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 2,201	1,274	\$ 0.61	\$ 1.73	4,206
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 38,616	670	\$ 10.63	\$ 57.64	2,212
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 299,463	659	\$ 82.40	\$ 454.42	2,176
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 36,162	287	\$ 9.95	\$ 126.00	948
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 15,220	38	\$ 4.76	\$ 400.51	143
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 27,043	139	\$ 8.45	\$ 194.56	521
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 12,770	99	\$ 3.99	\$ 128.99	371
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 46,353	503	\$ 14.49	\$ 92.15	1,886
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 6,273	61	\$ 1.96	\$ 102.84	229
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 5,090	182	\$ 1.59	\$ 27.97	683
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 1,345	11	\$ 0.42	\$ 122.26	41
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ 63	1	\$ 0.02	\$ 63.41	4
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 106,241	1,394	\$ 33.20	\$ 76.21	5,228
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 954	12	\$ 0.30	\$ 79.50	45
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 13,659	173	\$ 4.27	\$ 78.96	649
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ 1,902	3	\$ 0.59	\$ 633.96	11
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 4,367	42	\$ 1.36	\$ 103.98	158
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 659	6	\$ 5.23	\$ 109.88	571
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 360	2	\$ 2.85	\$ 179.76	190
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 1,533	6	\$ 12.16	\$ 255.54	571
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 35	2	\$ 0.27	\$ 17.26	190
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	1	\$ -	\$ -	95
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 5,359	41	\$ 42.51	\$ 130.70	3,903
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 389	13	\$ 3.09	\$ 29.96	1,237
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 4,387	12	\$ 34.80	\$ 365.60	1,142
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 30	1	\$ 0.24	\$ 30.00	95
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 16,551,186	15,284	\$ 109.89	\$ 1,082.91	1,218
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 8,259,651	21,301	\$ 54.84	\$ 387.76	1,697
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 6,009,432	32,538	\$ 39.90	\$ 184.69	2,592

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 20,148,135	99,002	\$ 133.77	\$ 203.51	7,888
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,784,222	12,919	\$ 11.85	\$ 138.11	1,029
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,574,008	79,262	\$ 17.09	\$ 32.47	6,315
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 30,920	22	\$ 0.21	\$ 1,405.45	2
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 303,201	3,673	\$ 2.01	\$ 82.55	293
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 50,782	792	\$ 0.34	\$ 64.12	63
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,663	19	\$ 0.01	\$ 87.55	2
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 10,975	86	\$ 0.07	\$ 127.62	7
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 13,128,291	207,830	\$ 87.16	\$ 63.17	16,558
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 124,412	24,335	\$ 0.83	\$ 5.11	1,939
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 3,002,819	42,013	\$ 19.94	\$ 71.47	3,347
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 48,662	86	\$ 0.32	\$ 565.83	7
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 1,237,253	3,313	\$ 8.21	\$ 373.45	264
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,756,797	14,155	\$ 11.66	\$ 124.11	1,128
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 2,690,253	2,528	\$ 122.24	\$ 1,064.18	1,378
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,188,562	3,106	\$ 54.01	\$ 382.67	1,694
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 690,086	3,717	\$ 31.36	\$ 185.66	2,027
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 2,659,067	11,836	\$ 120.82	\$ 224.66	6,454
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 175,658	1,224	\$ 7.98	\$ 143.51	667
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 294,575	9,218	\$ 13.38	\$ 31.96	5,026
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 3,217	1	\$ 0.15	\$ 3,217.09	1
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 55,278	610	\$ 2.51	\$ 90.62	333
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 7,949	132	\$ 0.36	\$ 60.22	72
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 2,567,517	29,281	\$ 116.66	\$ 87.69	15,965
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 23,571	3,751	\$ 1.07	\$ 6.28	2,045
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 421,375	5,129	\$ 19.15	\$ 82.16	2,797
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 2,447,824	5,138	\$ 111.22	\$ 476.42	2,802
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 159,348	398	\$ 7.24	\$ 400.37	217
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 426,635	2,941	\$ 19.39	\$ 145.06	1,604
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 789,029	2,567	\$ 35.72	\$ 307.37	1,394
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 261,779	1,378	\$ 11.85	\$ 189.97	749
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 185,274	3,485	\$ 8.39	\$ 53.16	1,893
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 1,422,982	8,122	\$ 64.42	\$ 175.20	4,412
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 82,491	826	\$ 3.73	\$ 99.87	449
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 102,048	3,995	\$ 4.62	\$ 25.54	2,170
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ 1,064	3	\$ 0.05	\$ 354.72	2
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 16,698	333	\$ 0.76	\$ 50.15	181
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 1,038	31	\$ 0.05	\$ 33.48	17
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 222	3	\$ 0.01	\$ 73.94	2
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 624,178	14,390	\$ 28.26	\$ 43.38	7,817
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 17,477	2,125	\$ 0.79	\$ 8.22	1,154
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 123,937	1,852	\$ 5.61	\$ 66.92	1,006
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 900	3	\$ 0.04	\$ 300.00	2
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 63,732	249	\$ 2.89	\$ 255.95	135
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 29,096	499	\$ 1.32	\$ 58.31	271
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 78,802	211	\$ 34.52	\$ 373.47	1,109
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 33,896	178	\$ 14.85	\$ 190.43	936
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 11,273	255	\$ 4.94	\$ 44.21	1,340
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 144,951	678	\$ 63.50	\$ 213.79	3,564

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 5,270	50	\$ 2.31	\$ 105.40	263
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 6,853	268	\$ 3.00	\$ 25.57	1,409
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 2,853	28	\$ 1.25	\$ 101.91	147
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 77,849	1,249	\$ 34.10	\$ 62.33	6,566
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 5,169	100	\$ 2.26	\$ 51.69	526
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 146,028	346	\$ 63.97	\$ 422.05	1,819
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 581	13	\$ 0.25	\$ 44.71	68
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 2,136	25	\$ 0.94	\$ 85.43	131
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 2,628,721	1,653	\$ 118.23	\$ 1,590.27	892
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 923,687	2,205	\$ 41.54	\$ 418.91	1,190
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 1,427,146	5,538	\$ 64.19	\$ 257.70	2,989
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 2,325,813	17,925	\$ 104.60	\$ 129.75	9,674
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 295,431	1,928	\$ 13.29	\$ 153.23	1,041
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 337,521	10,197	\$ 15.18	\$ 33.10	5,503
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ 3,234	1	\$ 0.15	\$ 3,233.54	1
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 143,196	1,791	\$ 6.44	\$ 79.95	967
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 20,925	386	\$ 0.94	\$ 54.21	208
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 43	1	\$ 0.00	\$ 42.88	1
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 15,358	104	\$ 0.69	\$ 147.67	56
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 3,777,031	48,787	\$ 169.87	\$ 77.42	26,330
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 59,707	9,115	\$ 2.69	\$ 6.55	4,919
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 435,353	5,584	\$ 19.58	\$ 77.96	3,014
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 17,296	40	\$ 0.78	\$ 432.40	22
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 2,094	23	\$ 0.09	\$ 91.05	12
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 188,129	2,284	\$ 8.46	\$ 82.37	1,233
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 437,114	254	\$ 171.47	\$ 1,720.92	1,196
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 140,320	293	\$ 55.04	\$ 478.91	1,379
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 180,633	428	\$ 70.86	\$ 422.04	2,015
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 247,749	1,950	\$ 97.19	\$ 127.05	9,179
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 16,385	104	\$ 6.43	\$ 157.55	490
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 32,713	1,006	\$ 12.83	\$ 32.52	4,736
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 25,955	263	\$ 10.18	\$ 98.69	1,238
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 991	22	\$ 0.39	\$ 45.06	104
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 861,193	7,023	\$ 337.83	\$ 122.62	33,060
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 21,461	2,220	\$ 8.42	\$ 9.67	10,450
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 50,679	675	\$ 19.88	\$ 75.08	3,177
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 458,615	1,054	\$ 179.90	\$ 435.12	4,962
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 73,684	557	\$ 28.90	\$ 132.29	2,622
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 13,256	38	\$ 12.27	\$ 348.85	422
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 13,753	54	\$ 12.73	\$ 254.69	600
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 17,322	123	\$ 16.04	\$ 140.83	1,366
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 47,943	384	\$ 44.38	\$ 124.85	4,266
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 3,781	31	\$ 3.50	\$ 121.98	344

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 4,574	188	\$ 4.23	\$ 24.33	2,088
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 1,987	10	\$ 1.84	\$ 198.65	111
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ 935	20	\$ 0.87	\$ 46.76	222
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 53,634	1,211	\$ 49.65	\$ 44.29	13,453
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 148	1	\$ 0.14	\$ 147.84	11
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 7,829	94	\$ 7.25	\$ 83.29	1,044
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 11,986	32	\$ 11.10	\$ 374.57	355
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 99	2	\$ 4.23	\$ 49.59	1,023
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 77	2	\$ 3.30	\$ 38.71	1,023
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	1	\$ -	\$ -	511
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 934	13	\$ 39.82	\$ 71.88	6,648
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 736	2	\$ 31.37	\$ 368.00	1,023
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	N	N	Inpatient Hospital	\$ 371,383	431	\$ 127.18	\$ 861.68	1,771
SFY18	EAST	CUST	Newborn <1	N	N	Outpatient Hospital - ER	\$ 84,236	295	\$ 28.85	\$ 285.55	1,212
SFY18	EAST	CUST	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 63,577	267	\$ 21.77	\$ 238.12	1,097
SFY18	EAST	CUST	Newborn <1	N	N	Physician/Professional	\$ 571,883	4,477	\$ 195.84	\$ 127.74	18,398
SFY18	EAST	CUST	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 81,961	793	\$ 28.07	\$ 103.36	3,259
SFY18	EAST	CUST	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 20,504	1,172	\$ 7.02	\$ 17.49	4,816
SFY18	EAST	CUST	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	N	N	DME and Supplies	\$ 44,263	407	\$ 15.16	\$ 108.75	1,673
SFY18	EAST	CUST	Newborn <1	N	N	Home Health/Hospice	\$ 41,377	154	\$ 14.17	\$ 268.68	633
SFY18	EAST	CUST	Newborn <1	N	N	Physical/Occupational Therapy	\$ 17,879	169	\$ 6.12	\$ 105.79	694
SFY18	EAST	CUST	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	N	N	Pharmacy	\$ 220,730	2,487	\$ 75.59	\$ 88.75	10,220
SFY18	EAST	CUST	Newborn <1	N	N	Non-Emergency Transportation	\$ 3,712	8,659	\$ 1.27	\$ 0.43	35,583
SFY18	EAST	CUST	Newborn <1	N	N	Behavioral Health	\$ 13,840	145	\$ 4.74	\$ 95.45	596
SFY18	EAST	CUST	Newborn <1	N	N	Indian Health Services	\$ 11,452	27	\$ 3.92	\$ 424.15	111
SFY18	EAST	CUST	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	N	N	All Other	\$ 1,256,375	3,398	\$ 430.24	\$ 369.74	13,964
SFY18	EAST	CUST	Newborn <1	N	Y	Inpatient Hospital	\$ 213,397	179	\$ 202.30	\$ 1,192.16	2,036
SFY18	EAST	CUST	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 26,778	93	\$ 25.39	\$ 287.93	1,058
SFY18	EAST	CUST	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 14,948	58	\$ 14.17	\$ 257.72	660
SFY18	EAST	CUST	Newborn <1	N	Y	Physician/Professional	\$ 171,056	1,106	\$ 162.16	\$ 154.66	12,582
SFY18	EAST	CUST	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 33,639	269	\$ 31.89	\$ 125.05	3,060
SFY18	EAST	CUST	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 6,274	396	\$ 5.95	\$ 15.84	4,505

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	N	Y	DME and Supplies	\$ 17,126	185	\$ 16.24	\$ 92.57	2,105
SFY18	EAST	CUST	Newborn <1	N	Y	Home Health/Hospice	\$ 190	3	\$ 0.18	\$ 63.41	34
SFY18	EAST	CUST	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 1,228	20	\$ 1.16	\$ 61.41	228
SFY18	EAST	CUST	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	N	Y	Pharmacy	\$ 110,445	913	\$ 104.70	\$ 120.97	10,386
SFY18	EAST	CUST	Newborn <1	N	Y	Non-Emergency Transportation	\$ 128	168	\$ 0.12	\$ 0.76	1,911
SFY18	EAST	CUST	Newborn <1	N	Y	Behavioral Health	\$ 776	9	\$ 0.74	\$ 86.24	102
SFY18	EAST	CUST	Newborn <1	N	Y	Indian Health Services	\$ 278,989	609	\$ 264.48	\$ 458.11	6,928
SFY18	EAST	CUST	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	N	Y	All Other	\$ 383,375	962	\$ 363.44	\$ 398.52	10,944
SFY18	EAST	CUST	Newborn <1	Y	N	Inpatient Hospital	\$ 4,778	25	\$ 137.08	\$ 191.10	8,607
SFY18	EAST	CUST	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 1,279	4	\$ 36.70	\$ 319.79	1,377
SFY18	EAST	CUST	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 1,584	8	\$ 45.46	\$ 198.04	2,754
SFY18	EAST	CUST	Newborn <1	Y	N	Physician/Professional	\$ 11,291	92	\$ 323.95	\$ 122.73	31,675
SFY18	EAST	CUST	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 1,286	13	\$ 36.89	\$ 98.90	4,476
SFY18	EAST	CUST	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 1,068	30	\$ 30.65	\$ 35.61	10,329
SFY18	EAST	CUST	Newborn <1	Y	N	Dental	\$ 261	1	\$ 7.49	\$ 261.00	344
SFY18	EAST	CUST	Newborn <1	Y	N	DME and Supplies	\$ 2,205	31	\$ 63.27	\$ 71.13	10,673
SFY18	EAST	CUST	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	N	Pharmacy	\$ 2,407	54	\$ 69.06	\$ 44.57	18,592
SFY18	EAST	CUST	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	N	All Other	\$ 14,549	39	\$ 417.43	\$ 373.04	13,428
SFY18	EAST	CUST	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	Physician/Professional	\$ 286	1	\$ 84.52	\$ 286.28	3,543
SFY18	EAST	CUST	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	Pharmacy	\$ 818	4	\$ 241.50	\$ 204.50	14,171
SFY18	EAST	CUST	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	Indian Health Services	\$ 3,416	8	\$ 1,008.53	\$ 427.00	28,343
SFY18	EAST	CUST	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 1,114,183	164	\$ 109.34	\$ 6,793.80	193
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 113,359	471	\$ 11.12	\$ 240.68	555
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 267,934	543	\$ 26.29	\$ 493.43	639
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 708,979	6,626	\$ 69.57	\$ 107.00	7,803
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 183,417	1,881	\$ 18.00	\$ 97.51	2,215
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 15,400	989	\$ 1.51	\$ 15.57	1,165
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Dental	\$ 902	3	\$ 0.09	\$ 300.69	4

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 78,243	460	\$ 7.68	\$ 170.09	542
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 1,850	16	\$ 0.18	\$ 115.61	19
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 141,594	1,846	\$ 13.89	\$ 76.70	2,174
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 611,243	6,939	\$ 59.98	\$ 88.09	8,171
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 6,286	13,613	\$ 0.62	\$ 0.46	16,030
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 518,881	5,920	\$ 50.92	\$ 87.65	6,971
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 34,748	86	\$ 3.41	\$ 404.04	101
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	N	All Other	\$ 3,745,226	11,863	\$ 367.52	\$ 315.71	13,970
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 178,146	66	\$ 39.12	\$ 2,699.18	174
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 47,581	209	\$ 10.45	\$ 227.66	551
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 97,515	328	\$ 21.41	\$ 297.30	864
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 251,349	2,158	\$ 55.20	\$ 116.47	5,687
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 71,876	642	\$ 15.78	\$ 111.96	1,692
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 3,927	272	\$ 0.86	\$ 14.44	717
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Dental	\$ 838	3	\$ 0.18	\$ 279.20	8
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 8,086	69	\$ 1.78	\$ 117.19	182
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 55,700	731	\$ 12.23	\$ 76.20	1,926
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 293,681	2,806	\$ 64.49	\$ 104.66	7,394
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 513	1,043	\$ 0.11	\$ 0.49	2,748
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 228,267	2,648	\$ 50.13	\$ 86.20	6,978
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 398,380	939	\$ 87.48	\$ 424.26	2,474
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	N	Y	All Other	\$ 1,467,763	4,277	\$ 322.32	\$ 343.18	11,271
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 9,448	1	\$ 66.68	\$ 9,448.13	85
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 279	2	\$ 1.97	\$ 139.60	169
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 3,361	5	\$ 23.72	\$ 672.27	423
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 5,206	61	\$ 36.74	\$ 85.34	5,166
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 824	10	\$ 5.81	\$ 82.37	847
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 27	2	\$ 0.19	\$ 13.66	169
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 1,183	16	\$ 8.35	\$ 73.95	1,355
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 63	1	\$ 0.45	\$ 63.41	85
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 119	4	\$ 0.84	\$ 29.65	339
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 6,084	110	\$ 42.94	\$ 55.31	9,316
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 4,864	45	\$ 34.33	\$ 108.09	3,811
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	N	All Other	\$ 42,070	114	\$ 296.92	\$ 369.04	9,655
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 590	3	\$ 5.36	\$ 196.81	327
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 5,051	48	\$ 45.89	\$ 105.22	5,234
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 2,117	19	\$ 19.24	\$ 111.43	2,072
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 639	8	\$ 5.80	\$ 79.85	872
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 27	3	\$ 0.25	\$ 9.11	327
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 6,292	25	\$ 57.17	\$ 251.66	2,726
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 1,976	14	\$ 17.96	\$ 141.16	1,526
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 19,019	47	\$ 172.81	\$ 404.65	5,125
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Child Male/Female Years 1-5	Y	Y	All Other	\$ 23,503	54	\$ 213.55	\$ 435.24	5,888
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 41,193	64	\$ 4.14	\$ 643.64	77
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 93,354	315	\$ 9.38	\$ 296.36	380
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 101,407	247	\$ 10.19	\$ 410.56	298
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 503,477	4,821	\$ 50.57	\$ 104.43	5,811
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 136,706	940	\$ 13.73	\$ 145.43	1,133
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 18,476	960	\$ 1.86	\$ 19.25	1,157
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 56,934	362	\$ 5.72	\$ 157.28	436
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 571	9	\$ 0.06	\$ 63.41	11
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 54,002	688	\$ 5.42	\$ 78.49	829
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 1,216,625	10,197	\$ 122.20	\$ 119.31	12,291
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 2,872	5,442	\$ 0.29	\$ 0.53	6,559
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 3,648,611	17,163	\$ 366.47	\$ 212.59	20,687
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 14,832	36	\$ 1.49	\$ 412.00	43
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 4,265	26	\$ 0.43	\$ 164.04	31
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	N	All Other	\$ 4,635,232	32,992	\$ 465.57	\$ 140.50	39,765
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 1,461,115	139	\$ 292.93	\$ 10,511.62	334
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 45,229	158	\$ 9.07	\$ 286.26	380
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 60,110	99	\$ 12.05	\$ 607.17	238
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 217,936	1,980	\$ 43.69	\$ 110.07	4,764
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 54,653	355	\$ 10.96	\$ 153.95	854
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 10,658	399	\$ 2.14	\$ 26.71	960
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 61,644	503	\$ 12.36	\$ 122.55	1,210
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 63	1	\$ 0.01	\$ 63.41	2
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 16,259	204	\$ 3.26	\$ 79.70	491
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 693,862	4,675	\$ 139.11	\$ 148.42	11,247
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 798	1,433	\$ 0.16	\$ 0.56	3,448
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 2,029,103	7,673	\$ 406.80	\$ 264.45	18,460
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 318,850	741	\$ 63.92	\$ 430.30	1,783
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 123	2	\$ 0.02	\$ 61.40	5
SFY18	EAST	CUST	Youth Male/Female Years 6-14	N	Y	All Other	\$ 2,022,780	11,794	\$ 405.54	\$ 171.51	28,374
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 419	4	\$ 1.06	\$ 104.83	121
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 45	8	\$ 0.11	\$ 5.62	242
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 10,579	126	\$ 26.71	\$ 83.96	3,817
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 1,356	9	\$ 3.42	\$ 150.66	273
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 121	8	\$ 0.31	\$ 15.15	242
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 2,631	35	\$ 6.64	\$ 75.18	1,060
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 354	5	\$ 0.89	\$ 70.86	151
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 21,364	343	\$ 53.94	\$ 62.28	10,391
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 156	4	\$ 0.39	\$ 39.00	121
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 73,119	489	\$ 184.60	\$ 149.53	14,815
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 753	-	\$ 1.90	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	N	All Other	\$ 106,044	675	\$ 267.73	\$ 157.10	20,450
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 2	4	\$ 0.02	\$ 0.59	307
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 106	2	\$ 0.68	\$ 53.20	154
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 1,277	23	\$ 8.18	\$ 55.53	1,767
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 756	5	\$ 4.84	\$ 151.21	384
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	1	\$ -	\$ -	77
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 685	4	\$ 4.38	\$ 171.16	307
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 7,863	65	\$ 50.33	\$ 120.97	4,992
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 9,432	115	\$ 60.37	\$ 82.02	8,833
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 10,374	31	\$ 66.40	\$ 334.63	2,381
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 16,814	63	\$ 107.62	\$ 266.90	4,839
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 22,948	12	\$ 14.21	\$ 1,912.31	89
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 32,188	99	\$ 19.93	\$ 325.13	736
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 6,723	74	\$ 4.16	\$ 90.85	550
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Physician/Professional	\$ 70,595	774	\$ 43.72	\$ 91.21	5,752
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 7,915	54	\$ 4.90	\$ 146.57	401
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 6,096	283	\$ 3.78	\$ 21.54	2,103
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	DME and Supplies	\$ 5,009	44	\$ 3.10	\$ 113.83	327
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 753	6	\$ 0.47	\$ 125.43	45
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Pharmacy	\$ 93,010	1,962	\$ 57.60	\$ 47.41	14,582
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 1,121	102	\$ 0.69	\$ 10.99	758
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Behavioral Health	\$ 327,350	1,295	\$ 202.74	\$ 252.78	9,624
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	N	N	All Other	\$ 1,120,561	2,409	\$ 694.00	\$ 465.16	17,904
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 7,430	7	\$ 9.83	\$ 1,061.44	111
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 16,615	44	\$ 21.97	\$ 377.62	698
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 1,697	14	\$ 2.24	\$ 121.22	222
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 40,846	441	\$ 54.02	\$ 92.62	6,999
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 3,656	26	\$ 4.83	\$ 140.61	413
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 3,956	112	\$ 5.23	\$ 35.32	1,777
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 1,952	11	\$ 2.58	\$ 177.48	175
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 602	6	\$ 0.80	\$ 100.39	95

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Pharmacy	\$ 40,946	797	\$ 54.15	\$ 51.38	12,648
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 154	6	\$ 0.20	\$ 25.67	95
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 215,021	602	\$ 284.36	\$ 357.18	9,554
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 62,754	155	\$ 82.99	\$ 404.86	2,460
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	N	Y	All Other	\$ 466,943	971	\$ 617.53	\$ 480.89	15,410
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 475	4	\$ 2.82	\$ 118.84	285
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 127	2	\$ 0.75	\$ 63.59	142
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 1,540	21	\$ 9.13	\$ 73.33	1,494
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 664	5	\$ 3.93	\$ 132.74	356
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 68	2	\$ 0.41	\$ 34.23	142
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 639	5	\$ 3.78	\$ 127.70	356
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Pharmacy	\$ 3,517	118	\$ 20.85	\$ 29.81	8,393
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 4,286	49	\$ 25.40	\$ 87.46	3,485
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	N	All Other	\$ 77,304	234	\$ 458.21	\$ 330.36	16,644
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 302	1	\$ 5.22	\$ 302.12	207
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 371	4	\$ 6.40	\$ 92.68	829
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 173	1	\$ 2.99	\$ 173.05	207
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 81	4	\$ 1.40	\$ 20.33	829
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 1,943	34	\$ 33.55	\$ 57.15	7,045
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 56	2	\$ 0.97	\$ 28.00	414
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 1,122	15	\$ 19.38	\$ 74.82	3,108
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 818	2	\$ 14.13	\$ 409.00	414
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Male Years 15-18	Y	Y	All Other	\$ 37,761	42	\$ 652.06	\$ 899.06	8,703
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 17,124	26	\$ 16.60	\$ 658.61	303
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 34,720	92	\$ 33.67	\$ 377.39	1,071
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 13,202	56	\$ 12.80	\$ 235.74	652
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Physician/Professional	\$ 73,580	691	\$ 71.35	\$ 106.48	8,040
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 10,263	77	\$ 9.95	\$ 133.28	896
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 9,799	399	\$ 9.50	\$ 24.56	4,643
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	DME and Supplies	\$ 18,848	179	\$ 18.28	\$ 105.29	2,083
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 58,292	201	\$ 56.52	\$ 290.01	2,339
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 375	4	\$ 0.36	\$ 93.72	47
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Pharmacy	\$ 80,941	1,461	\$ 78.49	\$ 55.40	17,000
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 608	943	\$ 0.59	\$ 0.64	10,973
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Behavioral Health	\$ 312,369	1,676	\$ 302.89	\$ 186.38	19,502
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Indian Health Services	\$ 391	1	\$ 0.38	\$ 391.00	12
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	Family Planning	\$ 7,280	67	\$ 7.06	\$ 108.65	780
SFY18	EAST	CUST	Teen Female Years 15-18	N	N	All Other	\$ 431,092	1,376	\$ 418.01	\$ 313.29	16,011
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 18,558	51	\$ 31.45	\$ 363.89	1,037
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 4,362	18	\$ 7.39	\$ 242.35	366
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 42,560	437	\$ 72.13	\$ 97.39	8,888
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 4,362	36	\$ 7.39	\$ 121.16	732
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 3,689	159	\$ 6.25	\$ 23.20	3,234
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 641	16	\$ 1.09	\$ 40.06	325
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 96	2	\$ 0.16	\$ 48.12	41
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Pharmacy	\$ 59,817	906	\$ 101.38	\$ 66.02	18,427
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 17	42	\$ 0.03	\$ 0.40	854
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 201,480	930	\$ 341.48	\$ 216.65	18,915
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 81,502	188	\$ 138.14	\$ 433.52	3,824
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	Family Planning	\$ 6,497	29	\$ 11.01	\$ 224.04	590
SFY18	EAST	CUST	Teen Female Years 15-18	N	Y	All Other	\$ 274,915	1,260	\$ 465.95	\$ 218.19	25,627
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	1	\$ -	\$ -	163
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 71	2	\$ 0.97	\$ 35.47	327
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 1,217	20	\$ 16.58	\$ 60.85	3,269
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 20	1	\$ 0.27	\$ 19.58	163
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 161	7	\$ 2.19	\$ 23.02	1,144
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Pharmacy	\$ 1,937	73	\$ 26.38	\$ 26.53	11,933
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 8,338	135	\$ 113.58	\$ 61.77	22,067
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	N	All Other	\$ 9,265	33	\$ 126.21	\$ 280.76	5,394
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 2,282	3	\$ 75.49	\$ 760.77	1,191
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 131	5	\$ 4.33	\$ 26.20	1,985
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 1,341	8	\$ 44.36	\$ 167.64	3,175
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 890	12	\$ 29.44	\$ 74.18	4,763
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 427	1	\$ 14.12	\$ 427.00	397
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Teen Female Years 15-18	Y	Y	All Other	\$ 599	2	\$ 19.81	\$ 299.44	794
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 5,260	14	\$ 18.08	\$ 375.74	577
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 77	1	\$ 0.26	\$ 77.05	41
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Physician/Professional	\$ 2,074	25	\$ 7.13	\$ 82.97	1,031
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 173	1	\$ 0.59	\$ 173.05	41
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,408	36	\$ 4.84	\$ 39.12	1,485
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Pharmacy	\$ 3,408	73	\$ 11.71	\$ 46.69	3,010
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Behavioral Health	\$ 11,671	227	\$ 40.11	\$ 51.42	9,361
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	N	All Other	\$ 2,684	40	\$ 9.22	\$ 67.10	1,650
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 10,618	3	\$ 133.95	\$ 3,539.38	454
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 706	1	\$ 8.91	\$ 706.00	151
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 657	7	\$ 8.29	\$ 93.87	1,060
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 110	1	\$ 1.39	\$ 110.45	151
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 252	5	\$ 3.18	\$ 50.48	757
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Pharmacy	\$ 701	14	\$ 8.85	\$ 50.09	2,119
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 2,573	28	\$ 32.45	\$ 91.88	4,239
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 1,636	4	\$ 20.64	\$ 409.00	606
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	N	Y	All Other	\$ 200	1	\$ 2.52	\$ 200.00	151
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ 6,530	5	\$ 466.43	\$ 1,306.00	4,286
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 1,501	2	\$ 107.22	\$ 750.53	1,714
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 3,202	9	\$ 228.71	\$ 355.76	7,714
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 4,965	31	\$ 354.63	\$ 160.16	26,571
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 275	22	\$ 19.67	\$ 12.52	18,857
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ 130	4	\$ 9.29	\$ 32.50	3,429
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 776	21	\$ 55.42	\$ 36.94	18,000
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male Years 19-44	Y	Y	All Other	\$ 3,007	10	\$ 214.82	\$ 300.75	8,571
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 8,753	8	\$ 33.25	\$ 1,094.16	365
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 8,051	20	\$ 30.58	\$ 402.55	912
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,111	21	\$ 8.02	\$ 100.54	957
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Physician/Professional	\$ 13,312	84	\$ 50.57	\$ 158.48	3,829
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,348	10	\$ 5.12	\$ 134.80	456
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,321	81	\$ 8.81	\$ 28.65	3,692
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 45	1	\$ 0.17	\$ 45.28	46
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Pharmacy	\$ 6,477	184	\$ 24.60	\$ 35.20	8,387
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 3,502	40	\$ 13.30	\$ 87.56	1,823
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Behavioral Health	\$ 9,344	149	\$ 35.49	\$ 62.71	6,792
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Indian Health Services	\$ 391	1	\$ 1.49	\$ 391.00	46
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	N	N	All Other	\$ 1,644	49	\$ 6.24	\$ 33.54	2,234
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,269	3	\$ 39.62	\$ 422.96	1,124
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,843	6	\$ 57.54	\$ 307.11	2,248
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 131	4	\$ 4.10	\$ 32.81	1,499
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 2,380	4	\$ 74.32	\$ 594.96	1,499
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 392	2	\$ 12.25	\$ 196.07	749
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 395	17	\$ 12.32	\$ 23.22	6,370
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Pharmacy	\$ 3,414	15	\$ 106.60	\$ 227.58	5,621
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 628	8	\$ 19.62	\$ 78.55	2,998
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 6,544	14	\$ 204.35	\$ 467.43	5,246
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	N	Y	All Other	\$ 727	4	\$ 22.70	\$ 181.73	1,499
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 2,262	10	\$ 5.16	\$ 226.21	274
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 3,758	3	\$ 8.58	\$ 1,252.55	82
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 7,027	51	\$ 16.04	\$ 137.78	1,397
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 191	2	\$ 0.44	\$ 95.41	55
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,323	81	\$ 5.30	\$ 28.68	2,218
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 40	1	\$ 0.09	\$ 39.85	27
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 5,556	70	\$ 12.68	\$ 79.38	1,917
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 6,128	71	\$ 13.99	\$ 86.31	1,945
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ 73	4	\$ 0.17	\$ 18.21	110
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	All Other	\$ 349	5	\$ 0.80	\$ 69.88	137
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,432	-	\$ 12.56	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 219	2	\$ 1.92	\$ 109.36	211
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,395	7	\$ 12.24	\$ 199.34	737
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 611	14	\$ 5.36	\$ 43.64	1,474
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 188	1	\$ 1.65	\$ 188.20	105
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 641	19	\$ 5.62	\$ 33.74	2,000
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 7,499	27	\$ 65.78	\$ 277.74	2,842
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 2,063	5	\$ 18.10	\$ 412.60	526
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	All Other	\$ 112	4	\$ 0.98	\$ 28.01	421
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 25	-	\$ 0.51	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 122	5	\$ 2.44	\$ 24.36	1,202
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 530	3	\$ 10.61	\$ 176.58	721
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	All Other	\$ 330	2	\$ 6.62	\$ 165.17	481
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 12,727	15	\$ 29.72	\$ 848.44	420
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 24,643	75	\$ 57.54	\$ 328.57	2,102
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,124	21	\$ 4.96	\$ 101.14	588
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 13,919	157	\$ 32.50	\$ 88.66	4,399
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 2,810	21	\$ 6.56	\$ 133.83	588
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 4,322	174	\$ 10.09	\$ 24.84	4,876

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 23,282	370	\$ 54.36	\$ 62.92	10,368
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 23	3	\$ 0.05	\$ 7.67	84
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 34,306	316	\$ 80.11	\$ 108.56	8,855
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 368	11	\$ 0.86	\$ 33.45	308
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	All Other	\$ 6,394	88	\$ 14.93	\$ 72.66	2,466
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,726	10	\$ 16.60	\$ 272.56	731
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,475	13	\$ 8.99	\$ 113.47	950
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 5,041	50	\$ 30.71	\$ 100.82	3,655
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,503	10	\$ 9.15	\$ 150.25	731
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 2,061	68	\$ 12.56	\$ 30.32	4,971
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 582	9	\$ 3.54	\$ 64.62	658
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 10,806	103	\$ 65.83	\$ 104.91	7,530
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 35	48	\$ 0.21	\$ 0.73	3,509
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 13,816	142	\$ 84.17	\$ 97.30	10,381
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 30,133	50	\$ 183.57	\$ 602.66	3,655
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 1,293	6	\$ 7.88	\$ 215.50	439
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 1,624	20	\$ 9.89	\$ 81.20	1,462
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 888	4	\$ 20.73	\$ 222.02	1,120
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 255	3	\$ 5.95	\$ 84.98	840
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 629	6	\$ 14.67	\$ 104.77	1,681
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 112	2	\$ 2.62	\$ 56.10	560
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 141	7	\$ 3.30	\$ 20.19	1,961
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 31	1	\$ 1.28	\$ 30.52	501
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 391	2	\$ 16.34	\$ 195.50	1,003
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 1,173	3	\$ 49.01	\$ 391.00	1,504
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 24,804,008	30,960	\$ 264.98	\$ 801.16	3,969
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 2,358,070	9,395	\$ 25.19	\$ 250.99	1,204
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 690,583	4,761	\$ 7.38	\$ 145.05	610
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 16,350,062	113,077	\$ 174.67	\$ 144.59	14,496
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 1,083,785	9,532	\$ 11.58	\$ 113.70	1,222
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 975,124	64,331	\$ 10.42	\$ 15.16	8,247
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 8,332	26	\$ 0.09	\$ 320.44	3
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 373,028	5,373	\$ 3.99	\$ 69.43	689
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 73,948	470	\$ 0.79	\$ 157.34	60
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 90,508	1,097	\$ 0.97	\$ 82.50	141
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,646,791	37,988	\$ 17.59	\$ 43.35	4,870
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 30,299	9,349	\$ 0.32	\$ 3.24	1,199
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 22,178	253	\$ 0.24	\$ 87.66	32
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 148,126	243	\$ 1.58	\$ 609.57	31
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 1,196,567	2,572	\$ 12.78	\$ 465.23	330
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 6,178,335	7,330	\$ 183.76	\$ 842.88	2,616
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 722,348	3,076	\$ 21.48	\$ 234.83	1,098
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 220,977	1,114	\$ 6.57	\$ 198.36	398
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 3,687,057	24,365	\$ 109.66	\$ 151.33	8,696
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 263,534	2,124	\$ 7.84	\$ 124.07	758
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 322,887	20,986	\$ 9.60	\$ 15.39	7,490
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 61	1	\$ 0.00	\$ 61.28	0
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 142,244	2,167	\$ 4.23	\$ 65.64	773
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 34,841	174	\$ 1.04	\$ 200.24	62

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 17,744	232	\$ 0.53	\$ 76.48	83
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 2,800,294	16,814	\$ 83.29	\$ 166.55	6,001
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 14,831	17,110	\$ 0.44	\$ 0.87	6,107
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 4,138	66	\$ 0.12	\$ 62.70	24
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 14,676,188	22,561	\$ 436.50	\$ 650.51	8,052
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 590,689	959	\$ 17.57	\$ 615.94	342
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 1,104,795	1,419	\$ 219.33	\$ 778.57	3,380
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 43,347	271	\$ 8.61	\$ 159.95	646
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 19,935	184	\$ 3.96	\$ 108.34	438
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 424,454	4,169	\$ 84.26	\$ 101.81	9,932
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 25,002	247	\$ 4.96	\$ 101.22	588
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 45,286	3,062	\$ 8.99	\$ 14.79	7,294
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 14,308	218	\$ 2.84	\$ 65.63	519
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 761	12	\$ 0.15	\$ 63.41	29
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 4,617	90	\$ 0.92	\$ 51.30	214
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 69,887	1,883	\$ 13.87	\$ 37.11	4,486
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 216	540	\$ 0.04	\$ 0.40	1,286
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 206	3	\$ 0.04	\$ 68.72	7
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ 3,231	10	\$ 0.64	\$ 323.07	24
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 16,593	45	\$ 3.29	\$ 368.73	107
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 111,453	177	\$ 63.67	\$ 629.68	1,213
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 11,587	79	\$ 6.62	\$ 146.67	542
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 5,532	46	\$ 3.16	\$ 120.27	315
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 125,839	933	\$ 71.88	\$ 134.88	6,396
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 7,046	77	\$ 4.02	\$ 91.50	528
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 13,440	914	\$ 7.68	\$ 14.71	6,265
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 8,322	79	\$ 4.75	\$ 105.34	542
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 1,288	24	\$ 0.74	\$ 53.68	165
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 90,896	766	\$ 51.92	\$ 118.66	5,251
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ 109	1	\$ 0.06	\$ 108.75	7
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 481,806	909	\$ 275.23	\$ 530.04	6,231
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 11,523	20	\$ 6.58	\$ 576.15	137
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,849,996	1,742	\$ 8.27	\$ 1,636.05	61
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 5,195,272	21,756	\$ 15.07	\$ 238.80	757
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 4,515,905	11,091	\$ 13.10	\$ 407.17	386
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 16,925,011	150,014	\$ 49.08	\$ 112.82	5,221
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 2,489,500	21,563	\$ 7.22	\$ 115.45	750
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 430,063	27,699	\$ 1.25	\$ 15.53	964
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 23,167	81	\$ 0.07	\$ 286.01	3
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 663,450	6,309	\$ 1.92	\$ 105.16	220
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 228,845	878	\$ 0.66	\$ 260.64	31
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 2,004,392	26,231	\$ 5.81	\$ 76.41	913

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 7,729,857	152,093	\$ 22.42	\$ 50.82	5,293
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 66,303	50,616	\$ 0.19	\$ 1.31	1,761
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 3,889,548	33,079	\$ 11.28	\$ 117.58	1,151
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 244,866	571	\$ 0.71	\$ 428.84	20
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 951,156	5,213	\$ 2.76	\$ 182.46	181
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 1,131,943	731	\$ 8.34	\$ 1,548.49	65
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 1,883,507	8,114	\$ 13.87	\$ 232.13	717
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 1,609,746	3,902	\$ 11.86	\$ 412.54	345
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 4,872,361	42,102	\$ 35.89	\$ 115.73	3,722
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 838,698	6,631	\$ 6.18	\$ 126.48	586
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 121,166	7,059	\$ 0.89	\$ 17.16	624
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 7,468	29	\$ 0.06	\$ 257.51	3
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 172,157	1,990	\$ 1.27	\$ 86.51	176
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 9,093	119	\$ 0.07	\$ 76.41	11
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 710,805	9,490	\$ 5.24	\$ 74.90	839
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 8,203,354	67,622	\$ 60.43	\$ 121.31	5,977
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 36,904	34,164	\$ 0.27	\$ 1.08	3,020
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 1,284,287	9,999	\$ 9.46	\$ 128.44	884
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 12,292,954	28,848	\$ 90.55	\$ 426.13	2,550
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 493,718	2,162	\$ 3.64	\$ 228.36	191
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 44,308	101	\$ 1.55	\$ 438.69	42
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 118,656	937	\$ 4.16	\$ 126.63	394
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 109,597	674	\$ 3.84	\$ 162.61	283
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 506,385	8,582	\$ 17.75	\$ 59.01	3,609
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 92,120	870	\$ 3.23	\$ 105.89	366
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 10,413	892	\$ 0.36	\$ 11.67	375
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 867	5	\$ 0.03	\$ 173.34	2
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 22,305	386	\$ 0.78	\$ 57.78	162
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 254	4	\$ 0.01	\$ 63.41	2
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 113,681	2,200	\$ 3.98	\$ 51.67	925
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 369,045	10,587	\$ 12.93	\$ 34.86	4,453
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 2,392	2,737	\$ 0.08	\$ 0.87	1,151
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 212,788	1,990	\$ 7.46	\$ 106.93	837
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 5,045	12	\$ 0.18	\$ 420.41	5
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 5,535	120	\$ 0.19	\$ 46.12	50
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 30,547	56	\$ 2.55	\$ 545.49	56
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 49,690	370	\$ 4.14	\$ 134.30	370
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 35,359	219	\$ 2.95	\$ 161.46	219
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 158,916	2,528	\$ 13.25	\$ 62.86	2,529
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 28,567	254	\$ 2.38	\$ 112.47	254
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 3,858	284	\$ 0.32	\$ 13.58	284
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 10,893	106	\$ 0.91	\$ 102.77	106
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ 45,135	198	\$ 3.76	\$ 227.95	198
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 42,058	936	\$ 3.51	\$ 44.93	936
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 371,482	4,686	\$ 30.97	\$ 79.27	4,688
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 1,913	4,782	\$ 0.16	\$ 0.40	4,784
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 90,517	832	\$ 7.55	\$ 108.80	832
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 775,398	2,041	\$ 64.64	\$ 379.91	2,042
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 8,096	78	\$ 0.67	\$ 103.79	78
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 4,494,910	2,191	\$ 8.11	\$ 2,051.53	47
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 5,520,479	19,417	\$ 9.97	\$ 284.31	421
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 3,938,451	12,563	\$ 7.11	\$ 313.50	272
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 20,685,106	187,225	\$ 37.34	\$ 110.48	4,056
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 4,044,667	27,285	\$ 7.30	\$ 148.24	591
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 815,174	42,562	\$ 1.47	\$ 19.15	922
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 20,806	98	\$ 0.04	\$ 212.31	2
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 1,001,176	7,500	\$ 1.81	\$ 133.49	162
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 122,773	570	\$ 0.22	\$ 215.39	12
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,241,656	15,159	\$ 2.24	\$ 81.91	328
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 23,733,693	282,368	\$ 42.84	\$ 84.05	6,116
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 116,754	89,438	\$ 0.21	\$ 1.31	1,937
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 39,020,416	291,493	\$ 70.44	\$ 133.86	6,314
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 284,365	686	\$ 0.51	\$ 414.53	15
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 53,897	620	\$ 0.10	\$ 86.93	13
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 961,737	8,051	\$ 1.74	\$ 119.46	174
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 1,864,893	1,035	\$ 7.41	\$ 1,801.83	49
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 2,358,104	8,754	\$ 9.37	\$ 269.37	418
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 1,496,681	5,091	\$ 5.95	\$ 293.99	243
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 7,917,760	68,614	\$ 31.47	\$ 115.40	3,273
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 1,381,003	9,484	\$ 5.49	\$ 145.61	452
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 305,115	14,654	\$ 1.21	\$ 20.82	699
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 9,245	19	\$ 0.04	\$ 486.57	1
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 420,927	3,221	\$ 1.67	\$ 130.68	154
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 70,754	200	\$ 0.28	\$ 353.77	10
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 405,302	5,211	\$ 1.61	\$ 77.78	249
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 17,875,494	134,352	\$ 71.05	\$ 133.05	6,408
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 60,964	34,743	\$ 0.24	\$ 1.75	1,657
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 14,053,596	102,513	\$ 55.86	\$ 137.09	4,889
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 15,695,979	37,331	\$ 62.38	\$ 420.45	1,781
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 17,822	262	\$ 0.07	\$ 68.02	12
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 595,278	3,722	\$ 2.37	\$ 159.94	178
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 103,115	115	\$ 1.44	\$ 896.65	19
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 194,594	1,404	\$ 2.72	\$ 138.60	236
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 130,204	1,271	\$ 1.82	\$ 102.44	213
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 930,460	15,985	\$ 13.02	\$ 58.21	2,683
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 234,184	1,772	\$ 3.28	\$ 132.16	297
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 28,245	2,060	\$ 0.40	\$ 13.71	346
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 399	6	\$ 0.01	\$ 66.45	1
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 81,545	865	\$ 1.14	\$ 94.27	145
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 111,519	348	\$ 1.56	\$ 320.46	58
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 139,226	2,275	\$ 1.95	\$ 61.20	382
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 1,776,023	31,253	\$ 24.84	\$ 56.83	5,246
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 9,690	21,032	\$ 0.14	\$ 0.46	3,530
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 3,027,759	26,986	\$ 42.35	\$ 112.20	4,530
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 23,511	66	\$ 0.33	\$ 356.23	11
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 3,317	44	\$ 0.05	\$ 75.40	7
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 29,016	559	\$ 0.41	\$ 51.91	94
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 41,179	34	\$ 1.41	\$ 1,211.14	14
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 73,760	653	\$ 2.53	\$ 112.96	269
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 27,228	348	\$ 0.94	\$ 78.24	143
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 279,471	4,870	\$ 9.60	\$ 57.39	2,008
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 82,559	629	\$ 2.84	\$ 131.25	259
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 6,707	465	\$ 0.23	\$ 14.42	192
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 641	7	\$ 0.02	\$ 91.63	3
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 23,155	257	\$ 0.80	\$ 90.10	106
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ 12,514	94	\$ 0.43	\$ 133.13	39
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 33,468	723	\$ 1.15	\$ 46.29	298
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 960,326	11,019	\$ 33.00	\$ 87.15	4,544
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 2,730	5,876	\$ 0.09	\$ 0.46	2,423
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 1,007,742	8,728	\$ 34.63	\$ 115.46	3,599
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 1,257,345	3,483	\$ 43.20	\$ 360.99	1,436
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 2,175	11	\$ 0.07	\$ 197.70	5
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 23,245	257	\$ 0.80	\$ 90.45	106
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,357,750	639	\$ 14.06	\$ 2,124.80	79
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,287,472	3,714	\$ 13.33	\$ 346.65	461
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 867,956	2,806	\$ 8.98	\$ 309.32	349
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 3,231,038	27,286	\$ 33.45	\$ 118.41	3,389
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 547,635	3,549	\$ 5.67	\$ 154.31	441
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 241,131	10,004	\$ 2.50	\$ 24.10	1,243
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 7,689	28	\$ 0.08	\$ 274.61	3
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 186,551	1,554	\$ 1.93	\$ 120.05	193
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 4,045	52	\$ 0.04	\$ 77.79	6
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 165,370	1,842	\$ 1.71	\$ 89.78	229
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 3,787,235	44,296	\$ 39.20	\$ 85.50	5,502
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 20,709	16,098	\$ 0.21	\$ 1.29	2,000
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 5,413,791	38,365	\$ 56.04	\$ 141.11	4,766
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 63,535	153	\$ 0.66	\$ 415.26	19
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 333	4	\$ 0.00	\$ 83.20	0
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 628,246	2,470	\$ 6.50	\$ 254.35	307
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 536,269	269	\$ 12.48	\$ 1,993.57	75
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 556,826	1,668	\$ 12.96	\$ 333.83	466
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 429,464	1,198	\$ 9.99	\$ 358.48	335
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 1,247,742	10,089	\$ 29.04	\$ 123.67	2,818
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 201,463	1,273	\$ 4.69	\$ 158.26	356
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 100,690	3,630	\$ 2.34	\$ 27.74	1,014
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 1,317	5	\$ 0.03	\$ 263.38	1
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 102,215	733	\$ 2.38	\$ 139.45	205
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 2,847	18	\$ 0.07	\$ 158.18	5
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 49,078	572	\$ 1.14	\$ 85.80	160
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 2,606,781	19,250	\$ 60.67	\$ 135.42	5,376

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 10,975	10,430	\$ 0.26	\$ 1.05	2,913
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 2,123,455	13,623	\$ 49.42	\$ 155.87	3,805
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 3,175,542	7,307	\$ 73.90	\$ 434.59	2,041
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 231	3	\$ 0.01	\$ 77.00	1
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 329,888	1,117	\$ 7.68	\$ 295.33	312
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 25,740	87	\$ 1.72	\$ 295.86	70
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 42,789	321	\$ 2.85	\$ 133.30	257
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 33,324	287	\$ 2.22	\$ 116.11	230
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 161,614	2,646	\$ 10.77	\$ 61.08	2,116
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 33,824	283	\$ 2.25	\$ 119.52	226
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 10,373	515	\$ 0.69	\$ 20.14	412
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 1,535	4	\$ 0.10	\$ 383.74	3
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 20,880	197	\$ 1.39	\$ 105.99	158
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ 2,250	9	\$ 0.15	\$ 250.00	7
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 18,311	344	\$ 1.22	\$ 53.23	275
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 277,412	5,708	\$ 18.49	\$ 48.60	4,565
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 662	14	\$ 0.04	\$ 47.25	11
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 559,470	4,244	\$ 37.29	\$ 131.83	3,394
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 5,959	14	\$ 0.40	\$ 425.66	11
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 52,359	192	\$ 3.49	\$ 272.70	154
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 18,289	34	\$ 3.06	\$ 537.90	68
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 24,699	142	\$ 4.14	\$ 173.94	285
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 21,832	97	\$ 3.66	\$ 225.07	195
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 56,290	827	\$ 9.43	\$ 68.07	1,662
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 11,014	81	\$ 1.84	\$ 135.97	163
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 2,391	138	\$ 0.40	\$ 17.33	277
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 2,391	37	\$ 0.40	\$ 64.61	74
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 3,612	97	\$ 0.61	\$ 37.24	195
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 173,327	1,653	\$ 29.03	\$ 104.86	3,322
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 1,071	2,388	\$ 0.18	\$ 0.45	4,800
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 152,862	1,198	\$ 25.60	\$ 127.60	2,408
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 316,744	841	\$ 53.05	\$ 376.63	1,690
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 24,041	136	\$ 4.03	\$ 176.77	273
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,595,260	1,364	\$ 16.44	\$ 1,169.55	169
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 2,201,449	6,019	\$ 22.68	\$ 365.75	744
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,191,421	5,485	\$ 12.27	\$ 217.21	678
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 5,191,514	41,005	\$ 53.49	\$ 126.61	5,069
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 984,530	7,476	\$ 10.14	\$ 131.69	924
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 696,574	27,269	\$ 7.18	\$ 25.54	3,371
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 5,708	29	\$ 0.06	\$ 196.84	4
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 142,550	1,385	\$ 1.47	\$ 102.92	171
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 2,219	43	\$ 0.02	\$ 51.61	5
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 188,419	2,067	\$ 1.94	\$ 91.16	256
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 3,945,477	71,665	\$ 40.65	\$ 55.05	8,860
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 30,442	23,490	\$ 0.31	\$ 1.30	2,904

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 6,578,624	48,012	\$ 67.78	\$ 137.02	5,936
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 126,214	275	\$ 1.30	\$ 458.96	34
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 380,731	4,175	\$ 3.92	\$ 91.19	516
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 323,323	2,768	\$ 3.33	\$ 116.81	342
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 936,730	724	\$ 19.37	\$ 1,293.83	180
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 1,049,563	2,914	\$ 21.71	\$ 360.18	723
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 609,459	2,433	\$ 12.61	\$ 250.50	604
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 2,225,702	16,641	\$ 46.03	\$ 133.75	4,130
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 410,820	3,074	\$ 8.50	\$ 133.64	763
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 286,118	10,675	\$ 5.92	\$ 26.80	2,649
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 4,554	12	\$ 0.09	\$ 379.48	3
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 97,713	837	\$ 2.02	\$ 116.74	208
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ 1,209	17	\$ 0.03	\$ 71.11	4
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 79,245	914	\$ 1.64	\$ 86.70	227
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 4,347,522	36,069	\$ 89.92	\$ 120.53	8,952
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 24,303	13,831	\$ 0.50	\$ 1.76	3,433
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 2,949,857	17,432	\$ 61.01	\$ 169.22	4,326
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 5,560,585	12,029	\$ 115.01	\$ 462.26	2,985
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 131,937	1,536	\$ 2.73	\$ 85.90	381
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 237,073	1,441	\$ 4.90	\$ 164.52	358
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 204,200	174	\$ 13.12	\$ 1,173.56	134
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 83,369	515	\$ 5.36	\$ 161.88	397
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 57,777	609	\$ 3.71	\$ 94.87	469
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 294,459	4,162	\$ 18.92	\$ 70.75	3,208
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 73,054	625	\$ 4.69	\$ 116.89	482
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 36,010	1,599	\$ 2.31	\$ 22.52	1,233
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 1,824	6	\$ 0.12	\$ 304.03	5
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 10,031	180	\$ 0.64	\$ 55.73	139
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ 64,114	226	\$ 4.12	\$ 283.69	174
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 12,986	253	\$ 0.83	\$ 51.33	195
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 320,719	8,525	\$ 20.60	\$ 37.62	6,572
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 3,587	5,492	\$ 0.23	\$ 0.65	4,234
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 608,576	5,433	\$ 39.09	\$ 112.01	4,188
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 17,891	51	\$ 1.15	\$ 350.80	39
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 23,375	290	\$ 1.50	\$ 80.60	224
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 20,972	275	\$ 1.35	\$ 76.26	212
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 11,252	52	\$ 1.66	\$ 216.39	92
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 74,910	304	\$ 11.07	\$ 246.41	539
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 26,380	206	\$ 3.90	\$ 128.06	365
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 98,043	1,474	\$ 14.49	\$ 66.51	2,614
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 27,063	233	\$ 4.00	\$ 116.15	413
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 13,415	529	\$ 1.98	\$ 25.36	938
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ 431	1	\$ 0.06	\$ 431.17	2
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 6,365	60	\$ 0.94	\$ 106.08	106
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 1,399	65	\$ 0.21	\$ 21.52	115
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 232,124	3,590	\$ 34.30	\$ 64.66	6,366
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 767	355	\$ 0.11	\$ 2.16	629
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 232,754	1,919	\$ 34.39	\$ 121.29	3,403

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 472,139	1,209	\$ 69.76	\$ 390.52	2,144
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 7,232	69	\$ 1.07	\$ 104.81	122
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 10,222	174	\$ 1.51	\$ 58.75	309
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 3,851	2	\$ 2.92	\$ 1,925.67	18
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 21,059	69	\$ 15.95	\$ 305.20	627
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 745	10	\$ 0.56	\$ 74.52	91
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 11,487	105	\$ 8.70	\$ 109.40	954
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,837	12	\$ 1.39	\$ 153.11	109
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,229	64	\$ 0.93	\$ 19.20	581
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 402	9	\$ 0.30	\$ 44.67	82
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,911	29	\$ 1.45	\$ 65.91	263
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 22,844	256	\$ 17.30	\$ 89.23	2,326
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 96	2	\$ 0.07	\$ 48.00	18
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 20,408	245	\$ 15.45	\$ 83.30	2,226
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 2,421	26	\$ 1.83	\$ 93.13	236
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 1,903	2	\$ 3.42	\$ 951.66	43
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 9,402	29	\$ 16.89	\$ 324.21	625
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,525	1	\$ 4.54	\$ 2,524.89	22
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 7,019	42	\$ 12.61	\$ 167.11	906
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 697	4	\$ 1.25	\$ 174.35	86
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 767	30	\$ 1.38	\$ 25.58	647
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 55	1	\$ 0.10	\$ 55.00	22
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 12,047	125	\$ 21.65	\$ 96.38	2,695
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 2,714	26	\$ 4.88	\$ 104.39	561
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 11,987	29	\$ 21.54	\$ 413.34	625
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 3,723	15	\$ 6.69	\$ 248.22	323
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 4,002	11	\$ 16.31	\$ 363.79	538
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 70	6	\$ 0.29	\$ 11.68	294
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 801	13	\$ 3.27	\$ 61.62	636
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 257	2	\$ 1.05	\$ 128.41	98
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 232	6	\$ 0.94	\$ 38.61	294
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 1,099	20	\$ 4.48	\$ 54.97	978
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 513	4	\$ 2.09	\$ 128.13	196
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ 427	1	\$ 1.74	\$ 427.00	49

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ 755	4	\$ 3.08	\$ 188.71	196
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	2	\$ -	\$ -	299
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	150
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 85	5	\$ 1.06	\$ 16.95	748
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 122	5	\$ 1.52	\$ 24.36	748
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 1,476	29	\$ 18.38	\$ 50.88	4,336
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 391	1	\$ 4.87	\$ 391.00	150
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ 160	3	\$ 1.99	\$ 53.25	449
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 1,412,490	1,505	\$ 151.94	\$ 938.53	1,943
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 437,219	1,152	\$ 47.03	\$ 379.53	1,487
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 173,105	1,840	\$ 18.62	\$ 94.08	2,375
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 1,741,437	5,276	\$ 187.33	\$ 330.07	6,811
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 129,989	1,088	\$ 13.98	\$ 119.48	1,404
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 186,985	7,866	\$ 20.11	\$ 23.77	10,154
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 633	1	\$ 0.07	\$ 633.13	1
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 9,648	99	\$ 1.04	\$ 97.45	128
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 1,775	28	\$ 0.19	\$ 63.41	36
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 282	4	\$ 0.03	\$ 70.54	5
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 294,684	6,648	\$ 31.70	\$ 44.33	8,582
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 4,645	1,203	\$ 0.50	\$ 3.86	1,553
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 211,587	1,884	\$ 22.76	\$ 112.31	2,432
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 68,004	113	\$ 7.32	\$ 601.81	146
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 60,636	379	\$ 6.52	\$ 159.99	489
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 93,729	516	\$ 10.08	\$ 181.65	666
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 818,501	822	\$ 156.94	\$ 995.74	1,891
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 217,175	559	\$ 41.64	\$ 388.51	1,286
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 118,575	961	\$ 22.74	\$ 123.39	2,211
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 837,568	2,594	\$ 160.59	\$ 322.89	5,968
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 60,790	471	\$ 11.66	\$ 129.07	1,084
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 83,199	3,449	\$ 15.95	\$ 24.12	7,936
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 9,665	93	\$ 1.85	\$ 103.92	214
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 1,397	28	\$ 0.27	\$ 49.90	64
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 451,829	3,896	\$ 86.63	\$ 115.97	8,964
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 900	613	\$ 0.17	\$ 1.47	1,410
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 103,819	998	\$ 19.91	\$ 104.03	2,296
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,679,553	2,440	\$ 322.03	\$ 688.34	5,614
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 23,431	134	\$ 4.49	\$ 174.86	308

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 72,493	321	\$ 13.90	\$ 225.83	739
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 119,690	314	\$ 53.53	\$ 381.18	1,685
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 26,495	136	\$ 11.85	\$ 194.82	730
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 26,549	336	\$ 11.87	\$ 79.02	1,803
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 187,579	815	\$ 83.90	\$ 230.16	4,374
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 10,547	119	\$ 4.72	\$ 88.63	639
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 12,791	611	\$ 5.72	\$ 20.93	3,279
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 774	19	\$ 0.35	\$ 40.73	102
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	8	\$ -	\$ -	43
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 8,377	109	\$ 3.75	\$ 76.85	585
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 35,661	1,157	\$ 15.95	\$ 30.82	6,210
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 1,364	1,162	\$ 0.61	\$ 1.17	6,237
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 20,177	246	\$ 9.02	\$ 82.02	1,320
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 3,625	12	\$ 1.62	\$ 302.09	64
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 3,577	24	\$ 1.60	\$ 149.04	129
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 3,561	70	\$ 1.59	\$ 50.87	376
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 20,377	81	\$ 19.46	\$ 251.57	928
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 6,915	60	\$ 6.60	\$ 115.25	688
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 3,372	108	\$ 3.22	\$ 31.22	1,238
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 30,258	254	\$ 28.90	\$ 119.13	2,911
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 3,239	38	\$ 3.09	\$ 85.23	435
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 4,807	182	\$ 4.59	\$ 26.41	2,086
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 726	7	\$ 0.69	\$ 103.73	80
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 25,408	356	\$ 24.27	\$ 71.37	4,080
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 67	168	\$ 0.06	\$ 0.40	1,925
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 4,827	77	\$ 4.61	\$ 62.68	882
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 230,231	387	\$ 219.87	\$ 594.91	4,435
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 1,102	8	\$ 1.05	\$ 137.71	92
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 1,846	31	\$ 1.76	\$ 59.54	355
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 1,893,888	1,157	\$ 50.98	\$ 1,636.90	374
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,103,587	2,648	\$ 29.70	\$ 416.76	855
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 781,559	1,838	\$ 21.04	\$ 425.22	594
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,595,048	12,871	\$ 42.93	\$ 123.93	4,157
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 265,943	1,750	\$ 7.16	\$ 151.97	565
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 269,878	9,199	\$ 7.26	\$ 29.34	2,971
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 226	1	\$ 0.01	\$ 226.10	0
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 67,411	798	\$ 1.81	\$ 84.47	258
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 8,849	167	\$ 0.24	\$ 52.99	54
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 2,574,205	31,145	\$ 69.29	\$ 82.65	10,060
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 31,843	8,035	\$ 0.86	\$ 3.96	2,595
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 893,599	10,445	\$ 24.05	\$ 85.55	3,374
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 202,988	499	\$ 5.46	\$ 406.79	161
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 9,683	15	\$ 0.26	\$ 645.53	5
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 301,879	2,624	\$ 8.13	\$ 115.05	848
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 701,926	498	\$ 72.02	\$ 1,409.49	613
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 305,805	780	\$ 31.38	\$ 392.06	960
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 253,841	548	\$ 26.05	\$ 463.21	675
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 426,181	3,317	\$ 43.73	\$ 128.48	4,084
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 60,508	393	\$ 6.21	\$ 153.97	484
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 81,464	2,469	\$ 8.36	\$ 32.99	3,040
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 23,898	336	\$ 2.45	\$ 71.12	414

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 2,979	49	\$ 0.31	\$ 60.80	60
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ 428	1	\$ 0.04	\$ 428.16	1
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ 13,313	158	\$ 1.37	\$ 84.26	195
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 1,507,410	10,808	\$ 154.67	\$ 139.47	13,308
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 8,363	2,002	\$ 0.86	\$ 4.18	2,465
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 244,586	2,931	\$ 25.10	\$ 83.45	3,609
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 1,020,451	2,304	\$ 104.70	\$ 442.90	2,837
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ 629	2	\$ 0.06	\$ 314.57	2
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 125,049	764	\$ 12.83	\$ 163.68	941
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 11,176	19	\$ 3.83	\$ 588.21	78
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 33,150	122	\$ 11.36	\$ 271.72	502
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 7,479	57	\$ 2.56	\$ 131.21	234
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 32,108	391	\$ 11.00	\$ 82.12	1,608
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 9,361	74	\$ 3.21	\$ 126.50	304
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 6,250	244	\$ 2.14	\$ 25.61	1,003
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 1,852	41	\$ 0.63	\$ 45.17	169
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ 442	6	\$ 0.15	\$ 73.68	25
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 62,720	1,291	\$ 21.49	\$ 48.58	5,309
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 316	1	\$ 0.11	\$ 315.75	4
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 32,451	451	\$ 11.12	\$ 71.95	1,855
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ 427	1	\$ 0.15	\$ 427.00	4
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 4,150	75	\$ 1.42	\$ 55.33	308
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 1,806	11	\$ 3.58	\$ 164.20	262
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 1,171	5	\$ 2.32	\$ 234.17	119
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 2,484	42	\$ 4.92	\$ 59.14	999
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,932	14	\$ 3.83	\$ 138.01	333
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 91	7	\$ 0.18	\$ 13.02	167
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ 818	4	\$ 1.62	\$ 204.50	95
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 18,329	148	\$ 36.33	\$ 123.85	3,521
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 4,932	112	\$ 9.78	\$ 44.03	2,664
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 17,022	46	\$ 33.74	\$ 370.05	1,094
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 495	10	\$ 0.98	\$ 49.49	238
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 12,582,193	11,552	\$ 99.90	\$ 1,089.18	1,101
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 5,842,829	14,033	\$ 46.39	\$ 416.36	1,337
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 4,575,462	17,711	\$ 36.33	\$ 258.34	1,687
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 16,301,371	78,263	\$ 129.43	\$ 208.29	7,457
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,786,671	12,730	\$ 14.19	\$ 140.35	1,213
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,457,955	90,049	\$ 19.52	\$ 27.30	8,580
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 755	9	\$ 0.01	\$ 83.84	1
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 276,552	3,326	\$ 2.20	\$ 83.15	317
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 28,456	446	\$ 0.23	\$ 63.80	42

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,881	25	\$ 0.01	\$ 75.22	2
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 12,976,970	164,694	\$ 103.04	\$ 78.79	15,692
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 156,805	45,487	\$ 1.25	\$ 3.45	4,334
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 4,501,722	51,217	\$ 35.74	\$ 87.90	4,880
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 643,837	1,190	\$ 5.11	\$ 541.04	113
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 964,383	3,130	\$ 7.66	\$ 308.11	298
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,585,792	13,306	\$ 12.59	\$ 119.18	1,268
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 5,310,435	4,933	\$ 94.66	\$ 1,076.51	1,055
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,213,756	5,489	\$ 39.46	\$ 403.31	1,174
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,700,038	6,625	\$ 30.30	\$ 256.61	1,417
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 5,913,170	27,575	\$ 105.40	\$ 214.44	5,898
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 713,230	4,894	\$ 12.71	\$ 145.74	1,047
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 857,299	30,233	\$ 15.28	\$ 28.36	6,467
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 744	1	\$ 0.01	\$ 744.03	0
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 141,636	1,493	\$ 2.52	\$ 94.87	319
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 13,600	189	\$ 0.24	\$ 71.96	40
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 797	6	\$ 0.01	\$ 132.79	1
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ 1,001	15	\$ 0.02	\$ 66.75	3
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 9,038,390	73,491	\$ 161.10	\$ 122.99	15,719
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 84,734	28,619	\$ 1.51	\$ 2.96	6,121
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 1,719,293	20,629	\$ 30.65	\$ 83.34	4,412
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 12,755,444	21,073	\$ 227.36	\$ 605.30	4,507
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 343,203	924	\$ 6.12	\$ 371.43	198
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 941,336	6,064	\$ 16.78	\$ 155.23	1,297
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 509,873	1,604	\$ 31.31	\$ 317.88	1,182
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 190,127	915	\$ 11.67	\$ 207.79	674
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 147,800	1,769	\$ 9.08	\$ 83.55	1,303
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 967,008	5,656	\$ 59.38	\$ 170.97	4,168
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 75,650	676	\$ 4.65	\$ 111.91	498
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 94,719	4,132	\$ 5.82	\$ 22.92	3,045
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ 4,123	1	\$ 0.25	\$ 4,123.00	1
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 11,585	210	\$ 0.71	\$ 55.17	155
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 2,261	36	\$ 0.14	\$ 62.82	27
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 57	1	\$ 0.00	\$ 57.34	1
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ 1,867	20	\$ 0.11	\$ 93.36	15
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 560,571	10,295	\$ 34.42	\$ 54.45	7,586
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 4,214	4,147	\$ 0.26	\$ 1.02	3,056
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 151,231	1,811	\$ 9.29	\$ 83.51	1,334
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 76,589	182	\$ 4.70	\$ 420.82	134
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 45,735	169	\$ 2.81	\$ 270.62	125
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 23,468	503	\$ 1.44	\$ 46.66	371
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 132,156	392	\$ 25.51	\$ 337.13	908
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 55,213	257	\$ 10.66	\$ 214.84	595
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 44,817	477	\$ 8.65	\$ 93.96	1,105
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 226,315	1,349	\$ 43.68	\$ 167.77	3,124
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 17,410	166	\$ 3.36	\$ 104.88	384
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 19,111	860	\$ 3.69	\$ 22.22	1,992
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 10,589	102	\$ 2.04	\$ 103.82	236
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ 507	8	\$ 0.10	\$ 63.41	19
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 246,044	2,718	\$ 47.49	\$ 90.52	6,295
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 3,613	3,037	\$ 0.70	\$ 1.19	7,034
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 48,755	641	\$ 9.41	\$ 76.06	1,485
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 1,007,503	1,842	\$ 194.46	\$ 546.96	4,266
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 11,491	34	\$ 2.22	\$ 337.98	79
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 11,812	138	\$ 2.28	\$ 85.59	320
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 2,692,620	1,503	\$ 113.44	\$ 1,791.50	760
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 897,347	1,878	\$ 37.81	\$ 477.82	949
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 1,053,269	3,707	\$ 44.38	\$ 284.13	1,874
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 2,480,927	17,909	\$ 104.53	\$ 138.53	9,054
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 415,707	2,670	\$ 17.51	\$ 155.70	1,350
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 436,256	14,647	\$ 18.38	\$ 29.78	7,405
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 123,624	1,362	\$ 5.21	\$ 90.77	689
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 18,876	301	\$ 0.80	\$ 62.71	152
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 67	1	\$ 0.00	\$ 67.29	1
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 50,594	663	\$ 2.13	\$ 76.31	335
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 4,063,112	49,806	\$ 171.19	\$ 81.58	25,181
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 54,983	24,097	\$ 2.32	\$ 2.28	12,183
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 790,013	8,411	\$ 33.28	\$ 93.93	4,252
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 24,018	46	\$ 1.01	\$ 522.14	23
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 7,731	29	\$ 0.33	\$ 266.60	15
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 235,197	2,231	\$ 9.91	\$ 105.42	1,128
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 1,225,762	775	\$ 194.31	\$ 1,581.63	1,474
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 218,452	500	\$ 34.63	\$ 436.90	951
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 352,232	856	\$ 55.84	\$ 411.49	1,628
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 732,148	4,652	\$ 116.06	\$ 157.38	8,849
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 82,198	556	\$ 13.03	\$ 147.84	1,058
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 104,933	3,027	\$ 16.63	\$ 34.67	5,758
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 57,865	681	\$ 9.17	\$ 84.97	1,295
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 14,720	369	\$ 2.33	\$ 39.89	702
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ 33,070	398	\$ 5.24	\$ 83.09	757
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 2,241,456	15,390	\$ 355.32	\$ 145.64	29,276
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 39,539	1,979	\$ 6.27	\$ 19.98	3,765
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 248,037	2,662	\$ 39.32	\$ 93.18	5,064
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 1,261,769	2,597	\$ 200.02	\$ 485.86	4,940
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 581	2	\$ 0.09	\$ 290.35	4
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 108,751	961	\$ 17.24	\$ 113.16	1,828
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 24,261	24	\$ 20.71	\$ 1,010.87	246
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 12,896	54	\$ 11.01	\$ 238.82	553
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 21,636	127	\$ 18.47	\$ 170.36	1,301
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 43,379	463	\$ 37.03	\$ 93.69	4,743
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 14,080	94	\$ 12.02	\$ 149.79	963
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 7,672	286	\$ 6.55	\$ 26.83	2,930
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 1,455	21	\$ 1.24	\$ 69.26	215
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 89,779	1,657	\$ 76.64	\$ 54.18	16,974
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 62	2	\$ 0.05	\$ 31.00	20
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 17,460	180	\$ 14.90	\$ 97.00	1,844
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ 854	2	\$ 0.73	\$ 427.00	20
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ 46	1	\$ 0.04	\$ 46.01	10
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 652	31	\$ 0.56	\$ 21.02	318
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 727	7	\$ 4.91	\$ 103.83	568
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	81
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 1,934	29	\$ 13.07	\$ 66.69	2,353
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ 102	1	\$ 0.69	\$ 102.32	81
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 23	4	\$ 0.16	\$ 5.74	324
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ 698	11	\$ 4.72	\$ 63.41	892
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 8,415	117	\$ 56.89	\$ 71.93	9,491
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 30,754	72	\$ 207.90	\$ 427.14	5,841
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	N	N	Inpatient Hospital	\$ 861,250	587	\$ 447.63	\$ 1,467.21	3,661
SFY18	OKC	CUST	Newborn <1	N	N	Outpatient Hospital - ER	\$ 54,354	201	\$ 28.25	\$ 270.42	1,254
SFY18	OKC	CUST	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 42,041	171	\$ 21.85	\$ 245.85	1,067
SFY18	OKC	CUST	Newborn <1	N	N	Physician/Professional	\$ 722,256	4,439	\$ 375.39	\$ 162.71	27,686
SFY18	OKC	CUST	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 23,727	273	\$ 12.33	\$ 86.91	1,703
SFY18	OKC	CUST	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 8,933	522	\$ 4.64	\$ 17.11	3,256
SFY18	OKC	CUST	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	N	N	DME and Supplies	\$ 11,399	158	\$ 5.92	\$ 72.14	985
SFY18	OKC	CUST	Newborn <1	N	N	Home Health/Hospice	\$ 3,728	54	\$ 1.94	\$ 69.04	337
SFY18	OKC	CUST	Newborn <1	N	N	Physical/Occupational Therapy	\$ 7,396	94	\$ 3.84	\$ 78.68	586
SFY18	OKC	CUST	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	N	N	Pharmacy	\$ 114,437	1,305	\$ 59.48	\$ 87.69	8,139
SFY18	OKC	CUST	Newborn <1	N	N	Non-Emergency Transportation	\$ 407	837	\$ 0.21	\$ 0.49	5,220
SFY18	OKC	CUST	Newborn <1	N	N	Behavioral Health	\$ 41,548	324	\$ 21.59	\$ 128.23	2,021
SFY18	OKC	CUST	Newborn <1	N	N	Indian Health Services	\$ 1,564	4	\$ 0.81	\$ 391.00	25
SFY18	OKC	CUST	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	N	N	All Other	\$ 796,168	2,256	\$ 413.81	\$ 352.91	14,071
SFY18	OKC	CUST	Newborn <1	N	Y	Inpatient Hospital	\$ 14,604	31	\$ 146.01	\$ 471.11	3,719
SFY18	OKC	CUST	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 5,897	18	\$ 58.95	\$ 327.59	2,159
SFY18	OKC	CUST	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 1,776	20	\$ 17.76	\$ 88.80	2,399
SFY18	OKC	CUST	Newborn <1	N	Y	Physician/Professional	\$ 19,211	160	\$ 192.07	\$ 120.07	19,195
SFY18	OKC	CUST	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 1,927	21	\$ 19.26	\$ 91.75	2,519
SFY18	OKC	CUST	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 799	56	\$ 7.99	\$ 14.28	6,718
SFY18	OKC	CUST	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	N	Y	DME and Supplies	\$ 2,625	17	\$ 26.24	\$ 154.40	2,039
SFY18	OKC	CUST	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 1,323	13	\$ 13.23	\$ 101.80	1,560
SFY18	OKC	CUST	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST	Newborn <1	N	Y	Pharmacy	\$ 20,538	86	\$ 205.33	\$ 238.81	10,317
SFY18	OKC	CUST	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	N	Y	Behavioral Health	\$ 7,002	84	\$ 70.00	\$ 83.35	10,078
SFY18	OKC	CUST	Newborn <1	N	Y	Indian Health Services	\$ 28,192	53	\$ 281.85	\$ 531.93	6,358
SFY18	OKC	CUST	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	N	Y	All Other	\$ 35,722	105	\$ 357.13	\$ 340.21	12,597
SFY18	OKC	CUST	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 55	1	\$ 1.23	\$ 55.10	269
SFY18	OKC	CUST	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 100	2	\$ 2.24	\$ 49.94	538
SFY18	OKC	CUST	Newborn <1	Y	N	Physician/Professional	\$ 1,141	30	\$ 25.57	\$ 38.04	8,067
SFY18	OKC	CUST	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 23	1	\$ 0.52	\$ 23.31	269
SFY18	OKC	CUST	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	N	Pharmacy	\$ 408	19	\$ 9.15	\$ 21.50	5,109
SFY18	OKC	CUST	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	N	Behavioral Health	\$ 25	2	\$ 0.57	\$ 12.66	538
SFY18	OKC	CUST	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	N	All Other	\$ 16,583	42	\$ 371.60	\$ 394.84	11,294
SFY18	OKC	CUST	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,642,866	279	\$ 390.52	\$ 9,472.64	495
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 84,610	340	\$ 12.50	\$ 248.85	603
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 183,536	455	\$ 27.12	\$ 403.38	807
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 564,048	4,721	\$ 83.35	\$ 119.48	8,371
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 83,650	845	\$ 12.36	\$ 98.99	1,498
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 8,671	608	\$ 1.28	\$ 14.26	1,078
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 59,970	396	\$ 8.86	\$ 151.44	702
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 12,186	35	\$ 1.80	\$ 348.16	62
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 150,446	1,910	\$ 22.23	\$ 78.77	3,387
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 191,445	3,839	\$ 28.29	\$ 49.87	6,807

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 669	1,202	\$ 0.10	\$ 0.56	2,131
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 641,160	6,147	\$ 94.74	\$ 104.30	10,900
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 3,164	8	\$ 0.47	\$ 395.50	14
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	N	All Other	\$ 2,464,341	8,069	\$ 364.14	\$ 305.41	14,308
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 500,550	12	\$ 1,257.00	\$ 41,712.53	362
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 4,560	19	\$ 11.45	\$ 239.98	573
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 17,314	24	\$ 43.48	\$ 721.40	723
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 21,721	199	\$ 54.55	\$ 109.15	5,997
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 3,408	47	\$ 8.56	\$ 72.50	1,416
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 416	35	\$ 1.04	\$ 11.88	1,055
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 2,560	14	\$ 6.43	\$ 182.87	422
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 11,458	150	\$ 28.77	\$ 76.38	4,520
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 98,329	192	\$ 246.93	\$ 512.13	5,786
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 460	1,039	\$ 1.15	\$ 0.44	31,310
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 51,270	332	\$ 128.75	\$ 154.43	10,005
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 20,877	49	\$ 52.43	\$ 426.06	1,477
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	N	Y	All Other	\$ 123,006	362	\$ 308.90	\$ 339.80	10,909
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 23,649	14	\$ 99.42	\$ 1,689.19	706
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 732	6	\$ 3.08	\$ 121.95	303
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 154	8	\$ 0.65	\$ 19.24	404
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 6,309	103	\$ 26.52	\$ 61.25	5,196
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 176	2	\$ 0.74	\$ 88.01	101
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 14	2	\$ 0.06	\$ 6.88	101
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 5,019	76	\$ 21.10	\$ 66.03	3,834
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 5,460	103	\$ 22.96	\$ 53.01	5,196
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 10,689	156	\$ 44.94	\$ 68.52	7,870
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	N	All Other	\$ 55,580	145	\$ 233.67	\$ 383.31	7,315
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 319,455	113	\$ 44.79	\$ 2,827.04	190
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 56,243	195	\$ 7.89	\$ 288.42	328
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 41,675	152	\$ 5.84	\$ 274.18	256
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 308,396	3,146	\$ 43.24	\$ 98.03	5,294
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 32,105	209	\$ 4.50	\$ 153.61	352
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 9,545	418	\$ 1.34	\$ 22.83	703
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Dental	\$ 167	2	\$ 0.02	\$ 83.54	3
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 38,384	234	\$ 5.38	\$ 164.03	394
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 37,426	441	\$ 5.25	\$ 84.87	742
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 442,693	5,946	\$ 62.08	\$ 74.45	10,005
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 710	176	\$ 0.10	\$ 4.03	296
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 1,938,458	12,388	\$ 271.82	\$ 156.48	20,845
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 782	1	\$ 0.11	\$ 782.00	2
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 1,187	9	\$ 0.17	\$ 131.88	15
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	N	All Other	\$ 2,492,172	13,813	\$ 349.46	\$ 180.42	23,243
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 5,147	20	\$ 7.74	\$ 257.34	361
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 13,674	19	\$ 20.56	\$ 719.69	343
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 35,851	339	\$ 53.91	\$ 105.75	6,117
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 738	4	\$ 1.11	\$ 184.54	72
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 612	39	\$ 0.92	\$ 15.69	704
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 720	8	\$ 1.08	\$ 90.00	144
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 9,048	115	\$ 13.61	\$ 78.67	2,075
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 45,023	545	\$ 67.70	\$ 82.61	9,835
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 54	136	\$ 0.08	\$ 0.40	2,454
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 204,512	1,352	\$ 307.53	\$ 151.27	24,397
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 33,147	78	\$ 49.84	\$ 424.96	1,408
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	N	Y	All Other	\$ 281,535	1,318	\$ 423.36	\$ 213.61	23,783
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 3,940	10	\$ 16.16	\$ 393.96	492
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 371	3	\$ 1.52	\$ 123.67	148
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 7,701	85	\$ 31.60	\$ 90.60	4,185
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 401	3	\$ 1.64	\$ 133.61	148
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 3,544	7	\$ 14.54	\$ 506.21	345
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 1,415	19	\$ 5.81	\$ 74.49	935
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 5,138	45	\$ 21.08	\$ 114.18	2,216
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 9,018	152	\$ 37.00	\$ 59.33	7,484
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 15,121	160	\$ 62.04	\$ 94.51	7,878

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	N	All Other	\$ 57,603	220	\$ 236.34	\$ 261.83	10,832
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 61	4	\$ 6.08	\$ 15.19	4,800
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 90	5	\$ 8.96	\$ 17.91	6,000
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	10	\$ -	\$ -	12,000
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 4,348	13	\$ 434.85	\$ 334.50	15,600
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 122,983	45	\$ 68.70	\$ 2,732.95	302
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 36,313	121	\$ 20.29	\$ 300.11	811
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 16,095	59	\$ 8.99	\$ 272.80	396
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Physician/Professional	\$ 113,128	824	\$ 63.20	\$ 137.29	5,524
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 5,879	46	\$ 3.28	\$ 127.81	308
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 12,326	281	\$ 6.89	\$ 43.86	1,884
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	DME and Supplies	\$ 5,253	58	\$ 2.93	\$ 90.56	389
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 2,318	26	\$ 1.30	\$ 89.16	174
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Pharmacy	\$ 137,129	1,738	\$ 76.61	\$ 78.90	11,651
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 356	46	\$ 0.20	\$ 7.73	308
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Behavioral Health	\$ 345,055	1,557	\$ 192.77	\$ 221.62	10,438
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Indian Health Services	\$ 8,571	21	\$ 4.79	\$ 408.14	141
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	N	N	All Other	\$ 1,059,074	2,323	\$ 591.66	\$ 455.91	15,573
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 5,835	11	\$ 25.89	\$ 530.49	586
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 7,120	27	\$ 31.59	\$ 263.69	1,438
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 1,184	14	\$ 5.25	\$ 84.59	745
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 11,076	103	\$ 49.14	\$ 107.53	5,484
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 172	2	\$ 0.76	\$ 86.18	106
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 794	29	\$ 3.52	\$ 27.37	1,544
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 35	1	\$ 0.15	\$ 34.73	53
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Pharmacy	\$ 8,836	269	\$ 39.20	\$ 32.85	14,323
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 32,665	148	\$ 144.93	\$ 220.71	7,880
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 1,955	4	\$ 8.67	\$ 488.75	213

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	N	Y	All Other	\$ 102,546	228	\$ 455.00	\$ 449.76	12,140
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	1	\$ -	\$ -	58
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 850	13	\$ 4.14	\$ 65.38	760
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 39	1	\$ 0.19	\$ 39.16	58
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 47	4	\$ 0.23	\$ 11.78	234
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Pharmacy	\$ 3,833	121	\$ 18.67	\$ 31.68	7,070
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 4,757	55	\$ 23.16	\$ 86.50	3,214
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	N	All Other	\$ 97,372	193	\$ 474.13	\$ 504.52	11,277
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 99	1	\$ 11.72	\$ 99.05	1,420
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 343	3	\$ 40.58	\$ 114.31	4,260
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 263	5	\$ 31.10	\$ 52.57	7,099
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Male Years 15-18	Y	Y	All Other	\$ 5,768	6	\$ 682.45	\$ 961.30	8,519
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 68,127	76	\$ 63.79	\$ 896.41	854
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 47,952	118	\$ 44.90	\$ 406.37	1,326
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 12,635	97	\$ 11.83	\$ 130.26	1,090
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Physician/Professional	\$ 100,446	930	\$ 94.05	\$ 108.01	10,449
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 8,988	59	\$ 8.42	\$ 152.35	663
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 12,008	420	\$ 11.24	\$ 28.59	4,719
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	DME and Supplies	\$ 6,338	84	\$ 5.93	\$ 75.45	944
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 10,630	104	\$ 9.95	\$ 102.21	1,168
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Pharmacy	\$ 219,961	1,744	\$ 205.94	\$ 126.12	19,594
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 328	722	\$ 0.31	\$ 0.45	8,112
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Behavioral Health	\$ 317,222	1,578	\$ 297.01	\$ 201.03	17,729
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	Family Planning	\$ 6,264	51	\$ 5.86	\$ 122.81	573

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST	Teen Female Years 15-18	N	N	All Other	\$ 510,755	2,073	\$ 478.21	\$ 246.38	23,291
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 6,318	15	\$ 46.19	\$ 421.21	1,316
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 1,631	4	\$ 11.92	\$ 407.73	351
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 8,144	73	\$ 59.54	\$ 111.57	6,404
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 1,015	10	\$ 7.42	\$ 101.48	877
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,011	33	\$ 7.39	\$ 30.64	2,895
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Dental	\$ 5,025	1	\$ 36.74	\$ 5,025.43	88
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 1,492	17	\$ 10.91	\$ 87.76	1,491
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Pharmacy	\$ 17,436	141	\$ 127.47	\$ 123.66	12,370
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 7,309	82	\$ 53.43	\$ 89.13	7,194
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 1,564	4	\$ 11.43	\$ 391.00	351
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	Family Planning	\$ 381	5	\$ 2.79	\$ 76.20	439
SFY18	OKC	CUST	Teen Female Years 15-18	N	Y	All Other	\$ 62,383	416	\$ 456.08	\$ 149.96	36,497
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 192	1	\$ 3.47	\$ 192.30	217
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 642	14	\$ 11.58	\$ 45.86	3,031
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 721	12	\$ 13.01	\$ 60.08	2,598
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 197	13	\$ 3.56	\$ 15.18	2,815
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 402	10	\$ 7.25	\$ 40.19	2,165
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Pharmacy	\$ 629	42	\$ 11.34	\$ 14.97	9,094
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 307	768	\$ 5.54	\$ 0.40	166,292
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 4,029	52	\$ 72.70	\$ 77.48	11,259
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	N	All Other	\$ 12,180	38	\$ 219.78	\$ 320.54	8,228
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 77,882	51	\$ 285.56	\$ 1,527.10	2,244
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 11,750	17	\$ 43.08	\$ 691.15	748
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 939	12	\$ 3.44	\$ 78.27	528
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Physician/Professional	\$ 12,932	141	\$ 47.41	\$ 91.71	6,204
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,695	73	\$ 6.21	\$ 23.22	3,212
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	DME and Supplies	\$ 4,999	3	\$ 18.33	\$ 1,666.46	132
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,862	89	\$ 6.83	\$ 20.92	3,916
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Behavioral Health	\$ 2,329	24	\$ 8.54	\$ 97.06	1,056
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	N	All Other	\$ 3,002	24	\$ 11.01	\$ 125.10	1,056
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 2,823	3	\$ 14.05	\$ 940.99	179
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 8,378	24	\$ 41.71	\$ 349.08	1,434
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,644	22	\$ 13.16	\$ 120.17	1,314
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Physician/Professional	\$ 9,687	59	\$ 48.23	\$ 164.19	3,525
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 214	2	\$ 1.07	\$ 106.99	119
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 861	48	\$ 4.29	\$ 17.95	2,868
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	DME and Supplies	\$ 668	6	\$ 3.33	\$ 111.40	358
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Pharmacy	\$ 2,855	104	\$ 14.22	\$ 27.45	6,213
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 69	6	\$ 0.35	\$ 11.57	358
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Behavioral Health	\$ 4,859	66	\$ 24.19	\$ 73.61	3,943
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	Family Planning	\$ 1,205	9	\$ 6.00	\$ 133.86	538
SFY18	OKC	CUST	Adult Female Years 19-44	N	N	All Other	\$ 1,632	15	\$ 8.12	\$ 108.80	896
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,074	4	\$ 181.66	\$ 518.60	4,203
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 32	1	\$ 2.76	\$ 31.54	1,051
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 487	2	\$ 42.67	\$ 243.64	2,102
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 9	1	\$ 0.82	\$ 9.31	1,051
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Pharmacy	\$ 333	16	\$ 29.13	\$ 20.79	16,814
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 147	1	\$ 12.85	\$ 146.76	1,051
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	Family Planning	\$ 1,036	2	\$ 90.74	\$ 518.09	2,102
SFY18	OKC	CUST	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,269	11	\$ 16.43	\$ 388.08	508
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 395	3	\$ 1.52	\$ 131.79	139
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 4,216	39	\$ 16.23	\$ 108.10	1,802
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 659	4	\$ 2.54	\$ 164.63	185
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 163	8	\$ 0.63	\$ 20.32	370
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 31,914	75	\$ 122.87	\$ 425.52	3,465
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 2,843	43	\$ 10.95	\$ 66.12	1,987
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	All Other	\$ 1,463	16	\$ 5.63	\$ 91.47	739
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 42	-	\$ 1.46	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 427	4	\$ 14.72	\$ 106.75	1,655
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 427	1	\$ 14.72	\$ 427.00	414
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 40,532	25	\$ 72.34	\$ 1,621.29	535
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 31,069	101	\$ 55.45	\$ 307.62	2,163
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 19,013	47	\$ 33.93	\$ 404.52	1,007
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 37,306	250	\$ 66.58	\$ 149.23	5,354
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 695	5	\$ 1.24	\$ 139.09	107
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 9,385	263	\$ 16.75	\$ 35.68	5,633
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Dental	\$ 168	2	\$ 0.30	\$ 84.07	43
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 769	6	\$ 1.37	\$ 128.20	129
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 38,140	429	\$ 68.07	\$ 88.90	9,188
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 1,631	74	\$ 2.91	\$ 22.03	1,585
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 20,755	195	\$ 37.04	\$ 106.44	4,176
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ 13,870	30	\$ 24.75	\$ 462.33	643
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 4,108	38	\$ 7.33	\$ 108.12	814
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	All Other	\$ 4,906	77	\$ 8.76	\$ 63.71	1,649
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,791	2	\$ 20.27	\$ 895.64	272
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 3,471	12	\$ 39.28	\$ 289.27	1,629
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 290	3	\$ 3.28	\$ 96.53	407
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 3,506	12	\$ 39.67	\$ 292.20	1,629
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 651	4	\$ 7.37	\$ 162.84	543
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 697	22	\$ 7.89	\$ 31.68	2,987
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 120	3	\$ 1.36	\$ 40.09	407
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 621	31	\$ 7.03	\$ 20.04	4,209
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 856	13	\$ 9.69	\$ 65.86	1,765
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 339	53	\$ 3.83	\$ 6.39	7,196
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 112	1	\$ 2.91	\$ 112.20	312
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 133	3	\$ 3.45	\$ 44.24	935
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 87	3	\$ 2.27	\$ 29.15	935
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 858	17	\$ 22.29	\$ 50.50	5,296
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 26,035,954	28,889	\$ 362.15	\$ 901.24	4,822
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 1,726,241	7,817	\$ 24.01	\$ 220.83	1,305
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 646,680	3,372	\$ 9.00	\$ 191.78	563
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 12,225,298	85,460	\$ 170.05	\$ 143.05	14,265
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 2,507,939	14,440	\$ 34.88	\$ 173.68	2,410
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 565,880	39,174	\$ 7.87	\$ 14.45	6,539
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 3,010	18	\$ 0.04	\$ 167.21	3
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 258,887	2,803	\$ 3.60	\$ 92.36	468
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 79,607	956	\$ 1.11	\$ 83.27	160
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 134,687	1,984	\$ 1.87	\$ 67.89	331
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,154,385	21,279	\$ 16.06	\$ 54.25	3,552
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 6,584	1,648	\$ 0.09	\$ 4.00	275
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 25,492	277	\$ 0.35	\$ 92.03	46
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 3,627	8	\$ 0.05	\$ 453.38	1
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 296,438	1,976	\$ 4.12	\$ 150.02	330
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 630,678	700	\$ 326.74	\$ 900.97	4,352
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 57,134	266	\$ 29.60	\$ 214.79	1,654
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 15,323	103	\$ 7.94	\$ 148.77	640
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 277,001	1,680	\$ 143.51	\$ 164.88	10,444
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 14,226	106	\$ 7.37	\$ 134.21	659
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 15,564	1,013	\$ 8.06	\$ 15.36	6,298
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 3,043	51	\$ 1.58	\$ 59.67	317
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 1,000	9	\$ 0.52	\$ 111.11	56
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 2,378	30	\$ 1.23	\$ 79.25	187
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 91,725	651	\$ 47.52	\$ 140.90	4,047
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 1,830	70	\$ 0.95	\$ 26.14	435
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 396,448	856	\$ 205.39	\$ 463.14	5,322
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 23,600	98	\$ 12.23	\$ 240.82	609
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 334,211	927	\$ 95.79	\$ 360.53	3,188
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 27,783	173	\$ 7.96	\$ 160.59	595
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 9,796	181	\$ 2.81	\$ 54.12	623
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 278,825	2,932	\$ 79.92	\$ 95.10	10,084
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 24,533	168	\$ 7.03	\$ 146.03	578
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 30,909	2,145	\$ 8.86	\$ 14.41	7,377
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 3,914	68	\$ 1.12	\$ 57.56	234
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 2,426	33	\$ 0.70	\$ 73.52	113
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 3,372	82	\$ 0.97	\$ 41.12	282
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 34,034	876	\$ 9.75	\$ 38.85	3,013
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 2,610	10	\$ 0.75	\$ 261.00	34
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 1,257	17	\$ 0.36	\$ 73.93	58
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 1,504	25	\$ 0.43	\$ 60.17	86
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ -	1	\$ -	\$ -	109
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 239	5	\$ 2.18	\$ 47.85	546
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 131	1	\$ 1.19	\$ 130.73	109
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 1,268	17	\$ 11.54	\$ 74.56	1,857
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 422	30	\$ 3.84	\$ 14.07	3,277
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 245	8	\$ 2.23	\$ 30.58	874
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 155	3	\$ 1.41	\$ 51.54	328
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 969	13	\$ 8.82	\$ 74.51	1,420
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 15,831	36	\$ 144.12	\$ 439.75	3,933
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,994,099	2,125	\$ 10.84	\$ 1,408.99	92
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 4,284,535	18,723	\$ 15.51	\$ 228.84	814
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 3,100,930	8,763	\$ 11.23	\$ 353.87	381
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 11,368,405	97,705	\$ 41.17	\$ 116.35	4,246
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 4,187,570	26,480	\$ 15.16	\$ 158.14	1,151
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 245,428	17,195	\$ 0.89	\$ 14.27	747
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 2,491	22	\$ 0.01	\$ 113.21	1
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 534,604	3,722	\$ 1.94	\$ 143.63	162
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 10,836	158	\$ 0.04	\$ 68.58	7
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 3,534,519	47,671	\$ 12.80	\$ 74.14	2,071
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 5,695,858	94,640	\$ 20.63	\$ 60.18	4,112
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 18,225	16,480	\$ 0.07	\$ 1.11	716
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 2,194,906	24,036	\$ 7.95	\$ 91.32	1,044
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 9,744	24	\$ 0.04	\$ 406.00	1

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 391,387	3,359	\$ 1.42	\$ 116.52	146
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 109,928	89	\$ 13.85	\$ 1,235.14	135
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 144,218	651	\$ 18.18	\$ 221.53	985
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 105,575	234	\$ 13.31	\$ 451.18	354
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 281,001	2,249	\$ 35.41	\$ 124.94	3,401
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 28,306	223	\$ 3.57	\$ 126.93	337
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 4,732	340	\$ 0.60	\$ 13.92	514
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 8,769	96	\$ 1.11	\$ 91.34	145
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 938	15	\$ 0.12	\$ 62.50	23
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 84,590	1,145	\$ 10.66	\$ 73.88	1,732
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 440,452	2,903	\$ 55.51	\$ 151.72	4,390
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 575	18	\$ 0.07	\$ 31.94	27
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 57,479	666	\$ 7.24	\$ 86.30	1,007
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 571,882	1,333	\$ 72.07	\$ 429.02	2,016
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 28,824	145	\$ 3.63	\$ 198.78	219
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 12,424	44	\$ 0.77	\$ 282.36	33
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 60,616	540	\$ 3.73	\$ 112.25	399
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 69,415	433	\$ 4.28	\$ 160.31	320
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 263,720	4,424	\$ 16.24	\$ 59.61	3,270
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 52,955	487	\$ 3.26	\$ 108.74	360
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 2,577	313	\$ 0.16	\$ 8.23	231
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 60	1	\$ 0.00	\$ 60.05	1
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 31,204	273	\$ 1.92	\$ 114.30	202
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 149,568	2,583	\$ 9.21	\$ 57.90	1,909
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 270,218	4,942	\$ 16.64	\$ 54.68	3,653
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 573	511	\$ 0.04	\$ 1.12	378
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 116,946	1,375	\$ 7.20	\$ 85.05	1,016
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 2,706	97	\$ 0.17	\$ 27.90	72
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 185	2	\$ 0.31	\$ 92.59	40
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 2,420	21	\$ 4.01	\$ 115.23	417
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 3,083	5	\$ 5.11	\$ 616.53	99
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 7,914	116	\$ 13.11	\$ 68.22	2,306
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,200	10	\$ 1.99	\$ 119.99	199
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 25	5	\$ 0.04	\$ 4.92	99
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 5,036	95	\$ 8.34	\$ 53.01	1,889
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 9,184	135	\$ 15.21	\$ 68.03	2,684
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 3,954	67	\$ 6.55	\$ 59.01	1,332
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 34,228	90	\$ 56.70	\$ 380.32	1,789
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 35	3	\$ 0.06	\$ 11.78	60
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 3,327,751	2,179	\$ 7.41	\$ 1,527.19	58
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 4,147,783	16,151	\$ 9.24	\$ 256.81	432
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 2,644,151	9,760	\$ 5.89	\$ 270.92	261
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 14,974,109	138,517	\$ 33.34	\$ 108.10	3,701
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 5,280,802	30,256	\$ 11.76	\$ 174.54	808
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 419,455	24,758	\$ 0.93	\$ 16.94	662
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 19,156	152	\$ 0.04	\$ 126.03	4
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 680,521	5,336	\$ 1.52	\$ 127.53	143
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 137,584	607	\$ 0.31	\$ 226.66	16
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,457,960	17,480	\$ 3.25	\$ 83.41	467
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 15,191,617	181,441	\$ 33.83	\$ 83.73	4,848
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 25,117	4,083	\$ 0.06	\$ 6.15	109
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 21,980,269	217,044	\$ 48.94	\$ 101.27	5,800
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 80,408	178	\$ 0.18	\$ 451.73	5
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 39,501	311	\$ 0.09	\$ 127.01	8
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 348,833	3,416	\$ 0.78	\$ 102.12	91
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 89,720	110	\$ 5.05	\$ 815.64	74
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 208,327	817	\$ 11.74	\$ 254.99	552
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 145,701	382	\$ 8.21	\$ 381.42	258
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 558,370	5,018	\$ 31.46	\$ 111.27	3,392
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 54,437	381	\$ 3.07	\$ 142.88	258
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 16,866	751	\$ 0.95	\$ 22.46	508
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 111	1	\$ 0.01	\$ 110.85	1
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 13,124	203	\$ 0.74	\$ 64.65	137
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 824	13	\$ 0.05	\$ 63.41	9
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 16,583	194	\$ 0.93	\$ 85.48	131
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 1,004,774	8,457	\$ 56.60	\$ 118.81	5,717
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 1,279	89	\$ 0.07	\$ 14.37	60
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 946,746	7,872	\$ 53.34	\$ 120.27	5,322
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 1,122,314	2,607	\$ 63.23	\$ 430.50	1,762
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 390	9	\$ 0.02	\$ 43.37	6
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 12,564	145	\$ 0.71	\$ 86.65	98
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 107,815	139	\$ 2.85	\$ 775.65	44
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 81,004	701	\$ 2.14	\$ 115.55	222
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 54,898	588	\$ 1.45	\$ 93.36	186
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 494,381	8,617	\$ 13.05	\$ 57.37	2,730
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 61,607	457	\$ 1.63	\$ 134.81	145
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 7,931	646	\$ 0.21	\$ 12.28	205
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 185	4	\$ 0.00	\$ 46.26	1
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 45,834	564	\$ 1.21	\$ 81.27	179
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 71,191	251	\$ 1.88	\$ 283.63	80
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 86,541	1,407	\$ 2.29	\$ 61.51	446
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 895,839	15,560	\$ 23.65	\$ 57.57	4,930
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 1,171	1,560	\$ 0.03	\$ 0.75	494
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 1,581,782	15,972	\$ 41.77	\$ 99.03	5,061
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 606	2	\$ 0.02	\$ 302.97	1
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 388	21	\$ 0.01	\$ 18.48	7
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 9,219	176	\$ 0.24	\$ 52.38	56

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 5,746	11	\$ 2.34	\$ 522.33	54
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 4,184	45	\$ 1.70	\$ 92.99	220
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 3,042	14	\$ 1.24	\$ 217.25	68
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 26,403	437	\$ 10.75	\$ 60.42	2,135
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,415	20	\$ 0.98	\$ 120.74	98
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 302	33	\$ 0.12	\$ 9.14	161
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 2,554	13	\$ 1.04	\$ 196.46	64
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 4,428	68	\$ 1.80	\$ 65.12	332
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 42,211	895	\$ 17.19	\$ 47.16	4,373
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 614	37	\$ 0.25	\$ 16.58	181
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 77,769	724	\$ 31.67	\$ 107.42	3,538
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 85,586	230	\$ 34.85	\$ 372.11	1,124
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	21	\$ -	\$ -	103
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 691,465	488	\$ 10.35	\$ 1,416.94	88
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 739,411	2,463	\$ 11.07	\$ 300.21	442
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 518,070	2,154	\$ 7.75	\$ 240.52	387
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 2,321,868	19,239	\$ 34.75	\$ 120.69	3,456
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 481,014	2,751	\$ 7.20	\$ 174.85	494
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 121,790	4,967	\$ 1.82	\$ 24.52	892
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 31,278	95	\$ 0.47	\$ 329.25	17
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 150,004	909	\$ 2.25	\$ 165.02	163
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 1,061	15	\$ 0.02	\$ 70.74	3
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 94,663	932	\$ 1.42	\$ 101.57	167
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 2,714,722	26,176	\$ 40.63	\$ 103.71	4,702
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 4,802	540	\$ 0.07	\$ 8.89	97
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 3,117,784	25,793	\$ 46.67	\$ 120.88	4,633
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 9,996	21	\$ 0.15	\$ 476.00	4
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 245,772	976	\$ 3.68	\$ 251.82	175
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 31,776	19	\$ 10.13	\$ 1,672.42	73
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 72,596	195	\$ 23.14	\$ 372.29	746
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 46,713	102	\$ 14.89	\$ 457.98	390
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 108,464	894	\$ 34.57	\$ 121.32	3,419
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 6,399	39	\$ 2.04	\$ 164.08	149
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 4,038	190	\$ 1.29	\$ 21.25	727
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 77	1	\$ 0.02	\$ 77.27	4
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 7,740	98	\$ 2.47	\$ 78.98	375
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 10,998	113	\$ 3.51	\$ 97.33	432
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 207,821	1,668	\$ 66.24	\$ 124.59	6,379
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 28	6	\$ 0.01	\$ 4.67	23
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 119,281	1,212	\$ 38.02	\$ 98.42	4,635
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 185,125	432	\$ 59.00	\$ 428.53	1,652
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 8,122	41	\$ 2.59	\$ 198.10	157
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 6,693	21	\$ 0.89	\$ 318.72	34

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 26,006	174	\$ 3.47	\$ 149.46	279
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 8,042	127	\$ 1.07	\$ 63.32	204
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 83,922	1,376	\$ 11.21	\$ 60.99	2,206
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 9,632	74	\$ 1.29	\$ 130.16	119
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 7,101	217	\$ 0.95	\$ 32.72	348
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 1,733	6	\$ 0.23	\$ 288.80	10
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 8,702	66	\$ 1.16	\$ 131.86	106
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 1,499	47	\$ 0.20	\$ 31.90	75
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 133,475	2,824	\$ 17.83	\$ 47.26	4,527
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 65	4	\$ 0.01	\$ 16.25	6
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 238,269	2,401	\$ 31.83	\$ 99.24	3,849
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 332	2	\$ 0.04	\$ 165.99	3
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 15,368	98	\$ 2.05	\$ 156.81	157
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 879	12	\$ 1.67	\$ 73.23	273
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 14	6	\$ 0.03	\$ 2.30	137
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 6,406	88	\$ 12.15	\$ 72.79	2,003
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 396	2	\$ 0.75	\$ 197.97	46
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 144	9	\$ 0.27	\$ 16.05	205
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ 111	2	\$ 0.21	\$ 55.43	46
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 3,300	21	\$ 6.26	\$ 157.15	478
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 841	11	\$ 1.60	\$ 76.47	250
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 20,344	174	\$ 38.59	\$ 116.92	3,961
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 38	2	\$ 0.07	\$ 19.00	46
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 28,853	231	\$ 54.73	\$ 124.90	5,258
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 21,100	57	\$ 40.02	\$ 370.17	1,297
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 38	8	\$ 0.07	\$ 4.69	182
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,176,168	1,421	\$ 16.63	\$ 827.70	241
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,565,933	4,765	\$ 22.14	\$ 328.63	809
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 720,402	4,122	\$ 10.19	\$ 174.77	699
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 3,573,255	28,235	\$ 50.53	\$ 126.55	4,791
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 892,672	5,094	\$ 12.62	\$ 175.24	864
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 386,141	14,975	\$ 5.46	\$ 25.79	2,541
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 65,125	136	\$ 0.92	\$ 478.86	23
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 94,762	922	\$ 1.34	\$ 102.78	156
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 1,759	24	\$ 0.02	\$ 73.28	4
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 110,357	1,160	\$ 1.56	\$ 95.14	197
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 3,588,648	41,958	\$ 50.75	\$ 85.53	7,120
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 6,693	958	\$ 0.09	\$ 6.99	163
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 3,950,452	30,535	\$ 55.86	\$ 129.37	5,182
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 7,506	18	\$ 0.11	\$ 417.00	3
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 241,488	2,049	\$ 3.41	\$ 117.86	348
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 142,667	1,341	\$ 2.02	\$ 106.39	228
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 55,277	62	\$ 13.98	\$ 891.57	188
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 114,501	347	\$ 28.96	\$ 329.97	1,053

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 43,922	211	\$ 11.11	\$ 208.16	640
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 192,870	1,494	\$ 48.78	\$ 129.10	4,535
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 17,571	109	\$ 4.44	\$ 161.20	331
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 19,436	725	\$ 4.92	\$ 26.81	2,200
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 6,249	6	\$ 1.58	\$ 1,041.52	18
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 17,969	170	\$ 4.54	\$ 105.70	516
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 11,887	128	\$ 3.01	\$ 92.87	388
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 295,294	2,891	\$ 74.69	\$ 102.14	8,775
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 130	8	\$ 0.03	\$ 16.25	24
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 268,541	1,545	\$ 67.92	\$ 173.81	4,689
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 329,006	763	\$ 83.22	\$ 431.20	2,316
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 4,400	65	\$ 1.11	\$ 67.69	197
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 10,634	73	\$ 2.69	\$ 145.67	222
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 27,045	74	\$ 3.53	\$ 365.47	116
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 43,663	283	\$ 5.71	\$ 154.29	444
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 24,767	345	\$ 3.24	\$ 71.79	541
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 141,182	2,038	\$ 18.45	\$ 69.27	3,197
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 19,948	150	\$ 2.61	\$ 132.98	235
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 11,057	442	\$ 1.45	\$ 25.02	693
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 511	8	\$ 0.07	\$ 63.85	13
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 3,709	58	\$ 0.48	\$ 63.95	91
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 4,815	106	\$ 0.63	\$ 45.43	166
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 161,612	4,252	\$ 21.12	\$ 38.01	6,669
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 1,308	1,947	\$ 0.17	\$ 0.67	3,054
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 287,600	3,087	\$ 37.59	\$ 93.17	4,842
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 2,454	6	\$ 0.32	\$ 409.00	9
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 7,418	87	\$ 0.97	\$ 85.27	136
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 3,402	90	\$ 0.44	\$ 37.80	141
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,357	12	\$ 5.50	\$ 196.38	336
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 245	3	\$ 0.57	\$ 81.57	84
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 3,247	56	\$ 7.58	\$ 57.98	1,568
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 148	1	\$ 0.35	\$ 148.03	28
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 291	9	\$ 0.68	\$ 32.31	252
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 36	1	\$ 0.08	\$ 36.37	28
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 17,656	213	\$ 41.20	\$ 82.89	5,964
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 439	33	\$ 1.02	\$ 13.31	924
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 22,511	228	\$ 52.52	\$ 98.73	6,384
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 30,262	85	\$ 70.61	\$ 356.02	2,380
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 31	1	\$ 0.07	\$ 31.47	28
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 409	20	\$ 0.95	\$ 20.45	560
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 4,127	4	\$ 11.58	\$ 1,031.75	135
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 6,386	18	\$ 17.91	\$ 354.75	606
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 324	2	\$ 0.91	\$ 161.84	67

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 4,991	47	\$ 14.00	\$ 106.19	1,582
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 198	1	\$ 0.56	\$ 197.97	34
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 323	10	\$ 0.91	\$ 32.30	337
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 75	2	\$ 0.21	\$ 37.29	67
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 36,796	110	\$ 103.23	\$ 334.51	3,703
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 8,876	101	\$ 24.90	\$ 87.88	3,400
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 35	7	\$ 0.10	\$ 5.07	236
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 9,448	3	\$ 236.01	\$ 3,149.38	899
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,202	2	\$ 30.03	\$ 601.15	599
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,145	7	\$ 28.61	\$ 163.60	2,098
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 119	2	\$ 2.97	\$ 59.36	599
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 32	2	\$ 0.80	\$ 15.95	599
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 128	1	\$ 3.19	\$ 127.90	300
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 773	3	\$ 19.30	\$ 257.60	899
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	2	\$ -	\$ -	209
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 443	6	\$ 3.85	\$ 73.83	626
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 114	1	\$ 0.99	\$ 113.75	104
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 923	9	\$ 8.02	\$ 102.51	939
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 63	6	\$ 0.55	\$ 10.50	626
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 2,231	12	\$ 19.39	\$ 185.88	1,252
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 6,553	25	\$ 56.97	\$ 262.13	2,608
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 870,142	1,189	\$ 141.64	\$ 731.83	2,323
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 360,991	1,068	\$ 58.76	\$ 338.01	2,086
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 121,611	1,169	\$ 19.80	\$ 104.03	2,283
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 1,169,677	3,551	\$ 190.40	\$ 329.39	6,936
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 141,929	849	\$ 23.10	\$ 167.17	1,658
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 111,711	4,135	\$ 18.18	\$ 27.02	8,077
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 3,394	41	\$ 0.55	\$ 82.79	80
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 506	14	\$ 0.08	\$ 36.12	27
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 159	2	\$ 0.03	\$ 79.62	4
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 210,416	4,159	\$ 34.25	\$ 50.59	8,124
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 2,289	137	\$ 0.37	\$ 16.71	268
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 151,813	1,420	\$ 24.71	\$ 106.91	2,774
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 3,591	9	\$ 0.58	\$ 399.00	18
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 39,919	232	\$ 6.50	\$ 172.06	453
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 34,734	328	\$ 5.65	\$ 105.90	641
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 113,569	115	\$ 177.63	\$ 987.56	2,158
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 41,445	124	\$ 64.82	\$ 334.24	2,327
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 9,143	157	\$ 14.30	\$ 58.23	2,947
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 118,410	342	\$ 185.20	\$ 346.23	6,419
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 7,543	48	\$ 11.80	\$ 157.14	901
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 10,416	398	\$ 16.29	\$ 26.17	7,470
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 1,780	14	\$ 2.78	\$ 127.15	263
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 40,441	449	\$ 63.25	\$ 90.07	8,427
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 8	1	\$ 0.01	\$ 8.04	19
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 11,159	47	\$ 17.45	\$ 237.43	882
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 44,263	91	\$ 69.23	\$ 486.41	1,708
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 2,799	15	\$ 4.38	\$ 186.60	282
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 2,762	17	\$ 4.32	\$ 162.47	319
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 47,176	200	\$ 37.00	\$ 235.88	1,882
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 16,616	101	\$ 13.03	\$ 164.51	951
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 3,999	140	\$ 3.14	\$ 28.56	1,318
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 78,668	384	\$ 61.70	\$ 204.86	3,614
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 6,558	54	\$ 5.14	\$ 121.45	508

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 4,599	184	\$ 3.61	\$ 24.99	1,732
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 30,595	704	\$ 24.00	\$ 43.46	6,626
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 64	5	\$ 0.05	\$ 12.70	47
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 8,058	112	\$ 6.32	\$ 71.95	1,054
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 1,296	11	\$ 1.02	\$ 117.83	104
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 3,344	34	\$ 2.62	\$ 98.36	320
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 6,821	15	\$ 88.31	\$ 454.71	2,330
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	2	\$ -	\$ -	311
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 430	17	\$ 5.56	\$ 25.27	2,641
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 6,764	31	\$ 87.57	\$ 218.19	4,816
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 239	16	\$ 3.09	\$ 14.92	2,486
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 1,974	24	\$ 25.55	\$ 82.23	3,729
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 697	5	\$ 9.02	\$ 139.35	777
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 1,708	4	\$ 22.11	\$ 427.00	621
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 1,041	3	\$ 13.48	\$ 347.12	466
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 455	5	\$ 5.89	\$ 91.00	777
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 798,609	542	\$ 60.19	\$ 1,473.45	490
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 450,784	1,214	\$ 33.98	\$ 371.32	1,098
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 261,966	787	\$ 19.74	\$ 332.87	712
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 659,586	5,365	\$ 49.71	\$ 122.94	4,852
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 34,810	192	\$ 2.62	\$ 181.30	174
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 105,076	3,286	\$ 7.92	\$ 31.98	2,972
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 3,195	1	\$ 0.24	\$ 3,194.72	1
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 48,237	491	\$ 3.64	\$ 98.24	444
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 5,220	89	\$ 0.39	\$ 58.65	80
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 437	9	\$ 0.03	\$ 48.53	8
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,342,009	10,630	\$ 101.15	\$ 126.25	9,614
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 2,032	135	\$ 0.15	\$ 15.06	122
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 306,154	3,644	\$ 23.07	\$ 84.02	3,296
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 391	1	\$ 0.03	\$ 391.00	1
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 3,448	12	\$ 0.26	\$ 287.34	11
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 79,569	538	\$ 6.00	\$ 147.90	487
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 34,072	54	\$ 52.88	\$ 630.97	1,006
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 47,269	106	\$ 73.36	\$ 445.93	1,974
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 9,587	20	\$ 14.88	\$ 479.33	372
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 38,352	299	\$ 59.52	\$ 128.27	5,568
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 4,395	25	\$ 6.82	\$ 175.80	466
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 5,980	184	\$ 9.28	\$ 32.50	3,427
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 3,348	22	\$ 5.20	\$ 152.17	410
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 89,117	850	\$ 138.31	\$ 104.84	15,830
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 341	6	\$ 0.53	\$ 56.75	112

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 19,802	237	\$ 30.73	\$ 83.55	4,414
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 57,848	106	\$ 89.78	\$ 545.74	1,974
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 10,663	88	\$ 16.55	\$ 121.17	1,639
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 3,248	28	\$ 2.83	\$ 116.02	293
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 7,765	34	\$ 6.77	\$ 228.38	356
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 3,068	27	\$ 2.68	\$ 113.62	283
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 13,928	192	\$ 12.15	\$ 72.54	2,010
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 419	2	\$ 0.37	\$ 209.72	21
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 2,541	91	\$ 2.22	\$ 27.92	953
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 342	5	\$ 0.30	\$ 68.49	52
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 37,966	511	\$ 33.12	\$ 74.30	5,350
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 10,915	175	\$ 9.52	\$ 62.37	1,832
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 1,453	25	\$ 1.27	\$ 58.14	262
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 367	2	\$ 6.88	\$ 183.43	450
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 734	10	\$ 13.76	\$ 73.40	2,250
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 26	1	\$ 0.49	\$ 26.21	225
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	1	\$ -	\$ -	225
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 14,846	65	\$ 278.34	\$ 228.39	14,624
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 3,380	7	\$ 63.37	\$ 482.86	1,575
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 9,203,068	9,712	\$ 116.83	\$ 947.60	1,479
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,864,080	12,489	\$ 61.75	\$ 389.47	1,902
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,850,885	13,456	\$ 36.19	\$ 211.87	2,050
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 11,702,667	54,546	\$ 148.56	\$ 214.55	8,309
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 800,193	4,626	\$ 10.16	\$ 172.98	705
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,455,673	48,574	\$ 18.48	\$ 29.97	7,399
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 14,431	8	\$ 0.18	\$ 1,803.91	1
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 181,191	2,183	\$ 2.30	\$ 83.00	333
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 23,616	404	\$ 0.30	\$ 58.46	62
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,570	24	\$ 0.02	\$ 65.42	4
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 7,829,829	98,294	\$ 99.40	\$ 79.66	14,973
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 40,323	3,790	\$ 0.51	\$ 10.64	577
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 2,558,188	29,840	\$ 32.47	\$ 85.73	4,546

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 20,790	33	\$ 0.26	\$ 630.00	5
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 668,307	2,066	\$ 8.48	\$ 323.48	315
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 940,997	8,605	\$ 11.95	\$ 109.35	1,311
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 778,899	800	\$ 122.92	\$ 973.62	1,515
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 429,212	1,101	\$ 67.74	\$ 389.84	2,085
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 149,194	963	\$ 23.54	\$ 154.93	1,824
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 892,051	4,080	\$ 140.78	\$ 218.64	7,727
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 31,946	210	\$ 5.04	\$ 152.13	398
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 116,782	3,653	\$ 18.43	\$ 31.97	6,918
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 1,597	1	\$ 0.25	\$ 1,597.36	2
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 27,694	294	\$ 4.37	\$ 94.20	557
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 2,735	49	\$ 0.43	\$ 55.82	93
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 958,096	8,708	\$ 151.20	\$ 110.02	16,491
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 3,789	221	\$ 0.60	\$ 17.14	419
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 205,039	2,582	\$ 32.36	\$ 79.41	4,890
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 594,101	1,223	\$ 93.76	\$ 485.77	2,316
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 60,190	114	\$ 9.50	\$ 527.98	216
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 123,213	937	\$ 19.44	\$ 131.50	1,774
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 273,419	1,007	\$ 28.76	\$ 271.52	1,271
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 110,579	651	\$ 11.63	\$ 169.86	822
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 72,099	1,013	\$ 7.58	\$ 71.17	1,279
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 543,485	3,492	\$ 57.18	\$ 155.64	4,408
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 33,405	248	\$ 3.51	\$ 134.70	313
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 33,243	1,621	\$ 3.50	\$ 20.51	2,046
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 7,364	156	\$ 0.77	\$ 47.21	197
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 680	9	\$ 0.07	\$ 75.57	11
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 289,124	5,971	\$ 30.42	\$ 48.42	7,538
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 513	23	\$ 0.05	\$ 22.32	29
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 81,016	913	\$ 8.52	\$ 88.74	1,153
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 1,173	3	\$ 0.12	\$ 391.00	4
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 14,566	67	\$ 1.53	\$ 217.41	85
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 10,091	189	\$ 1.06	\$ 53.39	239
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 25,908	99	\$ 47.88	\$ 261.70	2,195
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 8,911	38	\$ 16.47	\$ 234.49	843
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 7,351	68	\$ 13.59	\$ 108.11	1,508
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 49,904	261	\$ 92.23	\$ 191.20	5,788
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 895	7	\$ 1.65	\$ 127.89	155
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 3,274	119	\$ 6.05	\$ 27.51	2,639
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 2,277	21	\$ 4.21	\$ 108.44	466
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ 460	5	\$ 0.85	\$ 92.05	111
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 23,103	299	\$ 42.69	\$ 77.27	6,631
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 3,212	39	\$ 5.94	\$ 82.36	865
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 12,424	33	\$ 22.96	\$ 376.49	732

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 3,950	6	\$ 7.30	\$ 658.32	133
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 1,110	12	\$ 2.05	\$ 92.49	266
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 1,325,688	882	\$ 117.46	\$ 1,503.05	938
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 568,933	1,249	\$ 50.41	\$ 455.51	1,328
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 705,476	2,690	\$ 62.50	\$ 262.26	2,860
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 1,466,824	10,265	\$ 129.96	\$ 142.90	10,914
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 114,966	630	\$ 10.19	\$ 182.49	670
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 198,832	6,465	\$ 17.62	\$ 30.76	6,874
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ 3,098	3	\$ 0.27	\$ 1,032.57	3
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 66,422	1,058	\$ 5.88	\$ 62.78	1,125
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 16,892	300	\$ 1.50	\$ 56.31	319
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 1,689	21	\$ 0.15	\$ 80.44	22
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 36,721	453	\$ 3.25	\$ 81.06	482
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 2,359,095	23,264	\$ 209.01	\$ 101.41	24,734
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 11,162	3,702	\$ 0.99	\$ 3.02	3,936
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 369,022	4,373	\$ 32.70	\$ 84.39	4,649
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 5,443	12	\$ 0.48	\$ 453.58	13
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 2,629	19	\$ 0.23	\$ 138.39	20
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 148,115	1,199	\$ 13.12	\$ 123.53	1,275
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 121,187	74	\$ 215.51	\$ 1,637.66	1,579
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 46,365	108	\$ 82.45	\$ 429.30	2,305
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 11,343	68	\$ 20.17	\$ 166.81	1,451
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 59,888	504	\$ 106.50	\$ 118.83	10,755
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 1,914	10	\$ 3.40	\$ 191.39	213
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 8,945	305	\$ 15.91	\$ 29.33	6,509
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 6,576	64	\$ 11.69	\$ 102.75	1,366
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 232,361	1,546	\$ 413.22	\$ 150.30	32,992
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 310	33	\$ 0.55	\$ 9.40	704
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 17,967	200	\$ 31.95	\$ 89.84	4,268
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 69,715	158	\$ 123.98	\$ 441.23	3,372
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 5,742	54	\$ 10.21	\$ 106.34	1,152
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 11,415	30	\$ 16.20	\$ 380.48	511
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 14,951	47	\$ 21.21	\$ 318.11	800
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 5,700	60	\$ 8.09	\$ 95.01	1,022
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 42,443	301	\$ 60.22	\$ 141.01	5,125
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 2,272	19	\$ 3.22	\$ 119.55	324
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 3,369	162	\$ 4.78	\$ 20.80	2,758
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 550	6	\$ 0.78	\$ 91.60	102
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 64,714	817	\$ 91.83	\$ 79.21	13,911
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 15,911	140	\$ 22.58	\$ 113.65	2,384
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ 60	1	\$ 0.09	\$ 60.23	17

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 1,645	17	\$ 2.33	\$ 96.77	289
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 494	5	\$ 14.30	\$ 98.73	1,738
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 97	1	\$ 2.80	\$ 96.76	348
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 7,621	22	\$ 220.81	\$ 346.41	7,649
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 5,934	14	\$ 171.92	\$ 423.84	4,868
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	N	N	Inpatient Hospital	\$ 1,044,630	189	\$ 553.00	\$ 5,527.14	1,201
SFY18	TULSA	CUST	Newborn <1	N	N	Outpatient Hospital - ER	\$ 54,144	163	\$ 28.66	\$ 332.17	1,035
SFY18	TULSA	CUST	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 58,378	152	\$ 30.90	\$ 384.07	966
SFY18	TULSA	CUST	Newborn <1	N	N	Physician/Professional	\$ 532,879	3,694	\$ 282.09	\$ 144.26	23,466
SFY18	TULSA	CUST	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 25,778	384	\$ 13.65	\$ 67.13	2,439
SFY18	TULSA	CUST	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 17,602	980	\$ 9.32	\$ 17.96	6,225
SFY18	TULSA	CUST	Newborn <1	N	N	Dental	\$ 722	1	\$ 0.38	\$ 722.40	6
SFY18	TULSA	CUST	Newborn <1	N	N	DME and Supplies	\$ 31,198	408	\$ 16.52	\$ 76.47	2,592
SFY18	TULSA	CUST	Newborn <1	N	N	Home Health/Hospice	\$ 28,219	101	\$ 14.94	\$ 279.40	642
SFY18	TULSA	CUST	Newborn <1	N	N	Physical/Occupational Therapy	\$ 11,549	118	\$ 6.11	\$ 97.88	750
SFY18	TULSA	CUST	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	N	N	Pharmacy	\$ 75,918	1,438	\$ 40.19	\$ 52.79	9,135
SFY18	TULSA	CUST	Newborn <1	N	N	Non-Emergency Transportation	\$ 52	66	\$ 0.03	\$ 0.78	419
SFY18	TULSA	CUST	Newborn <1	N	N	Behavioral Health	\$ 27,391	305	\$ 14.50	\$ 89.81	1,937
SFY18	TULSA	CUST	Newborn <1	N	N	Indian Health Services	\$ 3,200	8	\$ 1.69	\$ 400.00	51
SFY18	TULSA	CUST	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	N	N	All Other	\$ 764,484	2,076	\$ 404.69	\$ 368.25	13,188
SFY18	TULSA	CUST	Newborn <1	N	Y	Inpatient Hospital	\$ 8,510	10	\$ 65.73	\$ 851.00	927
SFY18	TULSA	CUST	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 3,433	11	\$ 26.52	\$ 312.13	1,020
SFY18	TULSA	CUST	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 11,801	18	\$ 91.15	\$ 655.59	1,668
SFY18	TULSA	CUST	Newborn <1	N	Y	Physician/Professional	\$ 20,184	138	\$ 155.91	\$ 146.26	12,791
SFY18	TULSA	CUST	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 2,737	37	\$ 21.14	\$ 73.97	3,430
SFY18	TULSA	CUST	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 692	29	\$ 5.34	\$ 23.85	2,688
SFY18	TULSA	CUST	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	N	Y	DME and Supplies	\$ 145	4	\$ 1.12	\$ 36.37	371
SFY18	TULSA	CUST	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 74	1	\$ 0.57	\$ 73.68	93
SFY18	TULSA	CUST	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	N	Y	Pharmacy	\$ 3,684	90	\$ 28.46	\$ 40.94	8,342
SFY18	TULSA	CUST	Newborn <1	N	Y	Non-Emergency Transportation	\$ 99	248	\$ 0.77	\$ 0.40	22,987
SFY18	TULSA	CUST	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	N	Y	Indian Health Services	\$ 13,535	16	\$ 104.54	\$ 845.93	1,483
SFY18	TULSA	CUST	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	N	Y	All Other	\$ 54,208	147	\$ 418.71	\$ 368.76	13,625

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 691	4	\$ 40.10	\$ 172.69	2,786
SFY18	TULSA	CUST	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 139	1	\$ 8.09	\$ 139.28	697
SFY18	TULSA	CUST	Newborn <1	Y	N	Physician/Professional	\$ 2,066	26	\$ 119.94	\$ 79.47	18,111
SFY18	TULSA	CUST	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 9	1	\$ 0.54	\$ 9.31	697
SFY18	TULSA	CUST	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	N	DME and Supplies	\$ 243	1	\$ 14.09	\$ 242.71	697
SFY18	TULSA	CUST	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	N	Pharmacy	\$ 40	3	\$ 2.30	\$ 13.20	2,090
SFY18	TULSA	CUST	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	N	Behavioral Health	\$ 1,798	28	\$ 104.39	\$ 64.23	19,504
SFY18	TULSA	CUST	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	N	All Other	\$ 7,033	17	\$ 408.27	\$ 413.72	11,842
SFY18	TULSA	CUST	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 736,758	147	\$ 106.68	\$ 5,011.96	255
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 65,694	236	\$ 9.51	\$ 278.37	410
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 199,433	355	\$ 28.88	\$ 561.78	617
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 688,104	5,925	\$ 99.63	\$ 116.14	10,295
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 68,718	914	\$ 9.95	\$ 75.18	1,588
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 15,877	996	\$ 2.30	\$ 15.94	1,731
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 83,097	493	\$ 12.03	\$ 168.55	857
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 78,674	232	\$ 11.39	\$ 339.11	403
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 113,036	1,449	\$ 16.37	\$ 78.01	2,518
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 192,637	3,622	\$ 27.89	\$ 53.19	6,293
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 917	1,425	\$ 0.13	\$ 0.64	2,476
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 398,029	4,549	\$ 57.63	\$ 87.50	7,904
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 427	1	\$ 0.06	\$ 427.00	2
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	N	All Other	\$ 2,418,259	6,968	\$ 350.14	\$ 347.05	12,107
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 87,801	30	\$ 116.79	\$ 2,926.69	479

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 11,567	42	\$ 15.39	\$ 275.40	670
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 24,457	34	\$ 32.53	\$ 719.33	543
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 79,995	605	\$ 106.41	\$ 132.22	9,657
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 9,144	108	\$ 12.16	\$ 84.67	1,724
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 1,794	117	\$ 2.39	\$ 15.33	1,868
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 10,563	109	\$ 14.05	\$ 96.91	1,740
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 597	5	\$ 0.79	\$ 119.48	80
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 3,844	54	\$ 5.11	\$ 71.18	862
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 237,872	549	\$ 316.42	\$ 433.28	8,763
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 1,108	2,647	\$ 1.47	\$ 0.42	42,252
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 63,808	703	\$ 84.88	\$ 90.77	11,222
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 27,637	62	\$ 36.76	\$ 445.76	990
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	N	Y	All Other	\$ 303,453	1,008	\$ 403.65	\$ 301.05	16,090
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 250	4	\$ 1.87	\$ 62.50	359
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 20,275	243	\$ 151.67	\$ 83.43	21,815
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 189	4	\$ 1.41	\$ 47.19	359
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 60	5	\$ 0.45	\$ 12.09	449
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 785	22	\$ 5.87	\$ 35.68	1,975
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 5,526	70	\$ 41.34	\$ 78.95	6,284
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 2,821	52	\$ 21.11	\$ 54.26	4,668
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 207	518	\$ 1.55	\$ 0.40	46,502
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 13,822	179	\$ 103.40	\$ 77.22	16,069
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	N	All Other	\$ 45,099	161	\$ 337.39	\$ 280.12	14,453
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 15	1	\$ 4.42	\$ 15.13	3,509
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 247	4	\$ 72.34	\$ 61.84	14,038
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	All Other	\$ 923	2	\$ 269.88	\$ 461.41	7,019
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 781,671	124	\$ 112.08	\$ 6,303.80	213
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 64,482	179	\$ 9.25	\$ 360.24	308

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 49,638	131	\$ 7.12	\$ 378.92	225
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 420,813	3,872	\$ 60.34	\$ 108.68	6,662
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 43,068	287	\$ 6.18	\$ 150.06	494
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 18,535	930	\$ 2.66	\$ 19.93	1,600
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Dental	\$ 232	1	\$ 0.03	\$ 232.13	2
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 83,356	668	\$ 11.95	\$ 124.78	1,149
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 14,133	50	\$ 2.03	\$ 282.67	86
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 45,862	582	\$ 6.58	\$ 78.80	1,001
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 463,087	7,521	\$ 66.40	\$ 61.57	12,941
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 1,279	2,373	\$ 0.18	\$ 0.54	4,083
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 2,675,475	12,364	\$ 383.62	\$ 216.39	21,274
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 1,636	4	\$ 0.23	\$ 409.00	7
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 1,221	9	\$ 0.18	\$ 135.62	15
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	N	All Other	\$ 3,541,167	25,633	\$ 507.75	\$ 138.15	44,104
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 11,454	35	\$ 13.03	\$ 327.27	478
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 5,767	14	\$ 6.56	\$ 411.90	191
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 51,385	490	\$ 58.47	\$ 104.87	6,690
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 8,517	63	\$ 9.69	\$ 135.19	860
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 2,502	114	\$ 2.85	\$ 21.95	1,557
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 5,384	49	\$ 6.13	\$ 109.88	669
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 5,906	84	\$ 6.72	\$ 70.31	1,147
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 94,753	1,238	\$ 107.81	\$ 76.54	16,903
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 56	139	\$ 0.06	\$ 0.40	1,898
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 487,152	2,124	\$ 554.29	\$ 229.36	29,001
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 46,112	115	\$ 52.47	\$ 400.97	1,570
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 1,035	2	\$ 1.18	\$ 517.31	27
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	All Other	\$ 493,449	3,546	\$ 561.46	\$ 139.16	48,417
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	3	\$ -	\$ -	136
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 86	3	\$ 0.32	\$ 28.68	136
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 5,319	87	\$ 20.04	\$ 61.14	3,934
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 1,286	12	\$ 4.84	\$ 107.16	543
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 288	12	\$ 1.08	\$ 23.98	543
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 424	20	\$ 1.60	\$ 21.18	904
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 2,537	7	\$ 9.56	\$ 362.40	316
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 1,860	20	\$ 7.01	\$ 93.00	904
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 11,006	263	\$ 41.47	\$ 41.85	11,891
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 80	200	\$ 0.30	\$ 0.40	9,043
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 31,050	332	\$ 116.99	\$ 93.52	15,011
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	All Other	\$ 79,120	384	\$ 298.10	\$ 206.04	17,362
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 249	4	\$ 22.14	\$ 62.19	4,273
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 71	6	\$ 6.29	\$ 11.79	6,409
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 928	13	\$ 82.61	\$ 71.39	13,887
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 4,348	11	\$ 387.10	\$ 395.32	11,751
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 13,649	15	\$ 12.22	\$ 909.94	161
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 25,017	62	\$ 22.39	\$ 403.49	666
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 9,610	35	\$ 8.60	\$ 274.58	376
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Physician/Professional	\$ 58,557	578	\$ 52.41	\$ 101.31	6,208
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 4,660	33	\$ 4.17	\$ 141.20	354
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 6,052	263	\$ 5.42	\$ 23.01	2,825
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	DME and Supplies	\$ 3,887	33	\$ 3.48	\$ 117.80	354
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 947	9	\$ 0.85	\$ 105.20	97
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Pharmacy	\$ 66,205	1,406	\$ 59.26	\$ 47.09	15,101
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 260	9	\$ 0.23	\$ 28.90	97
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Behavioral Health	\$ 296,319	1,077	\$ 265.22	\$ 275.13	11,568
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	N	N	All Other	\$ 733,871	2,180	\$ 656.84	\$ 336.64	23,414
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 341,201	8	\$ 1,851.25	\$ 42,650.08	521
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 10,736	17	\$ 58.25	\$ 631.54	1,107
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 291	1	\$ 1.58	\$ 291.33	65
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 9,017	87	\$ 48.92	\$ 103.65	5,664
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 345	2	\$ 1.87	\$ 172.35	130
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,925	50	\$ 10.45	\$ 38.51	3,255
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 970	9	\$ 5.26	\$ 107.73	586
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Pharmacy	\$ 12,450	301	\$ 67.55	\$ 41.36	19,598
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 25,528	149	\$ 138.50	\$ 171.33	9,701
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 21,968	52	\$ 119.19	\$ 422.46	3,386
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	N	Y	All Other	\$ 137,950	230	\$ 748.47	\$ 599.78	14,975
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 207	5	\$ 3.69	\$ 41.33	1,070
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 297	12	\$ 5.30	\$ 24.78	2,569
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 1,678	53	\$ 29.93	\$ 31.66	11,345

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 68	1	\$ 1.22	\$ 68.48	214
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 78	20	\$ 1.39	\$ 3.89	4,281
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 83	2	\$ 1.47	\$ 41.29	428
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Pharmacy	\$ 1,953	91	\$ 34.84	\$ 21.46	19,478
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 5,852	54	\$ 104.39	\$ 108.38	11,559
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	N	All Other	\$ 38,004	198	\$ 677.89	\$ 191.94	42,381
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 27	2	\$ 2.28	\$ 13.71	2,000
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 213	3	\$ 17.77	\$ 71.10	3,000
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 3,729	58	\$ 310.78	\$ 64.30	58,000
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Male Years 15-18	Y	Y	All Other	\$ 898	3	\$ 74.86	\$ 299.44	3,000
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 15,301	11	\$ 23.72	\$ 1,391.03	205
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 15,888	42	\$ 24.63	\$ 378.29	781
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,500	15	\$ 2.33	\$ 100.02	279
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Physician/Professional	\$ 32,527	306	\$ 50.42	\$ 106.30	5,692
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 5,274	38	\$ 8.18	\$ 138.79	707
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 8,731	357	\$ 13.53	\$ 24.46	6,641
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	DME and Supplies	\$ 1,516	17	\$ 2.35	\$ 89.20	316
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 175	3	\$ 0.27	\$ 58.42	56
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Pharmacy	\$ 34,722	725	\$ 53.83	\$ 47.89	13,486
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 242	169	\$ 0.38	\$ 1.43	3,144
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Behavioral Health	\$ 106,658	784	\$ 165.34	\$ 136.04	14,584
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Indian Health Services	\$ 427	1	\$ 0.66	\$ 427.00	19
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	Family Planning	\$ 4,545	20	\$ 7.05	\$ 227.25	372
SFY18	TULSA	CUST	Teen Female Years 15-18	N	N	All Other	\$ 292,616	1,681	\$ 453.60	\$ 174.07	31,270
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 6,188	9	\$ 74.62	\$ 687.51	1,302
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 341	6	\$ 4.11	\$ 56.80	868
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 5,592	52	\$ 67.43	\$ 107.53	7,525
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 759	5	\$ 9.16	\$ 151.86	724

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,769	60	\$ 21.33	\$ 29.48	8,683
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Pharmacy	\$ 3,319	48	\$ 40.02	\$ 69.14	6,946
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 17,396	151	\$ 209.79	\$ 115.21	21,852
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 46,139	122	\$ 556.42	\$ 378.19	17,655
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	N	Y	All Other	\$ 30,016	65	\$ 361.99	\$ 461.79	9,407
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 947	3	\$ 23.89	\$ 315.52	908
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	2	\$ -	\$ -	606
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 349	5	\$ 8.80	\$ 69.73	1,514
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 104	2	\$ 2.63	\$ 52.02	606
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 272	8	\$ 6.87	\$ 34.03	2,423
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Pharmacy	\$ 787	14	\$ 19.87	\$ 56.24	4,239
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 4,884	76	\$ 123.24	\$ 64.26	23,014
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 5,375	11	\$ 135.64	\$ 488.63	3,331
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	N	All Other	\$ 6,057	22	\$ 152.85	\$ 275.33	6,662
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 565	1	\$ 17.12	\$ 565.42	363
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 570	20	\$ 17.26	\$ 28.51	7,266
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 148	6	\$ 4.48	\$ 24.67	2,180
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 20	2	\$ 0.61	\$ 10.00	727
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 11,868	247	\$ 359.28	\$ 48.05	89,730
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Teen Female Years 15-18	Y	Y	All Other	\$ 7,606	21	\$ 230.27	\$ 362.21	7,629
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Behavioral Health	\$ 124	1	\$ 0.92	\$ 123.68	89
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	N	All Other	\$ 51	2	\$ 0.38	\$ 25.32	179
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	1	\$ -	\$ -	884
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	1	\$ -	\$ -	884
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Pharmacy	\$ 12	1	\$ 0.87	\$ 11.75	884
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 4,043	5	\$ 48.79	\$ 808.62	724
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 3,587	10	\$ 43.29	\$ 358.71	1,448
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 290	5	\$ 3.50	\$ 58.04	724
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Physician/Professional	\$ 5,460	26	\$ 65.89	\$ 209.99	3,765
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,802	57	\$ 21.75	\$ 31.62	8,254
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Pharmacy	\$ 1,052	37	\$ 12.70	\$ 28.43	5,358
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Behavioral Health	\$ 5,185	81	\$ 62.57	\$ 64.01	11,730
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	N	All Other	\$ 1,049	11	\$ 12.66	\$ 95.38	1,593
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Pharmacy	\$ 13	1	\$ 5.03	\$ 13.13	4,593
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	All Other	\$ 214	7	\$ 107.00	\$ 30.57	42,000
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 2,054	1	\$ 7.48	\$ 2,054.31	44
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,164	12	\$ 15.17	\$ 347.03	525
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 11	1	\$ 0.04	\$ 11.08	44
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 6,073	55	\$ 22.12	\$ 110.42	2,404
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 847	26	\$ 3.09	\$ 32.58	1,137
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 16,092	97	\$ 58.62	\$ 165.90	4,240
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 16,946	229	\$ 61.73	\$ 74.00	10,011
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	All Other	\$ 50,537	172	\$ 184.11	\$ 293.82	7,519
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,717	4	\$ 33.26	\$ 429.22	930
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,172	11	\$ 22.70	\$ 106.52	2,558
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 36	2	\$ 0.70	\$ 17.97	465
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 3,466	18	\$ 67.15	\$ 192.54	4,185
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 17	2	\$ 0.32	\$ 8.25	465
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 4,818	16	\$ 93.34	\$ 301.10	3,720
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 4,054	10	\$ 78.55	\$ 405.40	2,325
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	All Other	\$ 341	3	\$ 6.60	\$ 113.54	697
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 4,317	5	\$ 13.00	\$ 863.49	181
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 29,042	74	\$ 87.44	\$ 392.47	2,674
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 828	13	\$ 2.49	\$ 63.70	470
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 21,739	153	\$ 65.45	\$ 142.08	5,528
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 763	8	\$ 2.30	\$ 95.33	289
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 5,949	262	\$ 17.91	\$ 22.70	9,466
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 12,996	242	\$ 39.13	\$ 53.70	8,743
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 18,956	263	\$ 57.07	\$ 72.08	9,502
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 2,390	9	\$ 7.20	\$ 265.58	325
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	All Other	\$ 3,949	46	\$ 11.89	\$ 85.86	1,662

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 2,183	1	\$ 28.08	\$ 2,183.26	154
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,308	6	\$ 29.68	\$ 384.64	926
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 3,709	4	\$ 47.70	\$ 927.31	617
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 6,696	41	\$ 86.11	\$ 163.31	6,327
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,693	11	\$ 21.77	\$ 153.91	1,698
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,638	52	\$ 21.07	\$ 31.50	8,025
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 35	1	\$ 0.45	\$ 34.73	154
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 1,866	46	\$ 24.00	\$ 40.57	7,099
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 829	10	\$ 10.67	\$ 82.93	1,543
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 5,016	12	\$ 64.51	\$ 418.00	1,852
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 457	9	\$ 5.87	\$ 50.74	1,389
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 169	2	\$ 5.63	\$ 84.25	802
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 439	4	\$ 14.68	\$ 109.82	1,604
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 156	1	\$ 5.21	\$ 155.81	401
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 64	3	\$ 2.14	\$ 21.31	1,203
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 236	13	\$ 7.89	\$ 18.16	5,214
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 16,389,326	21,925	\$ 277.74	\$ 747.52	4,459
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 1,376,691	4,827	\$ 23.33	\$ 285.21	982
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 372,036	1,591	\$ 6.30	\$ 233.84	324
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 11,918,837	77,299	\$ 201.98	\$ 154.19	15,719
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 480,658	4,310	\$ 8.15	\$ 111.52	876
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 720,053	46,929	\$ 12.20	\$ 15.34	9,543
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 61	1	\$ 0.00	\$ 61.28	0
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 249,561	3,395	\$ 4.23	\$ 73.51	690
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 7,282	42	\$ 0.12	\$ 173.37	9
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 48,813	639	\$ 0.83	\$ 76.39	130
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 943,440	15,647	\$ 15.99	\$ 60.30	3,182
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 15,753	5,736	\$ 0.27	\$ 2.75	1,166
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 10,358	159	\$ 0.18	\$ 65.14	32
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 14,641	21	\$ 0.25	\$ 697.19	4
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 389,564	1,747	\$ 6.60	\$ 222.99	355
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 369,599	577	\$ 129.00	\$ 640.55	2,417
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 67,974	256	\$ 23.73	\$ 265.52	1,072
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 8,504	56	\$ 2.97	\$ 151.85	235
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 305,119	2,008	\$ 106.50	\$ 151.95	8,410
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 8,134	91	\$ 2.84	\$ 89.39	381
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 29,798	1,993	\$ 10.40	\$ 14.95	8,347
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 5,868	111	\$ 2.05	\$ 52.86	465
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 2,152	23	\$ 0.75	\$ 93.57	96
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 139,388	934	\$ 48.65	\$ 149.24	3,912
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 1,148	1,059	\$ 0.40	\$ 1.08	4,435
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 1,113,531	1,692	\$ 388.66	\$ 658.11	7,087
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 29,483	139	\$ 10.29	\$ 212.11	582
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 351,698	658	\$ 125.74	\$ 534.50	2,823
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 17,158	92	\$ 6.13	\$ 186.50	395
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 12,820	64	\$ 4.58	\$ 200.31	275

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 205,842	2,172	\$ 73.59	\$ 94.77	9,318
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 5,590	48	\$ 2.00	\$ 116.45	206
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 26,265	1,782	\$ 9.39	\$ 14.74	7,645
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ -	1	\$ -	\$ -	4
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 6,962	109	\$ 2.49	\$ 63.87	468
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 1,941	34	\$ 0.69	\$ 57.10	146
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 14,798	615	\$ 5.29	\$ 24.06	2,638
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 998	2,496	\$ 0.36	\$ 0.40	10,708
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 168	4	\$ 0.06	\$ 41.92	17
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 5,143	31	\$ 1.84	\$ 165.90	133
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ -	2	\$ -	\$ -	201
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 99	1	\$ 0.83	\$ 98.80	100
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	100
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 2,243	53	\$ 18.77	\$ 42.32	5,322
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 49	1	\$ 0.41	\$ 49.27	100
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 931	60	\$ 7.79	\$ 15.52	6,025
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 511	10	\$ 4.28	\$ 51.12	1,004
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 51	1	\$ 0.42	\$ 50.68	100
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 5,353	55	\$ 44.79	\$ 97.32	5,522
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ 173	432	\$ 1.45	\$ 0.40	43,377
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 37,770	53	\$ 316.04	\$ 712.65	5,322
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ -	2	\$ -	\$ -	201
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,322,856	1,743	\$ 10.71	\$ 1,332.68	96
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 2,695,671	9,910	\$ 12.43	\$ 272.02	548
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 2,308,329	4,386	\$ 10.64	\$ 526.29	243
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 12,963,299	109,244	\$ 59.75	\$ 118.66	6,043
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 909,594	9,282	\$ 4.19	\$ 98.00	513
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 295,068	19,147	\$ 1.36	\$ 15.41	1,059
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 15,414	60	\$ 0.07	\$ 256.89	3
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 504,531	4,162	\$ 2.33	\$ 121.22	230
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 199,698	782	\$ 0.92	\$ 255.37	43
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 2,048,417	27,515	\$ 9.44	\$ 74.45	1,522
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 3,839,554	67,014	\$ 17.70	\$ 57.29	3,707
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 12,778	9,658	\$ 0.06	\$ 1.32	534
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 1,901,745	22,135	\$ 8.77	\$ 85.92	1,224
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 8,787	21	\$ 0.04	\$ 418.43	1
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 405,961	2,412	\$ 1.87	\$ 168.31	133
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 107,598	84	\$ 8.95	\$ 1,280.93	84
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 183,474	724	\$ 15.26	\$ 253.42	723
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 125,170	191	\$ 10.41	\$ 655.34	191
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 568,000	4,742	\$ 47.24	\$ 119.78	4,733

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 26,421	252	\$ 2.20	\$ 104.85	251
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 15,574	954	\$ 1.30	\$ 16.32	952
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 1,438	5	\$ 0.12	\$ 287.58	5
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 21,526	171	\$ 1.79	\$ 125.88	171
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 125,325	1,539	\$ 10.42	\$ 81.43	1,536
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 530,482	4,421	\$ 44.12	\$ 119.99	4,412
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 1,666	867	\$ 0.14	\$ 1.92	865
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 199,600	1,996	\$ 16.60	\$ 100.00	1,992
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 622,949	1,400	\$ 51.81	\$ 444.96	1,397
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 21,172	152	\$ 1.76	\$ 139.29	152
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 20,806	50	\$ 1.54	\$ 416.11	44
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 42,642	304	\$ 3.16	\$ 140.27	270
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 38,297	164	\$ 2.84	\$ 233.52	146
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 338,449	5,575	\$ 25.06	\$ 60.71	4,954
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 22,769	274	\$ 1.69	\$ 83.10	243
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 6,650	530	\$ 0.49	\$ 12.55	471
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 251	1	\$ 0.02	\$ 251.28	1
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 38,040	321	\$ 2.82	\$ 118.50	285
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 133,906	2,229	\$ 9.92	\$ 60.07	1,981
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 163,053	3,865	\$ 12.07	\$ 42.19	3,434
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 708	24	\$ 0.05	\$ 29.49	21
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 133,657	1,433	\$ 9.90	\$ 93.27	1,273
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ 34	1	\$ 0.00	\$ 33.98	1
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 2,109	87	\$ 0.16	\$ 24.24	77
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 2,605	17	\$ 3.51	\$ 153.21	275
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 1,377	4	\$ 1.86	\$ 344.30	65
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 18,688	348	\$ 25.18	\$ 53.70	5,626
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 235	7	\$ 0.32	\$ 33.52	113
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 329	20	\$ 0.44	\$ 16.44	323
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 137	4	\$ 0.19	\$ 34.35	65
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 3,157	57	\$ 4.25	\$ 55.38	921
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 16,506	245	\$ 22.24	\$ 67.37	3,961
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 17,973	177	\$ 24.21	\$ 101.54	2,861
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 23,670	53	\$ 31.89	\$ 446.60	857
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 2,532,102	1,616	\$ 7.65	\$ 1,566.90	59
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 2,463,811	7,915	\$ 7.45	\$ 311.28	287
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 1,961,355	4,167	\$ 5.93	\$ 470.69	151
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 14,456,715	121,754	\$ 43.70	\$ 118.74	4,417
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 1,009,090	7,563	\$ 3.05	\$ 133.42	274

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 530,718	30,640	\$ 1.60	\$ 17.32	1,112
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 7,310	32	\$ 0.02	\$ 228.44	1
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 536,149	4,634	\$ 1.62	\$ 115.70	168
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 61,600	331	\$ 0.19	\$ 186.10	12
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,365,286	17,230	\$ 4.13	\$ 79.24	625
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 12,639,437	128,009	\$ 38.21	\$ 98.74	4,644
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 19,064	15,430	\$ 0.06	\$ 1.24	560
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 18,964,541	176,904	\$ 57.33	\$ 107.20	6,418
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 17,308	36	\$ 0.05	\$ 480.78	1
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 26,356	224	\$ 0.08	\$ 117.66	8
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 400,246	3,477	\$ 1.21	\$ 115.11	126
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 224,938	160	\$ 8.72	\$ 1,405.86	74
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 263,682	925	\$ 10.22	\$ 285.06	430
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 349,984	437	\$ 13.56	\$ 800.88	203
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 1,056,337	9,004	\$ 40.93	\$ 117.32	4,187
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 32,498	320	\$ 1.26	\$ 101.56	149
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 41,753	2,184	\$ 1.62	\$ 19.12	1,016
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 223	1	\$ 0.01	\$ 223.36	0
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 53,679	413	\$ 2.08	\$ 129.97	192
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 634	8	\$ 0.02	\$ 79.26	4
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 58,719	703	\$ 2.28	\$ 83.53	327
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 1,372,412	12,599	\$ 53.18	\$ 108.93	5,859
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 4,171	2,065	\$ 0.16	\$ 2.02	960
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,898,008	15,391	\$ 73.55	\$ 123.32	7,157
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 1,041,602	2,411	\$ 40.36	\$ 432.02	1,121
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 7,478	39	\$ 0.29	\$ 191.74	18
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 61,164	747	\$ 2.37	\$ 81.88	347
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 21,387	33	\$ 0.70	\$ 648.09	13
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 64,361	373	\$ 2.11	\$ 172.55	146
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 55,559	348	\$ 1.82	\$ 159.65	137
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 518,990	9,122	\$ 16.99	\$ 56.89	3,582
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 21,117	190	\$ 0.69	\$ 111.14	75
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 13,028	1,061	\$ 0.43	\$ 12.28	417
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 45,902	530	\$ 1.50	\$ 86.61	208
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 149,038	461	\$ 4.88	\$ 323.29	181
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 98,092	1,647	\$ 3.21	\$ 59.56	647
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 914,539	12,490	\$ 29.93	\$ 73.22	4,905
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 1,069	127	\$ 0.03	\$ 8.42	50
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 1,319,380	13,782	\$ 43.18	\$ 95.73	5,413
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 2,382	6	\$ 0.08	\$ 397.00	2
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 1,429	14	\$ 0.05	\$ 102.09	5
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 6,513	180	\$ 0.21	\$ 36.18	71
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 3,874	7	\$ 1.33	\$ 553.46	29
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 10,475	55	\$ 3.59	\$ 190.46	226
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 8,494	33	\$ 2.91	\$ 257.40	136
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 39,703	729	\$ 13.61	\$ 54.46	2,999
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 723	8	\$ 0.25	\$ 90.41	33
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 1,849	113	\$ 0.63	\$ 16.36	465

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 1,458	12	\$ 0.50	\$ 121.53	49
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 14,287	166	\$ 4.90	\$ 86.06	683
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 110,850	1,274	\$ 38.00	\$ 87.01	5,241
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 103,697	1,080	\$ 35.55	\$ 96.02	4,443
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 109,852	257	\$ 37.66	\$ 427.44	1,057
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 259	3	\$ 0.09	\$ 86.18	12
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 310	4	\$ 0.11	\$ 77.54	16
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 500,634	245	\$ 10.22	\$ 2,043.40	60
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 516,583	1,350	\$ 10.55	\$ 382.65	331
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 365,660	696	\$ 7.47	\$ 525.37	171
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 1,811,560	14,350	\$ 36.99	\$ 126.24	3,517
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 123,025	786	\$ 2.51	\$ 156.52	193
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 148,589	6,378	\$ 3.03	\$ 23.30	1,563
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 7,308	20	\$ 0.15	\$ 365.38	5
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 96,670	914	\$ 1.97	\$ 105.77	224
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 317	5	\$ 0.01	\$ 63.41	1
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 84,376	835	\$ 1.72	\$ 101.05	205
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 1,498,570	18,476	\$ 30.60	\$ 81.11	4,528
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 2,676	1,167	\$ 0.05	\$ 2.29	286
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 1,973,122	17,125	\$ 40.29	\$ 115.22	4,197
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 5,503	13	\$ 0.11	\$ 423.29	3
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 300,332	1,690	\$ 6.13	\$ 177.71	414
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 157,614	57	\$ 29.41	\$ 2,765.16	128
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 64,031	171	\$ 11.95	\$ 374.45	383
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 53,466	103	\$ 9.98	\$ 519.09	231
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 193,882	1,537	\$ 36.18	\$ 126.14	3,442
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 1,922	14	\$ 0.36	\$ 137.25	31
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 14,774	639	\$ 2.76	\$ 23.12	1,431
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 60	1	\$ 0.01	\$ 60.05	2
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 9,786	100	\$ 1.83	\$ 97.86	224
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 22,465	222	\$ 4.19	\$ 101.19	497
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 248,098	2,460	\$ 46.30	\$ 100.85	5,509
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 340	37	\$ 0.06	\$ 9.18	83
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 439,290	2,146	\$ 81.98	\$ 204.70	4,806
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 260,417	594	\$ 48.60	\$ 438.41	1,330
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 3	1	\$ 0.00	\$ 2.52	2
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 28,604	173	\$ 5.34	\$ 165.34	387
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	9	\$ -	\$ -	17
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 15,686	74	\$ 2.53	\$ 211.97	143
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 13,967	55	\$ 2.25	\$ 253.95	106
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 76,243	1,199	\$ 12.30	\$ 63.59	2,321
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 5,000	34	\$ 0.81	\$ 147.06	66
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 4,580	303	\$ 0.74	\$ 15.11	587
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 793	3	\$ 0.13	\$ 264.29	6

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 6,394	61	\$ 1.03	\$ 104.82	118
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 4,416	74	\$ 0.71	\$ 59.68	143
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 178,210	2,281	\$ 28.75	\$ 78.13	4,416
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 1,326	96	\$ 0.21	\$ 13.81	186
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 181,613	1,962	\$ 29.30	\$ 92.57	3,799
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ 147	8	\$ 0.02	\$ 18.43	15
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 41,397	219	\$ 6.68	\$ 189.03	424
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,160	8	\$ 3.45	\$ 270.04	153
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 1,898	10	\$ 3.03	\$ 189.82	191
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 8,640	121	\$ 13.79	\$ 71.40	2,317
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 621	29	\$ 0.99	\$ 21.42	555
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 19,528	304	\$ 31.16	\$ 64.24	5,821
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 24,504	203	\$ 39.10	\$ 120.71	3,887
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 13,846	35	\$ 22.09	\$ 395.59	670
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 1,430	9	\$ 2.28	\$ 158.89	172
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 865,306	776	\$ 16.71	\$ 1,115.08	180
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,005,515	2,460	\$ 19.42	\$ 408.75	570
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 609,306	1,607	\$ 11.77	\$ 379.16	372
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 3,181,094	24,095	\$ 61.44	\$ 132.02	5,585
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 215,960	1,509	\$ 4.17	\$ 143.11	350
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 402,836	17,650	\$ 7.78	\$ 22.82	4,091
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 3,798	12	\$ 0.07	\$ 316.53	3
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 141,508	1,140	\$ 2.73	\$ 124.13	264
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 634	10	\$ 0.01	\$ 63.41	2
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 91,506	972	\$ 1.77	\$ 94.14	225
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 2,857,994	31,335	\$ 55.20	\$ 91.21	7,263
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 7,025	2,766	\$ 0.14	\$ 2.54	641
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 3,343,594	25,839	\$ 64.58	\$ 129.40	5,989
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 4,126	10	\$ 0.08	\$ 412.60	2
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 232,843	1,956	\$ 4.50	\$ 119.04	453
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 159,129	1,759	\$ 3.07	\$ 90.47	408
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 101,444	107	\$ 17.65	\$ 948.08	223
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 143,291	365	\$ 24.93	\$ 392.58	762
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 59,455	208	\$ 10.34	\$ 285.84	434
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 337,605	2,485	\$ 58.74	\$ 135.86	5,188
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 10,742	93	\$ 1.87	\$ 115.51	194
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 45,685	1,951	\$ 7.95	\$ 23.42	4,074
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 1,189	4	\$ 0.21	\$ 297.28	8
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 8,781	72	\$ 1.53	\$ 121.96	150

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 20,000	228	\$ 3.48	\$ 87.72	476
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 353,567	3,892	\$ 61.52	\$ 90.84	8,126
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 695	16	\$ 0.12	\$ 43.45	33
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 380,965	2,760	\$ 66.29	\$ 138.03	5,763
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 454,674	994	\$ 79.11	\$ 457.42	2,075
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 20,633	185	\$ 3.59	\$ 111.53	386
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 25,265	309	\$ 4.40	\$ 81.76	645
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 30,925	68	\$ 4.98	\$ 454.78	131
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 27,083	150	\$ 4.36	\$ 180.55	290
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 10,875	119	\$ 1.75	\$ 91.38	230
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 141,853	2,029	\$ 22.86	\$ 69.91	3,923
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 12,045	97	\$ 1.94	\$ 124.18	188
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 15,240	854	\$ 2.46	\$ 17.85	1,651
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 93	1	\$ 0.01	\$ 92.96	2
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 10,136	82	\$ 1.63	\$ 123.61	159
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 6,248	125	\$ 1.01	\$ 49.98	242
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 128,210	3,214	\$ 20.66	\$ 39.89	6,214
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 107	44	\$ 0.02	\$ 2.43	85
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 266,854	2,532	\$ 43.00	\$ 105.39	4,896
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 5,016	12	\$ 0.81	\$ 418.00	23
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 6,434	85	\$ 1.04	\$ 75.69	164
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 1,815	34	\$ 0.29	\$ 53.38	66
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 1,783	2	\$ 3.07	\$ 891.34	41
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,000	14	\$ 3.45	\$ 142.86	290
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 482	10	\$ 0.83	\$ 48.21	207
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 14,443	138	\$ 24.90	\$ 104.66	2,855
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 22	1	\$ 0.04	\$ 22.02	21
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 1,147	52	\$ 1.98	\$ 22.06	1,076
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	2	\$ -	\$ -	41
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	5	\$ -	\$ -	103
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 891	10	\$ 1.54	\$ 89.11	207
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 18,139	224	\$ 31.28	\$ 80.98	4,635
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 23,472	268	\$ 40.47	\$ 87.58	5,545
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 87,034	200	\$ 150.07	\$ 435.17	4,138
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 333	10	\$ 0.57	\$ 33.32	207
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 61	9	\$ 0.11	\$ 6.80	186
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 8,173	18	\$ 19.79	\$ 454.04	523
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,107	2	\$ 2.68	\$ 553.46	58
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 4,689	30	\$ 11.36	\$ 156.30	872
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 370	2	\$ 0.90	\$ 185.06	58
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 209	13	\$ 0.51	\$ 16.08	378
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 86	2	\$ 0.21	\$ 42.80	58
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 3,459	47	\$ 8.38	\$ 73.59	1,366
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 1,287	16	\$ 3.12	\$ 80.45	465
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 1,133	29	\$ 2.74	\$ 39.06	843
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,447	4	\$ 22.41	\$ 361.65	744
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 433	3	\$ 6.71	\$ 144.28	558
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 85	3	\$ 1.31	\$ 28.28	558
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 428	4	\$ 6.63	\$ 107.05	744
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 38	2	\$ 0.58	\$ 18.75	372
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 391	1	\$ 6.06	\$ 391.00	186
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 17	5	\$ 0.27	\$ 3.49	929
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 198	3	\$ 3.07	\$ 66.03	559
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 65	6	\$ 1.01	\$ 10.88	1,117
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 1,819	40	\$ 28.22	\$ 45.47	7,447
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 1,490	1	\$ 23.11	\$ 1,489.74	186
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 416	3	\$ 43.98	\$ 138.60	3,808
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 73	5	\$ 7.71	\$ 14.58	6,347
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 596,519	750	\$ 149.04	\$ 795.36	2,249
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 217,157	508	\$ 54.26	\$ 427.47	1,523
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 89,383	578	\$ 22.33	\$ 154.64	1,733
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 902,560	2,705	\$ 225.51	\$ 333.66	8,110
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 33,072	264	\$ 8.26	\$ 125.27	792
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 98,027	4,478	\$ 24.49	\$ 21.89	13,426
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 3,806	75	\$ 0.95	\$ 50.74	225
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 888	14	\$ 0.22	\$ 63.41	42
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 2,749	27	\$ 0.69	\$ 101.82	81
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 152,697	2,898	\$ 38.15	\$ 52.69	8,689
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 824	70	\$ 0.21	\$ 11.77	210
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 71,751	754	\$ 17.93	\$ 95.16	2,261
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 818	2	\$ 0.20	\$ 409.00	6
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 35,517	182	\$ 8.87	\$ 195.15	546
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 63,446	499	\$ 15.85	\$ 127.15	1,496
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 94,739	100	\$ 151.55	\$ 947.39	1,920
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 29,286	67	\$ 46.85	\$ 437.10	1,286
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 8,528	85	\$ 13.64	\$ 100.33	1,632
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 125,223	384	\$ 200.31	\$ 326.10	7,371
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,745	22	\$ 2.79	\$ 79.31	422
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 15,632	699	\$ 25.01	\$ 22.36	13,418
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 2,068	16	\$ 3.31	\$ 129.23	307
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 698	11	\$ 1.12	\$ 63.41	211
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 831	8	\$ 1.33	\$ 103.85	154
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 43,003	447	\$ 68.79	\$ 96.20	8,581
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 26	2	\$ 0.04	\$ 13.00	38
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 19,173	235	\$ 30.67	\$ 81.59	4,511
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 41,785	101	\$ 66.84	\$ 413.71	1,939
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 6,293	23	\$ 10.07	\$ 273.60	442
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 4,155	64	\$ 6.65	\$ 64.92	1,229
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 42,254	84	\$ 48.79	\$ 503.02	1,164
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 10,968	48	\$ 12.66	\$ 228.50	665
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 4,589	87	\$ 5.30	\$ 52.75	1,205
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 73,505	367	\$ 84.87	\$ 200.29	5,085
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 3,660	28	\$ 4.23	\$ 130.70	388
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 5,487	315	\$ 6.33	\$ 17.42	4,364
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 80	2	\$ 0.09	\$ 40.13	28
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 12,589	298	\$ 14.54	\$ 42.24	4,129
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 12,876	140	\$ 14.87	\$ 91.97	1,940
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 281	10	\$ 0.32	\$ 28.06	139
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 1,677	33	\$ 1.94	\$ 50.81	457
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 5,184	12	\$ 44.20	\$ 431.98	1,228
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 1,981	7	\$ 16.89	\$ 283.01	716
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 522	17	\$ 4.45	\$ 30.70	1,739
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 8,687	27	\$ 74.06	\$ 321.72	2,762
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 272	11	\$ 2.32	\$ 24.75	1,125
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 1,508	32	\$ 12.86	\$ 47.13	3,274
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 1,700	32	\$ 14.49	\$ 53.11	3,274
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 2,869	9	\$ 24.46	\$ 318.75	921
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 1,138,515	608	\$ 92.17	\$ 1,872.56	591
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 329,158	766	\$ 26.65	\$ 429.71	744
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 273,626	507	\$ 22.15	\$ 539.70	493
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 715,576	5,490	\$ 57.93	\$ 130.34	5,334
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 11,792	92	\$ 0.95	\$ 128.18	89
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 127,402	4,268	\$ 10.31	\$ 29.85	4,146
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 23,178	329	\$ 1.88	\$ 70.45	320
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 4,590	80	\$ 0.37	\$ 57.38	78
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 135	2	\$ 0.01	\$ 67.29	2
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ 12,669	238	\$ 1.03	\$ 53.23	231
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,121,892	9,887	\$ 90.83	\$ 113.47	9,605
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 1,740	76	\$ 0.14	\$ 22.89	74
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 218,752	3,297	\$ 17.71	\$ 66.35	3,203
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 1,708	3	\$ 0.14	\$ 569.33	3
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 7,271	14	\$ 0.59	\$ 519.37	14
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 85,860	893	\$ 6.95	\$ 96.15	868
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 91,046	93	\$ 78.02	\$ 978.99	956
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 61,026	121	\$ 52.29	\$ 504.35	1,244
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 12,468	80	\$ 10.68	\$ 155.85	823
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 66,813	607	\$ 57.25	\$ 110.07	6,242
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 3,549	20	\$ 3.04	\$ 177.44	206
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 15,435	530	\$ 13.23	\$ 29.12	5,450
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 3,291	36	\$ 2.82	\$ 91.43	370
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 227,721	1,200	\$ 195.14	\$ 189.77	12,340
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 19	2	\$ 0.02	\$ 9.27	21
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 36,351	908	\$ 31.15	\$ 40.03	9,337
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 190,003	196	\$ 162.82	\$ 969.40	2,016
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 22,605	209	\$ 19.37	\$ 108.16	2,149
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 2,819	7	\$ 3.03	\$ 402.71	90
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 8,450	28	\$ 9.07	\$ 301.80	361

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 471	14	\$ 0.51	\$ 33.66	180
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 13,806	136	\$ 14.82	\$ 101.52	1,752
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 196	1	\$ 0.21	\$ 196.07	13
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 2,088	97	\$ 2.24	\$ 21.52	1,249
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 579	7	\$ 0.62	\$ 82.68	90
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 22,681	369	\$ 24.34	\$ 61.46	4,753
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 115	2	\$ 0.12	\$ 57.58	26
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 8,271	163	\$ 8.88	\$ 50.74	2,099
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ 427	1	\$ 0.46	\$ 427.00	13
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 1,935	31	\$ 2.08	\$ 62.43	399
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 232	2	\$ 6.64	\$ 116.10	686
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 44	3	\$ 1.25	\$ 14.60	1,029
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 797	20	\$ 22.79	\$ 39.87	6,858
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 391	1	\$ 11.17	\$ 391.00	343
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 1	1	\$ 0.02	\$ 0.83	343
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 6,923,938	7,094	\$ 116.14	\$ 976.03	1,428
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 2,965,172	6,383	\$ 49.74	\$ 464.54	1,285
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,968,573	5,977	\$ 33.02	\$ 329.36	1,203
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 10,050,385	44,017	\$ 168.59	\$ 228.33	8,860
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 257,351	1,764	\$ 4.32	\$ 145.89	355
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,444,628	56,425	\$ 24.23	\$ 25.60	11,358
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 1,499	1	\$ 0.03	\$ 1,499.26	0
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 110,939	1,431	\$ 1.86	\$ 77.53	288
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 9,077	181	\$ 0.15	\$ 50.15	36
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,233	12	\$ 0.02	\$ 102.74	2
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 5,515,568	72,423	\$ 92.52	\$ 76.16	14,578
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 25,295	8,995	\$ 0.42	\$ 2.81	1,811
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 1,624,003	23,137	\$ 27.24	\$ 70.19	4,657
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 56,787	81	\$ 0.95	\$ 701.08	16
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 582,666	1,858	\$ 9.77	\$ 313.60	374
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 759,156	8,109	\$ 12.73	\$ 93.62	1,632
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,085,662	1,060	\$ 115.91	\$ 1,024.21	1,358
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 533,260	1,181	\$ 56.93	\$ 451.53	1,513
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 232,675	820	\$ 24.84	\$ 283.75	1,051

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 1,441,652	6,231	\$ 153.92	\$ 231.37	7,983
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 27,986	204	\$ 2.99	\$ 137.19	261
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 203,120	7,329	\$ 21.69	\$ 27.71	9,390
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 19,889	217	\$ 2.12	\$ 91.65	278
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 3,678	72	\$ 0.39	\$ 51.08	92
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 491	3	\$ 0.05	\$ 163.82	4
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 1,173,308	12,207	\$ 125.27	\$ 96.12	15,639
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 3,475	197	\$ 0.37	\$ 17.64	252
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 315,334	5,647	\$ 33.67	\$ 55.84	7,235
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,021,245	1,775	\$ 109.03	\$ 575.35	2,274
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 62,502	223	\$ 6.67	\$ 280.28	286
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 179,769	1,820	\$ 19.19	\$ 98.77	2,332
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 229,330	754	\$ 30.26	\$ 304.15	1,194
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 81,954	346	\$ 10.81	\$ 236.86	548
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 92,125	543	\$ 12.16	\$ 169.66	860
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 514,049	3,281	\$ 67.83	\$ 156.67	5,195
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 13,697	145	\$ 1.81	\$ 94.46	230
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 54,428	2,631	\$ 7.18	\$ 20.69	4,166
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ 61	1	\$ 0.01	\$ 61.28	2
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 4,774	74	\$ 0.63	\$ 64.52	117
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 59	1	\$ 0.01	\$ 58.51	2
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 292,706	4,469	\$ 38.62	\$ 65.50	7,076
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 57	5	\$ 0.01	\$ 11.40	8
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 63,897	887	\$ 8.43	\$ 72.04	1,404
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 29,904	104	\$ 3.95	\$ 287.54	165
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 52,222	417	\$ 6.89	\$ 125.23	660
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 41,036	74	\$ 59.93	\$ 554.54	1,297
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 8,219	32	\$ 12.00	\$ 256.85	561
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 5,898	46	\$ 8.61	\$ 128.23	806
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 51,309	247	\$ 74.93	\$ 207.73	4,328
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 38	1	\$ 0.05	\$ 37.57	18
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 6,033	246	\$ 8.81	\$ 24.53	4,311
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 876	15	\$ 1.28	\$ 58.38	263
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 19,285	384	\$ 28.16	\$ 50.22	6,729
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 689	23	\$ 1.01	\$ 29.96	403
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 5,460	75	\$ 7.97	\$ 72.79	1,314
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 39,269	73	\$ 57.35	\$ 537.94	1,279
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 1,045	6	\$ 1.53	\$ 174.10	105
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 2,346	41	\$ 3.43	\$ 57.23	718
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 1,004,533	581	\$ 102.11	\$ 1,728.97	709
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 395,183	749	\$ 40.17	\$ 527.61	914
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 438,918	1,254	\$ 44.61	\$ 350.01	1,530
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 1,202,577	8,855	\$ 122.24	\$ 135.81	10,801

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 50,291	296	\$ 5.11	\$ 169.90	361
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 223,349	7,583	\$ 22.70	\$ 29.45	9,249
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ 1,831	1	\$ 0.19	\$ 1,830.71	1
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 47,043	614	\$ 4.78	\$ 76.62	749
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 3,805	71	\$ 0.39	\$ 53.59	87
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 630	5	\$ 0.06	\$ 126.01	6
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 1,822,343	18,897	\$ 185.23	\$ 96.44	23,050
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 11,034	3,256	\$ 1.12	\$ 3.39	3,972
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 266,044	3,266	\$ 27.04	\$ 81.46	3,984
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 3,920	24	\$ 0.40	\$ 163.32	29
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 79,446	1,207	\$ 8.08	\$ 65.82	1,472
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 179,924	109	\$ 230.68	\$ 1,650.68	1,677
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 40,496	82	\$ 51.92	\$ 493.86	1,262
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 44,242	58	\$ 56.72	\$ 762.80	892
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 112,121	740	\$ 143.75	\$ 151.52	11,385
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 1,018	7	\$ 1.31	\$ 145.44	108
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 18,397	508	\$ 23.59	\$ 36.21	7,816
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 15,918	177	\$ 20.41	\$ 89.93	2,723
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 2,663	44	\$ 3.41	\$ 60.53	677
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 278,394	1,669	\$ 356.93	\$ 166.80	25,678
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 2,069	57	\$ 2.65	\$ 36.29	877
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 28,383	671	\$ 36.39	\$ 42.30	10,324
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 71,305	167	\$ 91.42	\$ 426.98	2,569
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 78	1	\$ 0.10	\$ 78.00	15
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 12,309	118	\$ 15.78	\$ 104.32	1,815
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 10,832	10	\$ 21.39	\$ 1,083.16	237
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 1,912	7	\$ 3.77	\$ 273.09	166
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 1,050	12	\$ 2.07	\$ 87.52	284
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 9,501	158	\$ 18.76	\$ 60.13	3,744
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 725	5	\$ 1.43	\$ 144.95	118
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 3,340	158	\$ 6.59	\$ 21.14	3,744
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 831	10	\$ 1.64	\$ 83.12	237
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 17,328	439	\$ 34.21	\$ 39.47	10,402
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 3,829	50	\$ 7.56	\$ 76.57	1,185
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ 1,672	4	\$ 3.30	\$ 418.00	95
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ 1	1	\$ 0.00	\$ 0.84	24
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 445	9	\$ 0.88	\$ 49.50	213
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 327	1	\$ 18.44	\$ 326.65	677
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 171	6	\$ 9.68	\$ 28.57	4,065
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 7	2	\$ 0.41	\$ 3.60	1,355
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 4,730	42	\$ 267.04	\$ 112.63	28,452
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 5,697	13	\$ 321.59	\$ 438.20	8,807
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	N	N	Inpatient Hospital	\$ 546,942	518	\$ 129.95	\$ 1,055.87	1,477
SFY18	WEST	CUST	Newborn <1	N	N	Outpatient Hospital - ER	\$ 89,244	334	\$ 21.20	\$ 267.20	952
SFY18	WEST	CUST	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 107,379	472	\$ 25.51	\$ 227.50	1,346
SFY18	WEST	CUST	Newborn <1	N	N	Physician/Professional	\$ 770,834	6,203	\$ 183.15	\$ 124.27	17,686
SFY18	WEST	CUST	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 100,991	991	\$ 23.99	\$ 101.91	2,825
SFY18	WEST	CUST	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 22,472	1,394	\$ 5.34	\$ 16.12	3,974
SFY18	WEST	CUST	Newborn <1	N	N	Dental	\$ 903	3	\$ 0.21	\$ 301.10	9
SFY18	WEST	CUST	Newborn <1	N	N	DME and Supplies	\$ 34,836	368	\$ 8.28	\$ 94.66	1,049
SFY18	WEST	CUST	Newborn <1	N	N	Home Health/Hospice	\$ 1,656	27	\$ 0.39	\$ 61.32	77
SFY18	WEST	CUST	Newborn <1	N	N	Physical/Occupational Therapy	\$ 11,619	125	\$ 2.76	\$ 92.95	356
SFY18	WEST	CUST	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	N	N	Pharmacy	\$ 236,307	2,943	\$ 56.15	\$ 80.29	8,391
SFY18	WEST	CUST	Newborn <1	N	N	Non-Emergency Transportation	\$ 2,307	3,316	\$ 0.55	\$ 0.70	9,454
SFY18	WEST	CUST	Newborn <1	N	N	Behavioral Health	\$ 37,307	545	\$ 8.86	\$ 68.45	1,554
SFY18	WEST	CUST	Newborn <1	N	N	Indian Health Services	\$ 1,672	4	\$ 0.40	\$ 418.00	11
SFY18	WEST	CUST	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	N	N	All Other	\$ 1,852,134	4,864	\$ 440.06	\$ 380.78	13,868
SFY18	WEST	CUST	Newborn <1	N	Y	Inpatient Hospital	\$ 26,176	29	\$ 102.94	\$ 902.64	1,369
SFY18	WEST	CUST	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 6,686	28	\$ 26.29	\$ 238.80	1,321
SFY18	WEST	CUST	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 5,125	23	\$ 20.15	\$ 222.81	1,085
SFY18	WEST	CUST	Newborn <1	N	Y	Physician/Professional	\$ 27,444	257	\$ 107.93	\$ 106.79	12,128
SFY18	WEST	CUST	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 4,431	58	\$ 17.43	\$ 76.40	2,737
SFY18	WEST	CUST	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 781	56	\$ 3.07	\$ 13.95	2,643
SFY18	WEST	CUST	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	N	Y	DME and Supplies	\$ 482	10	\$ 1.89	\$ 48.19	472
SFY18	WEST	CUST	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 591	10	\$ 2.32	\$ 59.07	472
SFY18	WEST	CUST	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	N	Y	Pharmacy	\$ 20,080	241	\$ 78.97	\$ 83.32	11,373
SFY18	WEST	CUST	Newborn <1	N	Y	Non-Emergency Transportation	\$ 588	1,469	\$ 2.31	\$ 0.40	69,324
SFY18	WEST	CUST	Newborn <1	N	Y	Behavioral Health	\$ 1,295	27	\$ 5.09	\$ 47.96	1,274
SFY18	WEST	CUST	Newborn <1	N	Y	Indian Health Services	\$ 41,345	89	\$ 162.60	\$ 464.56	4,200
SFY18	WEST	CUST	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	N	Y	All Other	\$ 103,307	295	\$ 406.27	\$ 350.19	13,921
SFY18	WEST	CUST	Newborn <1	Y	N	Inpatient Hospital	\$ 782	3	\$ 14.95	\$ 260.59	688
SFY18	WEST	CUST	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 523	4	\$ 10.00	\$ 130.76	918
SFY18	WEST	CUST	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 534	4	\$ 10.22	\$ 133.58	918
SFY18	WEST	CUST	Newborn <1	Y	N	Physician/Professional	\$ 3,342	30	\$ 63.89	\$ 111.40	6,883
SFY18	WEST	CUST	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 171	4	\$ 3.27	\$ 42.75	918
SFY18	WEST	CUST	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 136	9	\$ 2.60	\$ 15.12	2,065

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	N	DME and Supplies	\$ 333	3	\$ 6.36	\$ 110.84	688
SFY18	WEST	CUST	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 183	2	\$ 3.50	\$ 91.45	459
SFY18	WEST	CUST	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	N	Pharmacy	\$ 895	41	\$ 17.11	\$ 21.83	9,406
SFY18	WEST	CUST	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	N	Behavioral Health	\$ 716	10	\$ 13.70	\$ 71.65	2,294
SFY18	WEST	CUST	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	N	All Other	\$ 13,884	36	\$ 265.45	\$ 385.68	8,259
SFY18	WEST	CUST	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 12	1	\$ 1.78	\$ 12.17	1,756
SFY18	WEST	CUST	Newborn <1	Y	Y	Physician/Professional	\$ 438	4	\$ 64.08	\$ 109.47	7,024
SFY18	WEST	CUST	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 917	13	\$ 134.26	\$ 70.57	22,829
SFY18	WEST	CUST	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	Y	Pharmacy	\$ 50	3	\$ 7.30	\$ 16.62	5,268
SFY18	WEST	CUST	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Newborn <1	Y	Y	All Other	\$ 4,167	11	\$ 609.78	\$ 378.80	19,317
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 1,840,324	462	\$ 117.95	\$ 3,983.39	355
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 177,794	696	\$ 11.39	\$ 255.45	535
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 367,035	1,293	\$ 23.52	\$ 283.86	994
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 988,310	9,222	\$ 63.34	\$ 107.17	7,093
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 222,389	2,275	\$ 14.25	\$ 97.75	1,750
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 22,676	1,056	\$ 1.45	\$ 21.47	812
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Dental	\$ 121	2	\$ 0.01	\$ 60.67	2
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 125,026	1,012	\$ 8.01	\$ 123.54	778
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 59,477	231	\$ 3.81	\$ 257.47	178
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 193,259	2,413	\$ 12.39	\$ 80.09	1,856
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 531,673	9,088	\$ 34.08	\$ 58.50	6,989
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 7,901	17,409	\$ 0.51	\$ 0.45	13,389
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 918,120	9,466	\$ 58.84	\$ 96.99	7,280
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 12,733	29	\$ 0.82	\$ 439.07	22
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	N	All Other	\$ 5,858,312	18,176	\$ 375.46	\$ 322.31	13,979
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 41,002	9	\$ 22.41	\$ 4,555.74	59
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 23,197	87	\$ 12.68	\$ 266.63	571
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 22,055	87	\$ 12.06	\$ 253.50	571
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 83,422	838	\$ 45.60	\$ 99.55	5,497
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 20,682	236	\$ 11.31	\$ 87.64	1,548
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 2,568	123	\$ 1.40	\$ 20.88	807
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 2,682	27	\$ 1.47	\$ 99.33	177
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 9,321	129	\$ 5.09	\$ 72.25	846
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 74,976	1,058	\$ 40.98	\$ 70.87	6,940
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 168	420	\$ 0.09	\$ 0.40	2,755
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 87,602	953	\$ 47.89	\$ 91.92	6,251
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 82,090	196	\$ 44.87	\$ 418.83	1,286
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	N	Y	All Other	\$ 571,714	1,986	\$ 312.51	\$ 287.87	13,027
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	6	\$ -	\$ -	129
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 2,499	20	\$ 4.46	\$ 124.95	428
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 6,441	44	\$ 11.50	\$ 146.38	943
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 13,377	220	\$ 23.88	\$ 60.81	4,713
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 8,202	94	\$ 14.64	\$ 87.25	2,014
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 125	13	\$ 0.22	\$ 9.62	279
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 4,544	198	\$ 8.11	\$ 22.95	4,242
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 14,446	202	\$ 25.79	\$ 71.52	4,328
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 38,897	380	\$ 69.44	\$ 102.36	8,141
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 77	192	\$ 0.14	\$ 0.40	4,113
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 39,229	515	\$ 70.03	\$ 76.17	11,033
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	N	All Other	\$ 183,933	862	\$ 328.37	\$ 213.38	18,467
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 83	1	\$ 1.79	\$ 83.30	258
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 632	6	\$ 13.58	\$ 105.28	1,548
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 12	1	\$ 0.26	\$ 12.30	258
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 865	15	\$ 18.61	\$ 57.69	3,870
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 2,661	32	\$ 57.21	\$ 83.15	8,256
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 1,245	3	\$ 26.77	\$ 415.00	774
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Child Male/Female Years 1-5	Y	Y	All Other	\$ 3,621	11	\$ 77.86	\$ 329.22	2,838
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 3,595,626	394	\$ 229.02	\$ 9,125.95	301
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 182,358	543	\$ 11.62	\$ 335.83	415
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 120,960	680	\$ 7.70	\$ 177.88	520
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 828,102	7,801	\$ 52.75	\$ 106.15	5,963
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 127,264	976	\$ 8.11	\$ 130.39	746
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 24,375	1,270	\$ 1.55	\$ 19.19	971
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Dental	\$ 1,472	7	\$ 0.09	\$ 210.24	5
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 128,608	831	\$ 8.19	\$ 154.76	635

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 153,866	568	\$ 9.80	\$ 270.89	434
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 58,271	722	\$ 3.71	\$ 80.71	552
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 892,160	14,613	\$ 56.83	\$ 61.05	11,169
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 6,395	11,213	\$ 0.41	\$ 0.57	8,570
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 5,592,014	24,046	\$ 356.18	\$ 232.55	18,379
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 8,998	22	\$ 0.57	\$ 409.00	17
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 425	12	\$ 0.03	\$ 35.42	9
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	N	All Other	\$ 6,794,264	35,808	\$ 432.76	\$ 189.74	27,369
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 303,162	71	\$ 93.03	\$ 4,269.88	261
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 32,262	114	\$ 9.90	\$ 283.00	420
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 17,053	70	\$ 5.23	\$ 243.61	258
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 145,728	1,379	\$ 44.72	\$ 105.68	5,078
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 18,760	143	\$ 5.76	\$ 131.19	527
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 4,140	187	\$ 1.27	\$ 22.14	689
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 19,251	106	\$ 5.91	\$ 181.61	390
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 21,900	313	\$ 6.72	\$ 69.97	1,153
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 211,606	2,914	\$ 64.93	\$ 72.62	10,730
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 527	1,317	\$ 0.16	\$ 0.40	4,850
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,211,923	5,602	\$ 371.88	\$ 216.34	20,628
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 145,443	353	\$ 44.63	\$ 412.02	1,300
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	N	Y	All Other	\$ 1,353,872	9,310	\$ 415.44	\$ 145.42	34,282
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 6,368	5	\$ 7.09	\$ 1,273.56	67
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 4,031	16	\$ 4.49	\$ 251.96	214
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 1,721	44	\$ 1.91	\$ 39.11	588
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 19,228	294	\$ 21.40	\$ 65.40	3,926
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 5,836	71	\$ 6.49	\$ 82.20	948
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 2,523	45	\$ 2.81	\$ 56.07	601
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 37	2	\$ 0.04	\$ 18.37	27
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 5,167	63	\$ 5.75	\$ 82.02	841
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 36,903	789	\$ 41.07	\$ 46.77	10,537
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 56	140	\$ 0.06	\$ 0.40	1,870
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 103,036	1,008	\$ 114.67	\$ 102.22	13,461
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	N	All Other	\$ 311,888	724	\$ 347.09	\$ 430.78	9,669
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 14	1	\$ 0.09	\$ 13.60	82
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 1,076	12	\$ 7.35	\$ 89.69	983
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 104	1	\$ 0.71	\$ 104.11	82
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 4,553	37	\$ 31.07	\$ 123.04	3,030
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 10,950	106	\$ 74.74	\$ 103.30	8,681
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 4,131	11	\$ 28.19	\$ 375.51	901
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 27,026	63	\$ 184.45	\$ 428.98	5,160
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 32,231	55	\$ 11.17	\$ 586.02	229
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 82,948	231	\$ 28.74	\$ 359.08	961
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 24,378	125	\$ 8.45	\$ 195.02	520
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Physician/Professional	\$ 162,752	1,737	\$ 56.40	\$ 93.70	7,223
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 16,839	119	\$ 5.83	\$ 141.50	495
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 14,322	565	\$ 4.96	\$ 25.35	2,349
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Dental	\$ 4,213	1	\$ 1.46	\$ 4,212.63	4
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	DME and Supplies	\$ 5,468	38	\$ 1.89	\$ 143.90	158
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 1,971	20	\$ 0.68	\$ 98.53	83
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Pharmacy	\$ 220,147	4,669	\$ 76.28	\$ 47.15	19,414
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 1,127	9	\$ 0.39	\$ 125.17	37
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Behavioral Health	\$ 813,158	2,671	\$ 281.77	\$ 304.44	11,106
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	N	N	All Other	\$ 1,997,428	4,973	\$ 692.14	\$ 401.65	20,679
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 9,582	9	\$ 17.09	\$ 1,064.62	193
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 10,198	29	\$ 18.19	\$ 351.65	621
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 8,222	20	\$ 14.67	\$ 411.11	428
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 36,097	355	\$ 64.38	\$ 101.68	7,598
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 3,009	22	\$ 5.37	\$ 136.79	471
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 2,879	105	\$ 5.13	\$ 27.42	2,247
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Dental	\$ 111	2	\$ 0.20	\$ 55.43	43
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 1,009	14	\$ 1.80	\$ 72.04	300
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 634	10	\$ 1.13	\$ 63.41	214
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 1,495	29	\$ 2.67	\$ 51.55	621
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Pharmacy	\$ 31,643	447	\$ 56.44	\$ 70.79	9,568
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 133,518	432	\$ 238.15	\$ 309.07	9,246
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 77,874	177	\$ 138.90	\$ 439.97	3,788
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	N	Y	All Other	\$ 339,144	707	\$ 604.92	\$ 479.69	15,133
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 11,763	6	\$ 33.38	\$ 1,960.47	204
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 7,249	14	\$ 20.57	\$ 517.78	477
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 190	7	\$ 0.54	\$ 27.17	238
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 8,514	149	\$ 24.16	\$ 57.14	5,074
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 1,021	6	\$ 2.90	\$ 170.23	204
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 920	30	\$ 2.61	\$ 30.65	1,022
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	2	\$ -	\$ -	68
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ 63	1	\$ 0.18	\$ 63.41	34
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 134	9	\$ 0.38	\$ 14.83	307

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Pharmacy	\$ 16,019	354	\$ 45.46	\$ 45.25	12,056
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 22,619	223	\$ 64.19	\$ 101.43	7,595
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	N	All Other	\$ 207,285	342	\$ 588.27	\$ 606.10	11,647
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 231	2	\$ 5.14	\$ 115.45	534
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,419	7	\$ 53.80	\$ 345.50	1,868
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 83	2	\$ 1.84	\$ 41.26	534
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 2,496	29	\$ 55.53	\$ 86.08	7,741
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	2	\$ -	\$ -	534
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 383	9	\$ 8.52	\$ 42.57	2,402
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 45,303	28	\$ 1,007.70	\$ 1,617.96	7,474
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 8,126	12	\$ 180.74	\$ 677.14	3,203
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 818	2	\$ 18.20	\$ 409.00	534
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Male Years 15-18	Y	Y	All Other	\$ 36,879	68	\$ 820.32	\$ 542.34	18,151
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 37,585	61	\$ 21.06	\$ 616.15	410
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 83,094	220	\$ 46.56	\$ 377.70	1,479
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 58,498	149	\$ 32.78	\$ 392.60	1,002
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Physician/Professional	\$ 143,705	1,251	\$ 80.52	\$ 114.87	8,412
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 27,804	202	\$ 15.58	\$ 137.65	1,358
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 18,344	782	\$ 10.28	\$ 23.46	5,258
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Dental	\$ 5,185	4	\$ 2.91	\$ 1,296.30	27
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	DME and Supplies	\$ 3,985	44	\$ 2.23	\$ 90.56	296
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 8,941	95	\$ 5.01	\$ 94.11	639
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Pharmacy	\$ 328,115	2,939	\$ 183.85	\$ 111.64	19,762
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 909	1,789	\$ 0.51	\$ 0.51	12,029
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Behavioral Health	\$ 622,153	2,726	\$ 348.61	\$ 228.23	18,330
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Indian Health Services	\$ 5,582	12	\$ 3.13	\$ 465.17	81
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	Family Planning	\$ 7,922	55	\$ 4.44	\$ 144.04	370
SFY18	WEST	CUST	Teen Female Years 15-18	N	N	All Other	\$ 814,711	3,010	\$ 456.51	\$ 270.67	20,239
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 23,734	23	\$ 41.00	\$ 1,031.91	477
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 19,919	53	\$ 34.41	\$ 375.83	1,099
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 5,325	36	\$ 9.20	\$ 147.91	746
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 47,919	355	\$ 82.78	\$ 134.98	7,360
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 5,898	41	\$ 10.19	\$ 143.86	850
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 7,107	268	\$ 12.28	\$ 26.52	5,556
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 1,222	12	\$ 2.11	\$ 101.87	249
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Pharmacy	\$ 30,501	710	\$ 52.69	\$ 42.96	14,719
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 504	98	\$ 0.87	\$ 5.15	2,032
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 137,434	786	\$ 237.43	\$ 174.85	16,295
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 74,799	162	\$ 129.22	\$ 461.72	3,358
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	Family Planning	\$ 968	16	\$ 1.67	\$ 60.49	332
SFY18	WEST	CUST	Teen Female Years 15-18	N	Y	All Other	\$ 254,547	1,836	\$ 439.76	\$ 138.64	38,063
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 343	8	\$ 2.68	\$ 42.92	749
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 9	4	\$ 0.07	\$ 2.28	374
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 2,456	38	\$ 19.15	\$ 64.63	3,556
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 255	4	\$ 1.99	\$ 63.78	374
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 280	11	\$ 2.19	\$ 25.49	1,029
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	8	\$ -	\$ -	749
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Pharmacy	\$ 3,872	150	\$ 30.20	\$ 25.81	14,038
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 9,171	101	\$ 71.53	\$ 90.80	9,453
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	Family Planning	\$ 1,035	3	\$ 8.07	\$ 344.87	281
SFY18	WEST	CUST	Teen Female Years 15-18	Y	N	All Other	\$ 59,006	132	\$ 460.20	\$ 447.01	12,354
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 49,457	20	\$ 135.58	\$ 2,472.84	658
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 6,143	16	\$ 16.84	\$ 383.97	526
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,003	9	\$ 2.75	\$ 111.42	296
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Physician/Professional	\$ 9,595	31	\$ 26.30	\$ 309.50	1,020
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 508	3	\$ 1.39	\$ 169.37	99
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 410	15	\$ 1.12	\$ 27.31	493
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,575	49	\$ 4.32	\$ 32.13	1,612
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Behavioral Health	\$ 2,397	38	\$ 6.57	\$ 63.09	1,250
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	N	All Other	\$ 1,076	14	\$ 2.95	\$ 76.84	461
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 2,458	21	\$ 30.72	\$ 117.03	3,150
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,252	4	\$ 28.15	\$ 562.91	600
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 85	7	\$ 1.06	\$ 12.16	1,050
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 4,754	52	\$ 59.42	\$ 91.42	7,800
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 134	11	\$ 1.68	\$ 12.21	1,650
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Pharmacy	\$ 11,751	127	\$ 146.89	\$ 92.53	19,050
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 9,561	137	\$ 119.52	\$ 69.79	20,550
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 16,696	28	\$ 208.69	\$ 596.27	4,200
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	N	Y	All Other	\$ 4,643	61	\$ 58.04	\$ 76.12	9,150
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Pharmacy	\$ 79	4	\$ 0.96	\$ 19.68	585
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	N	All Other	\$ 1,976	6	\$ 24.10	\$ 329.34	878
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 11,978	14	\$ 45.22	\$ 855.57	634
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 9,872	33	\$ 37.27	\$ 299.15	1,495
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 304	4	\$ 1.15	\$ 76.09	181
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Physician/Professional	\$ 11,114	47	\$ 41.96	\$ 236.47	2,129
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 422	4	\$ 1.59	\$ 105.59	181
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 774	36	\$ 2.92	\$ 21.51	1,631
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Pharmacy	\$ 1,796	71	\$ 6.78	\$ 25.30	3,217
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 25	2	\$ 0.09	\$ 12.25	91
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Behavioral Health	\$ 3,922	52	\$ 14.81	\$ 75.42	2,356
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	Family Planning	\$ 60	1	\$ 0.23	\$ 60.23	45
SFY18	WEST	CUST	Adult Female Years 19-44	N	N	All Other	\$ 2,318	18	\$ 8.75	\$ 128.75	816
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 3,527	2	\$ 36.24	\$ 1,763.49	247
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,804	3	\$ 18.54	\$ 601.39	370
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,704	15	\$ 17.50	\$ 113.57	1,849
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 2,009	17	\$ 20.64	\$ 118.16	2,096
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 843	7	\$ 8.66	\$ 120.48	863
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 331	9	\$ 3.40	\$ 36.74	1,110
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Pharmacy	\$ 1,825	46	\$ 18.75	\$ 39.67	5,671
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 43	3	\$ 0.44	\$ 14.17	370
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 1,713	8	\$ 17.60	\$ 214.10	986
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 391	1	\$ 4.02	\$ 391.00	123
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	Family Planning	\$ 3,581	5	\$ 36.79	\$ 716.28	616
SFY18	WEST	CUST	Adult Female Years 19-44	N	Y	All Other	\$ 10,181	110	\$ 104.60	\$ 92.55	13,561
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	4	\$ -	\$ -	1,071
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 12	4	\$ 0.27	\$ 3.01	1,071
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 163	6	\$ 3.65	\$ 27.24	1,607
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	1	\$ -	\$ -	268
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 10	1	\$ 0.22	\$ 9.82	268
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 106	10	\$ 2.36	\$ 10.56	2,678
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Pharmacy	\$ 558	30	\$ 12.45	\$ 18.59	8,035
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 137	2	\$ 3.07	\$ 68.72	536
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	N	All Other	\$ 267	25	\$ 5.97	\$ 10.70	6,695
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ 63	1	\$ 92.29	\$ 62.52	17,714
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 60	3	\$ 89.01	\$ 20.10	53,143
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ 17	1	\$ 25.74	\$ 17.44	17,714
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 9,128	6	\$ 17.34	\$ 1,521.39	137
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 5,693	16	\$ 10.81	\$ 355.84	365
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 6,253	13	\$ 11.88	\$ 481.02	296
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 9,984	77	\$ 18.96	\$ 129.66	1,755
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 299	2	\$ 0.57	\$ 149.63	46
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 295	16	\$ 0.56	\$ 18.41	365
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 3,627	25	\$ 6.89	\$ 145.09	570
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 77	1	\$ 0.15	\$ 77.07	23
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 12,080	110	\$ 22.94	\$ 109.82	2,507
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 10,967	85	\$ 20.83	\$ 129.03	1,937
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	All Other	\$ 5,281	40	\$ 10.03	\$ 132.02	912
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,568	4	\$ 15.54	\$ 392.04	476
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 502	4	\$ 4.98	\$ 125.56	476
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 174	1	\$ 1.72	\$ 174.04	119
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 9	1	\$ 0.09	\$ 9.31	119
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 14,142	50	\$ 140.16	\$ 282.84	5,946
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 25	1	\$ 0.25	\$ 25.32	119
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 391	1	\$ 3.87	\$ 391.00	119
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 404	4	\$ 6.01	\$ 100.91	714
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 25	1	\$ 0.38	\$ 25.49	179
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 50	2	\$ 0.74	\$ 24.75	357
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 111	1	\$ 1.66	\$ 111.48	179

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 26	3	\$ 0.38	\$ 8.57	536
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ 149	13	\$ 2.22	\$ 11.45	2,322
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 6,113	95	\$ 90.98	\$ 64.35	16,966
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 36,787	50	\$ 44.90	\$ 735.73	732
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 36,562	115	\$ 44.62	\$ 317.93	1,684
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 11,022	67	\$ 13.45	\$ 164.51	981
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 43,347	307	\$ 52.90	\$ 141.20	4,496
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 5,299	45	\$ 6.47	\$ 117.75	659
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 8,615	336	\$ 10.51	\$ 25.64	4,921
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 26	1	\$ 0.03	\$ 26.00	15
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 83,185	612	\$ 101.52	\$ 135.92	8,963
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 146	3	\$ 0.18	\$ 48.67	44
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 29,616	331	\$ 36.14	\$ 89.47	4,848
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 2,697	20	\$ 3.29	\$ 134.83	293
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	All Other	\$ 3,198	78	\$ 3.90	\$ 41.00	1,142
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 3,766	3	\$ 24.94	\$ 1,255.22	238
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,849	19	\$ 32.11	\$ 255.23	1,510
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,548	12	\$ 10.25	\$ 129.04	954
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 6,719	43	\$ 44.50	\$ 156.26	3,417
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,079	13	\$ 7.15	\$ 83.02	1,033
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 847	38	\$ 5.61	\$ 22.30	3,020

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Dental	\$ 804	3	\$ 5.32	\$ 268.01	238
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 140	1	\$ 0.93	\$ 140.23	79
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 11,620	97	\$ 76.95	\$ 119.80	7,708
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 4,657	75	\$ 30.84	\$ 62.09	5,960
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 6,580	16	\$ 43.57	\$ 411.25	1,271
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 1,118	5	\$ 7.40	\$ 223.63	397
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 38	2	\$ 0.25	\$ 19.10	159
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 785	4	\$ 12.21	\$ 196.36	746
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 20	2	\$ 0.32	\$ 10.17	373
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 97	2	\$ 1.50	\$ 48.31	373
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 488	7	\$ 7.59	\$ 69.72	1,306
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 71	1	\$ 1.10	\$ 70.67	187
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 44	5	\$ 0.69	\$ 8.89	933
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 2,980	44	\$ 46.32	\$ 67.72	8,208
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 494	5	\$ 59.77	\$ 98.71	7,266
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 7	-	\$ 0.85	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 172	1	\$ 20.87	\$ 172.35	1,453
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 25	1	\$ 3.05	\$ 25.20	1,453
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 50	1	\$ 6.01	\$ 49.66	1,453
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 206	3	\$ 24.96	\$ 68.72	4,359
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 35,769,584	39,691	\$ 304.74	\$ 901.20	4,058
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 2,836,477	12,056	\$ 24.17	\$ 235.28	1,233
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 1,013,917	8,097	\$ 8.64	\$ 125.22	828
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 19,251,930	138,205	\$ 164.02	\$ 139.30	14,129
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 2,452,544	19,590	\$ 20.89	\$ 125.19	2,003
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 1,153,108	75,683	\$ 9.82	\$ 15.24	7,737
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 9,303	41	\$ 0.08	\$ 226.91	4
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 505,481	5,428	\$ 4.31	\$ 93.12	555
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 119,712	1,035	\$ 1.02	\$ 115.66	106
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 123,318	1,388	\$ 1.05	\$ 88.85	142
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,989,092	41,116	\$ 16.95	\$ 48.38	4,203
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 33,945	26,896	\$ 0.29	\$ 1.26	2,750
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 34,965	358	\$ 0.30	\$ 97.67	37
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 10,342	26	\$ 0.09	\$ 397.77	3
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ 1,300	5	\$ 0.01	\$ 260.02	1
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 1,337,548	3,141	\$ 11.40	\$ 425.84	321
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 1,502,638	2,123	\$ 172.68	\$ 707.79	2,928
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 215,316	950	\$ 24.74	\$ 226.65	1,310
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 68,390	437	\$ 7.86	\$ 156.50	603
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 872,838	6,394	\$ 100.30	\$ 136.51	8,817
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 77,509	634	\$ 8.91	\$ 122.25	874
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 70,954	4,674	\$ 8.15	\$ 15.18	6,445
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 823	5	\$ 0.09	\$ 164.51	7
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 34,488	400	\$ 3.96	\$ 86.22	552
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 2,996	36	\$ 0.34	\$ 83.23	50
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 3,960	50	\$ 0.46	\$ 79.19	69
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 573,714	3,711	\$ 65.93	\$ 154.60	5,117
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 1,378	2,005	\$ 0.16	\$ 0.69	2,765
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 1,192	23	\$ 0.14	\$ 51.83	32
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 2,385,799	4,349	\$ 274.17	\$ 548.59	5,997
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 129,246	233	\$ 14.85	\$ 554.70	321
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 1,217,245	2,246	\$ 123.67	\$ 541.96	2,738
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 80,955	488	\$ 8.23	\$ 165.89	595
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 17,289	476	\$ 1.76	\$ 36.32	580
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 570,120	7,009	\$ 57.92	\$ 81.34	8,545
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 74,690	767	\$ 7.59	\$ 97.38	935
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 73,988	5,013	\$ 7.52	\$ 14.76	6,112
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ 1,045	3	\$ 0.11	\$ 348.23	4
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 22,570	368	\$ 2.29	\$ 61.33	449
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 12,080	54	\$ 1.23	\$ 223.70	66

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 5,559	110	\$ 0.56	\$ 50.54	134
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 98,022	2,666	\$ 9.96	\$ 36.77	3,250
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 807	1,017	\$ 0.08	\$ 0.79	1,240
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 420	9	\$ 0.04	\$ 46.68	11
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 26,467	131	\$ 2.69	\$ 202.04	160
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 9,360	39	\$ 19.38	\$ 239.99	969
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 5,495	47	\$ 11.38	\$ 116.92	1,168
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 1,385	19	\$ 2.87	\$ 72.91	472
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 16,299	227	\$ 33.74	\$ 71.80	5,639
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,039	24	\$ 4.22	\$ 84.96	596
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 2,903	196	\$ 6.01	\$ 14.81	4,869
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 2,727	38	\$ 5.65	\$ 71.77	944
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 254	4	\$ 0.53	\$ 63.41	99
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 119	12	\$ 0.25	\$ 9.94	298
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 21,721	221	\$ 44.97	\$ 98.29	5,490
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 70,274	137	\$ 145.49	\$ 512.95	3,404
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 1,941	9	\$ 4.02	\$ 215.69	224
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 4,547,191	2,994	\$ 10.38	\$ 1,518.77	82
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 6,736,674	28,298	\$ 15.38	\$ 238.06	775
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 5,960,962	21,734	\$ 13.61	\$ 274.27	595
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 19,923,962	176,677	\$ 45.48	\$ 112.77	4,840
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 4,201,876	35,429	\$ 9.59	\$ 118.60	971
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 396,679	22,133	\$ 0.91	\$ 17.92	606
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 7,303	34	\$ 0.02	\$ 214.79	1
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 784,917	5,870	\$ 1.79	\$ 133.72	161
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 196,122	866	\$ 0.45	\$ 226.47	24
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 3,135,149	41,849	\$ 7.16	\$ 74.92	1,146
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 10,099,823	176,581	\$ 23.06	\$ 57.20	4,837
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 94,386	90,971	\$ 0.22	\$ 1.04	2,492
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 3,137,974	34,984	\$ 7.16	\$ 89.70	958
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 50,226	121	\$ 0.11	\$ 415.09	3
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 859,630	5,823	\$ 1.96	\$ 147.63	160
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 196,014	146	\$ 5.32	\$ 1,342.56	48
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 559,565	2,365	\$ 15.19	\$ 236.60	770
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 458,268	1,382	\$ 12.44	\$ 331.60	450
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 1,222,350	10,393	\$ 33.19	\$ 117.61	3,386
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 154,786	1,481	\$ 4.20	\$ 104.51	482
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 21,368	1,441	\$ 0.58	\$ 14.83	469
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 198	3	\$ 0.01	\$ 66.10	1
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 41,516	333	\$ 1.13	\$ 124.67	108
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 190	3	\$ 0.01	\$ 63.41	1
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 178,395	2,417	\$ 4.84	\$ 73.81	787

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 1,949,991	16,210	\$ 52.94	\$ 120.30	5,281
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 4,791	2,648	\$ 0.13	\$ 1.81	863
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 191,056	2,062	\$ 5.19	\$ 92.66	672
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 3,014,773	7,162	\$ 81.85	\$ 420.94	2,333
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 60,474	388	\$ 1.64	\$ 155.86	126
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 83,507	190	\$ 1.70	\$ 439.51	47
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 191,207	1,632	\$ 3.90	\$ 117.16	399
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 187,820	1,730	\$ 3.83	\$ 108.57	423
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 760,217	14,054	\$ 15.50	\$ 54.09	3,440
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 142,219	1,620	\$ 2.90	\$ 87.79	396
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 14,001	847	\$ 0.29	\$ 16.53	207
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 60	2	\$ 0.00	\$ 30.03	0
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 56,818	607	\$ 1.16	\$ 93.60	149
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 96,723	348	\$ 1.97	\$ 277.94	85
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 214,748	4,091	\$ 4.38	\$ 52.49	1,001
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 849,832	17,145	\$ 17.33	\$ 49.57	4,196
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 3,115	4,298	\$ 0.06	\$ 0.72	1,052
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 309,080	3,692	\$ 6.30	\$ 83.72	904
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 6,508	16	\$ 0.13	\$ 406.75	4
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 18,805	234	\$ 0.38	\$ 80.36	57
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 2,853	6	\$ 0.82	\$ 475.44	21
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 14,232	119	\$ 4.11	\$ 119.60	412
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 13,064	115	\$ 3.77	\$ 113.60	398
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 47,520	665	\$ 13.72	\$ 71.46	2,304
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 5,440	58	\$ 1.57	\$ 93.79	201
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 421	39	\$ 0.12	\$ 10.79	135
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 3,433	45	\$ 0.99	\$ 76.28	156
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 7,849	155	\$ 2.27	\$ 50.64	537
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 89,733	1,176	\$ 25.91	\$ 76.30	4,075
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 634	1,586	\$ 0.18	\$ 0.40	5,495
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 28,560	359	\$ 8.25	\$ 79.55	1,244
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 172,961	446	\$ 49.94	\$ 387.81	1,545
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 35	13	\$ 0.01	\$ 2.72	45
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 6,468,309	3,326	\$ 9.34	\$ 1,944.77	58
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 6,878,313	25,465	\$ 9.93	\$ 270.11	441
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 5,251,971	24,687	\$ 7.58	\$ 212.74	428
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 26,106,249	238,631	\$ 37.70	\$ 109.40	4,135
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 4,586,345	32,916	\$ 6.62	\$ 139.33	570
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 684,232	34,981	\$ 0.99	\$ 19.56	606
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 61,576	227	\$ 0.09	\$ 271.26	4
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 1,220,814	9,541	\$ 1.76	\$ 127.95	165
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 218,038	903	\$ 0.31	\$ 241.46	16
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,656,620	19,264	\$ 2.39	\$ 86.00	334
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 28,425,083	344,865	\$ 41.05	\$ 82.42	5,976
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 223,448	143,313	\$ 0.32	\$ 1.56	2,483
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 33,904,968	270,009	\$ 48.96	\$ 125.57	4,679
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 99,552	252	\$ 0.14	\$ 395.05	4
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 70,666	606	\$ 0.10	\$ 116.61	11
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 978,561	8,025	\$ 1.41	\$ 121.94	139
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 797,727	472	\$ 9.27	\$ 1,690.10	66
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 898,436	3,212	\$ 10.45	\$ 279.71	448
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 556,898	2,394	\$ 6.47	\$ 232.62	334
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 2,589,658	22,794	\$ 30.11	\$ 113.61	3,180
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 237,595	1,951	\$ 2.76	\$ 121.78	272
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 73,559	3,713	\$ 0.86	\$ 19.81	518
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 6,773	21	\$ 0.08	\$ 322.54	3
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 166,766	1,152	\$ 1.94	\$ 144.76	161
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 3,864	67	\$ 0.04	\$ 57.67	9
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 168,625	1,938	\$ 1.96	\$ 87.01	270
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 5,369,117	40,466	\$ 62.42	\$ 132.68	5,646
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 11,283	7,559	\$ 0.13	\$ 1.49	1,055
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 2,983,714	23,285	\$ 34.69	\$ 128.14	3,249
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 5,284,406	12,825	\$ 61.44	\$ 412.04	1,789
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 7,812	52	\$ 0.09	\$ 150.23	7
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 176,859	1,042	\$ 2.06	\$ 169.73	145
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 61,215	307	\$ 0.57	\$ 199.40	34
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 291,491	2,354	\$ 2.70	\$ 123.83	262
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 196,490	2,484	\$ 1.82	\$ 79.10	276
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 1,454,100	26,906	\$ 13.48	\$ 54.04	2,994
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 229,458	2,423	\$ 2.13	\$ 94.70	270
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 22,480	1,689	\$ 0.21	\$ 13.31	188
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 5,402	28	\$ 0.05	\$ 192.92	3
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 94,861	1,177	\$ 0.88	\$ 80.60	131
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 75,124	339	\$ 0.70	\$ 221.61	38
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 156,153	2,828	\$ 1.45	\$ 55.22	315
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 2,835,398	48,663	\$ 26.29	\$ 58.27	5,415
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 23,830	27,462	\$ 0.22	\$ 0.87	3,056
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 2,778,899	27,092	\$ 25.77	\$ 102.57	3,015
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 6,043	14	\$ 0.06	\$ 431.65	2
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 2,136	36	\$ 0.02	\$ 59.33	4
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 43,581	778	\$ 0.40	\$ 56.02	87
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 4,235	11	\$ 0.39	\$ 384.99	12
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 28,271	232	\$ 2.64	\$ 121.86	259
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 27,053	296	\$ 2.52	\$ 91.40	331
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 124,453	2,018	\$ 11.60	\$ 61.67	2,257
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 12,656	130	\$ 1.18	\$ 97.36	145
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 2,129	186	\$ 0.20	\$ 11.45	208
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 89	2	\$ 0.01	\$ 44.44	2
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 7,732	88	\$ 0.72	\$ 87.87	98
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 13,727	283	\$ 1.28	\$ 48.50	317
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 287,491	3,534	\$ 26.80	\$ 81.35	3,953
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 582	1,456	\$ 0.05	\$ 0.40	1,629
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 161,269	1,842	\$ 15.03	\$ 87.55	2,060
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 393,017	1,033	\$ 36.63	\$ 380.46	1,155
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 194	4	\$ 0.02	\$ 48.44	4
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 3,957	36	\$ 0.37	\$ 109.92	40
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,161,389	820	\$ 10.63	\$ 1,416.33	90
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,561,894	4,699	\$ 14.30	\$ 332.39	516
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,225,269	4,924	\$ 11.22	\$ 248.84	541
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 3,913,116	33,793	\$ 35.83	\$ 115.80	3,713
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 534,841	3,746	\$ 4.90	\$ 142.78	412
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 205,635	8,550	\$ 1.88	\$ 24.05	939
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 112,500	135	\$ 1.03	\$ 833.33	15
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 284,160	2,153	\$ 2.60	\$ 131.98	237
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 94,993	426	\$ 0.87	\$ 222.99	47
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 256,171	2,616	\$ 2.35	\$ 97.92	287
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 4,946,977	55,136	\$ 45.29	\$ 89.72	6,057
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 36,529	20,731	\$ 0.33	\$ 1.76	2,278
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 5,084,352	33,149	\$ 46.55	\$ 153.38	3,642
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 47,573	115	\$ 0.44	\$ 413.68	13
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 234	3	\$ 0.00	\$ 78.00	0
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 581,266	2,798	\$ 5.32	\$ 207.74	307
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 231,858	162	\$ 14.59	\$ 1,431.22	122
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 212,830	645	\$ 13.39	\$ 329.97	487
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 118,278	432	\$ 7.44	\$ 273.79	326
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 430,874	3,686	\$ 27.12	\$ 116.89	2,784
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 28,181	229	\$ 1.77	\$ 123.06	173
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 24,822	972	\$ 1.56	\$ 25.54	734
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 22,715	20	\$ 1.43	\$ 1,135.73	15
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 33,270	246	\$ 2.09	\$ 135.24	186
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 317	5	\$ 0.02	\$ 63.41	4
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 49,290	466	\$ 3.10	\$ 105.77	352
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 985,886	7,026	\$ 62.05	\$ 140.32	5,306
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 2,267	185	\$ 0.14	\$ 12.25	140
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 649,693	3,286	\$ 40.89	\$ 197.72	2,482
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 1,170,922	2,772	\$ 73.70	\$ 422.41	2,094
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 348	1	\$ 0.02	\$ 348.32	1
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 123,601	480	\$ 7.78	\$ 257.50	363
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 69,580	71	\$ 3.66	\$ 980.00	45
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 60,046	482	\$ 3.16	\$ 124.58	304
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 61,223	659	\$ 3.22	\$ 92.90	416
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 220,271	3,597	\$ 11.59	\$ 61.24	2,272
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 33,574	343	\$ 1.77	\$ 97.88	217
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 8,291	523	\$ 0.44	\$ 15.85	330
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 3,508	16	\$ 0.18	\$ 219.23	10
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 23,201	235	\$ 1.22	\$ 98.73	148
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ 59,738	377	\$ 3.14	\$ 158.46	238
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 22,229	419	\$ 1.17	\$ 53.05	265
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 552,712	8,001	\$ 29.09	\$ 69.08	5,053

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 6,482	5,968	\$ 0.34	\$ 1.09	3,769
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 430,762	3,821	\$ 22.67	\$ 112.74	2,413
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 55,128	345	\$ 2.90	\$ 159.79	218
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 5,596	9	\$ 2.72	\$ 621.80	52
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 11,785	52	\$ 5.72	\$ 226.63	303
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 10,186	39	\$ 4.95	\$ 261.18	227
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 25,372	420	\$ 12.32	\$ 60.41	2,448
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,088	10	\$ 0.53	\$ 108.78	58
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 1,219	74	\$ 0.59	\$ 16.47	431
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 7,478	123	\$ 3.63	\$ 60.80	717
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ 761	13	\$ 0.37	\$ 58.53	76
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 4,003	43	\$ 1.94	\$ 93.10	251
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 469,739	720	\$ 228.15	\$ 652.42	4,196
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 47	118	\$ 0.02	\$ 0.40	688
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 44,331	379	\$ 21.53	\$ 116.97	2,209
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 171,214	422	\$ 83.16	\$ 405.72	2,460
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 23,055	75	\$ 11.20	\$ 307.40	437
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 2,034,029	2,254	\$ 18.06	\$ 902.41	240
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 2,754,421	7,929	\$ 24.46	\$ 347.39	845
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,688,078	9,497	\$ 14.99	\$ 177.75	1,012
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 6,072,707	49,693	\$ 53.93	\$ 122.20	5,296
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 1,117,107	8,627	\$ 9.92	\$ 129.49	919
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 624,624	22,768	\$ 5.55	\$ 27.43	2,427
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 156,645	174	\$ 1.39	\$ 900.26	19
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 190,999	1,780	\$ 1.70	\$ 107.30	190
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 3,050	52	\$ 0.03	\$ 58.65	6
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 317,703	3,175	\$ 2.82	\$ 100.06	338
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 4,818,824	84,434	\$ 42.80	\$ 57.07	8,999
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 42,391	28,471	\$ 0.38	\$ 1.49	3,034
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 6,290,578	40,486	\$ 55.87	\$ 155.38	4,315
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 67,174	143	\$ 0.60	\$ 469.75	15
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 425,918	4,118	\$ 3.78	\$ 103.43	439
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 371,881	2,907	\$ 3.30	\$ 127.93	310
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 310,411	283	\$ 17.47	\$ 1,096.86	191
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 399,320	1,139	\$ 22.48	\$ 350.59	769
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 260,779	1,071	\$ 14.68	\$ 243.49	723
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 852,496	6,197	\$ 47.99	\$ 137.57	4,186
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 70,902	607	\$ 3.99	\$ 116.81	410
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 79,309	2,892	\$ 4.46	\$ 27.42	1,953
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 9,047	20	\$ 0.51	\$ 452.36	14
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 32,547	299	\$ 1.83	\$ 108.85	202
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ 250	1	\$ 0.01	\$ 250.00	1
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 78,143	764	\$ 4.40	\$ 102.28	516
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 1,542,152	12,721	\$ 86.80	\$ 121.23	8,592
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 4,325	123	\$ 0.24	\$ 35.16	83

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 85,061	4,039	\$ 48.13	\$ 211.70	2,728
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 1,823,617	4,245	\$ 102.65	\$ 429.59	2,867
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 46,899	412	\$ 2.64	\$ 113.83	278
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 84,434	466	\$ 4.75	\$ 181.19	315
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 117,863	280	\$ 5.70	\$ 420.94	163
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 125,162	812	\$ 6.06	\$ 154.14	472
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 59,040	1,050	\$ 2.86	\$ 56.23	610
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 407,007	5,965	\$ 19.70	\$ 68.23	3,464
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 73,286	740	\$ 3.55	\$ 99.03	430
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 30,564	1,321	\$ 1.48	\$ 23.14	767
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 10,501	35	\$ 0.51	\$ 300.03	20
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 14,398	188	\$ 0.70	\$ 76.59	109
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 19,084	350	\$ 0.92	\$ 54.53	203
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 471,272	12,077	\$ 22.81	\$ 39.02	7,014
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 3,654	7,629	\$ 0.18	\$ 0.48	4,431
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 626,131	4,851	\$ 30.30	\$ 129.07	2,817
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 7,511	15	\$ 0.36	\$ 500.70	9
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 16,825	234	\$ 0.81	\$ 71.90	136
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 26,115	404	\$ 1.26	\$ 64.64	235
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 9,387	16	\$ 3.83	\$ 586.67	78
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 20,266	103	\$ 8.27	\$ 196.76	504
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 8,884	85	\$ 3.63	\$ 104.52	416
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 46,340	524	\$ 18.91	\$ 88.44	2,566
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,851	28	\$ 1.16	\$ 101.82	137
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 3,785	162	\$ 1.54	\$ 23.36	793
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ 5,120	4	\$ 2.09	\$ 1,279.91	20
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 444	6	\$ 0.18	\$ 74.03	29
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 3,702	76	\$ 1.51	\$ 48.72	372
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 207,020	1,076	\$ 84.48	\$ 192.40	5,269
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 256	448	\$ 0.10	\$ 0.57	2,194
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 51,377	335	\$ 20.97	\$ 153.36	1,641
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 191,281	496	\$ 78.06	\$ 385.65	2,429
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 531	16	\$ 0.22	\$ 33.19	78
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 6,806	26	\$ 2.78	\$ 261.78	127
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 11,605	9	\$ 9.03	\$ 1,289.44	84
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 28,902	90	\$ 22.49	\$ 321.14	841
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 8,348	32	\$ 6.50	\$ 260.88	299
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 23,414	174	\$ 18.22	\$ 134.56	1,625
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,413	11	\$ 1.10	\$ 128.49	103
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,331	56	\$ 1.04	\$ 23.76	523
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 2,346	15	\$ 1.83	\$ 156.41	140
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 12,664	276	\$ 9.86	\$ 45.88	2,578
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 5	4	\$ 0.00	\$ 1.25	37
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 5,797	46	\$ 4.51	\$ 126.03	430

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ 391	1	\$ 0.30	\$ 391.00	9
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 3,528	32	\$ 2.75	\$ 110.24	299
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 7,176	5	\$ 45.56	\$ 1,435.19	381
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 11,595	32	\$ 73.61	\$ 362.36	2,438
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,780	12	\$ 17.65	\$ 231.65	914
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 4,871	40	\$ 30.92	\$ 121.78	3,047
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 3,064	27	\$ 19.45	\$ 113.50	2,057
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,034	37	\$ 6.56	\$ 27.95	2,819
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 75	1	\$ 0.48	\$ 75.22	76
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 8,695	134	\$ 55.20	\$ 64.89	10,209
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 1,173	24	\$ 7.45	\$ 48.87	1,828
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 7,272	19	\$ 46.17	\$ 382.73	1,447
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 596	4	\$ 3.78	\$ 149.02	305
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 822	8	\$ 3.43	\$ 102.75	401
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 218	5	\$ 0.91	\$ 43.65	251
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 683	11	\$ 2.86	\$ 62.12	552
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 289	2	\$ 1.21	\$ 144.33	100
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	2	\$ -	\$ -	100
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 1,115	43	\$ 4.66	\$ 25.94	2,156
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 2,324	34	\$ 9.71	\$ 68.37	1,705
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ 299	2	\$ 1.25	\$ 149.46	100
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 236	1	\$ 12.93	\$ 236.00	658
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 192	1	\$ 10.50	\$ 191.67	658
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 108	3	\$ 5.93	\$ 36.04	1,973
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 1,625,932	1,789	\$ 152.50	\$ 908.85	2,013
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 635,795	1,735	\$ 59.63	\$ 366.45	1,953
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 282,938	3,102	\$ 26.54	\$ 91.21	3,491
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 2,052,574	6,872	\$ 192.51	\$ 298.69	7,734
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 166,632	1,415	\$ 15.63	\$ 117.76	1,593
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 172,277	5,750	\$ 16.16	\$ 29.96	6,472
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 5,047	4	\$ 0.47	\$ 1,261.73	5
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 11,071	160	\$ 1.04	\$ 69.20	180
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 2,990	45	\$ 0.28	\$ 66.44	51
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 2,357	28	\$ 0.22	\$ 84.18	32
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 414,343	8,033	\$ 38.86	\$ 51.58	9,041
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 7,904	2,430	\$ 0.74	\$ 3.25	2,735
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 169,377	1,827	\$ 15.89	\$ 92.71	2,056
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 53,771	68	\$ 5.04	\$ 790.75	77
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 85,611	419	\$ 8.03	\$ 204.32	472
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 149,684	983	\$ 14.04	\$ 152.27	1,106
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 234,102	253	\$ 135.97	\$ 925.30	1,763
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 67,733	204	\$ 39.34	\$ 332.02	1,422
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 29,189	402	\$ 16.95	\$ 72.61	2,802
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 285,325	913	\$ 165.72	\$ 312.51	6,363
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 7,841	83	\$ 4.55	\$ 94.47	578
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 20,311	748	\$ 11.80	\$ 27.15	5,213
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 1,250	15	\$ 0.73	\$ 83.34	105
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 571	9	\$ 0.33	\$ 63.41	63
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 925	13	\$ 0.54	\$ 71.16	91
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 125,945	1,180	\$ 73.15	\$ 106.73	8,224
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 515	95	\$ 0.30	\$ 5.42	662
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 22,180	235	\$ 12.88	\$ 94.38	1,638
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 162,704	319	\$ 94.50	\$ 510.04	2,223
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 12,556	51	\$ 7.29	\$ 246.20	355
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 5,283	63	\$ 3.07	\$ 83.86	439
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 118,563	434	\$ 35.00	\$ 273.19	1,538
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 38,169	250	\$ 11.27	\$ 152.68	886
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 24,124	587	\$ 7.12	\$ 41.10	2,080
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 208,089	1,182	\$ 61.44	\$ 176.05	4,188
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 13,215	135	\$ 3.90	\$ 97.89	478
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 11,434	473	\$ 3.38	\$ 24.17	1,676
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 2,285	32	\$ 0.67	\$ 71.40	113
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 304	1	\$ 0.09	\$ 304.08	4
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 51,580	1,449	\$ 15.23	\$ 35.60	5,134
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 65	4	\$ 0.02	\$ 16.25	14
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 12,041	134	\$ 3.55	\$ 89.86	475
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 1,982	5	\$ 0.59	\$ 396.45	18
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 7,605	49	\$ 2.25	\$ 155.20	174

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 7,999	52	\$ 2.36	\$ 153.83	184
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 9,767	39	\$ 27.28	\$ 250.44	1,307
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 5,536	29	\$ 15.46	\$ 190.90	972
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 7,424	90	\$ 20.73	\$ 82.49	3,016
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 16,463	132	\$ 45.98	\$ 124.72	4,424
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,809	41	\$ 7.85	\$ 68.52	1,374
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 1,522	51	\$ 4.25	\$ 29.83	1,709
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 7,443	142	\$ 20.79	\$ 52.42	4,759
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 616	14	\$ 1.72	\$ 44.00	469
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 5,874	92	\$ 16.41	\$ 63.85	3,083
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 20,288	49	\$ 56.66	\$ 414.03	1,642
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 174	5	\$ 0.49	\$ 34.82	168
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ -	9	\$ -	\$ -	302
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 1,370,954	735	\$ 41.89	\$ 1,865.24	269
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,090,553	2,862	\$ 33.32	\$ 381.05	1,049
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 703,447	2,548	\$ 21.49	\$ 276.08	934
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,359,523	10,515	\$ 41.54	\$ 129.29	3,855

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 218,507	1,493	\$ 6.68	\$ 146.35	547
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 166,599	5,848	\$ 5.09	\$ 28.49	2,144
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 15,941	8	\$ 0.49	\$ 1,992.59	3
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 64,261	770	\$ 1.96	\$ 83.46	282
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 9,229	141	\$ 0.28	\$ 65.45	52
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 2,114,790	27,658	\$ 64.62	\$ 76.46	10,141
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 25,295	13,871	\$ 0.77	\$ 1.82	5,086
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 576,241	6,018	\$ 17.61	\$ 95.75	2,207
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 5,335	13	\$ 0.16	\$ 410.38	5
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 7,726	15	\$ 0.24	\$ 515.08	5
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 205,873	1,784	\$ 6.29	\$ 115.40	654
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 369,415	250	\$ 113.39	\$ 1,477.66	921
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 141,545	311	\$ 43.45	\$ 455.13	1,145
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 55,960	177	\$ 17.18	\$ 316.16	652
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 148,586	1,177	\$ 45.61	\$ 126.24	4,335
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 7,965	55	\$ 2.44	\$ 144.81	203
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 16,325	559	\$ 5.01	\$ 29.20	2,059
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ 5,025	1	\$ 1.54	\$ 5,025.43	4
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 21,031	237	\$ 6.46	\$ 88.74	873
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 1,109	29	\$ 0.34	\$ 38.25	107
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 348,745	2,833	\$ 107.04	\$ 123.10	10,435
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 1,252	800	\$ 0.38	\$ 1.56	2,947
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 48,692	367	\$ 14.95	\$ 132.68	1,352
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 256,062	581	\$ 78.59	\$ 440.73	2,140
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ 315	1	\$ 0.10	\$ 314.57	4
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 26,527	166	\$ 8.14	\$ 159.80	611
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 30,188	26	\$ 9.07	\$ 1,161.08	94
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 30,434	110	\$ 9.15	\$ 276.67	397
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 17,461	98	\$ 5.25	\$ 178.17	353
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 34,006	408	\$ 10.22	\$ 83.35	1,472
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 8,364	68	\$ 2.51	\$ 123.01	245
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 2,946	138	\$ 0.89	\$ 21.35	498
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ 755	3	\$ 0.23	\$ 251.71	11
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 1,513	12	\$ 0.45	\$ 126.07	43
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ 55	2	\$ 0.02	\$ 27.41	7
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 95,351	1,175	\$ 28.66	\$ 81.15	4,238
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 516	7	\$ 0.15	\$ 73.64	25
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 18,224	201	\$ 5.48	\$ 90.66	725
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 1,207	40	\$ 0.36	\$ 30.19	144
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 881	3	\$ 4.85	\$ 293.67	198
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 48	3	\$ 0.27	\$ 16.08	198
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 1,680	7	\$ 9.24	\$ 240.06	462
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 57	4	\$ 0.31	\$ 14.31	264
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ 334	10	\$ 1.84	\$ 33.42	660
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 12,361	67	\$ 67.99	\$ 184.50	4,422
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 131	1	\$ 0.72	\$ 131.02	66
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 11,823	31	\$ 65.03	\$ 381.40	2,046
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 36	2	\$ 0.20	\$ 17.85	132
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 15,804,390	14,939	\$ 108.72	\$ 1,057.93	1,233
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 7,966,686	20,328	\$ 54.80	\$ 391.91	1,678
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 6,287,754	31,809	\$ 43.25	\$ 197.67	2,626
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 19,420,194	95,135	\$ 133.59	\$ 204.13	7,853
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 2,165,440	15,806	\$ 14.90	\$ 137.00	1,305

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,256,807	75,042	\$ 15.52	\$ 30.07	6,194
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 147,989	64	\$ 1.02	\$ 2,312.33	5
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 295,668	3,581	\$ 2.03	\$ 82.57	296
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 28,341	475	\$ 0.19	\$ 59.67	39
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,552	25	\$ 0.01	\$ 62.09	2
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 15,200,909	196,129	\$ 104.57	\$ 77.50	16,190
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 129,486	27,926	\$ 0.89	\$ 4.64	2,305
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 3,258,158	37,899	\$ 22.41	\$ 85.97	3,128
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 108,682	232	\$ 0.75	\$ 468.46	19
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 1,322,380	3,648	\$ 9.10	\$ 362.49	301
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,683,868	12,711	\$ 11.58	\$ 132.47	1,049
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 2,528,101	2,581	\$ 118.55	\$ 979.50	1,452
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,227,904	3,079	\$ 57.58	\$ 398.80	1,733
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 723,836	3,904	\$ 33.94	\$ 185.41	2,197
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 2,785,784	12,073	\$ 130.63	\$ 230.74	6,793
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 184,075	1,357	\$ 8.63	\$ 135.65	764
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 265,851	9,251	\$ 12.47	\$ 28.74	5,205
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 13,191	5	\$ 0.62	\$ 2,638.10	3
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 42,512	461	\$ 1.99	\$ 92.22	259
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 4,840	73	\$ 0.23	\$ 66.30	41
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 3,646,015	27,676	\$ 170.97	\$ 131.74	15,573
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 25,413	6,515	\$ 1.19	\$ 3.90	3,666
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 445,251	4,718	\$ 20.88	\$ 94.37	2,655
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 2,778,212	5,322	\$ 130.27	\$ 522.02	2,995
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 160,389	377	\$ 7.52	\$ 425.44	212
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 371,291	2,841	\$ 17.41	\$ 130.69	1,599
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 705,005	2,555	\$ 32.11	\$ 275.93	1,396
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 234,543	1,263	\$ 10.68	\$ 185.70	690
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 242,808	3,522	\$ 11.06	\$ 68.94	1,925
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 1,357,698	8,276	\$ 61.84	\$ 164.05	4,523
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 79,065	749	\$ 3.60	\$ 105.56	409
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 86,020	3,540	\$ 3.92	\$ 24.30	1,935
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ 5,036	2	\$ 0.23	\$ 2,518.21	1
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 19,215	329	\$ 0.88	\$ 58.41	180
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 507	8	\$ 0.02	\$ 63.41	4
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	1	\$ -	\$ -	1
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 740,608	14,246	\$ 33.73	\$ 51.99	7,786
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 2,830	4,582	\$ 0.13	\$ 0.62	2,504
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 179,847	1,995	\$ 8.19	\$ 90.15	1,090
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 1,343	4	\$ 0.06	\$ 335.64	2
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 51,994	234	\$ 2.37	\$ 222.20	128
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 53,926	606	\$ 2.46	\$ 88.99	331
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 65,396	240	\$ 29.67	\$ 272.48	1,307
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 31,036	131	\$ 14.08	\$ 236.91	713
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 12,746	256	\$ 5.78	\$ 49.79	1,394
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 118,346	715	\$ 53.69	\$ 165.52	3,893
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 5,071	41	\$ 2.30	\$ 123.67	223
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 8,743	333	\$ 3.97	\$ 26.25	1,813

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 1,422	29	\$ 0.65	\$ 49.05	158
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 89,468	1,224	\$ 40.59	\$ 73.09	6,664
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 103	2	\$ 0.05	\$ 51.63	11
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 6,998	142	\$ 3.18	\$ 49.28	773
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 152,236	358	\$ 69.07	\$ 425.24	1,949
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 13,452	34	\$ 6.10	\$ 395.65	185
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 5,065	20	\$ 2.30	\$ 253.23	109
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 2,564,263	1,420	\$ 120.69	\$ 1,805.82	802
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 958,194	2,060	\$ 45.10	\$ 465.14	1,163
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 1,419,754	5,143	\$ 66.82	\$ 276.06	2,905
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 2,291,628	16,787	\$ 107.86	\$ 136.51	9,481
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 323,303	2,143	\$ 15.22	\$ 150.86	1,210
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 283,860	9,661	\$ 13.36	\$ 29.38	5,457

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ 31,074	9	\$ 1.46	\$ 3,452.64	5
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 128,039	1,406	\$ 6.03	\$ 91.07	794
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 28,847	485	\$ 1.36	\$ 59.48	274
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 259	4	\$ 0.01	\$ 64.80	2
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 23,463	286	\$ 1.10	\$ 82.04	162
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 4,281,309	46,960	\$ 201.51	\$ 91.17	26,523
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 86,172	26,478	\$ 4.06	\$ 3.25	14,955
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 502,687	5,240	\$ 23.66	\$ 95.93	2,960
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 17,991	40	\$ 0.85	\$ 449.78	23
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 5,391	32	\$ 0.25	\$ 168.45	18
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 194,023	2,349	\$ 9.13	\$ 82.60	1,327
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 823,558	313	\$ 310.22	\$ 2,631.17	1,415
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 134,490	309	\$ 50.66	\$ 435.24	1,397
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 163,720	447	\$ 61.67	\$ 366.26	2,021
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 248,939	1,904	\$ 93.77	\$ 130.75	8,607
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 24,358	150	\$ 9.18	\$ 162.38	678
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 33,802	1,124	\$ 12.73	\$ 30.07	5,081
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 37,231	283	\$ 14.02	\$ 131.56	1,279
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 3,931	56	\$ 1.48	\$ 70.20	253
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ 85	2	\$ 0.03	\$ 42.48	9
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ 3,935	54	\$ 1.48	\$ 72.87	244
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 1,202,758	6,729	\$ 453.06	\$ 178.74	30,417
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 9,877	2,062	\$ 3.72	\$ 4.79	9,321
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 36,567	334	\$ 13.77	\$ 109.48	1,510
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 562,579	1,195	\$ 211.92	\$ 470.78	5,402
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 28,340	250	\$ 10.68	\$ 113.36	1,130
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 27,531	27	\$ 25.08	\$ 1,019.68	295
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 8,713	38	\$ 7.94	\$ 229.29	415
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 4,896	72	\$ 4.46	\$ 68.00	787
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 20,889	308	\$ 19.03	\$ 67.82	3,367
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 4,342	33	\$ 3.96	\$ 131.59	361
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 1,804	105	\$ 1.64	\$ 17.18	1,148
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 293	7	\$ 0.27	\$ 41.81	77
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 49,821	1,255	\$ 45.39	\$ 39.70	13,721
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 8	1	\$ 0.01	\$ 8.10	11
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 5,639	77	\$ 5.14	\$ 73.23	842
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	1	\$ -	\$ -	11
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 2,071	22	\$ 1.89	\$ 94.13	241
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	3	\$ -	\$ -	581
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 270	2	\$ 4.35	\$ 134.79	387
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ 5	2	\$ 0.09	\$ 2.64	387
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 272	6	\$ 4.39	\$ 45.33	1,162
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ 1	1	\$ 0.02	\$ 1.42	194
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 13,150	24	\$ 212.29	\$ 547.90	4,650
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 2,845	7	\$ 45.93	\$ 406.43	1,356
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ 3	1	\$ 0.05	\$ 3.26	194
SFY19	EAST	CUST	Newborn <1	N	N	Inpatient Hospital	\$ 1,199,369	498	\$ 441.16	\$ 2,408.37	2,198
SFY19	EAST	CUST	Newborn <1	N	N	Outpatient Hospital - ER	\$ 84,007	269	\$ 30.90	\$ 312.29	1,187
SFY19	EAST	CUST	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 49,605	282	\$ 18.25	\$ 175.90	1,245
SFY19	EAST	CUST	Newborn <1	N	N	Physician/Professional	\$ 522,417	3,907	\$ 192.16	\$ 133.71	17,245
SFY19	EAST	CUST	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 78,079	731	\$ 28.72	\$ 106.81	3,227
SFY19	EAST	CUST	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 16,808	879	\$ 6.18	\$ 19.12	3,880
SFY19	EAST	CUST	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Newborn <1	N	N	DME and Supplies	\$ 23,798	270	\$ 8.75	\$ 88.14	1,192
SFY19	EAST	CUST	Newborn <1	N	N	Home Health/Hospice	\$ 33,258	131	\$ 12.23	\$ 253.88	578
SFY19	EAST	CUST	Newborn <1	N	N	Physical/Occupational Therapy	\$ 11,579	124	\$ 4.26	\$ 93.38	547
SFY19	EAST	CUST	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	N	N	Pharmacy	\$ 152,103	2,191	\$ 55.95	\$ 69.42	9,671
SFY19	EAST	CUST	Newborn <1	N	N	Non-Emergency Transportation	\$ 3,360	8,083	\$ 1.24	\$ 0.42	35,678
SFY19	EAST	CUST	Newborn <1	N	N	Behavioral Health	\$ 14,859	177	\$ 5.47	\$ 83.95	781
SFY19	EAST	CUST	Newborn <1	N	N	Indian Health Services	\$ 14,722	38	\$ 5.42	\$ 387.42	168
SFY19	EAST	CUST	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	N	N	All Other	\$ 1,297,926	2,902	\$ 477.41	\$ 447.25	12,809
SFY19	EAST	CUST	Newborn <1	N	Y	Inpatient Hospital	\$ 180,287	159	\$ 152.19	\$ 1,133.88	1,611
SFY19	EAST	CUST	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 30,402	98	\$ 25.66	\$ 310.23	993
SFY19	EAST	CUST	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 22,840	104	\$ 19.28	\$ 219.62	1,054
SFY19	EAST	CUST	Newborn <1	N	Y	Physician/Professional	\$ 179,317	1,135	\$ 151.37	\$ 157.99	11,497
SFY19	EAST	CUST	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 33,975	253	\$ 28.68	\$ 134.29	2,563
SFY19	EAST	CUST	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 9,838	508	\$ 8.30	\$ 19.37	5,146
SFY19	EAST	CUST	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	N	Y	DME and Supplies	\$ 17,918	217	\$ 15.13	\$ 82.57	2,198
SFY19	EAST	CUST	Newborn <1	N	Y	Home Health/Hospice	\$ 3,740	26	\$ 3.16	\$ 143.86	263
SFY19	EAST	CUST	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 5,209	59	\$ 4.40	\$ 88.28	598
SFY19	EAST	CUST	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	N	Y	Pharmacy	\$ 139,901	1,067	\$ 118.10	\$ 131.12	10,809
SFY19	EAST	CUST	Newborn <1	N	Y	Non-Emergency Transportation	\$ 202	198	\$ 0.17	\$ 1.02	2,006
SFY19	EAST	CUST	Newborn <1	N	Y	Behavioral Health	\$ 3,052	42	\$ 2.58	\$ 72.67	425
SFY19	EAST	CUST	Newborn <1	N	Y	Indian Health Services	\$ 362,505	746	\$ 306.01	\$ 485.93	7,557
SFY19	EAST	CUST	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	N	Y	All Other	\$ 444,184	956	\$ 374.96	\$ 464.63	9,684
SFY19	EAST	CUST	Newborn <1	Y	N	Inpatient Hospital	\$ 3,071	3	\$ 62.00	\$ 1,023.55	727
SFY19	EAST	CUST	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 364	1	\$ 7.34	\$ 363.74	242
SFY19	EAST	CUST	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 519	3	\$ 10.49	\$ 173.13	727
SFY19	EAST	CUST	Newborn <1	Y	N	Physician/Professional	\$ 3,208	36	\$ 64.78	\$ 89.12	8,722
SFY19	EAST	CUST	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 973	8	\$ 19.65	\$ 121.63	1,938
SFY19	EAST	CUST	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 43	3	\$ 0.87	\$ 14.29	727
SFY19	EAST	CUST	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	N	DME and Supplies	\$ 145	4	\$ 2.94	\$ 36.37	969
SFY19	EAST	CUST	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	N	Pharmacy	\$ 1,144	34	\$ 23.10	\$ 33.66	8,238
SFY19	EAST	CUST	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	N	Behavioral Health	\$ 2,045	2	\$ 41.29	\$ 1,022.40	485
SFY19	EAST	CUST	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	N	All Other	\$ 11,841	25	\$ 239.09	\$ 473.66	6,057
SFY19	EAST	CUST	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 1,241,634	291	\$ 126.12	\$ 4,266.78	355
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 124,767	477	\$ 12.67	\$ 261.57	581
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 260,067	602	\$ 26.42	\$ 432.00	734
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 742,018	6,359	\$ 75.37	\$ 116.69	7,751
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 190,505	1,705	\$ 19.35	\$ 111.73	2,078
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 19,093	1,046	\$ 1.94	\$ 18.25	1,275
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Dental	\$ 668	3	\$ 0.07	\$ 222.67	4
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 121,348	677	\$ 12.33	\$ 179.24	825

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 92,687	267	\$ 9.41	\$ 347.14	325
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 162,657	1,957	\$ 16.52	\$ 83.12	2,385
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 1,344,771	6,414	\$ 136.59	\$ 209.66	7,818
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 5,680	13,946	\$ 0.58	\$ 0.41	16,998
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 633,313	6,172	\$ 64.33	\$ 102.61	7,523
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 46,403	104	\$ 4.71	\$ 446.18	127
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	N	All Other	\$ 4,019,105	9,587	\$ 408.23	\$ 419.22	11,685
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 109,938	57	\$ 25.66	\$ 1,928.73	160
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 50,909	187	\$ 11.88	\$ 272.24	524
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 117,308	236	\$ 27.38	\$ 497.07	661
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 235,551	1,969	\$ 54.98	\$ 119.63	5,515
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 84,174	744	\$ 19.65	\$ 113.14	2,084
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 6,186	273	\$ 1.44	\$ 22.66	765
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Dental	\$ 549	2	\$ 0.13	\$ 274.34	6
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 18,347	126	\$ 4.28	\$ 145.61	353
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 4,201	20	\$ 0.98	\$ 210.06	56
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 70,480	880	\$ 16.45	\$ 80.09	2,465
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 369,726	2,809	\$ 86.29	\$ 131.62	7,867
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 1,486	2,794	\$ 0.35	\$ 0.53	7,825
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 211,895	2,258	\$ 49.45	\$ 93.84	6,324
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 459,681	989	\$ 107.29	\$ 464.79	2,770
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	N	Y	All Other	\$ 1,618,016	4,260	\$ 377.63	\$ 379.82	11,931
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	9	\$ -	\$ -	772
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 1,134	4	\$ 8.11	\$ 283.60	343
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 4,523	7	\$ 32.35	\$ 646.17	601
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 8,245	85	\$ 58.96	\$ 97.00	7,294
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 1,495	18	\$ 10.69	\$ 83.08	1,545
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 277	26	\$ 1.98	\$ 10.67	2,231
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 314	4	\$ 2.25	\$ 78.53	343
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 589	9	\$ 4.21	\$ 65.46	772
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 4,065	130	\$ 29.07	\$ 31.27	11,156
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 234	584	\$ 1.67	\$ 0.40	50,116
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 20,198	110	\$ 144.44	\$ 183.61	9,440
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	N	All Other	\$ 62,292	152	\$ 445.47	\$ 409.82	13,044
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 42,571	43	\$ 411.04	\$ 990.01	4,982
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 907	2	\$ 8.76	\$ 453.67	232
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 244	5	\$ 2.35	\$ 48.77	579
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 22,005	123	\$ 212.46	\$ 178.90	14,251
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 860	6	\$ 8.31	\$ 143.40	695
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 683	47	\$ 6.59	\$ 14.53	5,446
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 7,158	36	\$ 69.11	\$ 198.83	4,171
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 5,733	79	\$ 55.36	\$ 72.57	9,153
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 37,481	53	\$ 361.89	\$ 707.19	6,141
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Child Male/Female Years 1-5	Y	Y	All Other	\$ 14,403	38	\$ 139.07	\$ 379.03	4,403
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 477,176	128	\$ 53.19	\$ 3,727.94	171
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 88,373	272	\$ 9.85	\$ 324.90	364
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 80,352	230	\$ 8.96	\$ 349.36	308
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 480,471	4,198	\$ 53.55	\$ 114.45	5,615
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 146,682	1,002	\$ 16.35	\$ 146.39	1,340
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 16,535	824	\$ 1.84	\$ 20.07	1,102
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Dental	\$ 566	2	\$ 0.06	\$ 282.98	3
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 43,831	387	\$ 4.89	\$ 113.26	518
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 90	3	\$ 0.01	\$ 30.03	4

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 61,806	691	\$ 6.89	\$ 89.44	924
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 1,107,812	9,397	\$ 123.48	\$ 117.89	12,569
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 3,827	7,337	\$ 0.43	\$ 0.52	9,814
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 3,179,132	15,665	\$ 354.35	\$ 202.94	20,953
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 15,680	35	\$ 1.75	\$ 448.00	47
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 2,517	13	\$ 0.28	\$ 193.65	17
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	N	All Other	\$ 4,407,639	23,590	\$ 491.29	\$ 186.84	31,553
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 130,560	84	\$ 27.68	\$ 1,554.29	214
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 65,081	178	\$ 13.80	\$ 365.62	453
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 49,845	135	\$ 10.57	\$ 369.23	343
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 228,330	2,096	\$ 48.41	\$ 108.94	5,333
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 66,322	417	\$ 14.06	\$ 159.05	1,061
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 7,525	414	\$ 1.60	\$ 18.18	1,053
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 36,862	287	\$ 7.82	\$ 128.44	730
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 213	4	\$ 0.05	\$ 53.22	10
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 30,357	323	\$ 6.44	\$ 93.98	822
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 501,792	4,377	\$ 106.39	\$ 114.64	11,137
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 1,931	4,790	\$ 0.41	\$ 0.40	12,187
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,952,987	7,624	\$ 414.09	\$ 256.16	19,398
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 291,964	644	\$ 61.91	\$ 453.36	1,639
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 1,188	5	\$ 0.25	\$ 237.63	13
SFY19	EAST	CUST	Youth Male/Female Years 6-14	N	Y	All Other	\$ 2,176,021	9,651	\$ 461.38	\$ 225.47	24,556
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 492	3	\$ 1.41	\$ 164.11	103
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 52	5	\$ 0.15	\$ 10.31	171
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 5,414	64	\$ 15.47	\$ 84.60	2,195
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 1,743	12	\$ 4.98	\$ 145.21	412
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 49	5	\$ 0.14	\$ 9.76	171
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 13,116	234	\$ 37.48	\$ 56.05	8,025
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 47,515	496	\$ 135.80	\$ 95.80	17,011
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 854	2	\$ 2.44	\$ 427.00	69
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 1,081	2	\$ 3.09	\$ 540.56	69
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	N	All Other	\$ 113,432	716	\$ 324.19	\$ 158.42	24,556
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 217	2	\$ 2.91	\$ 108.32	323
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 497	9	\$ 6.69	\$ 55.26	1,452
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 137	1	\$ 1.85	\$ 137.26	161
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 0	1	\$ 0.00	\$ 0.03	161
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 3,335	21	\$ 44.84	\$ 158.79	3,389
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 9,355	77	\$ 125.80	\$ 121.49	12,425
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 3,371	8	\$ 45.33	\$ 421.38	1,291
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 14,319	32	\$ 192.55	\$ 447.46	5,164
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 12,252	20	\$ 7.87	\$ 612.61	154
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 44,697	107	\$ 28.70	\$ 417.73	825
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 8,547	28	\$ 5.49	\$ 305.24	216
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Physician/Professional	\$ 75,970	758	\$ 48.78	\$ 100.22	5,841
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 12,829	87	\$ 8.24	\$ 147.46	670
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 6,776	275	\$ 4.35	\$ 24.64	2,119
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	DME and Supplies	\$ 14,071	113	\$ 9.04	\$ 124.52	871
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 3,533	46	\$ 2.27	\$ 76.80	354

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Pharmacy	\$ 95,894	2,057	\$ 61.58	\$ 46.62	15,850
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 669	97	\$ 0.43	\$ 6.90	747
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Behavioral Health	\$ 393,946	1,111	\$ 252.97	\$ 354.59	8,561
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	N	N	All Other	\$ 1,120,797	2,201	\$ 719.70	\$ 509.22	16,960
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 4,019	7	\$ 5.75	\$ 574.18	120
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 19,368	56	\$ 27.72	\$ 345.85	962
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 4,469	7	\$ 6.40	\$ 638.41	120
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 43,645	413	\$ 62.47	\$ 105.68	7,093
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 1,442	11	\$ 2.06	\$ 131.11	189
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 4,197	167	\$ 6.01	\$ 25.13	2,868
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 322	6	\$ 0.46	\$ 53.60	103
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 2,791	32	\$ 3.99	\$ 87.23	550
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Pharmacy	\$ 49,798	1,064	\$ 71.27	\$ 46.80	18,274
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 100	250	\$ 0.14	\$ 0.40	4,294
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 199,023	662	\$ 284.85	\$ 300.64	11,370
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 64,520	142	\$ 92.34	\$ 454.36	2,439
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	N	Y	All Other	\$ 380,586	958	\$ 544.71	\$ 397.27	16,454
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 1,813	5	\$ 11.45	\$ 362.53	379
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 1,256	6	\$ 7.93	\$ 209.32	455
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 2,636	33	\$ 16.65	\$ 79.87	2,501
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 70	1	\$ 0.44	\$ 70.01	76
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 105	4	\$ 0.66	\$ 26.19	303
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Pharmacy	\$ 4,224	169	\$ 26.68	\$ 25.00	12,810
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 30,020	89	\$ 189.63	\$ 337.31	6,746
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	N	All Other	\$ 147,137	197	\$ 929.42	\$ 746.89	14,933
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 392	3	\$ 14.56	\$ 130.73	1,337
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 440	7	\$ 16.32	\$ 62.81	3,119
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	1	\$ -	\$ -	446
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 1,054	29	\$ 39.14	\$ 36.35	12,920
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 1,281	3	\$ 47.56	\$ 427.00	1,337
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Male Years 15-18	Y	Y	All Other	\$ 14,395	28	\$ 534.42	\$ 514.11	12,474
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 14,894	8	\$ 16.37	\$ 1,861.74	106
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 27,709	63	\$ 30.46	\$ 439.83	831
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 9,515	29	\$ 10.46	\$ 328.10	383
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Physician/Professional	\$ 58,586	583	\$ 64.40	\$ 100.49	7,690
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 7,431	55	\$ 8.17	\$ 135.10	725
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 6,593	279	\$ 7.25	\$ 23.63	3,680
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	DME and Supplies	\$ 6,976	91	\$ 7.67	\$ 76.65	1,200
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 29,641	111	\$ 32.58	\$ 267.04	1,464
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 159	2	\$ 0.17	\$ 79.52	26
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Pharmacy	\$ 73,732	1,210	\$ 81.05	\$ 60.94	15,961
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 79	10	\$ 0.09	\$ 7.91	132
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Behavioral Health	\$ 220,764	1,131	\$ 242.67	\$ 195.19	14,919
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Indian Health Services	\$ 1,708	4	\$ 1.88	\$ 427.00	53
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	Family Planning	\$ 7,025	73	\$ 7.72	\$ 96.23	963
SFY19	EAST	CUST	Teen Female Years 15-18	N	N	All Other	\$ 462,641	1,476	\$ 508.54	\$ 313.44	19,469
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 25,441	18	\$ 59.92	\$ 1,413.41	509
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 16,885	46	\$ 39.77	\$ 367.06	1,300
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 21,732	23	\$ 51.18	\$ 944.86	650
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 42,028	387	\$ 98.98	\$ 108.60	10,938
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 4,470	30	\$ 10.53	\$ 149.01	848
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 4,074	171	\$ 9.59	\$ 23.82	4,833
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Pharmacy	\$ 45,212	710	\$ 106.48	\$ 63.68	20,066
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 249,554	653	\$ 587.75	\$ 382.17	18,455
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 59,470	119	\$ 140.06	\$ 499.75	3,363
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	Family Planning	\$ 1,103	12	\$ 2.60	\$ 91.91	339
SFY19	EAST	CUST	Teen Female Years 15-18	N	Y	All Other	\$ 195,768	562	\$ 461.07	\$ 348.34	15,883
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	5	\$ -	\$ -	1,093
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 66	3	\$ 1.20	\$ 21.98	656
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 881	16	\$ 16.04	\$ 55.05	3,497
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	3	\$ -	\$ -	656
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Pharmacy	\$ 874	43	\$ 15.91	\$ 20.32	9,397
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 7,810	116	\$ 142.23	\$ 67.32	25,351
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	N	All Other	\$ 10,670	28	\$ 194.32	\$ 381.06	6,119
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 584	1	\$ 28.69	\$ 583.92	590
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 1,081	21	\$ 53.10	\$ 51.47	12,380
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 2,311	35	\$ 113.56	\$ 66.04	20,634
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 17,927	33	\$ 880.73	\$ 543.25	19,455
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 784	3	\$ 38.52	\$ 261.34	1,769
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Teen Female Years 15-18	Y	Y	All Other	\$ 6,326	20	\$ 310.78	\$ 316.30	11,791
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,548	6	\$ 6.54	\$ 258.03	304
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Physician/Professional	\$ 441	4	\$ 1.86	\$ 110.13	203
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 317	3	\$ 1.34	\$ 105.52	152
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,398	63	\$ 5.91	\$ 22.20	3,194
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Pharmacy	\$ 2,942	56	\$ 12.43	\$ 52.53	2,839
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Behavioral Health	\$ 19,296	337	\$ 81.52	\$ 57.26	17,086
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	N	All Other	\$ 545	37	\$ 2.30	\$ 14.72	1,876
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,015	2	\$ 31.46	\$ 1,007.38	375
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,552	12	\$ 24.23	\$ 129.35	2,248
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 68	4	\$ 1.07	\$ 17.10	749
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Pharmacy	\$ 495	30	\$ 7.73	\$ 16.51	5,620
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 4,006	29	\$ 62.55	\$ 138.15	5,433
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	N	Y	All Other	\$ 600	76	\$ 9.37	\$ 7.90	14,239
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 869	3	\$ 66.85	\$ 289.69	2,769
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 1,706	2	\$ 131.23	\$ 853.03	1,846
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 3,116	26	\$ 239.67	\$ 119.83	24,000
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 49	1	\$ 3.79	\$ 49.27	923
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 148	6	\$ 11.36	\$ 24.60	5,538
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 3,243	38	\$ 249.48	\$ 85.35	35,077

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male Years 19-44	Y	Y	All Other	\$ 5,418	11	\$ 416.74	\$ 492.51	10,154
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 5,772	7	\$ 29.90	\$ 824.59	435
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 2,952	9	\$ 15.30	\$ 328.04	560
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 258	7	\$ 1.34	\$ 36.88	435
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Physician/Professional	\$ 9,157	31	\$ 47.44	\$ 295.40	1,927
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 412	2	\$ 2.13	\$ 205.93	124
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 611	40	\$ 3.17	\$ 15.28	2,487
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Pharmacy	\$ 1,727	107	\$ 8.95	\$ 16.14	6,652

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 1,203	15	\$ 6.23	\$ 80.22	933
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Behavioral Health	\$ 9,764	109	\$ 50.58	\$ 89.58	6,776
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	Family Planning	\$ 1,137	5	\$ 5.89	\$ 227.34	311
SFY19	EAST	CUST	Adult Female Years 19-44	N	N	All Other	\$ 1,326	43	\$ 6.87	\$ 30.83	2,673
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,036	2	\$ 49.03	\$ 517.93	1,136
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,758	3	\$ 83.22	\$ 586.09	1,704
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 436	4	\$ 20.63	\$ 108.96	2,272
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 62	2	\$ 2.96	\$ 31.22	1,136
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Pharmacy	\$ 1,761	6	\$ 83.36	\$ 293.54	3,408
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 5,180	11	\$ 245.16	\$ 470.91	6,247
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ 71	1	\$ 309.13	\$ 70.80	52,394
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 2,247	5	\$ 4.34	\$ 449.39	116
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 10,645	28	\$ 20.55	\$ 380.18	649

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,056	9	\$ 3.97	\$ 228.40	209
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 6,175	52	\$ 11.92	\$ 118.76	1,205
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 745	4	\$ 1.44	\$ 186.14	93
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,017	33	\$ 1.96	\$ 30.81	765
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 7,597	58	\$ 14.67	\$ 130.98	1,344
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 199	2	\$ 0.38	\$ 99.44	46
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 11,993	79	\$ 23.16	\$ 151.81	1,830
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ 32	1	\$ 0.06	\$ 31.68	23
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	All Other	\$ 2,457	18	\$ 4.74	\$ 136.49	417
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 3,794	3	\$ 16.78	\$ 1,264.75	159
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 3,917	13	\$ 17.32	\$ 301.28	690

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 38	1	\$ 0.17	\$ 38.36	53
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 900	8	\$ 3.98	\$ 112.45	424
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 177	1	\$ 0.78	\$ 177.20	53
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 481	22	\$ 2.13	\$ 21.85	1,167
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 913	24	\$ 4.04	\$ 38.04	1,273
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 11,160	129	\$ 49.35	\$ 86.51	6,845
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 2,590	6	\$ 11.45	\$ 431.67	318
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	All Other	\$ 779	9	\$ 3.44	\$ 86.54	478
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 882	2	\$ 12.87	\$ 441.06	350
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 545	3	\$ 7.96	\$ 181.72	525
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 178	1	\$ 2.60	\$ 178.22	175
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 3	1	\$ 0.05	\$ 3.48	175
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 35	1	\$ 0.51	\$ 34.73	175
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ 135	15	\$ 1.97	\$ 8.98	2,627
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 2,450	23	\$ 35.76	\$ 106.52	4,028
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	All Other	\$ 98	3	\$ 1.43	\$ 32.76	525
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	8	\$ -	\$ -	6,906
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 599	11	\$ 43.06	\$ 54.41	9,496
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ 84	2	\$ 6.06	\$ 42.09	1,727
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 418	7	\$ 30.06	\$ 59.70	6,043
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	2	\$ -	\$ -	1,727
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 17,576	31	\$ 38.16	\$ 566.98	808
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 39,555	102	\$ 85.88	\$ 387.80	2,658
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 5,307	29	\$ 11.52	\$ 183.01	756

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 23,728	168	\$ 51.52	\$ 141.24	4,377
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 2,187	21	\$ 4.75	\$ 104.15	547
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 5,555	204	\$ 12.06	\$ 27.23	5,315
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 35	1	\$ 0.08	\$ 34.73	26
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 17,852	260	\$ 38.76	\$ 68.66	6,774
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 81	2	\$ 0.18	\$ 40.63	52
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 26,551	189	\$ 57.65	\$ 140.48	4,924
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ 2,730	6	\$ 5.93	\$ 455.00	156
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 1,476	19	\$ 3.20	\$ 77.68	495
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	All Other	\$ 14,277	76	\$ 31.00	\$ 187.85	1,980
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 18,973	30	\$ 83.16	\$ 632.43	1,578
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 21,017	42	\$ 92.13	\$ 500.42	2,209
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 7,569	26	\$ 33.18	\$ 291.13	1,368

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 14,343	112	\$ 62.87	\$ 128.06	5,891
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 2,123	13	\$ 9.30	\$ 163.28	684
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 3,423	141	\$ 15.00	\$ 24.28	7,417
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 982	7	\$ 4.30	\$ 140.23	368
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 19,919	200	\$ 87.31	\$ 99.60	10,520
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 26,739	180	\$ 117.20	\$ 148.55	9,468
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 14,819	32	\$ 64.96	\$ 463.09	1,683
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 2,188	11	\$ 9.59	\$ 198.93	579
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 4,936	45	\$ 21.64	\$ 109.70	2,367
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	2	\$ -	\$ -	258
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 1,073	11	\$ 11.56	\$ 97.54	1,422
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 68	5	\$ 0.73	\$ 13.62	646
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 1,418	32	\$ 15.27	\$ 44.32	4,136
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 320	2	\$ 3.44	\$ 159.76	258
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 142	16	\$ 1.53	\$ 8.86	2,068
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 1,049	59	\$ 11.30	\$ 17.78	7,625
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 4,996	38	\$ 53.81	\$ 131.47	4,911
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	All Other	\$ 65	9	\$ 0.70	\$ 7.27	1,163
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 119	1	\$ 4.50	\$ 118.94	454
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 135	4	\$ 5.09	\$ 33.63	1,815
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 1,325	1	\$ 50.13	\$ 1,325.46	454
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	2	\$ -	\$ -	908
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 26,584,383	32,088	\$ 284.13	\$ 828.48	4,115
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 2,486,235	9,344	\$ 26.57	\$ 266.08	1,198
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 705,355	4,788	\$ 7.54	\$ 147.32	614
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 17,181,501	112,963	\$ 183.63	\$ 152.10	14,488
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 1,519,970	11,958	\$ 16.24	\$ 127.11	1,534

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 983,631	65,710	\$ 10.51	\$ 14.97	8,427
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 6,367	19	\$ 0.07	\$ 335.10	2
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 393,149	5,026	\$ 4.20	\$ 78.22	645
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 73,285	568	\$ 0.78	\$ 129.02	73
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 129,685	1,376	\$ 1.39	\$ 94.25	176
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 2,324,667	35,860	\$ 24.85	\$ 64.83	4,599
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 36,904	22,440	\$ 0.39	\$ 1.64	2,878
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 17,909	218	\$ 0.19	\$ 82.15	28
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 115,722	164	\$ 1.24	\$ 705.62	21
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 1,032,801	2,565	\$ 11.04	\$ 402.65	329
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 5,395,920	6,842	\$ 174.62	\$ 788.65	2,657
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 735,545	2,768	\$ 23.80	\$ 265.73	1,075
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 255,027	1,034	\$ 8.25	\$ 246.64	402
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 3,281,595	20,466	\$ 106.20	\$ 160.34	7,948
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 377,571	2,672	\$ 12.22	\$ 141.31	1,038

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 279,197	18,450	\$ 9.04	\$ 15.13	7,165
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 4,311	11	\$ 0.14	\$ 391.91	4
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 149,500	2,039	\$ 4.84	\$ 73.32	792
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 84,671	329	\$ 2.74	\$ 257.36	128
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 36,279	392	\$ 1.17	\$ 92.55	152
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 2,545,339	14,773	\$ 82.37	\$ 172.30	5,737
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 11,651	11,977	\$ 0.38	\$ 0.97	4,651
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 4,829	50	\$ 0.16	\$ 96.58	19
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 16,324,404	23,612	\$ 528.28	\$ 691.36	9,169
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 579,875	1,181	\$ 18.77	\$ 491.00	459
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 422,258	1,181	\$ 80.03	\$ 357.54	2,686
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 40,139	285	\$ 7.61	\$ 140.84	648
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 14,541	237	\$ 2.76	\$ 61.35	539
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 315,822	3,573	\$ 59.86	\$ 88.39	8,127
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 36,647	391	\$ 6.95	\$ 93.73	889
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 38,810	2,685	\$ 7.36	\$ 14.45	6,107
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ 148	1	\$ 0.03	\$ 148.41	2
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 15,654	250	\$ 2.97	\$ 62.62	569
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 9,157	130	\$ 1.74	\$ 70.44	296
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 170,882	1,792	\$ 32.39	\$ 95.36	4,076
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 1,492	2,295	\$ 0.28	\$ 0.65	5,220
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ 3,871	8	\$ 0.73	\$ 483.88	18
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 10,426	63	\$ 1.98	\$ 165.49	143
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 36,518	151	\$ 24.03	\$ 241.84	1,193
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 9,534	74	\$ 6.28	\$ 128.84	584
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 11,575	50	\$ 7.62	\$ 231.51	395
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 75,944	696	\$ 49.98	\$ 109.12	5,497
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 7,754	68	\$ 5.10	\$ 114.02	537
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 9,256	637	\$ 6.09	\$ 14.53	5,031
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 6,727	41	\$ 4.43	\$ 164.08	324
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 254	4	\$ 0.17	\$ 63.41	32
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 1,919	35	\$ 1.26	\$ 54.83	276
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 98,405	621	\$ 64.77	\$ 158.46	4,905
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 493,644	860	\$ 324.89	\$ 574.00	6,792
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 7,900	18	\$ 5.20	\$ 438.87	142
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 3,523,127	2,264	\$ 10.20	\$ 1,556.15	79
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 5,303,635	20,293	\$ 15.36	\$ 261.35	705
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 5,489,206	12,540	\$ 15.90	\$ 437.74	436
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 17,082,605	145,667	\$ 49.48	\$ 117.27	5,063
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 3,144,152	25,629	\$ 9.11	\$ 122.68	891
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 441,642	27,897	\$ 1.28	\$ 15.83	970

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 39,331	140	\$ 0.11	\$ 280.94	5
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 686,193	6,473	\$ 1.99	\$ 106.01	225
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 279,110	985	\$ 0.81	\$ 283.36	34
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 2,668,239	32,189	\$ 7.73	\$ 82.89	1,119
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 7,255,739	145,331	\$ 21.01	\$ 49.93	5,051
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 81,862	78,090	\$ 0.24	\$ 1.05	2,714
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 4,136,721	32,682	\$ 11.98	\$ 126.57	1,136
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 280,063	609	\$ 0.81	\$ 459.87	21
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 965,966	10,083	\$ 2.80	\$ 95.80	350
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 1,856,038	867	\$ 14.23	\$ 2,140.76	80
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 1,970,771	7,432	\$ 15.11	\$ 265.17	684
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 2,215,755	4,053	\$ 16.99	\$ 546.69	373
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 4,750,652	38,674	\$ 36.43	\$ 122.84	3,559
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 1,101,601	8,081	\$ 8.45	\$ 136.32	744
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 127,885	6,679	\$ 0.98	\$ 19.15	615

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 14,539	48	\$ 0.11	\$ 302.90	4
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 179,942	1,718	\$ 1.38	\$ 104.74	158
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 24,800	91	\$ 0.19	\$ 272.53	8
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 1,004,582	12,436	\$ 7.70	\$ 80.78	1,145
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 8,319,441	62,260	\$ 63.80	\$ 133.62	5,730
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 38,287	49,009	\$ 0.29	\$ 0.78	4,510
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 1,294,454	10,385	\$ 9.93	\$ 124.65	956
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 13,837,145	30,351	\$ 106.12	\$ 455.90	2,793
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 516,827	4,046	\$ 3.96	\$ 127.74	372
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 23,810	76	\$ 0.84	\$ 313.29	32
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 116,343	992	\$ 4.10	\$ 117.28	419
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 165,693	756	\$ 5.83	\$ 219.17	319
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 493,120	8,050	\$ 17.36	\$ 61.26	3,401
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 90,895	932	\$ 3.20	\$ 97.53	394
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 9,316	802	\$ 0.33	\$ 11.62	339
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 902	5	\$ 0.03	\$ 180.37	2
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 42,611	678	\$ 1.50	\$ 62.85	286
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 73,932	256	\$ 2.60	\$ 288.80	108
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 223,106	3,764	\$ 7.86	\$ 59.27	1,590
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 334,003	10,250	\$ 11.76	\$ 32.59	4,331
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 4,745	8,732	\$ 0.17	\$ 0.54	3,689
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 340,880	2,902	\$ 12.00	\$ 117.46	1,226
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 6,881	18	\$ 0.24	\$ 382.26	8
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 15,695	281	\$ 0.55	\$ 55.85	119
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 9,957	49	\$ 0.88	\$ 203.20	52
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 43,882	337	\$ 3.89	\$ 130.21	358
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 50,493	234	\$ 4.47	\$ 215.78	249
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 132,446	2,167	\$ 11.73	\$ 61.12	2,303
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 38,136	357	\$ 3.38	\$ 106.82	379
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 2,829	218	\$ 0.25	\$ 12.98	232
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ 316	1	\$ 0.03	\$ 316.36	1
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 8,309	102	\$ 0.74	\$ 81.46	108
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ 63,344	257	\$ 5.61	\$ 246.47	273
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 61,154	1,146	\$ 5.42	\$ 53.36	1,218
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 347,320	4,124	\$ 30.76	\$ 84.22	4,382
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 3,067	4,886	\$ 0.27	\$ 0.63	5,192
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 69,109	815	\$ 6.12	\$ 84.80	866
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 775,054	1,899	\$ 68.63	\$ 408.14	2,018
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 2,772	154	\$ 0.25	\$ 18.00	164
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 4,369,438	2,058	\$ 7.84	\$ 2,123.15	44
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 5,579,385	18,183	\$ 10.01	\$ 306.85	391
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 4,799,789	13,543	\$ 8.61	\$ 354.41	291
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 20,774,038	182,556	\$ 37.26	\$ 113.80	3,929
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 4,486,630	31,153	\$ 8.05	\$ 144.02	670
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 871,109	44,489	\$ 1.56	\$ 19.58	958
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 17,375	88	\$ 0.03	\$ 197.45	2

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 1,166,657	8,541	\$ 2.09	\$ 136.59	184
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 135,011	656	\$ 0.24	\$ 205.81	14
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,820,041	19,792	\$ 3.26	\$ 91.96	426
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 23,247,970	272,791	\$ 41.70	\$ 85.22	5,871
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 138,777	115,781	\$ 0.25	\$ 1.20	2,492
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 41,204,648	298,591	\$ 73.90	\$ 138.00	6,426
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 321,467	729	\$ 0.58	\$ 440.97	16
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 83,874	888	\$ 0.15	\$ 94.45	19
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 1,132,236	40,411	\$ 2.03	\$ 28.02	870
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 1,481,352	884	\$ 5.98	\$ 1,675.74	43
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 2,442,495	8,210	\$ 9.86	\$ 297.50	398
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 1,930,556	5,280	\$ 7.79	\$ 365.64	256
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 7,402,617	63,418	\$ 29.88	\$ 116.73	3,072
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 1,804,067	12,287	\$ 7.28	\$ 146.83	595
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 310,151	14,450	\$ 1.25	\$ 21.46	700
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 11,373	50	\$ 0.05	\$ 227.46	2

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 355,834	3,088	\$ 1.44	\$ 115.23	150
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 27,608	115	\$ 0.11	\$ 240.07	6
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 553,984	6,183	\$ 2.24	\$ 89.60	299
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 18,067,876	127,414	\$ 72.93	\$ 141.80	6,171
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 77,130	65,368	\$ 0.31	\$ 1.18	3,166
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 14,135,616	102,256	\$ 57.06	\$ 138.24	4,953
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 17,516,625	38,977	\$ 70.70	\$ 449.41	1,888
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 27,031	362	\$ 0.11	\$ 74.67	18
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 635,398	16,062	\$ 2.56	\$ 39.56	778
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 18,559	74	\$ 0.26	\$ 250.80	13
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 220,601	1,420	\$ 3.13	\$ 155.35	241
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 142,494	1,129	\$ 2.02	\$ 126.21	192
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 906,746	14,884	\$ 12.85	\$ 60.92	2,530
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 316,964	2,319	\$ 4.49	\$ 136.68	394
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 26,741	1,960	\$ 0.38	\$ 13.64	333
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 817	11	\$ 0.01	\$ 74.28	2
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 95,834	890	\$ 1.36	\$ 107.68	151
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 152,420	614	\$ 2.16	\$ 248.24	104
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 169,242	2,616	\$ 2.40	\$ 64.69	445
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 1,711,887	29,668	\$ 24.25	\$ 57.70	5,044
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 10,766	20,070	\$ 0.15	\$ 0.54	3,412
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 3,479,166	28,944	\$ 49.29	\$ 120.20	4,920
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 39,429	96	\$ 0.56	\$ 410.72	16
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 1,324	48	\$ 0.02	\$ 27.59	8
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 27,477	2,769	\$ 0.39	\$ 9.92	471
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 166,803	113	\$ 5.80	\$ 1,476.13	47
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 71,723	574	\$ 2.50	\$ 124.95	240
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 129,299	569	\$ 4.50	\$ 227.24	238
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 324,856	4,735	\$ 11.30	\$ 68.61	1,977
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 117,520	824	\$ 4.09	\$ 142.62	344
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 10,970	566	\$ 0.38	\$ 19.38	236
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 1,201	7	\$ 0.04	\$ 171.59	3
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 26,161	280	\$ 0.91	\$ 93.43	117
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ 30,392	126	\$ 1.06	\$ 241.20	53
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 40,141	768	\$ 1.40	\$ 52.27	321
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 1,007,992	10,118	\$ 35.08	\$ 99.62	4,225
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 6,925	14,892	\$ 0.24	\$ 0.47	6,219
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 1,071,805	8,729	\$ 37.30	\$ 122.79	3,645
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 1,417,138	3,598	\$ 49.31	\$ 393.87	1,502
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 216	11	\$ 0.01	\$ 19.62	5
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 21,368	956	\$ 0.74	\$ 22.35	399
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,181,616	687	\$ 12.14	\$ 1,719.97	85
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,265,463	3,525	\$ 13.00	\$ 359.00	435
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 994,450	3,157	\$ 10.22	\$ 315.00	389
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 3,252,060	26,303	\$ 33.41	\$ 123.64	3,243
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 637,613	4,279	\$ 6.55	\$ 149.01	528
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 240,988	9,835	\$ 2.48	\$ 24.50	1,213
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 25,723	30	\$ 0.26	\$ 857.42	4
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 203,155	1,565	\$ 2.09	\$ 129.81	193

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 4,082	61	\$ 0.04	\$ 66.92	8
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 159,902	1,658	\$ 1.64	\$ 96.44	204
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 4,423,162	42,436	\$ 45.44	\$ 104.23	5,232
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 19,567	19,493	\$ 0.20	\$ 1.00	2,403
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 5,487,440	37,281	\$ 56.38	\$ 147.19	4,596
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 61,684	133	\$ 0.63	\$ 463.79	16
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 95	3	\$ 0.00	\$ 31.66	0
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 639,517	4,941	\$ 6.57	\$ 129.43	609
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 689,455	278	\$ 15.72	\$ 2,480.05	76
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 561,244	1,547	\$ 12.80	\$ 362.80	423
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 441,853	1,141	\$ 10.08	\$ 387.25	312
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 1,209,308	9,503	\$ 27.58	\$ 127.26	2,600
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 272,679	1,703	\$ 6.22	\$ 160.12	466
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 93,033	3,449	\$ 2.12	\$ 26.97	944
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 9,257	17	\$ 0.21	\$ 544.51	5
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 77,324	628	\$ 1.76	\$ 123.13	172

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 1,137	4	\$ 0.03	\$ 284.20	1
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 63,658	700	\$ 1.45	\$ 90.94	192
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 2,640,295	18,721	\$ 60.21	\$ 141.03	5,123
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 10,971	5,932	\$ 0.25	\$ 1.85	1,623
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 2,060,724	12,011	\$ 46.99	\$ 171.57	3,287
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 3,446,717	7,447	\$ 78.60	\$ 462.83	2,038
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 200	4	\$ 0.00	\$ 49.94	1
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 365,732	1,837	\$ 8.34	\$ 199.09	503
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 1,020	35	\$ 0.07	\$ 29.14	29
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 45,320	297	\$ 3.08	\$ 152.59	242
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 32,979	311	\$ 2.24	\$ 106.04	254
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 159,399	2,547	\$ 10.83	\$ 62.58	2,076
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 41,319	320	\$ 2.81	\$ 129.12	261
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 9,225	561	\$ 0.63	\$ 16.44	457
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 112	2	\$ 0.01	\$ 56.21	2
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 22,998	204	\$ 1.56	\$ 112.73	166
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 22,071	351	\$ 1.50	\$ 62.88	286
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 392,800	5,806	\$ 26.69	\$ 67.65	4,733
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 2,184	5,069	\$ 0.15	\$ 0.43	4,132
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 529,590	4,222	\$ 35.98	\$ 125.44	3,442
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 2,704	10	\$ 0.18	\$ 270.36	8
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ 1	1	\$ 0.00	\$ 0.84	1
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 54,343	400	\$ 3.69	\$ 135.86	326
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	7	\$ -	\$ -	14
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 16,326	137	\$ 2.64	\$ 119.17	266
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 17,568	114	\$ 2.84	\$ 154.11	221
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 57,597	818	\$ 9.31	\$ 70.41	1,586
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 14,003	97	\$ 2.26	\$ 144.36	188
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 3,295	138	\$ 0.53	\$ 23.88	268
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ 944	6	\$ 0.15	\$ 157.29	12
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 1,762	32	\$ 0.28	\$ 55.05	62
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 2,850	55	\$ 0.46	\$ 51.82	107
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 211,344	1,716	\$ 34.15	\$ 123.16	3,328
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 1,940	4,850	\$ 0.31	\$ 0.40	9,405
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 147,901	1,284	\$ 23.90	\$ 115.19	2,490
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 257,752	643	\$ 41.65	\$ 400.86	1,247
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 57,249	165	\$ 9.25	\$ 346.96	320
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,580,095	1,328	\$ 16.13	\$ 1,189.83	163
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 2,291,683	5,942	\$ 23.39	\$ 385.68	728
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,370,801	5,516	\$ 13.99	\$ 248.51	676
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 5,094,572	39,511	\$ 52.00	\$ 128.94	4,839
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 1,191,273	7,923	\$ 12.16	\$ 150.36	970
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 691,269	27,935	\$ 7.06	\$ 24.75	3,421
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 32,157	39	\$ 0.33	\$ 824.54	5
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 157,283	1,431	\$ 1.61	\$ 109.91	175
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 51,584	178	\$ 0.53	\$ 289.80	22

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 230,408	2,457	\$ 2.35	\$ 93.78	301
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 4,364,283	69,790	\$ 44.54	\$ 62.53	8,548
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 36,098	24,799	\$ 0.37	\$ 1.46	3,037
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 6,991,898	49,329	\$ 71.36	\$ 141.74	6,042
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 147,275	276	\$ 1.50	\$ 533.61	34
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 472,731	5,580	\$ 4.82	\$ 84.72	683
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 401,573	5,270	\$ 4.10	\$ 76.20	645
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 906,188	857	\$ 18.55	\$ 1,057.39	211
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 1,068,312	2,839	\$ 21.87	\$ 376.30	697
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 640,140	2,427	\$ 13.10	\$ 263.76	596
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 2,226,718	15,999	\$ 45.58	\$ 139.18	3,930
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 537,392	3,423	\$ 11.00	\$ 156.99	841
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 255,037	9,945	\$ 5.22	\$ 25.64	2,443
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 8,033	24	\$ 0.16	\$ 334.71	6
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 80,683	635	\$ 1.65	\$ 127.06	156
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ 185	2	\$ 0.00	\$ 92.52	0

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 104,305	1,149	\$ 2.14	\$ 90.78	282
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 4,724,168	36,256	\$ 96.70	\$ 130.30	8,906
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 17,716	19,790	\$ 0.36	\$ 0.90	4,861
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 3,544,198	19,594	\$ 72.55	\$ 180.88	4,813
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 6,000,555	12,128	\$ 122.83	\$ 494.77	2,979
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 158,470	2,165	\$ 3.24	\$ 73.20	532
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 240,454	2,911	\$ 4.92	\$ 82.60	715
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 43,994	123	\$ 2.90	\$ 357.67	97
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 93,400	543	\$ 6.15	\$ 172.01	429
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 52,695	534	\$ 3.47	\$ 98.68	422
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 276,072	3,845	\$ 18.17	\$ 71.80	3,037
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 76,636	629	\$ 5.04	\$ 121.84	497
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 34,054	1,481	\$ 2.24	\$ 22.99	1,170
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 896	2	\$ 0.06	\$ 448.03	2
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 16,115	215	\$ 1.06	\$ 74.95	170
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ 63,992	210	\$ 4.21	\$ 304.72	166
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 29,443	434	\$ 1.94	\$ 67.84	343
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 303,860	8,395	\$ 20.00	\$ 36.20	6,631
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 2,227	3,821	\$ 0.15	\$ 0.58	3,018
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 693,659	5,298	\$ 45.66	\$ 130.93	4,185
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 20,454	46	\$ 1.35	\$ 444.65	36
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 19,568	361	\$ 1.29	\$ 54.20	285
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 16,255	531	\$ 1.07	\$ 30.61	419
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 22,132	61	\$ 3.17	\$ 362.83	105
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 49,642	278	\$ 7.10	\$ 178.57	477
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 17,012	200	\$ 2.43	\$ 85.06	343
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 101,153	1,393	\$ 14.47	\$ 72.62	2,391
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 26,145	226	\$ 3.74	\$ 115.68	388
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 7,983	406	\$ 1.14	\$ 19.66	697
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	2	\$ -	\$ -	3
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 7,875	70	\$ 1.13	\$ 112.50	120
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 3,084	79	\$ 0.44	\$ 39.04	136
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 274,332	3,269	\$ 39.25	\$ 83.92	5,612
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 560	1,143	\$ 0.08	\$ 0.49	1,962
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 296,733	2,132	\$ 42.45	\$ 139.18	3,660
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 581,133	1,361	\$ 83.14	\$ 426.99	2,336
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 5,086	76	\$ 0.73	\$ 66.92	130
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 5,006	95	\$ 0.72	\$ 52.69	163
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 4,767	4	\$ 4.36	\$ 1,191.67	44
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 14,086	40	\$ 12.88	\$ 352.15	439
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,927	12	\$ 2.68	\$ 243.91	132
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 13,623	118	\$ 12.46	\$ 115.45	1,295
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 3,790	24	\$ 3.47	\$ 157.91	263
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,360	59	\$ 1.24	\$ 23.05	648
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 1,115	8	\$ 1.02	\$ 139.33	88
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 10,110	191	\$ 9.25	\$ 52.93	2,096
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 11,023	137	\$ 10.08	\$ 80.46	1,504
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ 427	1	\$ 0.39	\$ 427.00	11
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 1,622	18	\$ 1.48	\$ 90.09	198
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 2,247	12	\$ 4.92	\$ 187.25	315
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 799	3	\$ 1.75	\$ 266.24	79
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 4,702	2	\$ 10.29	\$ 2,351.09	53
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 3,915	44	\$ 8.56	\$ 88.97	1,155
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 713	4	\$ 1.56	\$ 178.22	105
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 281	8	\$ 0.61	\$ 35.09	210
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 188	1	\$ 0.41	\$ 188.20	26
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 13,512	92	\$ 29.56	\$ 146.87	2,415
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 12,621	53	\$ 27.61	\$ 238.14	1,391
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 15,162	34	\$ 33.17	\$ 445.94	893
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 45	12	\$ 0.10	\$ 3.77	315
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 296	7	\$ 1.42	\$ 42.32	403
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 43	2	\$ 0.20	\$ 21.33	115
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 852	11	\$ 4.09	\$ 77.48	634
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 177	1	\$ 0.85	\$ 177.20	58
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 222	17	\$ 1.07	\$ 13.09	979
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 660	18	\$ 3.17	\$ 36.65	1,037
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ 134	8	\$ 0.64	\$ 16.71	461
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 185	2	\$ 2.56	\$ 92.66	331
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 18	-	\$ 0.25	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 7	1	\$ 0.10	\$ 7.48	166
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 1,151	5	\$ 15.88	\$ 230.20	828
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 939	14	\$ 12.95	\$ 67.04	2,319
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 807	2	\$ 11.14	\$ 403.61	331
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 1,203,123	1,440	\$ 140.49	\$ 835.50	2,018
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 474,952	1,173	\$ 55.46	\$ 404.90	1,644
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 234,271	1,826	\$ 27.36	\$ 128.30	2,559
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 1,726,211	5,052	\$ 201.57	\$ 341.69	7,079
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 129,626	940	\$ 15.14	\$ 137.90	1,317
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 176,391	7,640	\$ 20.60	\$ 23.09	10,706
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 8,326	2	\$ 0.97	\$ 4,162.87	3
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 9,183	108	\$ 1.07	\$ 85.02	151
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,389	15	\$ 0.16	\$ 92.62	21
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 375,016	6,396	\$ 43.79	\$ 58.63	8,962
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 5,978	2,067	\$ 0.70	\$ 2.89	2,896
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 262,776	1,989	\$ 30.68	\$ 132.11	2,787
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 84,044	137	\$ 9.81	\$ 613.46	192
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 54,719	403	\$ 6.39	\$ 135.78	565
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 69,293	602	\$ 8.09	\$ 115.10	844
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 721,795	910	\$ 144.36	\$ 793.18	2,184
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 227,554	578	\$ 45.51	\$ 393.69	1,387
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 91,204	888	\$ 18.24	\$ 102.71	2,131
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 863,695	2,495	\$ 172.74	\$ 346.17	5,988
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 78,259	548	\$ 15.65	\$ 142.81	1,315
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 77,249	3,237	\$ 15.45	\$ 23.86	7,769
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ 62	1	\$ 0.01	\$ 62.19	2
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 3,396	61	\$ 0.68	\$ 55.68	146
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 1,823	28	\$ 0.36	\$ 65.11	67
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 124	2	\$ 0.02	\$ 61.92	5
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 517,180	3,759	\$ 103.44	\$ 137.58	9,022
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 4,866	1,939	\$ 0.97	\$ 2.51	4,654
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 102,880	833	\$ 20.58	\$ 123.51	1,999
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,915,812	2,671	\$ 383.16	\$ 717.26	6,410
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 36,126	228	\$ 7.23	\$ 158.45	547
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 72,437	305	\$ 14.49	\$ 237.50	732
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 89,155	319	\$ 38.85	\$ 279.48	1,668
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 27,257	129	\$ 11.88	\$ 211.29	675
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 12,281	266	\$ 5.35	\$ 46.17	1,391
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 143,007	780	\$ 62.32	\$ 183.34	4,079
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 16,293	145	\$ 7.10	\$ 112.36	758
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 10,788	514	\$ 4.70	\$ 20.99	2,688
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ 253	3	\$ 0.11	\$ 84.26	16
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 2,753	24	\$ 1.20	\$ 114.71	126
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 34,120	861	\$ 14.87	\$ 39.63	4,503
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 2,528	5,315	\$ 1.10	\$ 0.48	27,795
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 11,240	175	\$ 4.90	\$ 64.23	915
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 6,645	38	\$ 2.90	\$ 174.86	199
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 34,373	122	\$ 14.98	\$ 281.75	638
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 47,543	120	\$ 47.12	\$ 396.20	1,427
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 10,316	38	\$ 10.22	\$ 271.46	452
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 2,951	83	\$ 2.92	\$ 35.55	987
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 70,200	304	\$ 69.58	\$ 230.92	3,616
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,313	26	\$ 2.29	\$ 88.97	309
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 3,529	182	\$ 3.50	\$ 19.39	2,165
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 250	2	\$ 0.25	\$ 125.22	24
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 24,353	319	\$ 24.14	\$ 76.34	3,794
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 68	170	\$ 0.07	\$ 0.40	2,022
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 3,633	19	\$ 3.60	\$ 191.21	226
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 172,877	301	\$ 171.34	\$ 574.34	3,580
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 1,759	14	\$ 1.74	\$ 125.62	167
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 7,505	30	\$ 7.44	\$ 250.18	357
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 1,558,900	1,003	\$ 46.03	\$ 1,554.24	355
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,119,395	2,454	\$ 33.05	\$ 456.15	870
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,290,206	2,042	\$ 38.10	\$ 631.83	724
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,341,058	11,336	\$ 39.60	\$ 118.30	4,017
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 306,106	1,929	\$ 9.04	\$ 158.69	684
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 268,479	9,225	\$ 7.93	\$ 29.10	3,269
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 23,579	7	\$ 0.70	\$ 3,368.38	2
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 49,621	645	\$ 1.47	\$ 76.93	229
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 7,655	129	\$ 0.23	\$ 59.34	46
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ 11,041	76	\$ 0.33	\$ 145.28	27
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 2,626,295	27,866	\$ 77.55	\$ 94.25	9,874
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 26,903	10,624	\$ 0.79	\$ 2.53	3,764
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 1,028,779	10,439	\$ 30.38	\$ 98.55	3,699
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 110,350	246	\$ 3.26	\$ 448.58	87
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 4,124	14	\$ 0.12	\$ 294.54	5
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 280,967	2,674	\$ 8.30	\$ 105.07	947

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 542,852	367	\$ 62.35	\$ 1,479.16	506
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 276,668	628	\$ 31.78	\$ 440.55	866
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 190,039	386	\$ 21.83	\$ 492.33	532
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 322,516	2,620	\$ 37.04	\$ 123.10	3,611
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 64,989	389	\$ 7.46	\$ 167.07	536
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 63,877	2,072	\$ 7.34	\$ 30.83	2,856
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 25,357	279	\$ 2.91	\$ 90.88	385
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 3,646	28	\$ 0.42	\$ 130.21	39
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ 8,916	132	\$ 1.02	\$ 67.55	182
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 1,350,042	8,953	\$ 155.06	\$ 150.79	12,339
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 8,860	4,380	\$ 1.02	\$ 2.02	6,037
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 254,821	2,985	\$ 29.27	\$ 85.37	4,114
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 1,027,467	2,030	\$ 118.01	\$ 506.14	2,798
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ 661	2	\$ 0.08	\$ 330.60	3
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 89,440	670	\$ 10.27	\$ 133.49	923

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 36,434	32	\$ 13.03	\$ 1,138.58	137
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 26,933	88	\$ 9.63	\$ 306.06	378
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 17,090	82	\$ 6.11	\$ 208.42	352
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 35,188	365	\$ 12.58	\$ 96.41	1,566
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 5,035	42	\$ 1.80	\$ 119.88	180
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 6,042	226	\$ 2.16	\$ 26.73	970
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 1,571	28	\$ 0.56	\$ 56.12	120
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ 522	8	\$ 0.19	\$ 65.31	34
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 51,433	771	\$ 18.39	\$ 66.71	3,308
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 19,321	263	\$ 6.91	\$ 73.46	1,129
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 5,272	165	\$ 1.89	\$ 31.95	708
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ 399	5	\$ 0.78	\$ 79.88	118
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 5,780	17	\$ 11.34	\$ 340.02	400
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 821	8	\$ 1.61	\$ 102.59	188
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 3,244	49	\$ 6.37	\$ 66.21	1,154
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,847	19	\$ 3.62	\$ 97.20	447
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 440	27	\$ 0.86	\$ 16.30	636
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 48,791	249	\$ 95.75	\$ 195.95	5,864
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 9,676	143	\$ 18.99	\$ 67.66	3,368
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 17,168	41	\$ 33.69	\$ 418.74	966
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 684	17	\$ 1.34	\$ 40.22	400
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 13,202,695	11,670	\$ 108.58	\$ 1,131.34	1,152
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 5,782,191	12,885	\$ 47.55	\$ 448.75	1,272
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 5,057,855	17,513	\$ 41.60	\$ 288.81	1,728
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 16,361,910	75,068	\$ 134.56	\$ 217.96	7,408
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,917,522	12,872	\$ 15.77	\$ 148.97	1,270
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,414,711	89,659	\$ 19.86	\$ 26.93	8,848
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 74,333	21	\$ 0.61	\$ 3,539.68	2
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 252,023	3,194	\$ 2.07	\$ 78.91	315
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 24,492	358	\$ 0.20	\$ 68.41	35
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 269	3	\$ 0.00	\$ 89.74	0
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 12,652,970	155,970	\$ 104.06	\$ 81.12	15,393
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 157,024	61,440	\$ 1.29	\$ 2.56	6,063
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 4,837,197	49,751	\$ 39.78	\$ 97.23	4,910
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 577,269	1,059	\$ 4.75	\$ 545.11	105
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 1,044,746	3,521	\$ 8.59	\$ 296.72	347
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,619,792	14,716	\$ 13.32	\$ 110.07	1,452
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 5,115,209	5,085	\$ 95.25	\$ 1,005.94	1,136

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,245,551	5,114	\$ 41.82	\$ 439.10	1,143
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,628,332	6,037	\$ 30.32	\$ 269.73	1,349
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 5,668,171	25,496	\$ 105.55	\$ 222.32	5,697
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 762,466	4,893	\$ 14.20	\$ 155.83	1,093
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 829,072	29,021	\$ 15.44	\$ 28.57	6,485
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 8,895	4	\$ 0.17	\$ 2,223.86	1
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 135,607	1,355	\$ 2.53	\$ 100.08	303
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 14,049	209	\$ 0.26	\$ 67.22	47
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 50	1	\$ 0.00	\$ 49.98	0
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 9,209,512	67,033	\$ 171.50	\$ 137.39	14,979
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 76,066	25,187	\$ 1.42	\$ 3.02	5,628
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 1,764,047	19,592	\$ 32.85	\$ 90.04	4,378
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 13,263,643	20,833	\$ 246.99	\$ 636.67	4,655
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 347,470	1,191	\$ 6.47	\$ 291.75	266
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 976,810	6,197	\$ 18.19	\$ 157.63	1,385
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 603,840	1,886	\$ 37.17	\$ 320.17	1,393

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 199,967	866	\$ 12.31	\$ 230.91	640
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 172,451	1,879	\$ 10.61	\$ 91.78	1,388
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 1,020,333	5,776	\$ 62.80	\$ 176.65	4,266
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 82,996	675	\$ 5.11	\$ 122.96	499
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 79,988	3,931	\$ 4.92	\$ 20.35	2,903
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ 14,782	4	\$ 0.91	\$ 3,695.46	3
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 11,689	179	\$ 0.72	\$ 65.30	132
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 10,416	158	\$ 0.64	\$ 65.92	117
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 552,689	9,981	\$ 34.02	\$ 55.37	7,372
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 4,977	2,856	\$ 0.31	\$ 1.74	2,109
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 198,059	1,667	\$ 12.19	\$ 118.81	1,231
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 58,688	91	\$ 3.61	\$ 644.92	67
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 25,326	176	\$ 1.56	\$ 143.90	130
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 63,730	566	\$ 3.92	\$ 112.60	418
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 101,909	427	\$ 19.07	\$ 238.66	959
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 53,385	271	\$ 9.99	\$ 196.99	608
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 26,589	398	\$ 4.97	\$ 66.81	894
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 197,073	1,331	\$ 36.87	\$ 148.06	2,988
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 22,536	194	\$ 4.22	\$ 116.17	436
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 15,238	786	\$ 2.85	\$ 19.39	1,765
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 2,078	29	\$ 0.39	\$ 71.65	65
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ 392	6	\$ 0.07	\$ 65.31	13
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ 159	1	\$ 0.03	\$ 158.94	2
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 256,887	2,640	\$ 48.06	\$ 97.31	5,927
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 4,460	4,102	\$ 0.83	\$ 1.09	9,209
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 57,391	693	\$ 10.74	\$ 82.82	1,556
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 906,198	1,731	\$ 169.54	\$ 523.51	3,886
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 4,094	34	\$ 0.77	\$ 120.41	76
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 19,274	179	\$ 3.61	\$ 107.68	402
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 2,893,311	1,508	\$ 127.31	\$ 1,918.64	796
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 852,107	1,703	\$ 37.49	\$ 500.36	899
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 1,186,519	3,616	\$ 52.21	\$ 328.13	1,909
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 2,424,711	17,370	\$ 106.69	\$ 139.59	9,172
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 435,426	2,778	\$ 19.16	\$ 156.74	1,467
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 426,994	14,251	\$ 18.79	\$ 29.96	7,525
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 131,019	1,421	\$ 5.77	\$ 92.20	750
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 19,140	283	\$ 0.84	\$ 67.63	149
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 7,184	92	\$ 0.32	\$ 78.08	49
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 3,782,786	44,781	\$ 166.45	\$ 84.47	23,645
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 55,978	26,046	\$ 2.46	\$ 2.15	13,753
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 730,811	6,919	\$ 32.16	\$ 105.62	3,653
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 9,989	23	\$ 0.44	\$ 434.30	12
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 5,415	29	\$ 0.24	\$ 186.71	15
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 260,342	2,482	\$ 11.46	\$ 104.89	1,311
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 1,157,629	604	\$ 180.23	\$ 1,916.60	1,128
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 284,719	520	\$ 44.33	\$ 547.54	971

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 342,215	784	\$ 53.28	\$ 436.50	1,465
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 787,798	4,439	\$ 122.65	\$ 177.47	8,293
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 90,427	597	\$ 14.08	\$ 151.47	1,115
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 102,130	3,224	\$ 15.90	\$ 31.68	6,023
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 61,940	608	\$ 9.64	\$ 101.87	1,136
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 14,417	234	\$ 2.24	\$ 61.61	437
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 2,794,720	15,559	\$ 435.10	\$ 179.62	29,068
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 41,735	5,598	\$ 6.50	\$ 7.46	10,458
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 269,465	2,476	\$ 41.95	\$ 108.83	4,626
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 1,606,119	3,056	\$ 250.05	\$ 525.56	5,709
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 175	12	\$ 0.03	\$ 14.60	22
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 103,396	1,097	\$ 16.10	\$ 94.25	2,049
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 54,067	29	\$ 45.98	\$ 1,864.39	296
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 19,604	68	\$ 16.67	\$ 288.29	694

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 9,860	110	\$ 8.38	\$ 89.64	1,122
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 38,020	388	\$ 32.33	\$ 97.99	3,959
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 15,209	112	\$ 12.93	\$ 135.80	1,143
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 7,316	254	\$ 6.22	\$ 28.80	2,592
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 7,333	84	\$ 6.24	\$ 87.29	857
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ 392	6	\$ 0.33	\$ 65.31	61
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 79,442	1,443	\$ 67.55	\$ 55.05	14,725
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 62	2	\$ 0.05	\$ 31.00	20
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 32,401	302	\$ 27.55	\$ 107.29	3,082
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ 427	1	\$ 0.36	\$ 427.00	10
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 3,041	50	\$ 2.59	\$ 60.82	510
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ 754	4	\$ 4.11	\$ 188.61	262
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 308	1	\$ 1.68	\$ 307.70	65
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ 23,043	17	\$ 125.65	\$ 1,355.48	1,112
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 3,413	36	\$ 18.61	\$ 94.81	2,356
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ 347	7	\$ 1.89	\$ 49.64	458
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 375	15	\$ 2.04	\$ 24.97	981
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 33,173	205	\$ 180.88	\$ 161.82	13,413
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ 42	1	\$ 0.23	\$ 42.00	65
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ 2,774	7	\$ 15.12	\$ 396.25	458
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 31,052	65	\$ 169.31	\$ 477.72	4,253
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ 643	4	\$ 3.51	\$ 160.85	262
SFY19	OKC	CUST	Newborn <1	N	N	Inpatient Hospital	\$ 1,097,287	601	\$ 592.61	\$ 1,825.77	3,895
SFY19	OKC	CUST	Newborn <1	N	N	Outpatient Hospital - ER	\$ 49,612	162	\$ 26.79	\$ 306.25	1,050
SFY19	OKC	CUST	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 48,241	159	\$ 26.05	\$ 303.40	1,030
SFY19	OKC	CUST	Newborn <1	N	N	Physician/Professional	\$ 530,647	3,522	\$ 286.58	\$ 150.67	22,825
SFY19	OKC	CUST	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 35,719	337	\$ 19.29	\$ 105.99	2,184
SFY19	OKC	CUST	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 7,832	393	\$ 4.23	\$ 19.93	2,547
SFY19	OKC	CUST	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	N	DME and Supplies	\$ 26,095	272	\$ 14.09	\$ 95.94	1,763
SFY19	OKC	CUST	Newborn <1	N	N	Home Health/Hospice	\$ 16,136	195	\$ 8.71	\$ 82.75	1,264
SFY19	OKC	CUST	Newborn <1	N	N	Physical/Occupational Therapy	\$ 5,882	76	\$ 3.18	\$ 77.39	493
SFY19	OKC	CUST	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	N	Pharmacy	\$ 141,837	1,371	\$ 76.60	\$ 103.46	8,885
SFY19	OKC	CUST	Newborn <1	N	N	Non-Emergency Transportation	\$ 106	136	\$ 0.06	\$ 0.78	881
SFY19	OKC	CUST	Newborn <1	N	N	Behavioral Health	\$ 26,658	343	\$ 14.40	\$ 77.72	2,223
SFY19	OKC	CUST	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	N	All Other	\$ 843,408	1,969	\$ 455.49	\$ 428.34	12,761
SFY19	OKC	CUST	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Newborn <1	N	Y	Physician/Professional	\$ 2,198	20	\$ 56.39	\$ 109.90	6,158
SFY19	OKC	CUST	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 93	2	\$ 2.39	\$ 46.62	616
SFY19	OKC	CUST	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	Y	DME and Supplies	\$ 127	2	\$ 3.25	\$ 63.29	616
SFY19	OKC	CUST	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	Y	Pharmacy	\$ 5,511	23	\$ 141.39	\$ 239.59	7,082
SFY19	OKC	CUST	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	Y	Behavioral Health	\$ 1,239	17	\$ 31.80	\$ 72.90	5,234
SFY19	OKC	CUST	Newborn <1	N	Y	Indian Health Services	\$ 6,964	17	\$ 178.67	\$ 409.62	5,234
SFY19	OKC	CUST	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	N	Y	All Other	\$ 15,381	35	\$ 394.64	\$ 439.46	10,776
SFY19	OKC	CUST	Newborn <1	Y	N	Inpatient Hospital	\$ 7,848	2	\$ 363.11	\$ 3,923.95	1,110
SFY19	OKC	CUST	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 388	2	\$ 17.95	\$ 193.94	1,110
SFY19	OKC	CUST	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 1,504	2	\$ 69.61	\$ 752.19	1,110

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Newborn <1	Y	N	Physician/Professional	\$ 4,080	34	\$ 188.76	\$ 119.99	18,878
SFY19	OKC	CUST	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 20	1	\$ 0.94	\$ 20.30	555
SFY19	OKC	CUST	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 10	1	\$ 0.45	\$ 9.66	555
SFY19	OKC	CUST	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 183	3	\$ 8.46	\$ 60.97	1,666
SFY19	OKC	CUST	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	N	Pharmacy	\$ 548	17	\$ 25.37	\$ 32.26	9,439
SFY19	OKC	CUST	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	N	Behavioral Health	\$ 354	5	\$ 16.38	\$ 70.80	2,776
SFY19	OKC	CUST	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	N	All Other	\$ 12,374	27	\$ 572.51	\$ 458.28	14,991
SFY19	OKC	CUST	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 806,580	149	\$ 134.23	\$ 5,413.29	298
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 62,791	231	\$ 10.45	\$ 271.82	461
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 162,534	468	\$ 27.05	\$ 347.29	935
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 447,183	3,853	\$ 74.42	\$ 116.06	7,694
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 89,733	959	\$ 14.93	\$ 93.57	1,915
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 6,889	391	\$ 1.15	\$ 17.62	781
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 54,353	320	\$ 9.05	\$ 169.85	639
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 38,772	115	\$ 6.45	\$ 337.15	230
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 199,875	2,325	\$ 33.26	\$ 85.97	4,643
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 240,483	3,155	\$ 40.02	\$ 76.22	6,301
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 1,338	2,022	\$ 0.22	\$ 0.66	4,038
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 470,082	5,494	\$ 78.23	\$ 85.56	10,971
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 3,073	7	\$ 0.51	\$ 439.00	14
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	N	All Other	\$ 2,412,127	5,922	\$ 401.42	\$ 407.32	11,826
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 3,309	5	\$ 10.86	\$ 661.88	197
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 4,902	16	\$ 16.09	\$ 306.36	630
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 5,364	10	\$ 17.60	\$ 536.40	394
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 18,994	163	\$ 62.34	\$ 116.53	6,420

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 4,186	45	\$ 13.74	\$ 93.02	1,772
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 120	12	\$ 0.39	\$ 9.96	473
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 430	8	\$ 1.41	\$ 53.79	315
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 7,764	91	\$ 25.48	\$ 85.32	3,584
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 11,129	140	\$ 36.53	\$ 79.49	5,514
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 30,006	362	\$ 98.48	\$ 82.89	14,257
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 15,309	33	\$ 50.24	\$ 463.91	1,300
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	N	Y	All Other	\$ 115,031	248	\$ 377.53	\$ 463.84	9,767
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 2,572	2	\$ 14.78	\$ 1,286.19	138
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 2,123	10	\$ 12.20	\$ 212.34	689
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 1,947	7	\$ 11.18	\$ 278.13	483
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 5,983	80	\$ 34.37	\$ 74.78	5,514

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 1,132	9	\$ 6.50	\$ 125.74	620
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 4,255	5	\$ 24.44	\$ 851.04	345
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 1,000	7	\$ 5.75	\$ 142.91	483
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 5,799	70	\$ 33.31	\$ 82.84	4,825
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 5,978	118	\$ 34.34	\$ 50.66	8,134
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 16,010	212	\$ 91.97	\$ 75.52	14,613
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	N	All Other	\$ 40,963	87	\$ 235.30	\$ 470.84	5,997
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 214	1	\$ 214.15	\$ 214.15	12,000
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 62	1	\$ 62.00	\$ 62.00	12,000
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Child Male/Female Years 1-5	Y	Y	All Other	\$ 493	1	\$ 492.51	\$ 492.51	12,000
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 435,081	81	\$ 68.99	\$ 5,371.37	154
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 51,024	174	\$ 8.09	\$ 293.24	331
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 44,071	122	\$ 6.99	\$ 361.24	232
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 302,883	2,684	\$ 48.03	\$ 112.85	5,107
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 27,250	185	\$ 4.32	\$ 147.30	352
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 5,559	314	\$ 0.88	\$ 17.70	597
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Dental	\$ 691	3	\$ 0.11	\$ 230.43	6
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 30,181	202	\$ 4.79	\$ 149.41	384
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 45	2	\$ 0.01	\$ 22.65	4
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 60,386	662	\$ 9.58	\$ 91.22	1,260
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 359,692	4,703	\$ 57.03	\$ 76.48	8,949
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 4,650	156	\$ 0.74	\$ 29.81	297
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 1,945,094	10,845	\$ 308.43	\$ 179.35	20,636
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 1,201	6	\$ 0.19	\$ 200.22	11
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	N	All Other	\$ 2,321,364	9,638	\$ 368.09	\$ 240.86	18,339
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 6,631	19	\$ 12.90	\$ 349.01	443
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 12,179	13	\$ 23.68	\$ 936.82	303
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 28,818	277	\$ 56.04	\$ 104.04	6,464
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 4,170	31	\$ 8.11	\$ 134.51	723

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 857	32	\$ 1.67	\$ 26.80	747
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 599	7	\$ 1.16	\$ 85.52	163
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 36,977	458	\$ 71.91	\$ 80.74	10,689
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 146	6	\$ 0.28	\$ 24.33	140
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 186,109	1,121	\$ 361.94	\$ 166.02	26,161
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 17,009	38	\$ 33.08	\$ 447.59	887
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	N	Y	All Other	\$ 263,073	1,210	\$ 511.62	\$ 217.42	28,238
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	3	\$ -	\$ -	175
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 590	2	\$ 2.86	\$ 295.22	116
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 162	5	\$ 0.79	\$ 32.43	291
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 5,163	58	\$ 25.03	\$ 89.01	3,375
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 459	4	\$ 2.23	\$ 114.84	233

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 65	5	\$ 0.31	\$ 12.97	291
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 1,362	17	\$ 6.60	\$ 80.13	989
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 6,272	65	\$ 30.41	\$ 96.48	3,782
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 9,643	129	\$ 46.75	\$ 74.75	7,506
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 106,300	108	\$ 515.40	\$ 984.26	6,284
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	N	All Other	\$ 62,713	97	\$ 304.07	\$ 646.53	5,644
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 190	-	\$ 22.05	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 544	7	\$ 63.28	\$ 77.74	9,767
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 180	1	\$ 20.96	\$ 180.24	1,395
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 229	1	\$ 26.62	\$ 228.94	1,395
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 247	12	\$ 28.75	\$ 20.61	16,744
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 2,531	18	\$ 294.32	\$ 140.62	25,116
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 3,940	8	\$ 458.15	\$ 492.51	11,163
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 11,410	2	\$ 8.15	\$ 5,704.87	17
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 18,468	67	\$ 13.20	\$ 275.64	574
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 5,288	37	\$ 3.78	\$ 142.92	317
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Physician/Professional	\$ 63,103	615	\$ 45.09	\$ 102.61	5,273
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 3,989	25	\$ 2.85	\$ 159.57	214
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 4,309	172	\$ 3.08	\$ 25.05	1,475
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	DME and Supplies	\$ 6,537	23	\$ 4.67	\$ 284.22	197
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 1,304	11	\$ 0.93	\$ 118.52	94
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Pharmacy	\$ 89,705	1,436	\$ 64.09	\$ 62.47	12,312
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 26	2	\$ 0.02	\$ 12.75	17
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Behavioral Health	\$ 121,784	777	\$ 87.01	\$ 156.74	6,662
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	N	N	All Other	\$ 1,040,866	1,689	\$ 743.68	\$ 616.26	14,481
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 3,864	3	\$ 26.98	\$ 1,287.91	251
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 2,704	6	\$ 18.88	\$ 450.68	503
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 120	4	\$ 0.83	\$ 29.88	335
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 7,078	63	\$ 49.43	\$ 112.35	5,279
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 348	3	\$ 2.43	\$ 115.97	251
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 418	27	\$ 2.92	\$ 15.49	2,263

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 187	4	\$ 1.31	\$ 46.83	335
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Pharmacy	\$ 10,508	324	\$ 73.38	\$ 32.43	27,150
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 31,169	117	\$ 217.65	\$ 266.40	9,804
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 2,618	5	\$ 18.28	\$ 523.60	419
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	N	Y	All Other	\$ 68,540	186	\$ 478.62	\$ 368.49	15,586
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	3	\$ -	\$ -	221
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 436	2	\$ 2.68	\$ 218.07	148
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 2,927	32	\$ 17.99	\$ 91.45	2,361
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 380	2	\$ 2.34	\$ 189.96	148
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 259	3	\$ 1.60	\$ 86.50	221

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Pharmacy	\$ 2,473	126	\$ 15.21	\$ 19.63	9,297
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 15,313	107	\$ 94.15	\$ 143.11	7,895
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	N	All Other	\$ 115,999	126	\$ 713.22	\$ 920.62	9,297
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 1,221	5	\$ 103.42	\$ 244.16	5,083
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 283	6	\$ 23.98	\$ 47.17	6,099
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 1	1	\$ 0.09	\$ 1.10	1,017
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 172	9	\$ 14.53	\$ 19.06	9,149
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 836	10	\$ 70.81	\$ 83.59	10,166
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Male Years 15-18	Y	Y	All Other	\$ 4,909	9	\$ 415.87	\$ 545.46	9,149
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 138,411	72	\$ 192.39	\$ 1,922.38	1,201
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 26,164	60	\$ 36.37	\$ 436.07	1,001
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 5,289	35	\$ 7.35	\$ 151.10	584
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Physician/Professional	\$ 65,620	530	\$ 91.21	\$ 123.81	8,840
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 4,670	27	\$ 6.49	\$ 172.97	450
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 6,985	308	\$ 9.71	\$ 22.68	5,137
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Dental	\$ 8,232	2	\$ 11.44	\$ 4,115.86	33
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	DME and Supplies	\$ 3,247	11	\$ 4.51	\$ 295.20	183
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 6,125	60	\$ 8.51	\$ 102.09	1,001
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Pharmacy	\$ 143,046	1,130	\$ 198.83	\$ 126.59	18,848
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 99	6	\$ 0.14	\$ 16.57	100
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Behavioral Health	\$ 193,612	722	\$ 269.11	\$ 268.16	12,043
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	Family Planning	\$ 1,113	20	\$ 1.55	\$ 55.66	334
SFY19	OKC	CUST	Teen Female Years 15-18	N	N	All Other	\$ 345,712	734	\$ 480.52	\$ 471.00	12,243
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 30,121	21	\$ 361.67	\$ 1,434.31	3,026
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 14,972	34	\$ 179.78	\$ 440.37	4,899
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 620	13	\$ 7.45	\$ 47.73	1,873
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 17,064	148	\$ 204.89	\$ 115.30	21,325
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 716	9	\$ 8.60	\$ 79.61	1,297
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 367	21	\$ 4.40	\$ 17.46	3,026
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 1,651	18	\$ 19.82	\$ 91.72	2,594
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Pharmacy	\$ 22,554	318	\$ 270.81	\$ 70.92	45,820
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 6,968	46	\$ 83.67	\$ 151.48	6,628
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 5,607	13	\$ 67.33	\$ 431.31	1,873
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	Family Planning	\$ 165	2	\$ 1.98	\$ 82.58	288
SFY19	OKC	CUST	Teen Female Years 15-18	N	Y	All Other	\$ 38,884	79	\$ 466.89	\$ 492.20	11,383
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	3	\$ -	\$ -	1,158
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 809	8	\$ 26.01	\$ 101.07	3,088
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 158	8	\$ 5.08	\$ 19.75	3,088
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 459	2	\$ 14.78	\$ 229.71	772
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 81	5	\$ 2.62	\$ 16.29	1,930
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Pharmacy	\$ 452	40	\$ 14.52	\$ 11.29	15,440
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 3,509	44	\$ 112.89	\$ 79.76	16,985
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	N	All Other	\$ 15,511	18	\$ 498.94	\$ 861.71	6,948
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 5,038	5	\$ 15.78	\$ 1,007.54	188
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 6,127	15	\$ 19.20	\$ 408.50	564
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 3,965	13	\$ 12.42	\$ 305.00	489
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Physician/Professional	\$ 3,415	33	\$ 10.70	\$ 103.49	1,241
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 250	12	\$ 0.78	\$ 20.80	451
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,468	72	\$ 4.60	\$ 20.39	2,707
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Behavioral Health	\$ 3,949	32	\$ 12.37	\$ 123.41	1,203
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	N	All Other	\$ 713	14	\$ 2.23	\$ 50.93	526
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 1,652	2	\$ 8.16	\$ 826.17	119
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 13,954	38	\$ 68.91	\$ 367.22	2,252
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,267	13	\$ 11.20	\$ 174.41	770
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Physician/Professional	\$ 9,237	82	\$ 45.61	\$ 112.64	4,859
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 461	7	\$ 2.28	\$ 65.91	415
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 474	23	\$ 2.34	\$ 20.63	1,363
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	DME and Supplies	\$ 3,375	33	\$ 16.67	\$ 102.27	1,956
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Pharmacy	\$ 22,798	198	\$ 112.58	\$ 115.14	11,733
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 111	9	\$ 0.55	\$ 12.31	533
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Behavioral Health	\$ 6,258	87	\$ 30.91	\$ 71.93	5,156
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	Family Planning	\$ 194	4	\$ 0.96	\$ 48.39	237
SFY19	OKC	CUST	Adult Female Years 19-44	N	N	All Other	\$ 762	17	\$ 3.76	\$ 44.81	1,007
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 214	1	\$ 72.98	\$ 214.07	4,091
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 5,546	1	\$ 12.53	\$ 5,546.37	27
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 14,185	41	\$ 32.04	\$ 345.98	1,111
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 3,366	6	\$ 7.60	\$ 560.95	163
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 6,933	47	\$ 15.66	\$ 147.51	1,274
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 335	3	\$ 0.76	\$ 111.62	81
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,339	54	\$ 3.02	\$ 24.80	1,464
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 40	1	\$ 0.09	\$ 39.85	27
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 282	6	\$ 0.64	\$ 46.96	163
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 12,914	51	\$ 29.17	\$ 253.22	1,382
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 4,891	62	\$ 11.05	\$ 78.88	1,680
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	All Other	\$ 1,240	13	\$ 2.80	\$ 95.35	352
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 814	8	\$ 14.65	\$ 101.73	1,728
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 149	1	\$ 2.69	\$ 149.43	216
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 99	8	\$ 1.77	\$ 12.32	1,728
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 1,365	3	\$ 24.58	\$ 455.00	648

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 779	1	\$ 15.88	\$ 778.52	245
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 168	2	\$ 3.43	\$ 84.07	490
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ 38	2	\$ 0.77	\$ 18.85	490
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 15,863	20	\$ 23.80	\$ 793.13	360
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 48,945	127	\$ 73.45	\$ 385.39	2,287
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 5,331	43	\$ 8.00	\$ 123.97	774
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 26,439	207	\$ 39.68	\$ 127.73	3,728
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,070	6	\$ 1.61	\$ 178.33	108
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 6,177	228	\$ 9.27	\$ 27.09	4,106
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 91	2	\$ 0.14	\$ 45.26	36
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 21,829	392	\$ 32.76	\$ 55.69	7,059
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 867	65	\$ 1.30	\$ 13.33	1,170
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 32,330	251	\$ 48.51	\$ 128.80	4,520
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ 10,213	18	\$ 15.33	\$ 567.39	324
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 1,245	24	\$ 1.87	\$ 51.87	432
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	All Other	\$ 6,403	82	\$ 9.61	\$ 78.09	1,477
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,652	2	\$ 11.03	\$ 826.17	160
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 15,780	29	\$ 105.36	\$ 544.15	2,323
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 410	9	\$ 2.74	\$ 45.58	721
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 5,856	38	\$ 39.10	\$ 154.11	3,045
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 482	2	\$ 3.22	\$ 240.90	160
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,353	59	\$ 9.03	\$ 22.93	4,727
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 9	1	\$ 0.06	\$ 8.60	80
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 3,042	63	\$ 20.31	\$ 48.29	5,047
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 21	2	\$ 0.14	\$ 10.25	160
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 8,351	78	\$ 55.75	\$ 107.06	6,249
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,820	4	\$ 12.15	\$ 455.00	320
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 690	5	\$ 4.60	\$ 137.92	401

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 3,955	46	\$ 26.40	\$ 85.97	3,685
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 1,723	7	\$ 23.96	\$ 246.08	1,168
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 2,048	3	\$ 28.48	\$ 682.67	501
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 1,503	21	\$ 20.91	\$ 71.59	3,505
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 940	24	\$ 13.07	\$ 39.17	4,005
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 1,432	33	\$ 19.91	\$ 43.39	5,507
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 23,423,903	26,111	\$ 326.82	\$ 897.09	4,372
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 1,795,778	7,491	\$ 25.06	\$ 239.72	1,254
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 658,091	3,135	\$ 9.18	\$ 209.92	525
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 11,737,804	81,953	\$ 163.77	\$ 143.23	13,721
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 2,616,174	14,486	\$ 36.50	\$ 180.60	2,425
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 568,177	40,114	\$ 7.93	\$ 14.16	6,716
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 10,382	37	\$ 0.14	\$ 280.59	6
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 249,383	2,672	\$ 3.48	\$ 93.33	447
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 58,911	815	\$ 0.82	\$ 72.28	136
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 145,022	1,973	\$ 2.02	\$ 73.50	330
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,203,095	19,803	\$ 16.79	\$ 60.75	3,316
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 5,237	407	\$ 0.07	\$ 12.87	68
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 30,818	375	\$ 0.43	\$ 82.18	63
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 1,281	2	\$ 0.02	\$ 640.50	0
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 271,778	2,441	\$ 3.79	\$ 111.34	409
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 275,469	335	\$ 177.68	\$ 822.29	2,593
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 46,217	207	\$ 29.81	\$ 223.27	1,602
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 6,660	41	\$ 4.30	\$ 162.44	317
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 139,333	1,012	\$ 89.87	\$ 137.68	7,833
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 10,352	69	\$ 6.68	\$ 150.02	534
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 10,179	706	\$ 6.57	\$ 14.42	5,464
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 125	2	\$ 0.08	\$ 62.33	15
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 4,838	69	\$ 3.12	\$ 70.11	534
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 115	2	\$ 0.07	\$ 57.66	15
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 871	10	\$ 0.56	\$ 87.11	77
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 81,947	511	\$ 52.86	\$ 160.37	3,955
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 112	8	\$ 0.07	\$ 13.97	62
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 406,580	759	\$ 262.24	\$ 535.68	5,875
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 2,684	26	\$ 1.73	\$ 103.24	201
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 492,653	863	\$ 143.76	\$ 570.86	3,022

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 28,250	155	\$ 8.24	\$ 182.26	543
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 11,861	171	\$ 3.46	\$ 69.36	599
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 290,773	2,916	\$ 84.85	\$ 99.72	10,211
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 26,617	175	\$ 7.77	\$ 152.10	613
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 29,395	2,095	\$ 8.58	\$ 14.03	7,336
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 18,801	149	\$ 5.49	\$ 126.18	522
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 20,589	59	\$ 6.01	\$ 348.97	207
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 2,375	79	\$ 0.69	\$ 30.06	277
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 67,361	704	\$ 19.66	\$ 95.68	2,465
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 395	12	\$ 0.12	\$ 32.92	42
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 53	1	\$ 0.02	\$ 53.36	4
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 1,630	25	\$ 0.48	\$ 65.19	88
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 30,247	62	\$ 376.32	\$ 487.86	9,257

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 394	-	\$ 4.90	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	149
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 13,388	79	\$ 166.57	\$ 169.47	11,795
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 692	51	\$ 8.61	\$ 13.57	7,614
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 1,423	10	\$ 17.70	\$ 142.27	1,493
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 11,780	28	\$ 146.57	\$ 420.73	4,180
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 384	2	\$ 4.77	\$ 191.88	299
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,571,339	1,710	\$ 9.24	\$ 1,503.71	74
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 4,381,526	17,080	\$ 15.75	\$ 256.53	737
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 4,214,851	9,539	\$ 15.15	\$ 441.85	411
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 11,670,381	96,888	\$ 41.94	\$ 120.45	4,179
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 4,566,083	27,414	\$ 16.41	\$ 166.56	1,182
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 264,164	17,969	\$ 0.95	\$ 14.70	775
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 4,860	34	\$ 0.02	\$ 142.93	1
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 553,955	4,087	\$ 1.99	\$ 135.54	176
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 306,808	909	\$ 1.10	\$ 337.52	39
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 4,512,671	56,240	\$ 16.22	\$ 80.24	2,426
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 5,635,082	91,262	\$ 20.25	\$ 61.75	3,936
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 24,408	10,223	\$ 0.09	\$ 2.39	441
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 2,189,231	24,991	\$ 7.87	\$ 87.60	1,078
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 13,230	30	\$ 0.05	\$ 441.00	1
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 395,854	4,399	\$ 1.42	\$ 89.99	190
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 108,763	52	\$ 14.11	\$ 2,091.59	81
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 155,377	586	\$ 20.16	\$ 265.15	913
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 169,605	483	\$ 22.01	\$ 351.15	752
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 307,789	2,362	\$ 39.94	\$ 130.31	3,678
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 40,667	386	\$ 5.28	\$ 105.36	601
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 5,535	266	\$ 0.72	\$ 20.81	414
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 64	1	\$ 0.01	\$ 64.05	2
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 11,032	97	\$ 1.43	\$ 113.74	151
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 793	17	\$ 0.10	\$ 46.64	26
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 149,232	1,762	\$ 19.37	\$ 84.69	2,744
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 542,670	2,780	\$ 70.42	\$ 195.21	4,329
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 3,460	250	\$ 0.45	\$ 13.84	389
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 69,536	847	\$ 9.02	\$ 82.10	1,319
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 591,933	1,309	\$ 76.82	\$ 452.20	2,038
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 7,422	222	\$ 0.96	\$ 33.43	346
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 19,022	38	\$ 1.16	\$ 500.58	28
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 66,490	531	\$ 4.06	\$ 125.22	389

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 75,082	374	\$ 4.58	\$ 200.75	274
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 272,807	4,416	\$ 16.64	\$ 61.78	3,233
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 61,740	546	\$ 3.77	\$ 113.08	400
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 2,207	248	\$ 0.13	\$ 8.90	182
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 62	1	\$ 0.00	\$ 62.46	1
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 20,414	223	\$ 1.25	\$ 91.54	163
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 304	1	\$ 0.02	\$ 304.08	1
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 141,452	2,402	\$ 8.63	\$ 58.89	1,759
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 181,376	4,899	\$ 11.07	\$ 37.02	3,587
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 100	8	\$ 0.01	\$ 12.52	6
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 95,875	1,311	\$ 5.85	\$ 73.13	960
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 6,281	82	\$ 0.38	\$ 76.60	60
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	2	\$ -	\$ -	38
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 3,265	15	\$ 5.10	\$ 217.65	281

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 2,179	8	\$ 3.41	\$ 272.37	150
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 8,610	116	\$ 13.46	\$ 74.23	2,176
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 797	8	\$ 1.25	\$ 99.56	150
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 40	5	\$ 0.06	\$ 7.92	94
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 5,112	71	\$ 7.99	\$ 72.00	1,332
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 4,408	80	\$ 6.89	\$ 55.10	1,501
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 22,263	132	\$ 34.81	\$ 168.66	2,477
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 23,871	59	\$ 37.32	\$ 404.59	1,107
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 7	1	\$ 0.01	\$ 7.07	19
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 2,428,452	1,632	\$ 5.35	\$ 1,488.02	43
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 4,412,731	15,462	\$ 9.72	\$ 285.39	409
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 3,421,013	10,410	\$ 7.53	\$ 328.63	275
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 15,406,644	136,607	\$ 33.92	\$ 112.78	3,610
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 5,687,907	31,282	\$ 12.52	\$ 181.83	827
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 420,930	24,907	\$ 0.93	\$ 16.90	658
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 41,230	253	\$ 0.09	\$ 162.97	7
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 709,922	5,451	\$ 1.56	\$ 130.24	144
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 157,258	589	\$ 0.35	\$ 266.99	16
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,755,539	19,786	\$ 3.87	\$ 88.73	523
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 14,643,840	177,300	\$ 32.24	\$ 82.59	4,685
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 30,573	4,095	\$ 0.07	\$ 7.47	108
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 22,807,674	210,240	\$ 50.22	\$ 108.48	5,555
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 89,551	188	\$ 0.20	\$ 476.34	7
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 43,335	272	\$ 0.10	\$ 159.32	5
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 380,479	4,726	\$ 0.84	\$ 80.51	125
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 103,369	63	\$ 5.89	\$ 1,640.77	43
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 220,331	795	\$ 12.55	\$ 277.15	543
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 112,383	350	\$ 6.40	\$ 321.09	239
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 524,961	4,696	\$ 29.89	\$ 111.79	3,209
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 46,827	342	\$ 2.67	\$ 136.92	234
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 14,280	726	\$ 0.81	\$ 19.67	496
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 421	4	\$ 0.02	\$ 105.30	3
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 13,112	134	\$ 0.75	\$ 97.85	92
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 42,998	472	\$ 2.45	\$ 91.10	323
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 1,088,352	7,540	\$ 61.97	\$ 144.34	5,152
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 3,117	732	\$ 0.18	\$ 4.26	500
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 888,314	7,194	\$ 50.58	\$ 123.48	4,915
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 1,198,992	2,539	\$ 68.27	\$ 472.23	1,735
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 2,277	9	\$ 0.13	\$ 253.05	6
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 8,983	143	\$ 0.51	\$ 62.82	98
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 62,355	109	\$ 1.66	\$ 572.06	35
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 99,211	771	\$ 2.63	\$ 128.68	246
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 73,266	734	\$ 1.95	\$ 99.82	234

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 484,720	8,418	\$ 12.87	\$ 57.58	2,683
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 61,798	460	\$ 1.64	\$ 134.34	147
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 6,705	534	\$ 0.18	\$ 12.56	170
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 504	9	\$ 0.01	\$ 56.03	3
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 70,544	664	\$ 1.87	\$ 106.24	212
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 167,960	544	\$ 4.46	\$ 308.75	173
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 132,831	1,974	\$ 3.53	\$ 67.29	629
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 828,966	14,893	\$ 22.02	\$ 55.66	4,747
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 506	30	\$ 0.01	\$ 16.87	10
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 1,395,996	14,402	\$ 37.08	\$ 96.93	4,590
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 800	17	\$ 0.02	\$ 47.09	5
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 6,448	127	\$ 0.17	\$ 50.77	40
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 2,974	8	\$ 1.20	\$ 371.76	39
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 5,331	42	\$ 2.16	\$ 126.93	204
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 4,749	31	\$ 1.92	\$ 153.19	151

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 27,093	429	\$ 10.98	\$ 63.15	2,086
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 744	6	\$ 0.30	\$ 123.93	29
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 277	14	\$ 0.11	\$ 19.77	68
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 64	1	\$ 0.03	\$ 64.05	5
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 532	6	\$ 0.22	\$ 88.69	29
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 3,791	50	\$ 1.54	\$ 75.83	243
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 32,967	783	\$ 13.36	\$ 42.10	3,807
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 669	54	\$ 0.27	\$ 12.39	263
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 134,370	1,125	\$ 54.44	\$ 119.44	5,470
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 78,643	198	\$ 31.86	\$ 397.19	963
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 75	3	\$ 0.03	\$ 25.06	15
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 36	30	\$ 0.01	\$ 1.19	146
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 869,565	549	\$ 12.24	\$ 1,583.91	93
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 882,813	2,556	\$ 12.42	\$ 345.39	432
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 765,724	2,582	\$ 10.77	\$ 296.56	436
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 2,280,569	19,663	\$ 32.09	\$ 115.98	3,320
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 608,562	3,241	\$ 8.56	\$ 187.77	547
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 126,757	5,439	\$ 1.78	\$ 23.31	918
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 66,464	100	\$ 0.94	\$ 664.64	17
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 95,630	918	\$ 1.35	\$ 104.17	155
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 1,933	29	\$ 0.03	\$ 66.65	5
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 100,534	1,063	\$ 1.41	\$ 94.58	179
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 2,977,207	27,662	\$ 41.89	\$ 107.63	4,671
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 5,601	1,198	\$ 0.08	\$ 4.68	202
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 3,046,543	25,434	\$ 42.87	\$ 119.78	4,295
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 11,949	25	\$ 0.17	\$ 477.96	4
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 134,798	995	\$ 1.90	\$ 135.48	168
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 202,478	126	\$ 62.08	\$ 1,606.97	464
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 60,863	164	\$ 18.66	\$ 371.12	603
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 21,148	111	\$ 6.48	\$ 190.52	408
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 121,871	1,056	\$ 37.36	\$ 115.41	3,885
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 7,305	42	\$ 2.24	\$ 173.94	155
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 6,817	226	\$ 2.09	\$ 30.16	831
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 1,424	5	\$ 0.44	\$ 284.79	18
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 8,508	57	\$ 2.61	\$ 149.26	210
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 10,346	105	\$ 3.17	\$ 98.54	386
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 247,337	1,564	\$ 75.83	\$ 158.14	5,754
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 161	18	\$ 0.05	\$ 8.93	66
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 172,565	1,193	\$ 52.90	\$ 144.65	4,389
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 234,787	505	\$ 71.98	\$ 464.92	1,858
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 5,463	44	\$ 1.67	\$ 124.16	162
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 11,231	32	\$ 1.46	\$ 350.97	50
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 25,153	165	\$ 3.28	\$ 152.44	258
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 10,469	125	\$ 1.36	\$ 83.75	196
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 82,309	1,256	\$ 10.73	\$ 65.53	1,965

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 9,994	73	\$ 1.30	\$ 136.91	114
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 2,551	116	\$ 0.33	\$ 21.99	181
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 9,030	8	\$ 1.18	\$ 1,128.71	13
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 6,116	46	\$ 0.80	\$ 132.95	72
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 9,721	163	\$ 1.27	\$ 59.64	255
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 153,556	2,551	\$ 20.02	\$ 60.19	3,991
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 105	10	\$ 0.01	\$ 10.45	16
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 159,721	1,923	\$ 20.82	\$ 83.06	3,008
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 13,994	103	\$ 1.82	\$ 135.87	161
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 19,633	25	\$ 29.90	\$ 785.34	457
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,622	13	\$ 3.99	\$ 201.68	238
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 197	8	\$ 0.30	\$ 24.63	146
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 6,562	102	\$ 9.99	\$ 64.34	1,864

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 8	6	\$ 0.01	\$ 1.35	110
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 4,373	36	\$ 6.66	\$ 121.48	658
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 1,326	15	\$ 2.02	\$ 88.41	274
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 13,165	235	\$ 20.05	\$ 56.02	4,295
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 308	22	\$ 0.47	\$ 13.99	402
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 11,655	122	\$ 17.75	\$ 95.53	2,230
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 22,261	53	\$ 33.90	\$ 420.01	969
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 374	14	\$ 0.57	\$ 26.73	256
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,315,710	1,372	\$ 17.84	\$ 958.97	223
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,683,453	4,606	\$ 22.83	\$ 365.49	750
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 778,522	4,155	\$ 10.56	\$ 187.37	676
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 3,648,552	28,194	\$ 49.48	\$ 129.41	4,588
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 1,099,899	5,967	\$ 14.92	\$ 184.33	971
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 381,341	15,486	\$ 5.17	\$ 24.62	2,520
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 77,817	154	\$ 1.06	\$ 505.31	25
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 125,875	918	\$ 1.71	\$ 137.12	149
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 1,592	22	\$ 0.02	\$ 72.34	4
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 139,283	1,397	\$ 1.89	\$ 99.70	227
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 3,977,291	42,319	\$ 53.94	\$ 93.98	6,887
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 6,294	1,103	\$ 0.09	\$ 5.71	180
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 3,527,242	28,140	\$ 47.84	\$ 125.35	4,579
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 9,391	20	\$ 0.13	\$ 469.56	3
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 295,503	2,259	\$ 4.01	\$ 130.81	368
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 147,250	1,434	\$ 2.00	\$ 102.69	233
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 60,723	80	\$ 15.86	\$ 759.04	251
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 118,921	324	\$ 31.06	\$ 367.04	1,016
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 42,496	210	\$ 11.10	\$ 202.36	658
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 196,857	1,376	\$ 51.42	\$ 143.06	4,313
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 17,734	100	\$ 4.63	\$ 177.34	313
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 17,453	686	\$ 4.56	\$ 25.44	2,150
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 3,800	9	\$ 0.99	\$ 422.27	28
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 13,618	86	\$ 3.56	\$ 158.35	270
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ 110	1	\$ 0.03	\$ 110.00	3
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 2,597	28	\$ 0.68	\$ 92.76	88
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 281,347	2,515	\$ 73.49	\$ 111.87	7,883
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 238	20	\$ 0.06	\$ 11.91	63
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 147,287	985	\$ 38.47	\$ 149.53	3,087
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 336,630	722	\$ 87.93	\$ 466.25	2,263
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 9,372	93	\$ 2.45	\$ 100.78	292
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 12,746	96	\$ 3.33	\$ 132.77	301
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 36,820	77	\$ 4.83	\$ 478.18	121
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 44,942	265	\$ 5.89	\$ 169.59	417
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 25,120	269	\$ 3.29	\$ 93.38	423
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 141,569	2,100	\$ 18.55	\$ 67.41	3,303
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 20,369	160	\$ 2.67	\$ 127.31	252

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 8,665	399	\$ 1.14	\$ 21.72	627
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 1,220	7	\$ 0.16	\$ 174.23	11
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 3,877	51	\$ 0.51	\$ 76.01	80
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 5,892	100	\$ 0.77	\$ 58.92	157
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 254,233	3,934	\$ 33.32	\$ 64.62	6,187
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 1,880	1,664	\$ 0.25	\$ 1.13	2,617
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 316,839	3,059	\$ 41.52	\$ 103.58	4,811
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 8,938	93	\$ 1.17	\$ 96.11	146
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 4,159	78	\$ 0.55	\$ 53.32	123
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 4,097	18	\$ 8.71	\$ 227.62	459
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 5,944	6	\$ 12.64	\$ 990.59	153
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 7,480	100	\$ 15.91	\$ 74.80	2,552
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 405	2	\$ 0.86	\$ 202.72	51

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 386	15	\$ 0.82	\$ 25.71	383
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 693	5	\$ 1.47	\$ 138.69	128
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 13,744	284	\$ 29.23	\$ 48.39	7,248
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 1,268	99	\$ 2.70	\$ 12.81	2,527
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 38,322	265	\$ 81.50	\$ 144.61	6,763
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 52,951	124	\$ 112.61	\$ 427.03	3,165
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 158	2	\$ 0.34	\$ 78.92	51
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 81	54	\$ 0.17	\$ 1.50	1,378
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 10,907	27	\$ 23.87	\$ 403.98	709
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 7,570	7	\$ 16.56	\$ 1,081.37	184
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 10,013	71	\$ 21.91	\$ 141.03	1,864
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 753	4	\$ 1.65	\$ 188.34	105
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,585	42	\$ 3.47	\$ 37.74	1,103
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 352	8	\$ 0.77	\$ 43.97	210
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 14,199	97	\$ 31.07	\$ 146.38	2,547
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 16,829	198	\$ 36.83	\$ 84.99	5,200
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ 64	1	\$ 0.14	\$ 63.60	26
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 1,183	25	\$ 2.59	\$ 47.34	657
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 2,247	6	\$ 62.30	\$ 374.49	1,996
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 419	2	\$ 11.63	\$ 209.64	665
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,414	14	\$ 39.21	\$ 101.01	4,658
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 72	2	\$ 1.99	\$ 35.93	665
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 516	26	\$ 14.32	\$ 19.86	8,651
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 2,415	11	\$ 66.96	\$ 219.53	3,660
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 213	4	\$ 2.97	\$ 53.29	668
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 352	11	\$ 4.90	\$ 32.03	1,836
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 263	7	\$ 3.66	\$ 37.62	1,169
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 341	2	\$ 4.74	\$ 170.25	334
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 14	1	\$ 0.20	\$ 14.32	167

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 269	8	\$ 3.74	\$ 33.61	1,335
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 1,747	22	\$ 24.30	\$ 79.40	3,673
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 102	2	\$ 21.24	\$ 50.98	5,000
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 574	7	\$ 119.60	\$ 82.01	17,500
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ 25	1	\$ 5.28	\$ 25.32	2,500
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 826,079	1,101	\$ 147.44	\$ 750.30	2,358
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 376,442	979	\$ 67.19	\$ 384.52	2,097
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 93,654	1,072	\$ 16.72	\$ 87.36	2,296
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 1,111,338	3,130	\$ 198.35	\$ 355.06	6,704
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 146,451	825	\$ 26.14	\$ 177.52	1,767
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 90,856	3,357	\$ 16.22	\$ 27.06	7,190
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 3,228	1	\$ 0.58	\$ 3,228.05	2
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 5,025	52	\$ 0.90	\$ 96.64	111
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 571	7	\$ 0.10	\$ 81.63	15
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 217,421	3,698	\$ 38.80	\$ 58.79	7,920
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 2,401	300	\$ 0.43	\$ 8.00	643
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 155,710	1,808	\$ 27.79	\$ 86.12	3,872
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 3,045	7	\$ 0.54	\$ 435.00	15
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 46,518	236	\$ 8.30	\$ 197.11	505
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 60,006	488	\$ 10.71	\$ 122.96	1,045
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 67,811	89	\$ 133.11	\$ 761.92	2,096
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 51,909	140	\$ 101.89	\$ 370.78	3,298
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 10,012	106	\$ 19.65	\$ 94.45	2,497
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 104,453	303	\$ 205.03	\$ 344.73	7,137
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 6,264	32	\$ 12.30	\$ 195.75	754
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 8,563	322	\$ 16.81	\$ 26.59	7,585
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ 197	2	\$ 0.39	\$ 98.74	47
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 1,554	10	\$ 3.05	\$ 155.40	236
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 196	3	\$ 0.38	\$ 65.31	71
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 25,946	384	\$ 50.93	\$ 67.57	9,045
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 84	6	\$ 0.16	\$ 14.00	141
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 25,729	225	\$ 50.50	\$ 114.35	5,300
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 46,396	74	\$ 91.07	\$ 626.97	1,743
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 5,386	22	\$ 10.57	\$ 244.83	518
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 13,125	35	\$ 25.76	\$ 375.00	824
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 25,991	139	\$ 23.95	\$ 186.98	1,537
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 13,421	76	\$ 12.37	\$ 176.59	840
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 3,915	99	\$ 3.61	\$ 39.54	1,095
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 54,071	352	\$ 49.82	\$ 153.61	3,892
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 7,292	61	\$ 6.72	\$ 119.53	674
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 3,948	180	\$ 3.64	\$ 21.93	1,990
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 768	13	\$ 0.71	\$ 59.11	144
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 327	6	\$ 0.30	\$ 54.43	66
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 12,033	446	\$ 11.09	\$ 26.98	4,931
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 260	14	\$ 0.24	\$ 18.57	155
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 6,584	97	\$ 6.07	\$ 67.88	1,072
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 2,087	15	\$ 1.92	\$ 139.14	166
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 2,103	45	\$ 1.94	\$ 46.74	498
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	11	\$ -	\$ -	1,362
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 1,545	13	\$ 15.95	\$ 118.87	1,610
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 63	9	\$ 0.65	\$ 6.95	1,115
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 1,907	35	\$ 19.68	\$ 54.48	4,335
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 16	1	\$ 0.17	\$ 16.20	124
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 436	23	\$ 4.50	\$ 18.96	2,849
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 576	38	\$ 5.95	\$ 15.16	4,706
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 3,385	36	\$ 34.93	\$ 94.02	4,459
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 5,407	14	\$ 55.81	\$ 386.25	1,734
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ -	4	\$ -	\$ -	495
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 611,265	446	\$ 51.20	\$ 1,370.55	448
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 451,121	1,038	\$ 37.79	\$ 434.61	1,043
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 255,339	710	\$ 21.39	\$ 359.63	714
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 535,306	4,417	\$ 44.84	\$ 121.19	4,440
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 35,798	190	\$ 3.00	\$ 188.41	191
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 86,721	3,071	\$ 7.26	\$ 28.24	3,087
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 67,137	633	\$ 5.62	\$ 106.06	636
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 8,471	144	\$ 0.71	\$ 58.82	145
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 419	9	\$ 0.04	\$ 46.55	9
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,044,562	8,585	\$ 87.49	\$ 121.67	8,629
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 3,219	167	\$ 0.27	\$ 19.27	168
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 265,407	2,828	\$ 22.23	\$ 93.85	2,843
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 3,983	9	\$ 0.33	\$ 442.56	9
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 1,933	6	\$ 0.16	\$ 322.13	6
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 81,113	662	\$ 6.79	\$ 122.53	665
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 38,697	12	\$ 65.88	\$ 3,224.73	245
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 21,216	49	\$ 36.12	\$ 432.97	1,001
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 19,613	37	\$ 33.39	\$ 530.08	756
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 33,840	224	\$ 57.61	\$ 151.07	4,576
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 3,446	17	\$ 5.87	\$ 202.72	347
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 4,167	156	\$ 7.09	\$ 26.71	3,187
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ 1,870	1	\$ 3.18	\$ 1,869.64	20
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 2,238	26	\$ 3.81	\$ 86.07	531
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	1	\$ -	\$ -	20
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 62,888	587	\$ 107.06	\$ 107.14	11,992
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 230	14	\$ 0.39	\$ 16.43	286
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 21,940	219	\$ 37.35	\$ 100.18	4,474
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 39,866	71	\$ 67.87	\$ 561.49	1,450
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 1,796	20	\$ 3.06	\$ 89.81	409
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 10,498	40	\$ 8.96	\$ 262.44	410
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 5,717	26	\$ 4.88	\$ 219.89	266
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 14,200	176	\$ 12.12	\$ 80.68	1,802
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 713	4	\$ 0.61	\$ 178.21	41
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 1,311	60	\$ 1.12	\$ 21.84	614
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 99	2	\$ 0.08	\$ 49.29	20
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 55,016	499	\$ 46.94	\$ 110.25	5,109
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 77	4	\$ 0.07	\$ 19.13	41
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 5,041	70	\$ 4.30	\$ 72.01	717
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ 331	1	\$ 0.28	\$ 330.60	10
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 369	5	\$ 0.31	\$ 73.83	51
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 1,724	7	\$ 39.21	\$ 246.25	1,911
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 249	3	\$ 5.67	\$ 83.03	819
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 10	1	\$ 0.23	\$ 9.96	273
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 4,495	21	\$ 102.25	\$ 214.07	5,732
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 2,135	5	\$ 48.56	\$ 427.00	1,365
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 8,382,714	9,169	\$ 109.13	\$ 914.25	1,432
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,812,684	11,234	\$ 62.65	\$ 428.40	1,755
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 3,234,653	12,653	\$ 42.11	\$ 255.64	1,977
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 11,227,076	51,672	\$ 146.16	\$ 217.28	8,072
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 894,659	4,895	\$ 11.65	\$ 182.77	765
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,353,061	45,946	\$ 17.62	\$ 29.45	7,178
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 46,508	22	\$ 0.61	\$ 2,113.99	3
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 210,652	2,220	\$ 2.74	\$ 94.89	347
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 25,562	405	\$ 0.33	\$ 63.12	63
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 5,873	125	\$ 0.08	\$ 46.98	20
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 14,179	101	\$ 0.18	\$ 140.39	16
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 8,462,578	89,838	\$ 110.17	\$ 94.20	14,035
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 52,616	4,983	\$ 0.68	\$ 10.56	778
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 2,561,913	27,078	\$ 33.35	\$ 94.61	4,230
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 27,372	48	\$ 0.36	\$ 570.24	7
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 743,613	2,107	\$ 9.68	\$ 352.93	329
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 955,235	9,711	\$ 12.44	\$ 98.37	1,517
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 683,759	830	\$ 109.45	\$ 823.81	1,594
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 452,985	1,099	\$ 72.51	\$ 412.18	2,111
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 231,516	961	\$ 37.06	\$ 240.91	1,846
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 870,796	3,605	\$ 139.38	\$ 241.55	6,924
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 35,987	204	\$ 5.76	\$ 176.41	392
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 95,471	3,175	\$ 15.28	\$ 30.07	6,098
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 28,795	225	\$ 4.61	\$ 127.98	432
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 1,445	23	\$ 0.23	\$ 62.84	44
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 923,603	7,599	\$ 147.84	\$ 121.54	14,596
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 2,785	293	\$ 0.45	\$ 9.50	563
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 187,756	2,118	\$ 30.05	\$ 88.65	4,068
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 593,502	1,127	\$ 95.00	\$ 526.62	2,165
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 55,148	122	\$ 8.83	\$ 452.04	234

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 136,022	1,274	\$ 21.77	\$ 106.77	2,447
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 257,334	1,267	\$ 25.61	\$ 203.11	1,513
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 143,857	694	\$ 14.32	\$ 207.29	829
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 59,774	1,133	\$ 5.95	\$ 52.76	1,353
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 627,742	3,648	\$ 62.48	\$ 172.08	4,357
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 43,127	340	\$ 4.29	\$ 126.84	406
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 30,801	1,465	\$ 3.07	\$ 21.02	1,750
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 6,718	109	\$ 0.67	\$ 61.63	130
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	7	\$ -	\$ -	8
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 131	3	\$ 0.01	\$ 43.75	4
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 371,098	5,472	\$ 36.93	\$ 67.82	6,535
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 1,078	653	\$ 0.11	\$ 1.65	780
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 100,289	1,218	\$ 9.98	\$ 82.34	1,455
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 427	1	\$ 0.04	\$ 427.00	1
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 11,718	97	\$ 1.17	\$ 120.80	116
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 14,690	283	\$ 1.46	\$ 51.91	338
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 26,880	112	\$ 42.87	\$ 240.00	2,143
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 14,865	63	\$ 23.71	\$ 235.95	1,206
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 2,443	59	\$ 3.90	\$ 41.41	1,129
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 59,849	309	\$ 95.44	\$ 193.69	5,913
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 584	6	\$ 0.93	\$ 97.38	115
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 3,733	171	\$ 5.95	\$ 21.83	3,272
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 1,489	16	\$ 2.37	\$ 93.07	306
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 36,310	379	\$ 57.91	\$ 95.81	7,253
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 19,942	236	\$ 31.80	\$ 84.50	4,516
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 15,576	39	\$ 24.84	\$ 399.39	746
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 2,983	9	\$ 4.76	\$ 331.47	172
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 804	8	\$ 1.28	\$ 100.44	153
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 1,331,225	822	\$ 119.65	\$ 1,619.50	887
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 593,171	1,254	\$ 53.31	\$ 473.02	1,353
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 913,975	2,742	\$ 82.15	\$ 333.32	2,957
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 1,282,504	9,627	\$ 115.27	\$ 133.22	10,383
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 125,139	656	\$ 11.25	\$ 190.76	708
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 199,602	6,143	\$ 17.94	\$ 32.49	6,626
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ 2,637	2	\$ 0.24	\$ 1,318.55	2
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 74,510	816	\$ 6.70	\$ 91.31	880
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 11,260	229	\$ 1.01	\$ 49.17	247
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 88	2	\$ 0.01	\$ 43.75	2
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 30,825	331	\$ 2.77	\$ 93.13	357
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 2,394,861	21,990	\$ 215.25	\$ 108.91	23,718
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 12,900	888	\$ 1.16	\$ 14.53	958
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 340,414	3,562	\$ 30.60	\$ 95.57	3,842
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 3,983	9	\$ 0.36	\$ 442.56	10
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 1,439	21	\$ 0.13	\$ 68.51	23
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 132,005	1,278	\$ 11.86	\$ 103.29	1,378

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 118,323	64	\$ 211.06	\$ 1,848.80	1,370
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 63,971	129	\$ 114.11	\$ 495.90	2,761
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 46,137	94	\$ 82.30	\$ 490.82	2,012
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 76,022	559	\$ 135.61	\$ 136.00	11,966
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 1,941	10	\$ 3.46	\$ 194.09	214
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 11,719	370	\$ 20.90	\$ 31.67	7,920
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 2,529	44	\$ 4.51	\$ 57.47	942
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 1,895	20	\$ 3.38	\$ 94.73	428
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 220,354	1,435	\$ 393.06	\$ 153.56	30,717
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 3,672	167	\$ 6.55	\$ 21.99	3,575
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 15,355	157	\$ 27.39	\$ 97.80	3,361
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 77,505	168	\$ 138.25	\$ 461.34	3,596
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 19,759	172	\$ 35.25	\$ 114.88	3,682
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 7,456	20	\$ 10.19	\$ 372.82	328
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 11,541	35	\$ 15.77	\$ 329.75	574
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 11,712	68	\$ 16.00	\$ 172.24	1,115
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 18,411	274	\$ 25.15	\$ 67.19	4,492
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 2,978	25	\$ 4.07	\$ 119.10	410
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 1,823	84	\$ 2.49	\$ 21.70	1,377
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 1,105	12	\$ 1.51	\$ 92.06	197
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ 718	11	\$ 0.98	\$ 65.31	180
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 44,622	737	\$ 60.96	\$ 60.54	12,083
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 2,441	103	\$ 3.33	\$ 23.69	1,689
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 20,794	244	\$ 28.41	\$ 85.22	4,000
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ 17	1	\$ 0.02	\$ 17.26	16
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 4	61	\$ 0.01	\$ 0.07	1,000
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 929	1	\$ 28.81	\$ 929.32	372
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 786	7	\$ 24.37	\$ 112.30	2,604
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 186	2	\$ 5.77	\$ 93.12	744
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 1,100	13	\$ 34.10	\$ 84.60	4,837
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 3,899	9	\$ 120.89	\$ 433.22	3,349
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ 344	2	\$ 10.67	\$ 172.02	744
SFY19	TULSA	CUST	Newborn <1	N	N	Inpatient Hospital	\$ 1,236,483	440	\$ 702.41	\$ 2,810.19	2,999

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST	Newborn <1	N	N	Outpatient Hospital - ER	\$ 46,428	136	\$ 26.37	\$ 341.38	927
SFY19	TULSA	CUST	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 31,368	123	\$ 17.82	\$ 255.03	838
SFY19	TULSA	CUST	Newborn <1	N	N	Physician/Professional	\$ 684,600	3,942	\$ 388.90	\$ 173.67	26,872
SFY19	TULSA	CUST	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 27,860	343	\$ 15.83	\$ 81.22	2,338
SFY19	TULSA	CUST	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 17,647	1,099	\$ 10.02	\$ 16.06	7,492
SFY19	TULSA	CUST	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	N	N	DME and Supplies	\$ 32,900	356	\$ 18.69	\$ 92.42	2,427
SFY19	TULSA	CUST	Newborn <1	N	N	Home Health/Hospice	\$ 150	1	\$ 0.09	\$ 150.00	7
SFY19	TULSA	CUST	Newborn <1	N	N	Physical/Occupational Therapy	\$ 20,986	193	\$ 11.92	\$ 108.74	1,316
SFY19	TULSA	CUST	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	N	N	Pharmacy	\$ 79,347	1,304	\$ 45.07	\$ 60.85	8,889
SFY19	TULSA	CUST	Newborn <1	N	N	Non-Emergency Transportation	\$ 296	614	\$ 0.17	\$ 0.48	4,186
SFY19	TULSA	CUST	Newborn <1	N	N	Behavioral Health	\$ 18,199	252	\$ 10.34	\$ 72.22	1,718
SFY19	TULSA	CUST	Newborn <1	N	N	Indian Health Services	\$ 882	2	\$ 0.50	\$ 441.00	14
SFY19	TULSA	CUST	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	N	N	All Other	\$ 812,558	1,950	\$ 461.59	\$ 416.70	13,293
SFY19	TULSA	CUST	Newborn <1	N	Y	Inpatient Hospital	\$ 5,129	11	\$ 53.88	\$ 466.31	1,386
SFY19	TULSA	CUST	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 2,372	8	\$ 24.91	\$ 296.49	1,008
SFY19	TULSA	CUST	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 2,128	12	\$ 22.35	\$ 177.34	1,513
SFY19	TULSA	CUST	Newborn <1	N	Y	Physician/Professional	\$ 20,933	177	\$ 219.87	\$ 118.26	22,309
SFY19	TULSA	CUST	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 3,029	37	\$ 31.81	\$ 81.86	4,664
SFY19	TULSA	CUST	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 1,369	27	\$ 14.38	\$ 50.69	3,403
SFY19	TULSA	CUST	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	N	Y	DME and Supplies	\$ 1,567	16	\$ 16.46	\$ 97.94	2,017
SFY19	TULSA	CUST	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	N	Y	Pharmacy	\$ 184,874	85	\$ 1,941.82	\$ 2,174.99	10,714
SFY19	TULSA	CUST	Newborn <1	N	Y	Non-Emergency Transportation	\$ 15	38	\$ 0.16	\$ 0.40	4,790
SFY19	TULSA	CUST	Newborn <1	N	Y	Behavioral Health	\$ 2,096	33	\$ 22.01	\$ 63.50	4,159
SFY19	TULSA	CUST	Newborn <1	N	Y	Indian Health Services	\$ 11,759	29	\$ 123.51	\$ 405.49	3,655
SFY19	TULSA	CUST	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	N	Y	All Other	\$ 40,951	111	\$ 430.13	\$ 368.93	13,991
SFY19	TULSA	CUST	Newborn <1	Y	N	Inpatient Hospital	\$ 7,224	25	\$ 321.15	\$ 288.95	13,337
SFY19	TULSA	CUST	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 1,127	3	\$ 50.11	\$ 375.72	1,600
SFY19	TULSA	CUST	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 66	2	\$ 2.93	\$ 32.97	1,067
SFY19	TULSA	CUST	Newborn <1	Y	N	Physician/Professional	\$ 12,471	89	\$ 554.43	\$ 140.12	47,480
SFY19	TULSA	CUST	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 601	6	\$ 26.72	\$ 100.17	3,201
SFY19	TULSA	CUST	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 727	53	\$ 32.31	\$ 13.71	28,275
SFY19	TULSA	CUST	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	N	DME and Supplies	\$ 133	5	\$ 5.92	\$ 26.62	2,667
SFY19	TULSA	CUST	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	N	Pharmacy	\$ 527	20	\$ 23.41	\$ 26.33	10,670
SFY19	TULSA	CUST	Newborn <1	Y	N	Non-Emergency Transportation	\$ 18	2	\$ 0.80	\$ 9.00	1,067
SFY19	TULSA	CUST	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	N	All Other	\$ 13,240	19	\$ 588.60	\$ 696.82	10,136
SFY19	TULSA	CUST	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 594,132	103	\$ 93.61	\$ 5,768.27	195
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 88,307	291	\$ 13.91	\$ 303.46	550
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 146,864	211	\$ 23.14	\$ 696.04	399
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 614,910	4,906	\$ 96.89	\$ 125.34	9,276
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 68,891	821	\$ 10.85	\$ 83.91	1,552
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 13,956	881	\$ 2.20	\$ 15.84	1,666
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Dental	\$ 740	3	\$ 0.12	\$ 246.73	6
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 87,263	680	\$ 13.75	\$ 128.33	1,286
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 161,597	466	\$ 25.46	\$ 346.77	881
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 216,280	2,489	\$ 34.08	\$ 86.89	4,706
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 197,330	3,495	\$ 31.09	\$ 56.46	6,608
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 1,686	4,046	\$ 0.27	\$ 0.42	7,650
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 492,747	5,107	\$ 77.64	\$ 96.48	9,656
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 6,944	16	\$ 1.09	\$ 434.00	30
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	N	All Other	\$ 2,665,071	6,925	\$ 419.91	\$ 384.85	13,093
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 11,946	8	\$ 20.24	\$ 1,493.30	163
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 9,251	30	\$ 15.67	\$ 308.36	610
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 17,173	36	\$ 29.09	\$ 477.03	732
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 51,130	462	\$ 86.62	\$ 110.67	9,392
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 10,616	118	\$ 17.98	\$ 89.96	2,399
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 1,216	101	\$ 2.06	\$ 12.04	2,053
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 30,198	210	\$ 51.16	\$ 143.80	4,269
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 45,115	112	\$ 76.43	\$ 402.81	2,277
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 22,860	280	\$ 38.73	\$ 81.64	5,692
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 72,212	445	\$ 122.33	\$ 162.27	9,046
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 220	551	\$ 0.37	\$ 0.40	11,201
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 31,402	218	\$ 53.20	\$ 144.04	4,432
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 39,235	88	\$ 66.47	\$ 445.85	1,789
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	N	Y	All Other	\$ 256,483	568	\$ 434.49	\$ 451.55	11,547
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	2	\$ -	\$ -	200
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 35	2	\$ 0.29	\$ 17.48	200
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 2,264	1	\$ 18.84	\$ 2,264.15	100

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 12,770	145	\$ 106.26	\$ 88.07	14,478
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 108	1	\$ 0.90	\$ 107.73	100
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 178	13	\$ 1.48	\$ 13.69	1,298
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 1,824	40	\$ 15.18	\$ 45.61	3,994
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 2,100	35	\$ 17.48	\$ 60.01	3,495
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 6,380	99	\$ 53.09	\$ 64.45	9,885
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 32,488	140	\$ 270.32	\$ 232.06	13,979
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	N	All Other	\$ 56,464	237	\$ 469.81	\$ 238.24	23,664
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 194	3	\$ 10.98	\$ 64.58	2,040
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 100	5	\$ 5.67	\$ 19.99	3,400
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 1,290	16	\$ 73.13	\$ 80.65	10,881
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Child Male/Female Years 1-5	Y	Y	All Other	\$ 1,478	3	\$ 83.74	\$ 492.51	2,040
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 341,626	154	\$ 58.98	\$ 2,218.35	319
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 53,281	152	\$ 9.20	\$ 350.54	315
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 54,537	107	\$ 9.42	\$ 509.69	222
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 382,815	3,419	\$ 66.09	\$ 111.97	7,084
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 32,189	230	\$ 5.56	\$ 139.95	477
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 14,450	733	\$ 2.49	\$ 19.71	1,519
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Dental	\$ 307	1	\$ 0.05	\$ 307.12	2
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 37,558	310	\$ 6.48	\$ 121.15	642
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 10,634	141	\$ 1.84	\$ 75.42	292
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 49,044	590	\$ 8.47	\$ 83.13	1,222
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 408,704	6,718	\$ 70.56	\$ 60.84	13,919
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 5,771	4,037	\$ 1.00	\$ 1.43	8,364
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 2,056,039	11,012	\$ 354.98	\$ 186.71	22,815
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 1,309	3	\$ 0.23	\$ 436.33	6
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 5,648	25	\$ 0.98	\$ 225.91	52
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	N	All Other	\$ 3,091,330	14,263	\$ 533.73	\$ 216.74	29,550
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 2,958	2	\$ 3.53	\$ 1,478.90	29
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 9,214	22	\$ 11.01	\$ 418.82	315
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 9,934	18	\$ 11.87	\$ 551.88	258
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 51,902	457	\$ 61.99	\$ 113.57	6,550

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 8,543	52	\$ 10.20	\$ 164.29	745
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 1,833	93	\$ 2.19	\$ 19.71	1,333
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 2,552	29	\$ 3.05	\$ 88.01	416
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 3,565	41	\$ 4.26	\$ 86.94	588
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 368,984	1,008	\$ 440.72	\$ 366.06	14,448
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 524	1,310	\$ 0.63	\$ 0.40	18,776
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 423,475	2,409	\$ 505.81	\$ 175.79	34,528
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 26,005	59	\$ 31.06	\$ 440.76	846
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 74	1	\$ 0.09	\$ 73.84	14
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	N	Y	All Other	\$ 444,256	1,997	\$ 530.63	\$ 222.46	28,623
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	2	\$ -	\$ -	103
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 502	7	\$ 2.15	\$ 71.72	360
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 880	6	\$ 3.77	\$ 146.65	308
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 8,281	119	\$ 35.44	\$ 69.59	6,112
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 1,077	6	\$ 4.61	\$ 179.57	308
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 705	23	\$ 3.02	\$ 30.66	1,181
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 258	3	\$ 1.11	\$ 86.09	154
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 1,494	35	\$ 6.40	\$ 42.69	1,798
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 6,373	219	\$ 27.28	\$ 29.10	11,248
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 46	116	\$ 0.20	\$ 0.40	5,958
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 22,897	325	\$ 98.01	\$ 70.45	16,693
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	N	All Other	\$ 88,082	504	\$ 377.01	\$ 174.77	25,887
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 524	4	\$ 36.59	\$ 131.12	3,349
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 56	5	\$ 3.91	\$ 11.20	4,186
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 772	12	\$ 53.87	\$ 64.35	10,046
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 1,965	29	\$ 137.08	\$ 67.76	24,277
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 190	1	\$ 13.25	\$ 189.93	837
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 32	1	\$ 2.23	\$ 31.90	837
SFY19	TULSA	CUST	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 7,772	15	\$ 542.22	\$ 518.16	12,557
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 413,630	46	\$ 411.82	\$ 8,991.97	550
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 19,862	54	\$ 19.78	\$ 367.81	645
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 3,957	20	\$ 3.94	\$ 197.87	239
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Physician/Professional	\$ 62,242	604	\$ 61.97	\$ 103.05	7,216
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 2,754	20	\$ 2.74	\$ 137.71	239

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 9,130	277	\$ 9.09	\$ 32.96	3,309
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	DME and Supplies	\$ 2,214	16	\$ 2.20	\$ 138.35	191
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 7,382	84	\$ 7.35	\$ 87.89	1,004
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Pharmacy	\$ 70,374	1,477	\$ 70.07	\$ 47.65	17,647
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 724	21	\$ 0.72	\$ 34.46	251
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Behavioral Health	\$ 208,121	853	\$ 207.21	\$ 243.99	10,191
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	N	All Other	\$ 693,959	1,253	\$ 690.93	\$ 553.84	14,970
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 5,091	12	\$ 25.30	\$ 424.28	716
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 935	2	\$ 4.64	\$ 467.26	119
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 8,209	64	\$ 40.79	\$ 128.27	3,816
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 378	3	\$ 1.88	\$ 126.13	179
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,118	41	\$ 5.55	\$ 27.26	2,445
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Pharmacy	\$ 5,753	195	\$ 28.59	\$ 29.50	11,628
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 24,311	230	\$ 120.81	\$ 105.70	13,715
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 38,346	82	\$ 190.55	\$ 467.63	4,890
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	N	Y	All Other	\$ 118,119	230	\$ 586.97	\$ 513.56	13,715
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 700	2	\$ 11.99	\$ 349.83	411
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 1,788	14	\$ 30.63	\$ 127.70	2,879
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 36	1	\$ 0.62	\$ 36.21	206
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 81	1	\$ 1.39	\$ 80.94	206
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Pharmacy	\$ 607	40	\$ 10.40	\$ 15.17	8,224
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 2,539	28	\$ 43.50	\$ 90.68	5,757
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	N	All Other	\$ 49,166	65	\$ 842.41	\$ 756.40	13,365
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Male Years 15-18	Y	Y	All Other	\$ 1,307	31	\$ 66.20	\$ 42.16	18,843
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 19,551	22	\$ 29.81	\$ 888.70	403
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 22,798	45	\$ 34.76	\$ 506.61	823
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 3,665	17	\$ 5.59	\$ 215.62	311
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Physician/Professional	\$ 54,030	473	\$ 82.39	\$ 114.23	8,655
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 4,280	28	\$ 6.53	\$ 152.87	512
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 7,349	299	\$ 11.21	\$ 24.58	5,471
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	DME and Supplies	\$ 2,675	20	\$ 4.08	\$ 133.77	366
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 105	1	\$ 0.16	\$ 104.89	18
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Pharmacy	\$ 42,365	844	\$ 64.60	\$ 50.20	15,444
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 128	278	\$ 0.20	\$ 0.46	5,087
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Behavioral Health	\$ 157,410	1,183	\$ 240.04	\$ 133.06	21,648
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Indian Health Services	\$ 427	1	\$ 0.65	\$ 427.00	18
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	Family Planning	\$ 4,856	29	\$ 7.40	\$ 167.44	531
SFY19	TULSA	CUST	Teen Female Years 15-18	N	N	All Other	\$ 298,955	926	\$ 455.88	\$ 322.85	16,945
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 1,992	6	\$ 20.56	\$ 332.04	743
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 49	3	\$ 0.50	\$ 16.20	372
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 4,372	44	\$ 45.13	\$ 99.36	5,450
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 1,240	7	\$ 12.80	\$ 177.08	867
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,249	41	\$ 12.89	\$ 30.47	5,079
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 54	1	\$ 0.56	\$ 54.25	124
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Pharmacy	\$ 2,035	58	\$ 21.00	\$ 35.08	7,184
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 36,188	111	\$ 373.54	\$ 326.02	13,749
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 20,496	47	\$ 211.56	\$ 436.09	5,822
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	Family Planning	\$ 262	5	\$ 2.71	\$ 52.45	619
SFY19	TULSA	CUST	Teen Female Years 15-18	N	Y	All Other	\$ 40,311	92	\$ 416.10	\$ 438.16	11,396
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 381	3	\$ 11.08	\$ 127.03	1,046
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 137	1	\$ 3.98	\$ 137.05	349
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 2,031	20	\$ 59.05	\$ 101.57	6,976
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 155	6	\$ 4.50	\$ 25.79	2,093
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 65	1	\$ 1.90	\$ 65.32	349
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Pharmacy	\$ 466	29	\$ 13.54	\$ 16.07	10,115
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 1,047	13	\$ 30.44	\$ 80.55	4,534
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	Family Planning	\$ 513	2	\$ 14.91	\$ 256.48	698
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	N	All Other	\$ 24,128	35	\$ 701.28	\$ 689.36	12,207
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 86	2	\$ 15.27	\$ 43.01	4,260
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 11	1	\$ 1.94	\$ 10.91	2,130
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 50	2	\$ 8.88	\$ 25.00	4,260
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 1,387	24	\$ 246.16	\$ 57.78	51,124
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Teen Female Years 15-18	Y	Y	All Other	\$ -	1	\$ -	\$ -	2,130
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	N	All Other	\$ 3,900	104	\$ 29.17	\$ 37.50	9,335
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 184	1	\$ 7.66	\$ 183.93	500
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 2,268	3	\$ 21.14	\$ 755.99	336
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 141	1	\$ 1.32	\$ 141.36	112
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Physician/Professional	\$ 2,551	5	\$ 23.78	\$ 510.11	559
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 103	1	\$ 0.96	\$ 103.37	112
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 606	28	\$ 5.65	\$ 21.65	3,133
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Pharmacy	\$ 157	11	\$ 1.46	\$ 14.24	1,231
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Behavioral Health	\$ 1,096	24	\$ 10.21	\$ 45.65	2,685
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	Family Planning	\$ 1,242	6	\$ 11.58	\$ 206.95	671
SFY19	TULSA	CUST	Adult Female Years 19-44	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 171	3	\$ 18.97	\$ 56.91	4,000
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 15	1	\$ 1.66	\$ 14.97	1,333
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 9,231	177	\$ 1,025.66	\$ 52.15	236,000
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 12,958	40	\$ 27.22	\$ 323.95	1,008
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 8	1	\$ 0.02	\$ 7.96	25
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 11,362	102	\$ 23.87	\$ 111.39	2,572
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 375	2	\$ 0.79	\$ 187.37	50
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 3,752	135	\$ 7.88	\$ 27.79	3,404
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 55,038	186	\$ 115.63	\$ 295.90	4,689
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 90	4	\$ 0.19	\$ 22.50	101
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 29,924	311	\$ 62.87	\$ 96.22	7,841
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	All Other	\$ 8,315	108	\$ 17.47	\$ 76.99	2,723
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,789	12	\$ 56.63	\$ 399.11	1,703
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 26	1	\$ 0.31	\$ 26.38	142
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 842	8	\$ 9.96	\$ 105.29	1,135
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 401	18	\$ 4.74	\$ 22.27	2,554
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 985	8	\$ 11.65	\$ 123.10	1,135
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 5,570	49	\$ 65.87	\$ 113.68	6,953
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 882	2	\$ 10.43	\$ 441.00	284
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	All Other	\$ 1,318	8	\$ 15.59	\$ 164.75	1,135
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 128	1	\$ 4.73	\$ 128.43	442
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 146	2	\$ 5.37	\$ 72.94	883
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ 106	4	\$ 3.88	\$ 26.39	1,766
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 137	11	\$ 5.03	\$ 12.42	4,857
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 3,923	50	\$ 144.37	\$ 78.47	22,078
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	All Other	\$ 48	12	\$ 1.78	\$ 4.03	5,299
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 10,304	12	\$ 26.59	\$ 858.68	372
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 13,227	34	\$ 34.13	\$ 389.04	1,053
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 911	13	\$ 2.35	\$ 70.06	403
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 15,241	120	\$ 39.33	\$ 127.01	3,716
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 4,951	236	\$ 12.78	\$ 20.98	7,307
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 9,510	139	\$ 24.54	\$ 68.42	4,304
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 45	4	\$ 0.12	\$ 11.23	124
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 21,069	303	\$ 54.36	\$ 69.53	9,382
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 429	7	\$ 1.11	\$ 61.29	217
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	All Other	\$ 7,600	55	\$ 19.61	\$ 138.18	1,703
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 2,216	2	\$ 22.44	\$ 1,107.97	243
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 7,196	15	\$ 72.86	\$ 479.72	1,823
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,279	2	\$ 23.07	\$ 1,139.36	243
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 4,375	36	\$ 44.30	\$ 121.52	4,374
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 248	2	\$ 2.51	\$ 123.98	243
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 799	31	\$ 8.09	\$ 25.77	3,767
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 3,641	48	\$ 36.87	\$ 75.86	5,832
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 328	5	\$ 3.32	\$ 65.50	608
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 3,045	7	\$ 30.83	\$ 435.00	851
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 1,034	9	\$ 10.47	\$ 114.88	1,094
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 379	6	\$ 3.84	\$ 63.23	729
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 102	1	\$ 3.18	\$ 102.07	374
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 16	2	\$ 1.49	\$ 8.19	2,182
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 157	6	\$ 14.30	\$ 26.21	6,545
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 64	2	\$ 5.86	\$ 32.23	2,182
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 18,973,773	22,329	\$ 329.13	\$ 849.74	4,648
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 1,245,970	4,581	\$ 21.61	\$ 271.99	954
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 384,409	1,473	\$ 6.67	\$ 260.97	307
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 12,383,159	75,736	\$ 214.80	\$ 163.50	15,765

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 556,482	4,673	\$ 9.65	\$ 119.08	973
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 686,685	45,336	\$ 11.91	\$ 15.15	9,437
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 2,341	7	\$ 0.04	\$ 334.39	1
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 235,968	3,182	\$ 4.09	\$ 74.16	662
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 75,602	267	\$ 1.31	\$ 283.15	56
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 129,320	1,433	\$ 2.24	\$ 90.24	298
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,029,231	14,558	\$ 17.85	\$ 70.70	3,030
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 7,226	3,963	\$ 0.13	\$ 1.82	825
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 14,208	244	\$ 0.25	\$ 58.23	51
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 5,348	12	\$ 0.09	\$ 445.67	2
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ 117	1	\$ 0.00	\$ 116.73	0
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 375,503	1,781	\$ 6.51	\$ 210.84	371
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 439,628	656	\$ 168.35	\$ 670.16	3,015
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 51,617	206	\$ 19.77	\$ 250.57	947
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 17,750	50	\$ 6.80	\$ 354.99	230
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 364,490	1,988	\$ 139.58	\$ 183.34	9,136
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 7,035	81	\$ 2.69	\$ 86.85	372
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 26,663	1,765	\$ 10.21	\$ 15.11	8,111
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 20,522	194	\$ 7.86	\$ 105.79	892
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 327	5	\$ 0.13	\$ 65.31	23
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 4,290	63	\$ 1.64	\$ 68.10	290
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 164,071	794	\$ 62.83	\$ 206.64	3,649
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 502	493	\$ 0.19	\$ 1.02	2,266
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 372	4	\$ 0.14	\$ 93.01	18
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 1,230,404	1,758	\$ 471.18	\$ 699.89	8,079
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 33,060	97	\$ 12.66	\$ 340.83	446
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 201,808	512	\$ 67.22	\$ 394.16	2,047
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 13,581	116	\$ 4.52	\$ 117.08	464
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 3,174	82	\$ 1.06	\$ 38.71	328
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 191,675	2,065	\$ 63.85	\$ 92.82	8,254
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 7,720	76	\$ 2.57	\$ 101.58	304
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 27,480	1,883	\$ 9.15	\$ 14.59	7,527
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 3,561	77	\$ 1.19	\$ 46.25	308
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 470	3	\$ 0.16	\$ 156.60	12
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 5,728	97	\$ 1.91	\$ 59.05	388
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 51,748	542	\$ 17.24	\$ 95.48	2,166
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 318	794	\$ 0.11	\$ 0.40	3,174
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ 455	1	\$ 0.15	\$ 455.00	4
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 6,868	20	\$ 2.29	\$ 343.42	80
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 5,519	12	\$ 43.82	\$ 459.92	1,143
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 2,067	8	\$ 16.41	\$ 258.36	762
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 59	5	\$ 0.47	\$ 11.85	476
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 6,255	52	\$ 49.66	\$ 120.29	4,954
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 598	39	\$ 4.75	\$ 15.34	3,716
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 72	1	\$ 0.57	\$ 72.37	95
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 6,151	40	\$ 48.84	\$ 153.78	3,811
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 42,938	64	\$ 340.91	\$ 670.91	6,098
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ -	4	\$ -	\$ -	381
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,938,546	1,714	\$ 13.33	\$ 1,714.44	93
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 2,636,458	9,638	\$ 11.96	\$ 273.55	525
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 2,868,970	4,819	\$ 13.02	\$ 595.35	262
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 12,705,393	99,330	\$ 57.64	\$ 127.91	5,407
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 925,702	9,029	\$ 4.20	\$ 102.53	492
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 299,722	19,267	\$ 1.36	\$ 15.56	1,049
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 55,284	197	\$ 0.25	\$ 280.63	11
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 567,683	4,392	\$ 2.58	\$ 129.25	239
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 188,167	711	\$ 0.85	\$ 264.65	39
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 3,646,050	44,582	\$ 16.54	\$ 81.78	2,427
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 4,024,514	64,231	\$ 18.26	\$ 62.66	3,497
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 18,563	13,477	\$ 0.08	\$ 1.38	734
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 1,980,471	23,144	\$ 8.98	\$ 85.57	1,260
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 12,575	27	\$ 0.06	\$ 465.75	1
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 438,516	3,982	\$ 1.99	\$ 110.12	217
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 122,303	101	\$ 11.30	\$ 1,210.92	112
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 162,267	618	\$ 14.99	\$ 262.57	685
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 170,202	191	\$ 15.72	\$ 891.11	212
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 538,649	4,145	\$ 49.75	\$ 129.95	4,594
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 26,658	336	\$ 2.46	\$ 79.34	372
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 9,593	695	\$ 0.89	\$ 13.80	770
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 2,299	9	\$ 0.21	\$ 255.45	10
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 18,950	188	\$ 1.75	\$ 100.80	208
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 214,680	2,447	\$ 19.83	\$ 87.73	2,712
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 638,671	3,993	\$ 58.99	\$ 159.95	4,425
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 1,928	52	\$ 0.18	\$ 37.08	58
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 151,215	1,713	\$ 13.97	\$ 88.28	1,898
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 724,618	1,501	\$ 66.92	\$ 482.76	1,664
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 80,581	378	\$ 7.44	\$ 213.18	419
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 19,643	59	\$ 1.47	\$ 332.93	53
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 46,186	356	\$ 3.47	\$ 129.74	321
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 53,259	210	\$ 4.00	\$ 253.61	189
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 301,341	4,549	\$ 22.63	\$ 66.24	4,099
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 19,002	230	\$ 1.43	\$ 82.62	207
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 6,469	549	\$ 0.49	\$ 11.78	495

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 704	4	\$ 0.05	\$ 175.92	4
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 38,706	374	\$ 2.91	\$ 103.49	337
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 53,912	177	\$ 4.05	\$ 304.59	159
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 196,462	3,017	\$ 14.75	\$ 65.12	2,718
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 117,474	3,455	\$ 8.82	\$ 34.00	3,113
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 643	1,364	\$ 0.05	\$ 0.47	1,229
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 142,501	1,608	\$ 10.70	\$ 88.62	1,449
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 5,343	91	\$ 0.40	\$ 58.72	82
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 4,145	34	\$ 5.01	\$ 121.92	493
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 4,518	26	\$ 5.46	\$ 173.77	377
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 28,575	421	\$ 34.55	\$ 67.87	6,107
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 157	3	\$ 0.19	\$ 52.25	44
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 359	34	\$ 0.43	\$ 10.56	493
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 15,391	199	\$ 18.61	\$ 77.34	2,887
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 23,777	288	\$ 28.74	\$ 82.56	4,178
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 16,582	147	\$ 20.05	\$ 112.80	2,133
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 46,112	89	\$ 55.75	\$ 518.12	1,291
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 445	3	\$ 0.54	\$ 148.30	44
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 1,714,434	1,113	\$ 5.06	\$ 1,540.37	39
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 2,463,678	7,652	\$ 7.26	\$ 321.97	271
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 2,363,220	4,590	\$ 6.97	\$ 514.86	162
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 14,583,920	120,005	\$ 43.00	\$ 121.53	4,246
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 953,174	7,229	\$ 2.81	\$ 131.85	256
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 506,424	30,699	\$ 1.49	\$ 16.50	1,086
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 26,133	105	\$ 0.08	\$ 248.88	4
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 580,875	4,896	\$ 1.71	\$ 118.64	173
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 267,010	947	\$ 0.79	\$ 281.95	34
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 2,390,827	27,991	\$ 7.05	\$ 85.41	990
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 12,989,559	127,381	\$ 38.30	\$ 101.97	4,507
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 21,914	11,444	\$ 0.06	\$ 1.91	405
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 19,919,996	183,272	\$ 58.74	\$ 108.69	6,485
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 13,601	29	\$ 0.04	\$ 469.00	1
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 31,794	289	\$ 0.09	\$ 110.01	10
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 447,899	9,037	\$ 1.32	\$ 49.56	320
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 276,526	119	\$ 10.97	\$ 2,323.75	57
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 269,941	868	\$ 10.71	\$ 310.99	413
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 320,680	588	\$ 12.73	\$ 545.37	280
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 1,032,232	8,424	\$ 40.96	\$ 122.53	4,011
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 39,116	365	\$ 1.55	\$ 107.17	174
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 37,389	2,277	\$ 1.48	\$ 16.42	1,084
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 1,782	7	\$ 0.07	\$ 254.62	3

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 54,647	464	\$ 2.17	\$ 117.77	221
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 21,599	81	\$ 0.86	\$ 266.65	39
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 124,394	1,290	\$ 4.94	\$ 96.43	614
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 1,442,341	12,106	\$ 57.23	\$ 119.14	5,765
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 5,232	1,983	\$ 0.21	\$ 2.64	944
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,863,535	15,533	\$ 73.95	\$ 119.97	7,396
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 1,104,928	2,333	\$ 43.85	\$ 473.61	1,111
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 4,735	41	\$ 0.19	\$ 115.49	20
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 111,163	1,207	\$ 4.41	\$ 92.10	575
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 14,145	63	\$ 0.47	\$ 224.52	25
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 51,450	394	\$ 1.70	\$ 130.58	157
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 84,340	392	\$ 2.79	\$ 215.15	156
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 494,665	7,764	\$ 16.39	\$ 63.71	3,087
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 13,677	139	\$ 0.45	\$ 98.40	55
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 13,046	1,040	\$ 0.43	\$ 12.54	414
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 123	2	\$ 0.00	\$ 61.26	1
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 49,674	621	\$ 1.65	\$ 79.99	247
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 108,177	338	\$ 3.58	\$ 320.05	134
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 136,004	2,159	\$ 4.51	\$ 62.99	858
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 682,135	11,329	\$ 22.60	\$ 60.21	4,504
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 1,305	2,034	\$ 0.04	\$ 0.64	809
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 1,418,301	15,029	\$ 46.99	\$ 94.37	5,976
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 910	2	\$ 0.03	\$ 455.00	1
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 1,322	12	\$ 0.04	\$ 110.21	5
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 7,753	322	\$ 0.26	\$ 24.08	128
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 558	25	\$ 0.20	\$ 22.31	107
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 5,198	30	\$ 1.86	\$ 173.28	129
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 5,857	28	\$ 2.09	\$ 209.17	120
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 49,077	821	\$ 17.52	\$ 59.78	3,517
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 580	5	\$ 0.21	\$ 115.98	21
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 845	65	\$ 0.30	\$ 13.00	278
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 726	22	\$ 0.26	\$ 33.02	94
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 3,852	55	\$ 1.38	\$ 70.04	236
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 102,910	1,184	\$ 36.74	\$ 86.92	5,073
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 115,695	1,106	\$ 41.31	\$ 104.61	4,738
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 99,644	221	\$ 35.58	\$ 450.88	947
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 753	28	\$ 0.27	\$ 26.88	120
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 483,372	317	\$ 9.70	\$ 1,524.83	76
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 517,837	1,334	\$ 10.39	\$ 388.18	321
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 489,410	826	\$ 9.82	\$ 592.51	199
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 1,917,946	14,638	\$ 38.47	\$ 131.03	3,523
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 106,798	705	\$ 2.14	\$ 151.49	170
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 153,960	6,361	\$ 3.09	\$ 24.20	1,531
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 4,019	10	\$ 0.08	\$ 401.87	2
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 114,087	866	\$ 2.29	\$ 131.74	208

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 42,070	175	\$ 0.84	\$ 240.40	42
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 89,248	900	\$ 1.79	\$ 99.16	217
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 1,603,481	18,192	\$ 32.16	\$ 88.14	4,379
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 2,291	1,162	\$ 0.05	\$ 1.97	280
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 2,073,784	18,240	\$ 41.60	\$ 113.69	4,390
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 2,191	5	\$ 0.04	\$ 438.20	1
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 2	3	\$ 0.00	\$ 0.80	1
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 318,999	1,597	\$ 6.40	\$ 199.75	384
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 58,981	28	\$ 11.39	\$ 2,106.46	65
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 64,740	177	\$ 12.50	\$ 365.76	410
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 69,459	75	\$ 13.41	\$ 926.12	174
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 192,789	1,479	\$ 37.23	\$ 130.35	3,428
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 8,559	54	\$ 1.65	\$ 158.50	125
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 15,932	603	\$ 3.08	\$ 26.42	1,397
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 64	1	\$ 0.01	\$ 64.05	2
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 7,423	70	\$ 1.43	\$ 106.05	162
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 12,865	144	\$ 2.48	\$ 89.34	334
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 199,768	1,970	\$ 38.58	\$ 101.41	4,566
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 359	22	\$ 0.07	\$ 16.31	51
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 308,510	2,309	\$ 59.58	\$ 133.61	5,351
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 247,182	516	\$ 47.74	\$ 479.03	1,196
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 28,421	150	\$ 5.49	\$ 189.47	348
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	11	\$ -	\$ -	21
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 11,086	80	\$ 1.80	\$ 138.57	156
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 22,570	83	\$ 3.66	\$ 271.93	161
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 86,262	1,212	\$ 13.98	\$ 71.17	2,357
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 7,356	42	\$ 1.19	\$ 175.14	82
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 3,036	194	\$ 0.49	\$ 15.65	377
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 134	3	\$ 0.02	\$ 44.82	6
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 6,711	60	\$ 1.09	\$ 111.85	117
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 5,569	91	\$ 0.90	\$ 61.20	177
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 179,462	1,805	\$ 29.09	\$ 99.42	3,510
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 782	90	\$ 0.13	\$ 8.69	175
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 189,447	2,039	\$ 30.70	\$ 92.91	3,966
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ 36	2	\$ 0.01	\$ 17.77	4
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 20,583	76	\$ 3.34	\$ 270.83	148
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 16,664	8	\$ 24.80	\$ 2,083.06	143
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,027	5	\$ 3.02	\$ 405.49	89
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 2,558	14	\$ 3.81	\$ 182.70	250
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 10,141	123	\$ 15.09	\$ 82.45	2,197
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 362	11	\$ 0.54	\$ 32.88	196
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 145	4	\$ 0.22	\$ 36.37	71
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 23,815	255	\$ 35.44	\$ 93.39	4,554
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 7,576	133	\$ 11.28	\$ 56.96	2,375
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 23,554	57	\$ 35.06	\$ 413.23	1,018
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 716	10	\$ 1.06	\$ 71.55	179
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,144,583	859	\$ 21.51	\$ 1,332.46	194
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 956,295	2,323	\$ 17.97	\$ 411.66	524
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 529,453	1,470	\$ 9.95	\$ 360.17	331
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 3,200,579	23,680	\$ 60.14	\$ 135.16	5,339
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 227,461	1,523	\$ 4.27	\$ 149.35	343
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 386,652	17,929	\$ 7.27	\$ 21.57	4,043
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 8,640	25	\$ 0.16	\$ 345.58	6
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 114,505	974	\$ 2.15	\$ 117.56	220
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 1,372	21	\$ 0.03	\$ 65.31	5
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 105,426	1,037	\$ 1.98	\$ 101.66	234
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 3,146,460	30,416	\$ 59.12	\$ 103.45	6,858
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 5,825	653	\$ 0.11	\$ 8.92	147
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 3,627,114	26,096	\$ 68.15	\$ 138.99	5,884
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 3,472	7	\$ 0.07	\$ 496.00	2
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 246,951	1,859	\$ 4.64	\$ 132.84	419
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 152,201	1,588	\$ 2.86	\$ 95.84	358
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 182,606	146	\$ 33.10	\$ 1,250.73	318
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 119,003	296	\$ 21.57	\$ 402.04	644
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 60,213	152	\$ 10.91	\$ 396.14	331
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 398,039	2,249	\$ 72.15	\$ 176.99	4,892
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 18,987	125	\$ 3.44	\$ 151.90	272
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 37,514	1,573	\$ 6.80	\$ 23.85	3,422
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 64	1	\$ 0.01	\$ 64.05	2
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 6,954	58	\$ 1.26	\$ 119.90	126
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 16,745	172	\$ 3.04	\$ 97.36	374
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 336,709	3,559	\$ 61.03	\$ 94.61	7,742
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 1,039	34	\$ 0.19	\$ 30.55	74
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 336,325	2,766	\$ 60.97	\$ 121.59	6,017
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 461,333	954	\$ 83.63	\$ 483.58	2,075
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 26,348	194	\$ 4.78	\$ 135.82	422
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 25,838	377	\$ 4.68	\$ 68.54	820
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 48,203	96	\$ 7.59	\$ 502.11	181
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 23,383	158	\$ 3.68	\$ 148.00	298
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 19,208	123	\$ 3.02	\$ 156.16	232
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 147,223	1,902	\$ 23.17	\$ 77.40	3,592
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 15,644	106	\$ 2.46	\$ 147.59	200
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 10,346	729	\$ 1.63	\$ 14.19	1,377
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 881	3	\$ 0.14	\$ 293.78	6
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 9,911	61	\$ 1.56	\$ 162.47	115
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 9,249	159	\$ 1.46	\$ 58.17	300

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 120,897	2,941	\$ 19.02	\$ 41.11	5,554
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 401	12	\$ 0.06	\$ 33.39	23
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 287,808	2,802	\$ 45.29	\$ 102.72	5,291
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 4,918	12	\$ 0.77	\$ 409.86	23
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 7,635	105	\$ 1.20	\$ 72.71	198
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 7,935	219	\$ 1.25	\$ 36.23	414
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 5,848	15	\$ 9.44	\$ 389.88	291
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,501	14	\$ 4.04	\$ 178.67	271
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 389	12	\$ 0.63	\$ 32.41	233
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 20,021	191	\$ 32.33	\$ 104.82	3,701
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 621	5	\$ 1.00	\$ 124.19	97
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 1,082	31	\$ 1.75	\$ 34.91	601
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	1	\$ -	\$ -	19
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 47,271	314	\$ 76.34	\$ 150.54	6,085
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 36	2	\$ 0.06	\$ 17.83	39
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 42,206	279	\$ 68.16	\$ 151.27	5,407
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 44,690	102	\$ 72.17	\$ 438.14	1,977
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 509	7	\$ 0.82	\$ 72.67	136
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 579	8	\$ 0.94	\$ 72.38	155
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 2,247	7	\$ 5.06	\$ 320.99	189
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 10,437	23	\$ 23.50	\$ 453.78	621
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 4,073	2	\$ 9.17	\$ 2,036.43	54
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 5,387	48	\$ 12.13	\$ 112.23	1,297
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 889	38	\$ 2.00	\$ 23.39	1,027
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 213	2	\$ 0.48	\$ 106.60	54
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,012	11	\$ 2.28	\$ 92.01	297
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 3,015	45	\$ 6.79	\$ 67.00	1,216
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 3,656	46	\$ 8.23	\$ 79.47	1,243
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 3,219	39	\$ 7.25	\$ 82.54	1,054
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 241	1	\$ 3.76	\$ 241.23	187
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 37	-	\$ 0.58	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 18	2	\$ 0.28	\$ 9.04	374
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 818	9	\$ 12.89	\$ 90.91	1,701
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 3,615	108	\$ 56.95	\$ 33.47	20,416
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 145	2	\$ 2.29	\$ 72.67	378
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 511,066	634	\$ 130.63	\$ 806.10	1,945
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 185,198	415	\$ 47.34	\$ 446.26	1,273
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 99,655	545	\$ 25.47	\$ 182.85	1,672
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 860,830	2,670	\$ 220.03	\$ 322.41	8,189
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 25,511	242	\$ 6.52	\$ 105.42	742
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 92,263	4,540	\$ 23.58	\$ 20.32	13,925
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 5,701	70	\$ 1.46	\$ 81.44	215
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 457	10	\$ 0.12	\$ 45.72	31
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 184	2	\$ 0.05	\$ 91.85	6
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 263,416	2,843	\$ 67.33	\$ 92.65	8,720
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 1,709	125	\$ 0.44	\$ 13.67	383
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 87,394	976	\$ 22.34	\$ 89.54	2,994
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 39,512	177	\$ 10.10	\$ 223.23	543
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 47,352	414	\$ 12.10	\$ 114.38	1,270
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 98,519	121	\$ 157.61	\$ 814.20	2,323
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 34,276	77	\$ 54.84	\$ 445.14	1,478
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 9,172	68	\$ 14.67	\$ 134.88	1,305
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 136,104	398	\$ 217.74	\$ 341.97	7,641
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,294	16	\$ 2.07	\$ 80.85	307
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 11,954	712	\$ 19.12	\$ 16.79	13,669
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 633	12	\$ 1.01	\$ 52.73	230
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 22,482	407	\$ 35.97	\$ 55.24	7,814
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 196	16	\$ 0.31	\$ 12.26	307
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 11,217	125	\$ 17.94	\$ 89.73	2,400
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 56,384	91	\$ 90.20	\$ 619.60	1,747
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 3,436	20	\$ 5.50	\$ 171.82	384
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 4,658	79	\$ 7.45	\$ 58.96	1,517
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 25,721	120	\$ 27.97	\$ 214.35	1,566
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 9,830	51	\$ 10.69	\$ 192.74	665
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 5,343	48	\$ 5.81	\$ 111.32	626
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 66,934	273	\$ 72.78	\$ 245.18	3,562
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 2,067	25	\$ 2.25	\$ 82.67	326
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 3,822	222	\$ 4.16	\$ 17.22	2,897
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 35	1	\$ 0.04	\$ 34.73	13
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 9,488	287	\$ 10.32	\$ 33.06	3,745
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 36	4	\$ 0.04	\$ 9.00	52
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 7,587	106	\$ 8.25	\$ 71.58	1,383
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 779	15	\$ 0.85	\$ 51.92	196
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 663	20	\$ 0.72	\$ 33.14	261
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 12,672	28	\$ 96.69	\$ 452.56	2,564
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 773	6	\$ 5.90	\$ 128.77	549
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 853	7	\$ 6.51	\$ 121.92	641
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 11,718	68	\$ 89.41	\$ 172.32	6,226
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 398	19	\$ 3.04	\$ 20.97	1,740
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 5,806	59	\$ 44.30	\$ 98.40	5,402

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 1,567	35	\$ 11.96	\$ 44.77	3,205
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 35,198	35	\$ 268.57	\$ 1,005.65	3,205
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 271	10	\$ 2.07	\$ 27.08	916
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 602,440	474	\$ 54.17	\$ 1,270.97	511
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 306,675	650	\$ 27.58	\$ 471.81	701
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 210,627	450	\$ 18.94	\$ 468.06	486

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 526,083	4,286	\$ 47.30	\$ 122.74	4,625
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 14,012	93	\$ 1.26	\$ 150.67	100
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 106,081	4,005	\$ 9.54	\$ 26.49	4,321
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 36,654	228	\$ 3.30	\$ 160.76	246
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 1,160	23	\$ 0.10	\$ 50.45	25
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ 13,445	174	\$ 1.21	\$ 77.27	188
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,249,766	7,804	\$ 112.38	\$ 160.14	8,421
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 2,289	109	\$ 0.21	\$ 21.00	118
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 199,552	3,006	\$ 17.94	\$ 66.38	3,244
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 3,472	8	\$ 0.31	\$ 434.00	9
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 1,359	3	\$ 0.12	\$ 453.02	3
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 109,350	1,000	\$ 9.83	\$ 109.35	1,079
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 97,347	77	\$ 97.13	\$ 1,264.25	922
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 37,256	90	\$ 37.17	\$ 413.95	1,078
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 7,914	56	\$ 7.90	\$ 141.32	670
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 61,804	498	\$ 61.66	\$ 124.10	5,962
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 2,069	11	\$ 2.06	\$ 188.13	132
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 13,264	433	\$ 13.23	\$ 30.63	5,184
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 5,304	39	\$ 5.29	\$ 136.00	467
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 849	13	\$ 0.85	\$ 65.31	156
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 162,186	1,163	\$ 161.82	\$ 139.45	13,924
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 468	17	\$ 0.47	\$ 27.50	204
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 24,547	575	\$ 24.49	\$ 42.69	6,884
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 52,948	118	\$ 52.83	\$ 448.71	1,413
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ 519	1	\$ 0.52	\$ 519.04	12
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 8,378	92	\$ 8.36	\$ 91.07	1,101
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 7,266	7	\$ 7.40	\$ 1,038.01	86
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 10,774	36	\$ 10.97	\$ 299.28	440
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 3,585	23	\$ 3.65	\$ 155.88	281
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 17,379	156	\$ 17.69	\$ 111.40	1,906
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 179	1	\$ 0.18	\$ 179.22	12
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 3,070	139	\$ 3.13	\$ 22.09	1,698
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 26	1	\$ 0.03	\$ 26.00	12
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 52,485	322	\$ 53.43	\$ 163.00	3,934
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 9,136	147	\$ 9.30	\$ 62.15	1,796
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 5,877	54	\$ 5.98	\$ 108.83	660
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 104	1	\$ 5.78	\$ 104.38	665
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 273	3	\$ 15.11	\$ 90.88	1,995

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 32	2	\$ 1.78	\$ 16.05	1,330
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 648	9	\$ 35.92	\$ 72.02	5,985
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 321	9	\$ 17.81	\$ 35.71	5,985
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 13	2	\$ 0.74	\$ 6.64	1,330
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 6,578,235	6,535	\$ 112.76	\$ 1,006.62	1,344
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 2,694,127	5,725	\$ 46.18	\$ 470.59	1,178
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,419,959	5,733	\$ 41.48	\$ 422.11	1,179
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 9,631,989	42,312	\$ 165.11	\$ 227.64	8,704
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 234,583	1,624	\$ 4.02	\$ 144.45	334
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,337,662	53,210	\$ 22.93	\$ 25.14	10,945
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 857	4	\$ 0.01	\$ 214.23	1
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 117,151	1,386	\$ 2.01	\$ 84.52	285
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 12,467	210	\$ 0.21	\$ 59.37	43
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 182	2	\$ 0.00	\$ 90.86	0
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 23,901	150	\$ 0.41	\$ 159.34	31
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 5,557,887	67,446	\$ 95.27	\$ 82.40	13,874
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 27,196	2,102	\$ 0.47	\$ 12.94	432
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 1,666,922	23,934	\$ 28.57	\$ 69.65	4,923
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 30,723	48	\$ 0.53	\$ 640.06	10
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 534,709	1,646	\$ 9.17	\$ 324.85	339
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 702,679	7,445	\$ 12.05	\$ 94.38	1,531
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,058,888	1,059	\$ 117.72	\$ 999.89	1,413
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 494,299	1,080	\$ 54.95	\$ 457.68	1,441
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 247,517	766	\$ 27.52	\$ 323.13	1,022
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 1,550,188	6,164	\$ 172.34	\$ 251.49	8,223
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 24,884	166	\$ 2.77	\$ 149.91	221
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 209,446	8,115	\$ 23.29	\$ 25.81	10,826
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 20,328	200	\$ 2.26	\$ 101.64	267
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 1,039	16	\$ 0.12	\$ 64.95	21
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ 5,618	74	\$ 0.62	\$ 75.91	99
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 1,242,998	11,778	\$ 138.19	\$ 105.54	15,713
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 6,736	2,498	\$ 0.75	\$ 2.70	3,333
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 352,662	6,290	\$ 39.21	\$ 56.07	8,391
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 988,746	1,630	\$ 109.92	\$ 606.59	2,175
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 66,455	210	\$ 7.39	\$ 316.45	280
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 251,331	1,695	\$ 27.94	\$ 148.28	2,261
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 277,192	1,013	\$ 37.39	\$ 273.63	1,640
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 71,589	323	\$ 9.66	\$ 221.64	523
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 39,440	555	\$ 5.32	\$ 71.06	898
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 516,235	3,005	\$ 69.63	\$ 171.79	4,864
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 6,436	80	\$ 0.87	\$ 80.45	129

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 43,945	2,331	\$ 5.93	\$ 18.85	3,773
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 6,472	96	\$ 0.87	\$ 67.42	155
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 951	15	\$ 0.13	\$ 63.41	24
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 318,307	3,906	\$ 42.94	\$ 81.49	6,322
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 296	214	\$ 0.04	\$ 1.38	346
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 56,446	889	\$ 7.61	\$ 63.49	1,439
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 882	2	\$ 0.12	\$ 441.00	3
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 15,345	81	\$ 2.07	\$ 189.45	131
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 26,090	342	\$ 3.52	\$ 76.29	554
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 26,016	98	\$ 36.03	\$ 265.47	1,629
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 2,632	28	\$ 3.64	\$ 94.00	465
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 1,762	52	\$ 2.44	\$ 33.89	864
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 43,309	231	\$ 59.98	\$ 187.48	3,839
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 115	2	\$ 0.16	\$ 57.45	33
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 2,985	174	\$ 4.13	\$ 17.15	2,892
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 1,412	6	\$ 1.96	\$ 235.34	100
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 42,984	485	\$ 59.53	\$ 88.63	8,060
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 5,961	53	\$ 8.26	\$ 112.48	881
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 40,641	82	\$ 56.28	\$ 495.63	1,363
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 2,033	9	\$ 2.82	\$ 225.88	150
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 2,198	57	\$ 3.04	\$ 38.55	947
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 1,167,917	735	\$ 118.12	\$ 1,589.00	892
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 388,985	729	\$ 39.34	\$ 533.59	885
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 527,246	1,328	\$ 53.32	\$ 397.02	1,612
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 1,296,933	9,175	\$ 131.16	\$ 141.36	11,135
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 54,591	347	\$ 5.52	\$ 157.32	421
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 202,797	7,416	\$ 20.51	\$ 27.35	9,000
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 61,060	883	\$ 6.18	\$ 69.15	1,072
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 7,744	146	\$ 0.78	\$ 53.04	177
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 3,093	44	\$ 0.31	\$ 70.30	53
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 1,759,147	18,959	\$ 177.91	\$ 92.79	23,009
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 12,285	2,332	\$ 1.24	\$ 5.27	2,830
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 279,737	3,433	\$ 28.29	\$ 81.48	4,166
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 5,439	19	\$ 0.55	\$ 286.26	23
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 67,898	1,170	\$ 6.87	\$ 58.03	1,420
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 260,598	117	\$ 315.76	\$ 2,227.33	1,701
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 30,394	55	\$ 36.83	\$ 552.62	800
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 83,118	153	\$ 100.71	\$ 543.26	2,225
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 137,267	812	\$ 166.32	\$ 169.05	11,807
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 2,692	22	\$ 3.26	\$ 122.35	320
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 17,289	465	\$ 20.95	\$ 37.18	6,761

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 9,234	52	\$ 11.19	\$ 177.58	756
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 190	3	\$ 0.23	\$ 63.41	44
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 379,891	1,757	\$ 460.31	\$ 216.22	25,547
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 3,054	97	\$ 3.70	\$ 31.49	1,410
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 34,664	617	\$ 42.00	\$ 56.18	8,971
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 88,740	198	\$ 107.52	\$ 448.18	2,879
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 84	1	\$ 0.10	\$ 84.00	15
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 12,635	168	\$ 15.31	\$ 75.21	2,443
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 3,143	11	\$ 6.97	\$ 285.69	293
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 2,030	9	\$ 4.50	\$ 225.54	239
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 1,554	53	\$ 3.45	\$ 29.33	1,410
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 13,620	165	\$ 30.19	\$ 82.55	4,389
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 3,174	127	\$ 7.04	\$ 24.99	3,378
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 1,929	11	\$ 4.28	\$ 175.35	293
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 44,282	378	\$ 98.16	\$ 117.15	10,055
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 4,332	59	\$ 9.60	\$ 73.43	1,569
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ 427	1	\$ 0.95	\$ 427.00	27
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 1,483	12	\$ 3.29	\$ 123.60	319
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 69	1	\$ 1.64	\$ 69.08	285
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 378	10	\$ 8.96	\$ 37.77	2,847
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 13	1	\$ 0.30	\$ 12.79	285
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 950	24	\$ 22.54	\$ 39.59	6,832
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 11,867	29	\$ 281.51	\$ 409.20	8,255
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	N	N	Inpatient Hospital	\$ 1,181,468	759	\$ 286.39	\$ 1,556.61	2,208
SFY19	WEST	CUST	Newborn <1	N	N	Outpatient Hospital - ER	\$ 92,583	301	\$ 22.44	\$ 307.58	876
SFY19	WEST	CUST	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 92,316	414	\$ 22.38	\$ 222.98	1,204
SFY19	WEST	CUST	Newborn <1	N	N	Physician/Professional	\$ 1,104,150	6,798	\$ 267.64	\$ 162.42	19,774
SFY19	WEST	CUST	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 101,377	977	\$ 24.57	\$ 103.76	2,842
SFY19	WEST	CUST	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 24,448	1,211	\$ 5.93	\$ 20.19	3,523
SFY19	WEST	CUST	Newborn <1	N	N	Dental	\$ 263	1	\$ 0.06	\$ 263.42	3

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST	Newborn <1	N	N	DME and Supplies	\$ 39,167	483	\$ 9.49	\$ 81.09	1,405
SFY19	WEST	CUST	Newborn <1	N	N	Home Health/Hospice	\$ 11,205	73	\$ 2.72	\$ 153.49	212
SFY19	WEST	CUST	Newborn <1	N	N	Physical/Occupational Therapy	\$ 11,937	180	\$ 2.89	\$ 66.32	524
SFY19	WEST	CUST	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	N	N	Pharmacy	\$ 146,083	2,783	\$ 35.41	\$ 52.49	8,095
SFY19	WEST	CUST	Newborn <1	N	N	Non-Emergency Transportation	\$ 901	2,253	\$ 0.22	\$ 0.40	6,553
SFY19	WEST	CUST	Newborn <1	N	N	Behavioral Health	\$ 16,566	237	\$ 4.02	\$ 69.90	689
SFY19	WEST	CUST	Newborn <1	N	N	Indian Health Services	\$ 3,612	8	\$ 0.88	\$ 451.50	23
SFY19	WEST	CUST	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	N	N	All Other	\$ 2,003,309	4,416	\$ 485.60	\$ 453.65	12,845
SFY19	WEST	CUST	Newborn <1	N	Y	Inpatient Hospital	\$ 24,213	32	\$ 114.59	\$ 756.66	1,817
SFY19	WEST	CUST	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 4,157	14	\$ 19.67	\$ 296.91	795
SFY19	WEST	CUST	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 4,932	17	\$ 23.34	\$ 290.10	965
SFY19	WEST	CUST	Newborn <1	N	Y	Physician/Professional	\$ 26,225	232	\$ 124.11	\$ 113.04	13,175
SFY19	WEST	CUST	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 3,400	41	\$ 16.09	\$ 82.93	2,328
SFY19	WEST	CUST	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 255	17	\$ 1.21	\$ 15.01	965
SFY19	WEST	CUST	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	N	Y	DME and Supplies	\$ 184	5	\$ 0.87	\$ 36.81	284
SFY19	WEST	CUST	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 1,345	20	\$ 6.37	\$ 67.26	1,136
SFY19	WEST	CUST	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	N	Y	Pharmacy	\$ 12,523	130	\$ 59.27	\$ 96.33	7,383
SFY19	WEST	CUST	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	N	Y	Behavioral Health	\$ 793	11	\$ 3.75	\$ 72.13	625
SFY19	WEST	CUST	Newborn <1	N	Y	Indian Health Services	\$ 43,773	87	\$ 207.16	\$ 503.14	4,941
SFY19	WEST	CUST	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	N	Y	All Other	\$ 75,678	170	\$ 358.15	\$ 445.17	9,654
SFY19	WEST	CUST	Newborn <1	Y	N	Inpatient Hospital	\$ 3,504	6	\$ 41.80	\$ 583.98	859
SFY19	WEST	CUST	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 573	5	\$ 6.84	\$ 114.67	716
SFY19	WEST	CUST	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 959	4	\$ 11.44	\$ 239.83	573
SFY19	WEST	CUST	Newborn <1	Y	N	Physician/Professional	\$ 7,520	89	\$ 89.72	\$ 84.50	12,741
SFY19	WEST	CUST	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 718	5	\$ 8.56	\$ 143.57	716
SFY19	WEST	CUST	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 231	17	\$ 2.76	\$ 13.58	2,434
SFY19	WEST	CUST	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 693	6	\$ 8.26	\$ 115.45	859
SFY19	WEST	CUST	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	N	Pharmacy	\$ 3,257	86	\$ 38.86	\$ 37.88	12,312
SFY19	WEST	CUST	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	N	Behavioral Health	\$ 1,364	19	\$ 16.28	\$ 71.81	2,720
SFY19	WEST	CUST	Newborn <1	Y	N	Indian Health Services	\$ 910	2	\$ 10.86	\$ 455.00	286
SFY19	WEST	CUST	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	N	All Other	\$ 40,414	84	\$ 482.14	\$ 481.12	12,025
SFY19	WEST	CUST	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	Y	Physician/Professional	\$ 108	1	\$ 19.16	\$ 107.92	2,130
SFY19	WEST	CUST	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 346	6	\$ 61.41	\$ 57.65	12,781
SFY19	WEST	CUST	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	Y	Pharmacy	\$ 282	5	\$ 49.99	\$ 56.33	10,651
SFY19	WEST	CUST	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Newborn <1	Y	Y	All Other	\$ 2,463	5	\$ 437.14	\$ 492.51	10,651
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,339,803	356	\$ 152.55	\$ 6,572.48	279
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 166,328	613	\$ 10.84	\$ 271.33	480
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 511,069	1,222	\$ 33.32	\$ 418.22	956
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 1,133,512	9,390	\$ 73.90	\$ 120.71	7,347
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 239,341	2,457	\$ 15.60	\$ 97.41	1,922
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 27,342	1,189	\$ 1.78	\$ 23.00	930
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Dental	\$ 225	2	\$ 0.01	\$ 112.70	2
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 130,189	957	\$ 8.49	\$ 136.04	749
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 64,601	256	\$ 4.21	\$ 252.35	200
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 225,142	2,710	\$ 14.68	\$ 83.08	2,120
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 655,020	9,251	\$ 42.71	\$ 70.81	7,238
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 10,546	24,023	\$ 0.69	\$ 0.44	18,795
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 796,465	9,184	\$ 51.93	\$ 86.72	7,185
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 13,573	30	\$ 0.88	\$ 452.43	23
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	N	All Other	\$ 6,566,547	16,974	\$ 428.13	\$ 386.86	13,280
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 400,743	11	\$ 230.16	\$ 36,431.21	76
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 20,870	83	\$ 11.99	\$ 251.44	572
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 29,689	167	\$ 17.05	\$ 177.78	1,151
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 80,836	717	\$ 46.43	\$ 112.74	4,941
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 23,256	281	\$ 13.36	\$ 82.76	1,937
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 1,404	96	\$ 0.81	\$ 14.63	662
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 16,275	84	\$ 9.35	\$ 193.75	579
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 6,586	92	\$ 3.78	\$ 71.59	634
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 81,584	1,012	\$ 46.86	\$ 80.62	6,975
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 499	412	\$ 0.29	\$ 1.21	2,839
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 114,173	1,228	\$ 65.57	\$ 92.97	8,463
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 99,715	221	\$ 57.27	\$ 451.20	1,523
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	N	Y	All Other	\$ 578,389	1,332	\$ 332.18	\$ 434.23	9,180
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 602	8	\$ 1.31	\$ 75.19	209
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 1,026	19	\$ 2.24	\$ 54.01	497
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 6,754	157	\$ 14.72	\$ 43.02	4,106
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 2,840	43	\$ 6.19	\$ 66.06	1,125
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 95	16	\$ 0.21	\$ 5.93	418
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 1,623	13	\$ 3.54	\$ 124.85	340
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 6,889	96	\$ 15.01	\$ 71.76	2,511
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 7,471	186	\$ 16.28	\$ 40.16	4,865
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 62	118	\$ 0.13	\$ 0.52	3,086
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 25,575	369	\$ 55.74	\$ 69.31	9,651
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	N	All Other	\$ 159,863	470	\$ 348.41	\$ 340.13	12,292
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 53	1	\$ 0.72	\$ 53.38	162
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 70	2	\$ 0.95	\$ 35.17	325
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 957	22	\$ 12.96	\$ 43.51	3,574
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 335	6	\$ 4.54	\$ 55.84	975
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 12	1	\$ 0.17	\$ 12.30	162
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 103	1	\$ 1.40	\$ 103.41	162
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 871	22	\$ 11.79	\$ 39.59	3,574
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 4,324	58	\$ 58.54	\$ 74.56	9,422
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Child Male/Female Years 1-5	Y	Y	All Other	\$ 11,820	24	\$ 160.01	\$ 492.51	3,899
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 2,832,581	308	\$ 192.30	\$ 9,196.69	251
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 171,606	509	\$ 11.65	\$ 337.14	415
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 149,984	520	\$ 10.18	\$ 288.43	424
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 798,048	7,606	\$ 54.18	\$ 104.92	6,196
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 115,745	894	\$ 7.86	\$ 129.47	728
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 19,056	1,008	\$ 1.29	\$ 18.91	821
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Dental	\$ 4,320	6	\$ 0.29	\$ 720.00	5
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 76,150	525	\$ 5.17	\$ 145.05	428
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 3,009	22	\$ 0.20	\$ 136.77	18
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 73,941	880	\$ 5.02	\$ 84.02	717
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 890,296	14,382	\$ 60.44	\$ 61.90	11,716
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 6,699	11,086	\$ 0.45	\$ 0.60	9,031
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 5,995,459	24,634	\$ 407.02	\$ 243.38	20,068
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 8,022	18	\$ 0.54	\$ 445.67	15
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 1,305	10	\$ 0.09	\$ 130.46	8
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	N	All Other	\$ 7,442,228	29,784	\$ 505.24	\$ 249.87	24,264
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 5,962	4	\$ 2.12	\$ 1,490.61	17
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 28,192	104	\$ 10.01	\$ 271.08	443
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 10,790	41	\$ 3.83	\$ 263.17	175
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 105,257	1,043	\$ 37.39	\$ 100.92	4,446
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 17,777	142	\$ 6.31	\$ 125.19	605
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 2,655	105	\$ 0.94	\$ 25.28	448
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 1,380	23	\$ 0.49	\$ 59.99	98
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 9,640	140	\$ 3.42	\$ 68.86	597

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 192,794	2,378	\$ 68.48	\$ 81.07	10,136
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 937	2,342	\$ 0.33	\$ 0.40	9,983
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 821,394	4,450	\$ 291.77	\$ 184.58	18,969
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 172,984	386	\$ 61.45	\$ 448.15	1,645
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	N	Y	All Other	\$ 1,210,415	7,053	\$ 429.96	\$ 171.62	30,064
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 6,062	38	\$ 7.20	\$ 159.52	542
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 2,568	61	\$ 3.05	\$ 42.10	870
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 16,194	238	\$ 19.24	\$ 68.04	3,393
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 1,984	23	\$ 2.36	\$ 86.27	328
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 367	23	\$ 0.44	\$ 15.96	328
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 74	5	\$ 0.09	\$ 14.76	71
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 2,305	47	\$ 2.74	\$ 49.04	670
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 28,549	871	\$ 33.91	\$ 32.78	12,416
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 602	1,505	\$ 0.72	\$ 0.40	21,453
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 103,698	937	\$ 123.18	\$ 110.67	13,357
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	N	All Other	\$ 364,456	1,295	\$ 432.94	\$ 281.43	18,460
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	4	\$ -	\$ -	305
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 768	10	\$ 4.88	\$ 76.75	762
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 593	5	\$ 3.77	\$ 118.56	381
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 3,655	57	\$ 23.22	\$ 64.12	4,346
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 30	10	\$ 0.19	\$ 3.04	762
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 246	3	\$ 1.56	\$ 81.85	229
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 10,776	128	\$ 68.46	\$ 84.18	9,759
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 16,795	189	\$ 106.71	\$ 88.86	14,409
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 9,478	22	\$ 60.22	\$ 430.82	1,677
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 49,687	123	\$ 315.68	\$ 403.96	9,378
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 104,227	40	\$ 37.49	\$ 2,605.68	173
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 57,714	176	\$ 20.76	\$ 327.92	760
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 25,859	114	\$ 9.30	\$ 226.84	492
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Physician/Professional	\$ 166,736	1,624	\$ 59.98	\$ 102.67	7,010
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 15,392	111	\$ 5.54	\$ 138.67	479
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 10,880	474	\$ 3.91	\$ 22.95	2,046
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	DME and Supplies	\$ 12,524	50	\$ 4.51	\$ 250.48	216
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 4,811	56	\$ 1.73	\$ 85.91	242
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Pharmacy	\$ 207,272	4,689	\$ 74.56	\$ 44.20	20,240
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 44	2	\$ 0.02	\$ 22.00	9
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Behavioral Health	\$ 625,662	2,075	\$ 225.06	\$ 301.52	8,957
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Indian Health Services	\$ 4,494	11	\$ 1.62	\$ 408.55	47
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	Family Planning	\$ 160	2	\$ 0.06	\$ 79.80	9
SFY19	WEST	CUST	Teen Male Years 15-18	N	N	All Other	\$ 2,311,465	4,079	\$ 831.47	\$ 566.67	17,607
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 9,884	9	\$ 17.55	\$ 1,098.23	192
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 14,947	31	\$ 26.54	\$ 482.17	661
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 11,554	13	\$ 20.52	\$ 888.81	277
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 37,995	364	\$ 67.47	\$ 104.38	7,756
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 3,845	26	\$ 6.83	\$ 147.87	554
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 2,779	109	\$ 4.93	\$ 25.49	2,323
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 1,184	12	\$ 2.10	\$ 98.68	256
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 317	5	\$ 0.56	\$ 63.41	107
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 396	5	\$ 0.70	\$ 79.16	107
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Pharmacy	\$ 36,221	735	\$ 64.32	\$ 49.28	15,662
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 132	330	\$ 0.23	\$ 0.40	7,032
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 215,805	514	\$ 383.21	\$ 419.85	10,953
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 39,501	86	\$ 70.14	\$ 459.31	1,833
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	N	Y	All Other	\$ 375,598	661	\$ 666.96	\$ 568.23	14,085
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	5	\$ -	\$ -	229
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 1,098	7	\$ 4.18	\$ 156.79	320
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 95	10	\$ 0.36	\$ 9.50	457
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 5,761	118	\$ 21.95	\$ 48.82	5,396
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 1,706	19	\$ 6.50	\$ 89.77	869
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 212	8	\$ 0.81	\$ 26.50	366
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 226	3	\$ 0.86	\$ 75.42	137
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 62	1	\$ 0.24	\$ 62.06	46
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Pharmacy	\$ 17,830	401	\$ 67.94	\$ 44.46	18,336
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 22,404	192	\$ 85.37	\$ 116.69	8,780
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	N	All Other	\$ 235,045	294	\$ 895.65	\$ 799.47	13,444
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 4,019	3	\$ 125.32	\$ 1,339.73	1,122
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 62	2	\$ 1.92	\$ 30.78	748
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 1,309	12	\$ 40.82	\$ 109.11	4,490
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 176	1	\$ 5.50	\$ 176.49	374
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 147	5	\$ 4.59	\$ 29.43	1,871
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 35	1	\$ 1.08	\$ 34.73	374
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 343,286	48	\$ 10,703.40	\$ 7,151.78	17,959
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 1,912	24	\$ 59.62	\$ 79.67	8,980
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 427	1	\$ 13.31	\$ 427.00	374
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Male Years 15-18	Y	Y	All Other	\$ 10,109	21	\$ 315.20	\$ 481.39	7,857
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 30,788	89	\$ 17.88	\$ 345.93	620
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 68,269	188	\$ 39.65	\$ 363.13	1,310
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 24,213	155	\$ 14.06	\$ 156.22	1,080
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Physician/Professional	\$ 150,736	1,444	\$ 87.55	\$ 104.39	10,064
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 21,335	143	\$ 12.39	\$ 149.19	997
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 14,758	584	\$ 8.57	\$ 25.27	4,070
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Dental	\$ 226	3	\$ 0.13	\$ 75.21	21
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	DME and Supplies	\$ 16,628	124	\$ 9.66	\$ 134.09	864
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 317	5	\$ 0.18	\$ 63.41	35
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 6,118	57	\$ 3.55	\$ 107.34	397
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Pharmacy	\$ 222,695	2,891	\$ 129.35	\$ 77.03	20,150
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 516	522	\$ 0.30	\$ 0.99	3,638
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Behavioral Health	\$ 863,002	2,407	\$ 501.25	\$ 358.54	16,776
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Indian Health Services	\$ 1,792	4	\$ 1.04	\$ 448.00	28
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	Family Planning	\$ 11,846	80	\$ 6.88	\$ 148.07	558
SFY19	WEST	CUST	Teen Female Years 15-18	N	N	All Other	\$ 897,025	2,469	\$ 521.01	\$ 363.32	17,209
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 11,190	8	\$ 22.82	\$ 1,398.72	196
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 22,849	47	\$ 46.60	\$ 486.15	1,150
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 5,046	28	\$ 10.29	\$ 180.20	685
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 31,858	281	\$ 64.97	\$ 113.37	6,877
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 2,645	21	\$ 5.39	\$ 125.94	514
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 4,073	160	\$ 8.31	\$ 25.45	3,916
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 296	1	\$ 0.60	\$ 295.56	24
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Pharmacy	\$ 35,862	669	\$ 73.13	\$ 53.60	16,372
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 62	3	\$ 0.13	\$ 20.53	73
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 158,981	780	\$ 324.22	\$ 203.82	19,088
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 63,462	135	\$ 129.42	\$ 470.09	3,304
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	Family Planning	\$ 4,549	25	\$ 9.28	\$ 181.97	612
SFY19	WEST	CUST	Teen Female Years 15-18	N	Y	All Other	\$ 209,874	937	\$ 428.01	\$ 223.99	22,931
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 838	10	\$ 5.92	\$ 83.79	847
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	85
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 2,389	30	\$ 16.87	\$ 79.64	2,542
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 760	8	\$ 5.37	\$ 94.99	678
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 105	4	\$ 0.74	\$ 26.19	339
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Pharmacy	\$ 15,904	241	\$ 112.31	\$ 65.99	20,422

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 15,759	137	\$ 111.28	\$ 115.03	11,609
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	Family Planning	\$ 819	13	\$ 5.78	\$ 62.97	1,102
SFY19	WEST	CUST	Teen Female Years 15-18	Y	N	All Other	\$ 82,236	504	\$ 580.71	\$ 163.17	42,708
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 743	1	\$ 118.06	\$ 742.62	1,908
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 288	4	\$ 45.82	\$ 72.06	7,631
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 319	19	\$ 50.64	\$ 16.77	36,246
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Teen Female Years 15-18	Y	Y	All Other	\$ 8,515	12	\$ 1,353.66	\$ 709.58	22,892
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,185	6	\$ 3.88	\$ 197.56	236
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,067	8	\$ 3.49	\$ 133.32	314
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 31	1	\$ 0.10	\$ 30.62	39
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Pharmacy	\$ 610	17	\$ 2.00	\$ 35.91	668
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Behavioral Health	\$ 2,309	32	\$ 7.56	\$ 72.16	1,258
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,912	4	\$ 24.80	\$ 478.01	623
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 234	23	\$ 3.03	\$ 10.17	3,580
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,244	11	\$ 16.13	\$ 113.07	1,712
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 97	1	\$ 1.26	\$ 96.77	156
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 187	6	\$ 2.43	\$ 31.22	934
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Pharmacy	\$ 16,417	153	\$ 212.94	\$ 107.30	23,814
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 10,012	133	\$ 129.87	\$ 75.28	20,701
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 4,809	11	\$ 62.38	\$ 437.18	1,712
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	N	Y	All Other	\$ 743	6	\$ 9.63	\$ 123.78	934
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 117	1	\$ 0.99	\$ 116.50	102
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Pharmacy	\$ 74	5	\$ 0.63	\$ 14.85	511
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 12,249	8	\$ 43.53	\$ 1,531.17	341
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 22,179	44	\$ 78.81	\$ 504.06	1,876
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 693	10	\$ 2.46	\$ 69.32	426
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Physician/Professional	\$ 13,560	54	\$ 48.18	\$ 251.10	2,303
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,152	9	\$ 4.09	\$ 128.00	384
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,283	34	\$ 4.56	\$ 37.72	1,450
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Pharmacy	\$ 9,836	125	\$ 34.95	\$ 78.69	5,330
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 95	1	\$ 0.34	\$ 95.25	43
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Behavioral Health	\$ 15,545	115	\$ 55.24	\$ 135.18	4,904

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	Family Planning	\$ 847	3	\$ 3.01	\$ 282.23	128
SFY19	WEST	CUST	Adult Female Years 19-44	N	N	All Other	\$ 7,773	110	\$ 27.62	\$ 70.67	4,691
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,652	2	\$ 21.98	\$ 826.17	319
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 992	5	\$ 13.20	\$ 198.45	798
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 103	3	\$ 1.37	\$ 34.39	479
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 2,298	6	\$ 30.57	\$ 382.94	958
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 99	-	\$ 1.31	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 37	1	\$ 0.49	\$ 36.71	160
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Pharmacy	\$ 77	6	\$ 1.03	\$ 12.86	958
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	Family Planning	\$ 59	4	\$ 0.78	\$ 14.67	639
SFY19	WEST	CUST	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	1	\$ -	\$ -	464
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	3	\$ -	\$ -	1,393
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 90	3	\$ 3.50	\$ 30.14	1,393
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 546	8	\$ 21.13	\$ 68.25	3,715
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 64	4	\$ 2.46	\$ 15.88	1,858
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 26	1	\$ 1.01	\$ 26.11	464
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Pharmacy	\$ 531	29	\$ 20.54	\$ 18.30	13,468
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 1,133	8	\$ 43.84	\$ 141.60	3,715
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ 24	2	\$ 6.82	\$ 11.99	6,825
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 4,411	11	\$ 4.48	\$ 400.99	134
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 30,023	79	\$ 30.49	\$ 380.04	963
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 7,163	24	\$ 7.27	\$ 298.45	292
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 13,260	118	\$ 13.47	\$ 112.37	1,438
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,645	9	\$ 1.67	\$ 182.81	110
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,209	50	\$ 1.23	\$ 24.18	609

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Dental	\$ 20	1	\$ 0.02	\$ 19.62	12
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 768	11	\$ 0.78	\$ 69.83	134
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 33,044	224	\$ 33.56	\$ 147.52	2,730
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 14	1	\$ 0.01	\$ 13.66	12
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 47,574	274	\$ 48.31	\$ 173.63	3,339
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ 1,792	4	\$ 1.82	\$ 448.00	49
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	All Other	\$ 6,783	90	\$ 6.89	\$ 75.36	1,097
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 6,658	18	\$ 38.78	\$ 369.88	1,258
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,650	8	\$ 27.09	\$ 581.28	559
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 4,845	51	\$ 28.23	\$ 95.01	3,565
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 12	1	\$ 0.07	\$ 12.19	70
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 20,523	46	\$ 119.55	\$ 446.14	3,216
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 409	2	\$ 2.38	\$ 204.60	140
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 9,652	22	\$ 56.23	\$ 438.72	1,538
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 5,831	13	\$ 33.97	\$ 448.54	909
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	All Other	\$ 841	11	\$ 4.90	\$ 76.50	769
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	1	\$ -	\$ -	162
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 4	1	\$ 0.06	\$ 4.11	162
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 7	1	\$ 0.10	\$ 7.48	162
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ 12	1	\$ 0.17	\$ 12.47	162
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 23,652	21	\$ 26.88	\$ 1,126.27	286
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 59,410	146	\$ 67.53	\$ 406.92	1,991
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 12,518	81	\$ 14.23	\$ 154.54	1,105
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 36,623	284	\$ 41.63	\$ 128.95	3,874
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 8,125	58	\$ 9.24	\$ 140.09	791
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 10,802	353	\$ 12.28	\$ 30.60	4,815
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 165	3	\$ 0.19	\$ 55.13	41
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 78,313	516	\$ 89.02	\$ 151.77	7,038
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 32	1	\$ 0.04	\$ 32.19	14
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 16,352	216	\$ 18.59	\$ 75.70	2,946
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 6,110	38	\$ 6.94	\$ 160.78	518
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	All Other	\$ 5,189	130	\$ 5.90	\$ 39.91	1,773
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 4,270	3	\$ 19.99	\$ 1,423.22	169
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 10,583	32	\$ 49.54	\$ 330.72	1,797
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,352	12	\$ 11.01	\$ 196.02	674
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 7,370	59	\$ 34.50	\$ 124.92	3,314
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,403	10	\$ 6.57	\$ 140.34	562
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,292	38	\$ 6.05	\$ 34.00	2,134
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Dental	\$ 862	4	\$ 4.03	\$ 215.43	225
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 280	2	\$ 1.31	\$ 140.23	112
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 60,743	136	\$ 284.32	\$ 446.64	7,639
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 9,572	25	\$ 44.80	\$ 382.88	1,404
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 12,775	28	\$ 59.80	\$ 456.25	1,573
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 1,298	5	\$ 6.07	\$ 259.53	281
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 1,349	23	\$ 6.31	\$ 58.66	1,292
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 562	12	\$ 5.70	\$ 46.80	1,463
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 62	1	\$ 0.63	\$ 61.54	122
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 721	14	\$ 7.32	\$ 51.49	1,706
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 121	1	\$ 1.23	\$ 121.43	122
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 81	6	\$ 0.82	\$ 13.45	731
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 453	37	\$ 4.60	\$ 12.24	4,510
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 2,900	44	\$ 29.46	\$ 65.92	5,363
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 429	2	\$ 13.78	\$ 214.42	771
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 52	-	\$ 1.67	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 16	1	\$ 0.50	\$ 15.61	386
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 25	2	\$ 0.79	\$ 12.32	771
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ 291	2	\$ 9.36	\$ 145.71	771
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 35,076,585	39,563	\$ 304.77	\$ 886.60	4,125
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 2,995,087	11,946	\$ 26.02	\$ 250.72	1,246
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 1,210,923	8,710	\$ 10.52	\$ 139.03	908
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 19,697,539	136,258	\$ 171.14	\$ 144.56	14,207
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 2,658,824	20,514	\$ 23.10	\$ 129.61	2,139
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 1,137,650	74,783	\$ 9.88	\$ 15.21	7,797
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 15,432	58	\$ 0.13	\$ 266.06	6
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 447,204	4,934	\$ 3.89	\$ 90.64	514
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 83,158	755	\$ 0.72	\$ 110.14	79
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 138,534	1,612	\$ 1.20	\$ 85.94	168

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,844,467	39,958	\$ 16.03	\$ 46.16	4,166
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 31,567	19,829	\$ 0.27	\$ 1.59	2,067
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 32,162	402	\$ 0.28	\$ 80.01	42
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 31,598	45	\$ 0.27	\$ 702.18	5
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ 1,024	3	\$ 0.01	\$ 341.18	0
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 1,388,447	4,101	\$ 12.06	\$ 338.56	428
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 1,588,674	1,879	\$ 218.48	\$ 845.49	3,101
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 186,434	759	\$ 25.64	\$ 245.63	1,253
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 69,751	311	\$ 9.59	\$ 224.28	513
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 727,287	4,982	\$ 100.02	\$ 145.98	8,222
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 62,005	501	\$ 8.53	\$ 123.76	827
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 53,863	3,652	\$ 7.41	\$ 14.75	6,027
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 1,004	6	\$ 0.14	\$ 167.38	10
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 17,751	223	\$ 2.44	\$ 79.60	368
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 1,273	8	\$ 0.18	\$ 159.08	13
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 4,609	71	\$ 0.63	\$ 64.91	117
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 507,578	2,696	\$ 69.81	\$ 188.27	4,449
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 1,050	635	\$ 0.14	\$ 1.65	1,048
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 222	6	\$ 0.03	\$ 37.06	10
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 2,567,785	4,432	\$ 353.14	\$ 579.37	7,314
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 63,321	149	\$ 8.71	\$ 424.98	246
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 613,143	2,066	\$ 66.55	\$ 296.78	2,691
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 73,831	443	\$ 8.01	\$ 166.66	577
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 34,998	490	\$ 3.80	\$ 71.42	638
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 647,670	7,244	\$ 70.30	\$ 89.41	9,435
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 77,337	765	\$ 8.39	\$ 101.09	996
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 69,609	4,679	\$ 7.56	\$ 14.88	6,094
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ 814	3	\$ 0.09	\$ 271.32	4
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 33,293	535	\$ 3.61	\$ 62.23	697
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 37,628	191	\$ 4.08	\$ 197.01	249
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 11,365	156	\$ 1.23	\$ 72.85	203
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 86,553	2,655	\$ 9.39	\$ 32.60	3,458
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 3,975	9,937	\$ 0.43	\$ 0.40	12,943
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 1,216	22	\$ 0.13	\$ 55.29	29
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 59,546	190	\$ 6.46	\$ 313.40	247
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 4,223	44	\$ 10.67	\$ 95.99	1,334
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 2,794	22	\$ 7.06	\$ 126.99	667
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 1,129	16	\$ 2.85	\$ 70.58	485
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 11,388	146	\$ 28.77	\$ 78.00	4,425
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 323	5	\$ 0.82	\$ 64.67	152
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 1,796	133	\$ 4.54	\$ 13.50	4,031
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 2,535	16	\$ 6.40	\$ 158.42	485
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 131	2	\$ 0.33	\$ 65.31	61
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 24,980	121	\$ 63.10	\$ 206.44	3,668
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 101,211	147	\$ 255.65	\$ 688.51	4,456
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 4,790,578	2,725	\$ 11.11	\$ 1,758.01	76
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 6,687,054	26,084	\$ 15.50	\$ 256.37	726
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 7,311,372	23,042	\$ 16.95	\$ 317.31	641
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 19,988,417	172,823	\$ 46.34	\$ 115.66	4,808
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 4,481,207	37,373	\$ 10.39	\$ 119.90	1,040
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 433,088	22,358	\$ 1.00	\$ 19.37	622
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 8,164	33	\$ 0.02	\$ 247.39	1
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 920,783	6,650	\$ 2.13	\$ 138.46	185
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 524,921	1,811	\$ 1.22	\$ 289.85	50
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 3,740,196	46,716	\$ 8.67	\$ 80.06	1,300
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 10,168,235	169,154	\$ 23.57	\$ 60.11	4,706
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 86,521	91,151	\$ 0.20	\$ 0.95	2,536
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 3,012,415	33,510	\$ 6.98	\$ 89.90	932
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 48,833	110	\$ 0.11	\$ 443.94	3
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 1,016,594	8,320	\$ 2.36	\$ 122.19	231
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 381,328	216	\$ 10.86	\$ 1,765.41	74
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 549,997	2,165	\$ 15.66	\$ 254.04	740
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 626,240	1,275	\$ 17.83	\$ 491.17	436
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 1,212,743	9,881	\$ 34.53	\$ 122.73	3,377
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 166,533	1,628	\$ 4.74	\$ 102.29	556
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 19,036	1,260	\$ 0.54	\$ 15.11	431
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 31,880	346	\$ 0.91	\$ 92.14	118
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 711	8	\$ 0.02	\$ 88.82	3
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 211,229	2,584	\$ 6.02	\$ 81.75	883
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 1,930,654	14,258	\$ 54.98	\$ 135.41	4,872
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 5,461	6,743	\$ 0.16	\$ 0.81	2,304
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 168,615	1,824	\$ 4.80	\$ 92.44	623
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 3,228,104	7,285	\$ 91.93	\$ 443.12	2,489
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 81,020	462	\$ 2.31	\$ 175.37	158
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 48,917	175	\$ 1.04	\$ 279.52	45
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 186,586	1,444	\$ 3.97	\$ 129.21	369
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 213,573	1,651	\$ 4.55	\$ 129.36	422
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 713,463	13,342	\$ 15.19	\$ 53.47	3,409
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 146,058	1,556	\$ 3.11	\$ 93.87	398
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 8,074	717	\$ 0.17	\$ 11.26	183
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 398	8	\$ 0.01	\$ 49.73	2
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 73,260	908	\$ 1.56	\$ 80.68	232
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 131,214	461	\$ 2.79	\$ 284.63	118
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 222,295	3,755	\$ 4.73	\$ 59.20	959
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 1,284,974	16,331	\$ 27.36	\$ 78.68	4,173
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 5,015	9,703	\$ 0.11	\$ 0.52	2,479
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 290,099	3,472	\$ 6.18	\$ 83.55	887
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 3,045	7	\$ 0.06	\$ 435.00	2
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 26,618	461	\$ 0.57	\$ 57.74	118
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 1,251	31	\$ 0.38	\$ 40.35	113
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 12,337	116	\$ 3.75	\$ 106.35	423
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 23,747	102	\$ 7.22	\$ 232.82	372
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 45,582	728	\$ 13.86	\$ 62.61	2,656
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 4,575	63	\$ 1.39	\$ 72.62	230
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 216	35	\$ 0.07	\$ 6.16	128
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 6,090	60	\$ 1.85	\$ 101.50	219
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 15,745	239	\$ 4.79	\$ 65.88	872
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 96,826	987	\$ 29.44	\$ 98.10	3,601
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 513	1,283	\$ 0.16	\$ 0.40	4,682
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 16,290	132	\$ 4.95	\$ 123.41	482
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 127,439	328	\$ 38.75	\$ 388.53	1,197
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 5,705	16	\$ 1.73	\$ 356.53	58
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 5,518,600	2,633	\$ 7.95	\$ 2,095.94	46
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 7,071,034	23,547	\$ 10.18	\$ 300.29	407
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 6,608,470	24,849	\$ 9.52	\$ 265.95	429
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 25,777,419	233,066	\$ 37.12	\$ 110.60	4,028
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 5,082,107	37,226	\$ 7.32	\$ 136.52	643
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 727,988	33,988	\$ 1.05	\$ 21.42	587
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 68,350	266	\$ 0.10	\$ 256.95	5
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 1,207,015	9,506	\$ 1.74	\$ 126.97	164
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 487,941	1,860	\$ 0.70	\$ 262.33	32
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 2,008,030	22,079	\$ 2.89	\$ 90.95	382
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 30,249,141	336,538	\$ 43.56	\$ 89.88	5,816
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 198,714	157,427	\$ 0.29	\$ 1.26	2,721
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 34,261,840	266,898	\$ 49.34	\$ 128.37	4,613
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 94,418	217	\$ 0.14	\$ 435.10	4
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 91,136	879	\$ 0.13	\$ 103.68	15
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 1,049,204	10,306	\$ 1.51	\$ 101.81	178
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 381,745	276	\$ 4.60	\$ 1,383.13	40
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 909,896	2,906	\$ 10.97	\$ 313.11	420
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 708,636	2,244	\$ 8.54	\$ 315.79	325
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 2,453,572	21,011	\$ 29.58	\$ 116.78	3,039
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 241,527	2,091	\$ 2.91	\$ 115.51	302
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 70,743	3,395	\$ 0.85	\$ 20.84	491
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 3,920	20	\$ 0.05	\$ 196.02	3
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 166,732	1,051	\$ 2.01	\$ 158.64	152
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 12,028	98	\$ 0.14	\$ 122.73	14
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 178,843	1,956	\$ 2.16	\$ 91.43	283
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 5,777,176	36,319	\$ 69.64	\$ 159.07	5,254

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 11,805	5,947	\$ 0.14	\$ 1.98	860
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 2,510,363	20,637	\$ 30.26	\$ 121.64	2,985
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 5,911,877	13,311	\$ 71.27	\$ 444.13	1,926
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 4,429	66	\$ 0.05	\$ 67.11	10
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 147,245	945	\$ 1.78	\$ 155.82	137
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 70,104	225	\$ 0.65	\$ 311.57	25
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 311,359	2,148	\$ 2.89	\$ 144.95	239
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 278,577	2,450	\$ 2.59	\$ 113.71	273
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 1,463,334	26,185	\$ 13.60	\$ 55.88	2,919
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 264,094	2,633	\$ 2.45	\$ 100.30	294
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 30,463	1,754	\$ 0.28	\$ 17.37	196
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 5,229	28	\$ 0.05	\$ 186.74	3
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 125,534	1,529	\$ 1.17	\$ 82.10	170
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 82,765	322	\$ 0.77	\$ 257.04	36
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 229,106	3,567	\$ 2.13	\$ 64.23	398
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 2,829,600	46,859	\$ 26.29	\$ 60.39	5,224
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 31,661	45,971	\$ 0.29	\$ 0.69	5,125
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 2,784,808	27,602	\$ 25.87	\$ 100.89	3,077
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 9,961	22	\$ 0.09	\$ 452.78	2
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 806	44	\$ 0.01	\$ 18.31	5
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 59,013	1,107	\$ 0.55	\$ 53.31	123
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 2,379	4	\$ 0.23	\$ 594.68	5
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 32,654	213	\$ 3.22	\$ 153.30	252
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 26,995	195	\$ 2.66	\$ 138.44	231
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 116,098	1,837	\$ 11.44	\$ 63.20	2,173
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 10,008	117	\$ 0.99	\$ 85.54	138
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 1,095	102	\$ 0.11	\$ 10.73	121
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 217	3	\$ 0.02	\$ 72.47	4
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 1,729	40	\$ 0.17	\$ 43.23	47
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 18,579	291	\$ 1.83	\$ 63.84	344
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 339,858	3,330	\$ 33.50	\$ 102.06	3,939
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 128	196	\$ 0.01	\$ 0.65	232
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 194,808	2,279	\$ 19.20	\$ 85.48	2,696
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 412,880	1,018	\$ 40.70	\$ 405.58	1,204
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 37	2	\$ 0.00	\$ 18.66	2
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 6,860	41	\$ 0.68	\$ 167.31	48
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,352,970	703	\$ 12.15	\$ 1,924.57	76
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,526,572	4,357	\$ 13.71	\$ 350.37	469
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,375,367	5,248	\$ 12.35	\$ 262.07	565
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 3,909,713	33,839	\$ 35.10	\$ 115.54	3,646
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 666,251	4,691	\$ 5.98	\$ 142.03	505
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 232,855	8,778	\$ 2.09	\$ 26.53	946
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 170,578	151	\$ 1.53	\$ 1,129.66	16
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 276,677	1,996	\$ 2.48	\$ 138.62	215
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 47,767	223	\$ 0.43	\$ 214.20	24
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 294,269	2,944	\$ 2.64	\$ 99.96	317
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 4,758,842	55,159	\$ 42.73	\$ 86.27	5,943
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 42,568	31,221	\$ 0.38	\$ 1.36	3,364

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 4,899,726	32,204	\$ 43.99	\$ 152.15	3,470
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 31,431	74	\$ 0.28	\$ 424.74	8
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 434	2	\$ 0.00	\$ 216.84	0
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 656,665	3,230	\$ 5.90	\$ 203.30	348
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 200,058	111	\$ 12.51	\$ 1,802.32	83
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 189,807	563	\$ 11.87	\$ 337.13	423
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 103,453	401	\$ 6.47	\$ 257.99	301
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 414,194	3,423	\$ 25.91	\$ 121.00	2,570
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 33,663	276	\$ 2.11	\$ 121.97	207
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 25,640	808	\$ 1.60	\$ 31.73	607
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 10,266	18	\$ 0.64	\$ 570.36	14
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 38,725	208	\$ 2.42	\$ 186.18	156
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 329	7	\$ 0.02	\$ 46.94	5
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 46,011	456	\$ 2.88	\$ 100.90	342
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 985,013	6,818	\$ 61.62	\$ 144.47	5,118
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 2,197	403	\$ 0.14	\$ 5.45	303
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 625,822	2,850	\$ 39.15	\$ 219.59	2,139
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 1,218,526	2,749	\$ 76.22	\$ 443.26	2,064
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 592	4	\$ 0.04	\$ 148.11	3
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 131,670	440	\$ 8.24	\$ 299.25	330
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 37,673	84	\$ 1.92	\$ 448.49	52
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 72,865	450	\$ 3.72	\$ 161.92	276
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 67,946	581	\$ 3.47	\$ 116.95	356
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 241,550	3,823	\$ 12.34	\$ 63.18	2,344
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 33,827	332	\$ 1.73	\$ 101.89	204
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 9,939	530	\$ 0.51	\$ 18.75	325
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 12,106	8	\$ 0.62	\$ 1,513.30	5
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 10,197	133	\$ 0.52	\$ 76.67	82
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ 601	16	\$ 0.03	\$ 37.56	10
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 26,581	439	\$ 1.36	\$ 60.55	269
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 592,732	7,555	\$ 30.29	\$ 78.46	4,632
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 6,509	11,721	\$ 0.33	\$ 0.56	7,187
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 352,515	3,566	\$ 18.01	\$ 98.85	2,186
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 1,820	4	\$ 0.09	\$ 455.00	2
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 82,933	407	\$ 4.24	\$ 203.77	250
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 35,515	11	\$ 15.12	\$ 3,228.61	56
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 11,511	52	\$ 4.90	\$ 221.36	266
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 15,855	39	\$ 6.75	\$ 406.55	199
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 35,229	403	\$ 15.00	\$ 87.42	2,059
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,345	14	\$ 0.57	\$ 96.07	72
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 1,071	56	\$ 0.46	\$ 19.12	286
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ 96	1	\$ 0.04	\$ 96.49	5
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 1,846	41	\$ 0.79	\$ 45.02	209
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 2,128	28	\$ 0.91	\$ 76.01	143
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 128,788	592	\$ 54.83	\$ 217.55	3,024
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 40,605	300	\$ 17.29	\$ 135.35	1,533

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 100,435	237	\$ 42.76	\$ 423.77	1,211
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 14,260	49	\$ 6.07	\$ 291.01	250
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,671,958	1,612	\$ 14.58	\$ 1,037.19	169
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 2,811,232	7,458	\$ 24.52	\$ 376.94	781
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,970,717	9,880	\$ 17.19	\$ 199.47	1,034
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 6,190,632	48,633	\$ 54.00	\$ 127.29	5,090
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 1,311,955	9,070	\$ 11.44	\$ 144.65	949
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 606,710	21,826	\$ 5.29	\$ 27.80	2,285
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 211,047	226	\$ 1.84	\$ 933.83	24
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 183,432	1,642	\$ 1.60	\$ 111.71	172
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 2,562	41	\$ 0.02	\$ 62.49	4
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 377,141	3,740	\$ 3.29	\$ 100.84	391
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 5,483,664	83,061	\$ 47.83	\$ 66.02	8,694
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 49,521	35,343	\$ 0.43	\$ 1.40	3,699
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 6,022,893	40,857	\$ 52.53	\$ 147.41	4,276
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 58,812	130	\$ 0.51	\$ 452.40	14
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 530,200	5,632	\$ 4.62	\$ 94.14	589
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 305,478	2,896	\$ 2.66	\$ 105.48	303
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 348,762	284	\$ 19.80	\$ 1,228.04	193
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 440,453	1,136	\$ 25.00	\$ 387.72	774
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 268,793	1,201	\$ 15.26	\$ 223.81	818
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 823,837	5,743	\$ 46.76	\$ 143.45	3,912
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 74,735	564	\$ 4.24	\$ 132.51	384
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 84,296	2,915	\$ 4.78	\$ 28.92	1,986
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 12,507	21	\$ 0.71	\$ 595.59	14
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 30,606	284	\$ 1.74	\$ 107.77	193
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ 780	11	\$ 0.04	\$ 70.90	7
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 53,001	525	\$ 3.01	\$ 100.95	358
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 1,702,815	12,158	\$ 96.65	\$ 140.06	8,281
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 3,031	3,140	\$ 0.17	\$ 0.97	2,139
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 811,288	4,554	\$ 46.05	\$ 178.15	3,102
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 2,004,577	4,266	\$ 113.78	\$ 469.90	2,906
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 54,165	543	\$ 3.07	\$ 99.75	370
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 74,155	527	\$ 4.21	\$ 140.71	359
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 90,827	344	\$ 4.18	\$ 264.03	190
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 134,945	848	\$ 6.20	\$ 159.13	468
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 67,579	1,109	\$ 3.11	\$ 60.94	612
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 430,075	6,186	\$ 19.77	\$ 69.52	3,413
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 82,424	768	\$ 3.79	\$ 107.32	424
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 27,952	1,224	\$ 1.29	\$ 22.84	675
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 15,100	24	\$ 0.69	\$ 629.16	13
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 13,514	222	\$ 0.62	\$ 60.87	122
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ 196	3	\$ 0.01	\$ 65.31	2
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 29,903	618	\$ 1.37	\$ 48.39	341
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 697,242	12,438	\$ 32.06	\$ 56.06	6,862
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 3,076	5,660	\$ 0.14	\$ 0.54	3,123
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 554,334	5,065	\$ 25.49	\$ 109.44	2,794
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 1,820	3	\$ 0.08	\$ 606.67	2

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 23,175	386	\$ 1.07	\$ 60.04	213
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 12,890	448	\$ 0.59	\$ 28.77	247
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	9	\$ -	\$ -	40
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 24,410	91	\$ 9.13	\$ 268.24	408
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 7,256	113	\$ 2.71	\$ 64.21	507
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 33,015	551	\$ 12.34	\$ 59.92	2,472
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 4,072	32	\$ 1.52	\$ 127.24	144
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 4,000	121	\$ 1.50	\$ 33.06	543
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ 1,322	3	\$ 0.49	\$ 440.60	13
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 2,185	35	\$ 0.82	\$ 62.42	157
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 2,233	52	\$ 0.83	\$ 42.94	233
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 132,324	996	\$ 49.47	\$ 132.86	4,468
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 1,131	2,200	\$ 0.42	\$ 0.51	9,869
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 42,563	351	\$ 15.91	\$ 121.26	1,575
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 164,649	391	\$ 61.55	\$ 421.10	1,754
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 1,779	28	\$ 0.67	\$ 63.55	126
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 2,538	86	\$ 0.95	\$ 29.52	386
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 10,109	12	\$ 10.57	\$ 842.39	151
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 32,367	76	\$ 33.85	\$ 425.89	954
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 5,483	30	\$ 5.73	\$ 182.78	376
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 13,120	89	\$ 13.72	\$ 147.42	1,117
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 3,809	25	\$ 3.98	\$ 152.38	314
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,269	47	\$ 1.33	\$ 27.00	590
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 14	1	\$ 0.01	\$ 13.90	13
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 10,518	303	\$ 11.00	\$ 34.71	3,802
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 9,032	109	\$ 9.45	\$ 82.86	1,368
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ 427	1	\$ 0.45	\$ 427.00	13
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 5,662	30	\$ 5.92	\$ 188.74	376
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 8,029	26	\$ 46.11	\$ 308.81	1,792
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 211	3	\$ 1.21	\$ 70.23	207
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 2,364	25	\$ 13.58	\$ 94.57	1,723
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 3,456	27	\$ 19.85	\$ 128.01	1,861
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 507	13	\$ 2.91	\$ 38.97	896
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 12,184	84	\$ 69.98	\$ 145.05	5,789
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 2,285	29	\$ 13.12	\$ 78.78	1,999
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 9,618	20	\$ 55.24	\$ 480.90	1,378
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 1,898	5	\$ 8.43	\$ 379.66	267
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 6	4	\$ 0.03	\$ 1.61	213
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 2,437	12	\$ 10.82	\$ 203.08	640
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 15	1	\$ 0.07	\$ 15.33	53
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	1	\$ -	\$ -	53
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 2,273	49	\$ 10.09	\$ 46.38	2,612
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 451	7	\$ 2.00	\$ 64.48	373
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ 457	3	\$ 2.03	\$ 152.43	160
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 26	1	\$ 0.75	\$ 25.51	351
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 2	-	\$ 0.06	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ 127	2	\$ 3.71	\$ 63.41	701
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 460	4	\$ 13.45	\$ 115.05	1,403
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 2,135	5	\$ 62.40	\$ 427.00	1,754
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 1,499,263	1,853	\$ 145.63	\$ 809.10	2,160
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 654,069	1,693	\$ 63.53	\$ 386.34	1,973
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 288,756	2,883	\$ 28.05	\$ 100.16	3,361
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 2,087,639	6,599	\$ 202.79	\$ 316.36	7,692
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 162,827	1,268	\$ 15.82	\$ 128.41	1,478
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 151,687	5,452	\$ 14.73	\$ 27.82	6,355
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 9,741	4	\$ 0.95	\$ 2,435.13	5
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 10,913	127	\$ 1.06	\$ 85.93	148
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 1,498	28	\$ 0.15	\$ 53.51	33
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 5,329	50	\$ 0.52	\$ 106.58	58
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 419,007	7,689	\$ 40.70	\$ 54.49	8,963
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 6,975	1,970	\$ 0.68	\$ 3.54	2,296
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 157,536	1,679	\$ 15.30	\$ 93.83	1,957
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 4,011	9	\$ 0.39	\$ 445.67	10
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 95,965	505	\$ 9.32	\$ 190.03	589
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 101,671	748	\$ 9.88	\$ 135.92	872

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 244,859	326	\$ 159.81	\$ 751.10	2,553
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 72,710	188	\$ 47.45	\$ 386.75	1,472
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 35,713	454	\$ 23.31	\$ 78.66	3,556
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 335,119	858	\$ 218.72	\$ 390.58	6,720
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 8,091	72	\$ 5.28	\$ 112.38	564
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 18,235	676	\$ 11.90	\$ 26.97	5,294
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ 10,195	2	\$ 6.65	\$ 5,097.69	16
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 1,559	17	\$ 1.02	\$ 91.73	133
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 131,822	948	\$ 86.04	\$ 139.05	7,425
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 89	9	\$ 0.06	\$ 9.84	70
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 7,256	70	\$ 4.74	\$ 103.66	548
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 204,302	330	\$ 133.34	\$ 619.10	2,585
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 8,908	53	\$ 5.81	\$ 168.08	415
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 22,607	147	\$ 14.75	\$ 153.79	1,151
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 154,704	496	\$ 46.24	\$ 311.90	1,779
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 51,710	294	\$ 15.46	\$ 175.88	1,055
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 28,959	586	\$ 8.66	\$ 49.42	2,102
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 279,005	1,473	\$ 83.39	\$ 189.41	5,283
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 18,683	155	\$ 5.58	\$ 120.53	556
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 11,352	486	\$ 3.39	\$ 23.36	1,743
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ 300	4	\$ 0.09	\$ 74.99	14
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 646	12	\$ 0.19	\$ 53.83	43
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 49	1	\$ 0.01	\$ 48.82	4
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 49,267	1,448	\$ 14.73	\$ 34.02	5,194
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 144	4	\$ 0.04	\$ 36.00	14
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 49,244	282	\$ 14.72	\$ 174.62	1,011
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 398	1	\$ 0.12	\$ 398.23	4
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 3,654	52	\$ 1.09	\$ 70.27	187
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 4,385	44	\$ 1.31	\$ 99.65	158
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 21,298	51	\$ 57.62	\$ 417.61	1,656
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 9,744	35	\$ 26.36	\$ 278.41	1,136
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 2,243	57	\$ 6.07	\$ 39.35	1,850
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 29,063	144	\$ 78.62	\$ 201.83	4,675
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 310	5	\$ 0.84	\$ 61.94	162
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 1,197	49	\$ 3.24	\$ 24.43	1,591
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 27	2	\$ 0.07	\$ 13.71	65
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ 72	1	\$ 0.20	\$ 72.37	32
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 17,642	150	\$ 47.73	\$ 117.61	4,870
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 413	1,032	\$ 1.12	\$ 0.40	33,502
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 1,664	24	\$ 4.50	\$ 69.31	779
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 30,968	62	\$ 83.78	\$ 499.49	2,013
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 100	1	\$ 0.27	\$ 99.85	32
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 964	19	\$ 2.61	\$ 50.74	617
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 1,242,237	856	\$ 41.80	\$ 1,451.21	346
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,052,533	2,450	\$ 35.41	\$ 429.61	989
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 662,580	2,297	\$ 22.29	\$ 288.45	927
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,207,047	9,687	\$ 40.61	\$ 124.60	3,911
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 222,098	1,455	\$ 7.47	\$ 152.64	587
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 185,637	5,943	\$ 6.25	\$ 31.24	2,399
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 24,824	9	\$ 0.84	\$ 2,758.26	4
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 64,269	725	\$ 2.16	\$ 88.65	293
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 6,414	109	\$ 0.22	\$ 58.84	44

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 465	11	\$ 0.02	\$ 42.30	4
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 2,323,797	24,449	\$ 78.18	\$ 95.05	9,871
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 19,023	7,973	\$ 0.64	\$ 2.39	3,219
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 556,332	6,287	\$ 18.72	\$ 88.49	2,538
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 13,741	30	\$ 0.46	\$ 458.03	12
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 5,335	14	\$ 0.18	\$ 381.06	6
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 270,323	2,247	\$ 9.10	\$ 120.30	907
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 163,492	76	\$ 62.98	\$ 2,151.21	351
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 108,011	248	\$ 41.61	\$ 435.53	1,146
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 69,038	136	\$ 26.60	\$ 507.63	629
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 140,152	766	\$ 53.99	\$ 182.97	3,541
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 8,553	56	\$ 3.29	\$ 152.73	259
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 14,299	433	\$ 5.51	\$ 33.02	2,002
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ 4,002	2	\$ 1.54	\$ 2,001.03	9
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 10,919	172	\$ 4.21	\$ 63.48	795
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 3,725	64	\$ 1.44	\$ 58.21	296
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 271,415	2,300	\$ 104.56	\$ 118.01	10,633
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 1,049	62	\$ 0.40	\$ 16.92	287
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 17,442	260	\$ 6.72	\$ 67.08	1,202
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 187,234	384	\$ 72.13	\$ 487.59	1,775
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 27,551	196	\$ 10.61	\$ 140.56	906
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 5,323	11	\$ 1.68	\$ 483.88	42
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 26,357	119	\$ 8.32	\$ 221.49	451
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 11,452	108	\$ 3.61	\$ 106.03	409
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 38,033	457	\$ 12.00	\$ 83.22	1,731
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 9,119	81	\$ 2.88	\$ 112.58	307
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 4,822	204	\$ 1.52	\$ 23.64	773
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 585	19	\$ 0.18	\$ 30.79	72
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 149,513	1,396	\$ 47.18	\$ 107.10	5,286
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 772	140	\$ 0.24	\$ 5.51	530
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 31,584	398	\$ 9.97	\$ 79.36	1,507
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	1	\$ -	\$ -	4
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 7,747	199	\$ 2.44	\$ 38.93	754
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 109	-	\$ 1.10	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 243	6	\$ 2.44	\$ 40.49	722
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 285	6	\$ 2.86	\$ 47.44	722
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 5,796	31	\$ 58.14	\$ 186.97	3,732
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 485	7	\$ 4.86	\$ 69.25	843
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 4,040	12	\$ 40.52	\$ 336.64	1,445
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 44	2	\$ 0.45	\$ 22.21	241
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 13,869,765	13,815	\$ 98.65	\$ 1,003.96	1,179
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 8,270,999	19,112	\$ 58.83	\$ 432.76	1,631
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 6,337,291	30,242	\$ 45.07	\$ 209.55	2,581
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 19,088,289	90,134	\$ 135.77	\$ 211.78	7,693
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 2,349,633	16,303	\$ 16.71	\$ 144.12	1,391
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,210,109	72,495	\$ 15.72	\$ 30.49	6,187
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 194,033	80	\$ 1.38	\$ 2,425.41	7
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 285,025	3,651	\$ 2.03	\$ 78.07	312
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 30,000	501	\$ 0.21	\$ 59.88	43
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 3,865	74	\$ 0.03	\$ 52.23	6
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 11,436	80	\$ 0.08	\$ 142.95	7
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 15,997,606	182,124	\$ 113.78	\$ 87.84	15,544
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 142,681	48,682	\$ 1.01	\$ 2.93	4,155
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 3,451,040	37,080	\$ 24.55	\$ 93.07	3,165
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 89,935	194	\$ 0.64	\$ 463.58	17
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 1,413,517	4,098	\$ 10.05	\$ 344.93	350
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,857,946	15,211	\$ 13.21	\$ 122.14	1,298
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 2,287,378	2,432	\$ 113.13	\$ 940.53	1,443
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,139,159	2,657	\$ 56.34	\$ 428.74	1,577
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 807,067	3,720	\$ 39.92	\$ 216.95	2,208
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 2,701,965	11,381	\$ 133.64	\$ 237.41	6,755
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 151,778	1,059	\$ 7.51	\$ 143.32	629
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 266,919	8,487	\$ 13.20	\$ 31.45	5,037
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 27,042	8	\$ 1.34	\$ 3,380.22	5
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 43,348	458	\$ 2.14	\$ 94.65	272
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 7,802	101	\$ 0.39	\$ 77.25	60
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 509	10	\$ 0.03	\$ 50.86	6
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ 3,814	73	\$ 0.19	\$ 52.25	43
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 3,707,791	25,358	\$ 183.39	\$ 146.22	15,050
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 15,189	4,732	\$ 0.75	\$ 3.21	2,809
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 420,279	4,408	\$ 20.79	\$ 95.34	2,616
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 2,962,707	5,302	\$ 146.53	\$ 558.79	3,147
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 186,779	455	\$ 9.24	\$ 410.50	270
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 327,596	2,518	\$ 16.20	\$ 130.10	1,494
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 663,805	2,537	\$ 29.94	\$ 261.65	1,373
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 302,746	1,496	\$ 13.65	\$ 202.37	810
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 206,556	3,352	\$ 9.32	\$ 61.62	1,814
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 1,325,348	8,360	\$ 59.78	\$ 158.53	4,525
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 110,613	932	\$ 4.99	\$ 118.68	504
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 73,298	3,187	\$ 3.31	\$ 23.00	1,725
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ 5,381	2	\$ 0.24	\$ 2,690.34	1
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 21,202	383	\$ 0.96	\$ 55.36	207
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 323	5	\$ 0.01	\$ 64.55	3
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	1	\$ -	\$ -	1
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 638,414	12,728	\$ 28.79	\$ 50.16	6,889
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 3,684	6,656	\$ 0.17	\$ 0.55	3,602
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 164,927	1,738	\$ 7.44	\$ 94.89	941
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 3,129	5	\$ 0.14	\$ 625.80	3
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 59,095	271	\$ 2.67	\$ 218.06	147
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 34,989	468	\$ 1.58	\$ 74.76	253
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 88,257	247	\$ 35.52	\$ 357.31	1,193
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 36,923	178	\$ 14.86	\$ 207.43	860
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 27,974	294	\$ 11.26	\$ 95.15	1,420
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 140,753	829	\$ 56.65	\$ 169.79	4,004
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 7,055	55	\$ 2.84	\$ 128.28	266
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 8,110	351	\$ 3.26	\$ 23.10	1,695
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 2,709	39	\$ 1.09	\$ 69.45	188
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 131,770	1,228	\$ 53.03	\$ 107.30	5,931
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 1,099	18	\$ 0.44	\$ 61.07	87
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 15,186	248	\$ 6.11	\$ 61.23	1,198
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 180,747	364	\$ 72.74	\$ 496.56	1,758
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 9,007	20	\$ 3.62	\$ 450.34	97
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 14,765	113	\$ 5.94	\$ 130.66	546
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 2,460,737	1,534	\$ 115.79	\$ 1,604.13	866
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 1,082,753	2,061	\$ 50.95	\$ 525.35	1,164
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 1,709,088	5,385	\$ 80.42	\$ 317.38	3,041
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 2,287,851	16,802	\$ 107.66	\$ 136.17	9,488
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 352,038	2,274	\$ 16.57	\$ 154.81	1,284
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 304,130	9,134	\$ 14.31	\$ 33.30	5,158
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ 11,039	5	\$ 0.52	\$ 2,207.87	3
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 137,903	1,523	\$ 6.49	\$ 90.55	860
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 19,840	302	\$ 0.93	\$ 65.70	171
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 3,576	42	\$ 0.17	\$ 85.14	24
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 16,026	199	\$ 0.75	\$ 80.53	112
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 4,178,616	43,631	\$ 196.63	\$ 95.77	24,638
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 58,492	27,512	\$ 2.75	\$ 2.13	15,536
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 479,816	4,797	\$ 22.58	\$ 100.02	2,709
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 8,652	18	\$ 0.41	\$ 480.67	10
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 2,471	42	\$ 0.12	\$ 58.83	24
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 173,667	2,094	\$ 8.17	\$ 82.94	1,182
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 494,809	212	\$ 185.46	\$ 2,334.01	954
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 122,712	242	\$ 45.99	\$ 507.07	1,088
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 134,899	386	\$ 50.56	\$ 349.48	1,736
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 231,279	1,646	\$ 86.69	\$ 140.51	7,403
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 15,405	103	\$ 5.77	\$ 149.56	463
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 34,176	1,029	\$ 12.81	\$ 33.21	4,628
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 30,919	170	\$ 11.59	\$ 181.87	765
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 1,241	19	\$ 0.47	\$ 65.31	85
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 1,120,702	6,140	\$ 420.06	\$ 182.52	27,616
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 5,118	437	\$ 1.92	\$ 11.71	1,966
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 38,358	377	\$ 14.38	\$ 101.74	1,696
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 551,723	1,166	\$ 206.79	\$ 473.18	5,244
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 337	3	\$ 0.13	\$ 112.23	13
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 35,532	182	\$ 13.32	\$ 195.23	819
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 23,998	54	\$ 17.17	\$ 444.40	463
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 18,412	76	\$ 13.17	\$ 242.26	652
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 17,419	139	\$ 12.46	\$ 125.31	1,193
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 30,612	526	\$ 21.90	\$ 58.20	4,515
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 5,919	57	\$ 4.23	\$ 103.83	489
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 3,349	175	\$ 2.40	\$ 19.13	1,502
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 2,118	43	\$ 1.51	\$ 49.25	369
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ 50	4	\$ 0.04	\$ 12.38	34
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 63,141	1,432	\$ 45.16	\$ 44.09	12,291
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 376	278	\$ 0.27	\$ 1.35	2,386
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 6,536	74	\$ 4.67	\$ 88.32	635
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ 73	1	\$ 0.05	\$ 72.80	9
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 736	33	\$ 0.53	\$ 22.32	283
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 1,116	4	\$ 8.57	\$ 279.08	368
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ 3,055	16	\$ 23.45	\$ 190.91	1,474
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 4,182	19	\$ 32.11	\$ 220.12	1,750
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ 358	2	\$ 2.75	\$ 179.22	184
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 246	8	\$ 1.88	\$ 30.69	737
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ 35	1	\$ 0.27	\$ 34.73	92
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 20,079	149	\$ 154.15	\$ 134.76	13,726
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 8,121	19	\$ 62.34	\$ 427.40	1,750
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Member Months			Dollars			Units		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
Total						6,685,942	6,575,015	6,542,576	\$ 1,644,025,807	\$ 1,675,275,631	\$ 1,717,897,326	13,303,915	13,149,478	13,202,883
EAST	All	All	All	All	All	2,285,121	2,235,594	2,212,840	\$ 601,463,148	\$ 619,768,916	\$ 645,087,977	4,833,874	4,761,364	4,913,650
OKC	All	All	All	All	All	1,210,913	1,200,318	1,207,654	\$ 285,196,353	\$ 286,790,323	\$ 285,403,282	2,269,496	2,150,525	2,078,880
TULSA	All	All	All	All	All	957,673	953,715	958,970	\$ 230,319,747	\$ 237,778,092	\$ 245,988,634	1,856,480	1,868,781	1,850,236
WEST	All	All	All	All	All	2,232,234	2,185,389	2,163,112	\$ 527,046,558	\$ 530,938,301	\$ 541,417,433	4,344,065	4,368,808	4,360,117
Total						6,685,942	6,575,015	6,542,576	\$ 1,644,025,807	\$ 1,675,275,631	\$ 1,717,897,326	13,303,915	13,149,478	13,202,883
All	CUST	All	N	N	All	112,971	103,995	96,324	\$ 122,823,616	\$ 99,578,399	\$ 100,515,488	679,873	583,011	529,884
All	CUST	All	N	Y	All	24,558	22,310	20,302	\$ 23,203,912	\$ 23,828,176	\$ 20,977,201	145,183	121,806	110,491
All	CUST	All	Y	N	All	5,242	4,329	3,865	\$ 4,166,824	\$ 2,284,079	\$ 2,555,409	21,342	16,893	16,732
All	CUST	All	Y	Y	All	701	704	614	\$ 459,844	\$ 382,421	\$ 752,200	2,545	1,731	2,139
All	FFC	All	N	N	All	3,036	3,666	4,819	\$ 695,153	\$ 943,088	\$ 1,040,143	6,645	7,326	7,705
All	FFC	All	N	Y	All	626	789	1,228	\$ 112,725	\$ 201,123	\$ 415,552	1,153	1,416	2,231
All	FFC	All	Y	N	All	227	331	515	\$ 15,525	\$ 16,650	\$ 31,602	240	263	516
All	FFC	All	Y	Y	All	47	38	89	\$ 9,814	\$ 2,548	\$ 3,730	28	17	55
All	TANF/CHIP Child	All	N	N	All	4,376,212	4,331,468	4,358,996	\$ 848,799,836	\$ 876,254,830	\$ 909,615,067	7,438,545	7,511,566	7,644,906
All	TANF/CHIP Child	All	N	Y	All	790,322	773,024	752,336	\$ 214,298,517	\$ 232,875,769	\$ 242,956,279	1,421,774	1,395,193	1,415,129
All	TANF/CHIP Child	All	Y	N	All	486,388	482,425	479,323	\$ 41,687,065	\$ 44,257,103	\$ 44,678,432	653,101	651,260	697,537
All	TANF/CHIP Child	All	Y	Y	All	86,600	85,594	84,659	\$ 11,707,912	\$ 13,019,790	\$ 13,507,909	114,079	113,848	124,574
All	TANF Parent/Caretaker	All	N	N	All	602,245	571,314	548,980	\$ 283,340,549	\$ 281,760,809	\$ 280,701,051	2,202,166	2,133,420	2,063,519
All	TANF Parent/Caretaker	All	N	Y	All	120,738	118,252	112,530	\$ 79,184,936	\$ 86,331,154	\$ 86,099,593	481,008	475,460	449,322
All	TANF Parent/Caretaker	All	Y	N	All	66,198	67,128	67,757	\$ 10,888,553	\$ 10,688,464	\$ 11,094,653	118,880	117,418	117,272
All	TANF Parent/Caretaker	All	Y	Y	All	9,831	9,648	10,238	\$ 2,631,026	\$ 2,851,228	\$ 2,953,017	17,353	18,850	20,871
Total						6,685,942	6,575,015	6,542,576	\$ 1,644,025,807	\$ 1,675,275,631	\$ 1,717,897,326	13,303,915	13,149,478	13,202,883

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	PMPM			Unit Cost			Units/1,000 Per Year		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
Total						\$ 245.89	\$ 254.79	\$ 262.57	\$ 123.57	\$ 127.40	\$ 130.12	23,878	23,999	24,216
EAST	All	All	All	All	All	\$ 263.21	\$ 277.23	\$ 291.52	\$ 124.43	\$ 130.17	\$ 131.28	25,384	25,558	26,646
OKC	All	All	All	All	All	\$ 235.52	\$ 238.93	\$ 236.33	\$ 125.67	\$ 133.36	\$ 137.29	22,490	21,500	20,657
TULSA	All	All	All	All	All	\$ 240.50	\$ 249.32	\$ 256.51	\$ 124.06	\$ 127.24	\$ 132.95	23,262	23,514	23,153
WEST	All	All	All	All	All	\$ 236.11	\$ 242.95	\$ 250.30	\$ 121.33	\$ 121.53	\$ 124.17	23,353	23,989	24,188
Total						\$ 245.89	\$ 254.79	\$ 262.57	\$ 123.57	\$ 127.40	\$ 130.12	23,878	23,999	24,216
All	CUST	All	N	N	All	\$ 1,087.21	\$ 957.53	\$ 1,043.51	\$ 180.66	\$ 170.80	\$ 189.69	72,217	67,274	66,013
All	CUST	All	N	Y	All	\$ 944.87	\$ 1,068.03	\$ 1,033.26	\$ 159.83	\$ 195.62	\$ 189.85	70,943	65,515	65,309
All	CUST	All	Y	N	All	\$ 794.94	\$ 527.58	\$ 661.08	\$ 195.24	\$ 135.21	\$ 152.73	48,859	46,824	51,943
All	CUST	All	Y	Y	All	\$ 655.81	\$ 543.38	\$ 1,224.59	\$ 180.69	\$ 220.92	\$ 351.66	43,555	29,515	41,788
All	FFC	All	N	N	All	\$ 228.95	\$ 257.27	\$ 215.83	\$ 104.61	\$ 128.73	\$ 135.00	26,263	23,982	19,185
All	FFC	All	N	Y	All	\$ 180.16	\$ 254.96	\$ 338.33	\$ 97.77	\$ 142.04	\$ 186.26	22,113	21,540	21,797
All	FFC	All	Y	N	All	\$ 68.54	\$ 50.34	\$ 61.33	\$ 64.69	\$ 63.31	\$ 61.24	12,715	9,542	12,016
All	FFC	All	Y	Y	All	\$ 209.25	\$ 66.73	\$ 42.12	\$ 350.51	\$ 149.91	\$ 67.82	7,164	5,341	7,452
All	TANF/CHIP Child	All	N	N	All	\$ 193.96	\$ 202.30	\$ 208.68	\$ 114.11	\$ 116.65	\$ 118.98	20,397	20,810	21,046
All	TANF/CHIP Child	All	N	Y	All	\$ 271.15	\$ 301.25	\$ 322.94	\$ 150.73	\$ 166.91	\$ 171.68	21,588	21,658	22,572
All	TANF/CHIP Child	All	Y	N	All	\$ 85.71	\$ 91.74	\$ 93.21	\$ 63.83	\$ 67.96	\$ 64.05	16,113	16,200	17,463
All	TANF/CHIP Child	All	Y	Y	All	\$ 135.20	\$ 152.11	\$ 159.56	\$ 102.63	\$ 114.36	\$ 108.43	15,808	15,961	17,658
All	TANF Parent/Caretaker	All	N	N	All	\$ 470.47	\$ 493.18	\$ 511.31	\$ 128.66	\$ 132.07	\$ 136.03	43,879	44,811	45,106
All	TANF Parent/Caretaker	All	N	Y	All	\$ 655.84	\$ 730.06	\$ 765.12	\$ 164.62	\$ 181.57	\$ 191.62	47,807	48,249	47,915
All	TANF Parent/Caretaker	All	Y	N	All	\$ 164.48	\$ 159.22	\$ 163.74	\$ 91.59	\$ 91.03	\$ 94.61	21,550	20,990	20,769
All	TANF Parent/Caretaker	All	Y	Y	All	\$ 267.62	\$ 295.53	\$ 288.43	\$ 151.62	\$ 151.26	\$ 141.49	21,182	23,446	24,463
Total						\$ 245.89	\$ 254.79	\$ 262.57	\$ 123.57	\$ 127.40	\$ 130.12	23,878	23,999	24,216

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Member Months			Dollars			Units		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
EAST	CUST	All	N	N	All	29,735	26,267	24,432	\$ 31,716,895	\$ 23,721,178	\$ 25,397,333	178,052	163,991	146,769
EAST	CUST	All	N	Y	All	13,344	12,054	11,394	\$ 12,407,220	\$ 12,951,402	\$ 11,791,780	79,390	58,724	60,888
EAST	CUST	All	Y	N	All	1,111	846	803	\$ 722,848	\$ 440,807	\$ 518,028	4,097	3,086	3,514
EAST	CUST	All	Y	Y	All	366	375	251	\$ 223,368	\$ 179,728	\$ 224,399	1,090	787	854
EAST	FFC	All	N	N	All	686	866	979	\$ 139,567	\$ 152,624	\$ 202,142	1,354	1,549	1,398
EAST	FFC	All	N	Y	All	252	279	454	\$ 40,390	\$ 85,255	\$ 161,781	449	608	1,055
EAST	FFC	All	Y	N	All	57	93	161	\$ 84	\$ 3,032	\$ 13,458	1	32	223
EAST	FFC	All	Y	Y	All	35	30	40	\$ 9,236	\$ 1,595	\$ 2,680	23	6	38
EAST	TANF/CHIP Child	All	N	N	All	1,215,262	1,196,697	1,201,354	\$ 244,655,182	\$ 250,424,886	\$ 263,699,244	2,207,535	2,211,407	2,329,302
EAST	TANF/CHIP Child	All	N	Y	All	525,477	518,065	507,206	\$ 147,179,081	\$ 162,832,156	\$ 171,322,932	982,987	980,694	1,020,944
EAST	TANF/CHIP Child	All	Y	N	All	142,761	138,110	136,681	\$ 11,934,583	\$ 13,757,204	\$ 13,794,703	197,523	196,776	214,256
EAST	TANF/CHIP Child	All	Y	Y	All	57,421	56,713	55,809	\$ 7,498,052	\$ 8,713,976	\$ 9,350,938	79,041	78,561	89,352
EAST	TANF Parent/Caretaker	All	N	N	All	199,643	186,833	178,187	\$ 91,691,836	\$ 88,028,560	\$ 89,252,188	756,118	719,621	713,711
EAST	TANF Parent/Caretaker	All	N	Y	All	72,955	72,157	68,830	\$ 48,206,633	\$ 53,246,452	\$ 53,931,986	295,276	295,018	281,977
EAST	TANF Parent/Caretaker	All	Y	N	All	20,059	20,375	20,220	\$ 3,294,118	\$ 3,302,991	\$ 3,571,946	39,897	37,842	35,610
EAST	TANF Parent/Caretaker	All	Y	Y	All	5,956	5,834	6,038	\$ 1,744,056	\$ 1,927,071	\$ 1,852,438	11,041	12,662	13,759
OKC	CUST	All	N	N	All	21,231	19,155	16,808	\$ 24,127,989	\$ 18,838,783	\$ 15,816,027	128,085	93,321	74,006
OKC	CUST	All	N	Y	All	1,785	1,548	1,090	\$ 1,860,612	\$ 1,915,649	\$ 1,072,080	9,578	8,775	5,926
OKC	CUST	All	Y	N	All	968	837	649	\$ 1,311,678	\$ 356,567	\$ 466,567	3,658	2,754	1,723
OKC	CUST	All	Y	Y	All	33	24	21	\$ 29,945	\$ 10,971	\$ 16,052	316	47	90
OKC	FFC	All	N	N	All	669	827	1,109	\$ 213,119	\$ 268,271	\$ 227,872	1,522	1,741	1,750
OKC	FFC	All	N	Y	All	96	117	205	\$ 10,271	\$ 13,239	\$ 45,846	79	160	358
OKC	FFC	All	Y	N	All	19	66	121	\$ 1,262	\$ 1,191	\$ 8,630	9	24	93
OKC	FFC	All	Y	Y	All	-	-	4	\$ -	\$ -	\$ -	-	-	-
OKC	TANF/CHIP Child	All	N	N	All	942,122	941,168	954,921	\$ 179,359,386	\$ 186,051,999	\$ 188,909,218	1,523,376	1,466,710	1,454,331
OKC	TANF/CHIP Child	All	N	Y	All	36,199	35,386	34,454	\$ 10,208,286	\$ 10,202,801	\$ 10,155,790	64,815	58,234	55,277
OKC	TANF/CHIP Child	All	Y	N	All	74,866	74,124	73,927	\$ 6,889,358	\$ 6,781,178	\$ 6,831,047	95,690	92,725	86,595
OKC	TANF/CHIP Child	All	Y	Y	All	4,387	4,207	4,417	\$ 653,637	\$ 521,996	\$ 643,224	6,815	4,618	5,329
OKC	TANF Parent/Caretaker	All	N	N	All	109,234	103,329	99,877	\$ 53,734,603	\$ 54,658,338	\$ 53,913,278	385,864	372,171	345,494
OKC	TANF Parent/Caretaker	All	N	Y	All	7,452	7,543	7,395	\$ 4,808,769	\$ 5,277,625	\$ 5,210,559	29,727	30,057	27,478
OKC	TANF Parent/Caretaker	All	Y	N	All	11,258	11,356	11,952	\$ 1,861,471	\$ 1,715,436	\$ 1,885,777	19,016	18,053	18,952
OKC	TANF Parent/Caretaker	All	Y	Y	All	596	629	703	\$ 125,966	\$ 176,278	\$ 201,316	946	1,135	1,478

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	PMPM			Unit Cost			Units/1,000 Per Year		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
EAST	CUST	All	N	N	All	\$ 1,066.66	\$ 903.09	\$ 1,039.50	\$ 178.13	\$ 144.65	\$ 173.04	71,856	74,920	72,086
EAST	CUST	All	N	Y	All	\$ 929.77	\$ 1,074.45	\$ 1,034.91	\$ 156.28	\$ 220.55	\$ 193.66	71,392	58,461	64,126
EAST	CUST	All	Y	N	All	\$ 650.50	\$ 521.20	\$ 644.74	\$ 176.43	\$ 142.84	\$ 147.42	44,243	43,786	52,482
EAST	CUST	All	Y	Y	All	\$ 609.51	\$ 479.50	\$ 893.22	\$ 204.93	\$ 228.37	\$ 262.76	35,691	25,196	40,792
EAST	FFC	All	N	N	All	\$ 203.43	\$ 176.16	\$ 206.54	\$ 103.08	\$ 98.53	\$ 144.59	23,683	21,454	17,141
EAST	FFC	All	N	Y	All	\$ 160.07	\$ 305.41	\$ 356.11	\$ 89.96	\$ 140.22	\$ 153.35	21,354	26,137	27,867
EAST	FFC	All	Y	N	All	\$ 1.49	\$ 32.69	\$ 83.40	\$ 84.38	\$ 94.76	\$ 60.35	212	4,139	16,584
EAST	FFC	All	Y	Y	All	\$ 264.60	\$ 53.27	\$ 66.42	\$ 401.55	\$ 265.75	\$ 70.51	7,908	2,405	11,304
EAST	TANF/CHIP Child	All	N	N	All	\$ 201.32	\$ 209.26	\$ 219.50	\$ 110.83	\$ 113.24	\$ 113.21	21,798	22,175	23,267
EAST	TANF/CHIP Child	All	N	Y	All	\$ 280.09	\$ 314.31	\$ 337.78	\$ 149.73	\$ 166.04	\$ 167.81	22,448	22,716	24,155
EAST	TANF/CHIP Child	All	Y	N	All	\$ 83.60	\$ 99.61	\$ 100.93	\$ 60.42	\$ 69.91	\$ 64.38	16,603	17,097	18,811
EAST	TANF/CHIP Child	All	Y	Y	All	\$ 130.58	\$ 153.65	\$ 167.55	\$ 94.86	\$ 110.92	\$ 104.65	16,518	16,623	19,213
EAST	TANF Parent/Caretaker	All	N	N	All	\$ 459.28	\$ 471.16	\$ 500.89	\$ 121.27	\$ 122.33	\$ 125.05	45,448	46,220	48,065
EAST	TANF Parent/Caretaker	All	N	Y	All	\$ 660.77	\$ 737.92	\$ 783.55	\$ 163.26	\$ 180.49	\$ 191.26	48,568	49,063	49,160
EAST	TANF Parent/Caretaker	All	Y	N	All	\$ 164.22	\$ 162.11	\$ 176.65	\$ 82.57	\$ 87.28	\$ 100.31	23,868	22,287	21,134
EAST	TANF Parent/Caretaker	All	Y	Y	All	\$ 292.83	\$ 330.34	\$ 306.80	\$ 157.96	\$ 152.19	\$ 134.63	22,246	26,047	27,345
OKC	CUST	All	N	N	All	\$ 1,136.45	\$ 983.50	\$ 940.99	\$ 188.37	\$ 201.87	\$ 213.71	72,395	58,463	52,837
OKC	CUST	All	N	Y	All	\$ 1,042.31	\$ 1,237.78	\$ 983.84	\$ 194.26	\$ 218.31	\$ 180.91	64,387	68,039	65,259
OKC	CUST	All	Y	N	All	\$ 1,354.75	\$ 426.00	\$ 718.69	\$ 358.58	\$ 129.47	\$ 270.79	45,337	39,484	31,849
OKC	CUST	All	Y	Y	All	\$ 914.71	\$ 448.70	\$ 749.92	\$ 94.76	\$ 233.43	\$ 178.35	115,834	23,066	50,457
OKC	FFC	All	N	N	All	\$ 318.78	\$ 324.37	\$ 205.45	\$ 140.03	\$ 154.09	\$ 130.21	27,319	25,261	18,933
OKC	FFC	All	N	Y	All	\$ 107.03	\$ 112.79	\$ 223.29	\$ 130.02	\$ 82.75	\$ 128.06	9,878	16,357	20,923
OKC	FFC	All	Y	N	All	\$ 65.09	\$ 18.18	\$ 71.37	\$ 140.25	\$ 49.62	\$ 92.80	5,569	4,396	9,228
OKC	FFC	All	Y	Y	All	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
OKC	TANF/CHIP Child	All	N	N	All	\$ 190.38	\$ 197.68	\$ 197.83	\$ 117.74	\$ 126.85	\$ 129.89	19,404	18,701	18,276
OKC	TANF/CHIP Child	All	N	Y	All	\$ 282.01	\$ 288.33	\$ 294.76	\$ 157.50	\$ 175.20	\$ 183.73	21,486	19,748	19,252
OKC	TANF/CHIP Child	All	Y	N	All	\$ 92.02	\$ 91.48	\$ 92.40	\$ 72.00	\$ 73.13	\$ 78.89	15,338	15,011	14,056
OKC	TANF/CHIP Child	All	Y	Y	All	\$ 149.01	\$ 124.07	\$ 145.64	\$ 95.91	\$ 113.04	\$ 120.70	18,643	13,171	14,479
OKC	TANF Parent/Caretaker	All	N	N	All	\$ 491.92	\$ 528.97	\$ 539.80	\$ 139.26	\$ 146.86	\$ 156.05	42,390	43,222	41,510
OKC	TANF Parent/Caretaker	All	N	Y	All	\$ 645.31	\$ 699.65	\$ 704.56	\$ 161.76	\$ 175.59	\$ 189.63	47,871	47,815	44,586
OKC	TANF Parent/Caretaker	All	Y	N	All	\$ 165.35	\$ 151.05	\$ 157.78	\$ 97.89	\$ 95.02	\$ 99.50	20,270	19,076	19,029
OKC	TANF Parent/Caretaker	All	Y	Y	All	\$ 211.48	\$ 280.27	\$ 286.25	\$ 133.16	\$ 155.31	\$ 136.21	19,059	21,655	25,219

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Member Months			Dollars			Units		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
TULSA	CUST	All	N	N	All	17,108	17,749	15,800	\$ 17,410,969	\$ 17,703,263	\$ 17,036,673	113,502	102,227	92,164
TULSA	CUST	All	N	Y	All	1,979	2,049	1,845	\$ 2,017,047	\$ 2,870,112	\$ 2,539,789	13,774	16,259	12,584
TULSA	CUST	All	Y	N	All	682	528	481	\$ 579,530	\$ 301,129	\$ 365,182	3,300	3,265	2,565
TULSA	CUST	All	Y	Y	All	61	60	66	\$ 112,721	\$ 32,428	\$ 26,631	526	404	336
TULSA	FFC	All	N	N	All	515	609	864	\$ 135,389	\$ 197,869	\$ 205,109	1,596	1,675	1,812
TULSA	FFC	All	N	Y	All	87	129	183	\$ 21,016	\$ 42,049	\$ 40,353	190	259	269
TULSA	FFC	All	Y	N	All	4	30	59	\$ -	\$ 1,064	\$ 4,590	-	23	81
TULSA	FFC	All	Y	Y	All	-	-	13	\$ -	\$ -	\$ 238	-	-	10
TULSA	TANF/CHIP Child	All	N	N	All	710,435	711,892	724,650	\$ 135,988,092	\$ 143,206,689	\$ 152,717,291	1,146,903	1,183,610	1,204,510
TULSA	TANF/CHIP Child	All	N	Y	All	55,473	52,491	50,023	\$ 15,017,491	\$ 14,953,138	\$ 15,566,977	101,506	98,054	94,606
TULSA	TANF/CHIP Child	All	Y	N	All	59,483	60,192	60,010	\$ 6,454,956	\$ 6,187,782	\$ 5,976,817	79,727	80,614	80,458
TULSA	TANF/CHIP Child	All	Y	Y	All	5,422	5,112	5,176	\$ 749,235	\$ 783,333	\$ 911,982	7,593	7,167	6,927
TULSA	TANF Parent/Caretaker	All	N	N	All	84,926	81,805	79,346	\$ 41,589,060	\$ 41,921,080	\$ 40,789,066	318,327	311,097	288,541
TULSA	TANF Parent/Caretaker	All	N	Y	All	12,139	11,313	10,822	\$ 8,420,911	\$ 7,841,691	\$ 8,055,840	52,413	47,396	49,441
TULSA	TANF Parent/Caretaker	All	Y	N	All	8,511	9,017	8,847	\$ 1,592,587	\$ 1,542,567	\$ 1,565,378	15,262	15,377	14,564
TULSA	TANF Parent/Caretaker	All	Y	Y	All	847	737	782	\$ 230,742	\$ 193,900	\$ 186,717	1,861	1,354	1,368
WEST	CUST	All	N	N	All	44,897	40,824	39,284	\$ 49,567,764	\$ 39,315,175	\$ 42,265,454	260,234	223,472	216,945
WEST	CUST	All	N	Y	All	7,449	6,659	5,973	\$ 6,919,033	\$ 6,091,013	\$ 5,573,552	42,441	38,048	31,093
WEST	CUST	All	Y	N	All	2,480	2,118	1,932	\$ 1,552,767	\$ 1,185,576	\$ 1,205,632	10,287	7,788	8,930
WEST	CUST	All	Y	Y	All	241	245	275	\$ 93,810	\$ 159,294	\$ 485,118	613	493	859
WEST	FFC	All	N	N	All	1,167	1,364	1,868	\$ 207,078	\$ 324,324	\$ 405,019	2,173	2,361	2,745
WEST	FFC	All	N	Y	All	191	263	385	\$ 41,047	\$ 60,579	\$ 167,572	435	389	549
WEST	FFC	All	Y	N	All	146	143	174	\$ 14,178	\$ 11,363	\$ 4,923	230	184	119
WEST	FFC	All	Y	Y	All	12	8	31	\$ 579	\$ 954	\$ 813	5	11	7
WEST	TANF/CHIP Child	All	N	N	All	1,508,394	1,481,711	1,478,071	\$ 288,797,176	\$ 296,571,257	\$ 304,289,314	2,560,731	2,649,839	2,656,763
WEST	TANF/CHIP Child	All	N	Y	All	173,173	167,083	160,652	\$ 41,893,659	\$ 44,887,674	\$ 45,910,579	272,466	258,211	244,302
WEST	TANF/CHIP Child	All	Y	N	All	209,278	209,998	208,704	\$ 16,408,168	\$ 17,530,939	\$ 18,075,865	280,161	281,145	316,228
WEST	TANF/CHIP Child	All	Y	Y	All	19,370	19,561	19,258	\$ 2,806,988	\$ 3,000,485	\$ 2,601,765	20,630	23,502	22,966
WEST	TANF Parent/Caretaker	All	N	N	All	208,443	199,347	191,570	\$ 96,325,050	\$ 97,152,832	\$ 96,746,520	741,857	730,531	715,773
WEST	TANF Parent/Caretaker	All	N	Y	All	28,192	27,239	25,482	\$ 17,748,622	\$ 19,965,385	\$ 18,901,208	103,592	102,989	90,426
WEST	TANF Parent/Caretaker	All	Y	N	All	26,370	26,380	26,739	\$ 4,140,377	\$ 4,127,471	\$ 4,071,552	44,705	46,146	48,146
WEST	TANF Parent/Caretaker	All	Y	Y	All	2,432	2,448	2,715	\$ 530,262	\$ 553,979	\$ 712,546	3,505	3,699	4,266
Total						6,685,942	6,575,015	6,542,576	\$ 1,644,025,807	\$ 1,675,275,631	\$ 1,717,897,326	13,303,915	13,149,478	13,202,883

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	PMPM			Unit Cost			Units/1,000 Per Year		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
TULSA	CUST	All	N	N	All	\$ 1,017.71	\$ 997.41	\$ 1,078.25	\$ 153.40	\$ 173.18	\$ 184.85	79,613	69,114	69,997
TULSA	CUST	All	N	Y	All	\$ 1,019.01	\$ 1,400.51	\$ 1,376.69	\$ 146.44	\$ 176.52	\$ 201.83	83,504	95,206	81,854
TULSA	CUST	All	Y	N	All	\$ 849.18	\$ 570.11	\$ 759.09	\$ 175.62	\$ 92.23	\$ 142.37	58,026	74,178	63,982
TULSA	CUST	All	Y	Y	All	\$ 1,846.91	\$ 543.31	\$ 401.34	\$ 214.30	\$ 80.27	\$ 79.26	103,421	81,227	60,764
TULSA	FFC	All	N	N	All	\$ 262.91	\$ 325.10	\$ 237.52	\$ 84.83	\$ 118.13	\$ 113.20	37,191	33,025	25,180
TULSA	FFC	All	N	Y	All	\$ 242.34	\$ 325.02	\$ 220.11	\$ 110.61	\$ 162.35	\$ 150.01	26,291	24,024	17,608
TULSA	FFC	All	Y	N	All	\$ -	\$ 35.55	\$ 77.42	\$ -	\$ 46.24	\$ 56.67	-	9,225	16,394
TULSA	FFC	All	Y	Y	All	\$ -	\$ -	\$ 17.77	\$ -	\$ -	\$ 23.81	-	-	8,955
TULSA	TANF/CHIP Child	All	N	N	All	\$ 191.42	\$ 201.16	\$ 210.75	\$ 118.57	\$ 120.99	\$ 126.79	19,372	19,952	19,946
TULSA	TANF/CHIP Child	All	N	Y	All	\$ 270.72	\$ 284.87	\$ 311.19	\$ 147.95	\$ 152.50	\$ 164.55	21,958	22,416	22,695
TULSA	TANF/CHIP Child	All	Y	N	All	\$ 108.52	\$ 102.80	\$ 99.60	\$ 80.96	\$ 76.76	\$ 74.28	16,084	16,071	16,089
TULSA	TANF/CHIP Child	All	Y	Y	All	\$ 138.18	\$ 153.22	\$ 176.19	\$ 98.67	\$ 109.30	\$ 131.66	16,805	16,823	16,059
TULSA	TANF Parent/Caretaker	All	N	N	All	\$ 489.71	\$ 512.45	\$ 514.06	\$ 130.65	\$ 134.75	\$ 141.36	44,980	45,635	43,638
TULSA	TANF Parent/Caretaker	All	N	Y	All	\$ 693.69	\$ 693.14	\$ 744.36	\$ 160.66	\$ 165.45	\$ 162.94	51,811	50,273	54,820
TULSA	TANF Parent/Caretaker	All	Y	N	All	\$ 187.12	\$ 171.07	\$ 176.94	\$ 104.35	\$ 100.32	\$ 107.48	21,518	20,464	19,754
TULSA	TANF Parent/Caretaker	All	Y	Y	All	\$ 272.33	\$ 262.93	\$ 238.68	\$ 123.99	\$ 143.21	\$ 136.49	26,357	22,032	20,985
WEST	CUST	All	N	N	All	\$ 1,104.03	\$ 963.04	\$ 1,075.91	\$ 190.47	\$ 175.93	\$ 194.82	69,555	65,688	66,271
WEST	CUST	All	N	Y	All	\$ 928.87	\$ 914.65	\$ 933.06	\$ 163.03	\$ 160.09	\$ 179.25	68,372	68,561	62,463
WEST	CUST	All	Y	N	All	\$ 626.17	\$ 559.66	\$ 624.11	\$ 150.94	\$ 152.23	\$ 135.01	49,780	44,116	55,473
WEST	CUST	All	Y	Y	All	\$ 389.35	\$ 650.66	\$ 1,762.37	\$ 153.03	\$ 323.11	\$ 564.75	30,531	24,165	37,448
WEST	FFC	All	N	N	All	\$ 177.50	\$ 237.84	\$ 216.83	\$ 95.30	\$ 137.37	\$ 147.55	22,352	20,777	17,634
WEST	FFC	All	N	Y	All	\$ 215.27	\$ 230.39	\$ 434.91	\$ 94.36	\$ 155.73	\$ 305.23	27,376	17,753	17,098
WEST	FFC	All	Y	N	All	\$ 96.84	\$ 79.73	\$ 28.34	\$ 61.64	\$ 61.75	\$ 41.37	18,851	15,492	8,220
WEST	FFC	All	Y	Y	All	\$ 48.23	\$ 115.52	\$ 26.11	\$ 115.75	\$ 86.72	\$ 116.08	5,000	15,984	2,699
WEST	TANF/CHIP Child	All	N	N	All	\$ 191.46	\$ 200.15	\$ 205.87	\$ 112.78	\$ 111.92	\$ 114.53	20,372	21,460	21,569
WEST	TANF/CHIP Child	All	N	Y	All	\$ 241.92	\$ 268.66	\$ 285.78	\$ 153.76	\$ 173.84	\$ 187.93	18,881	18,545	18,248
WEST	TANF/CHIP Child	All	Y	N	All	\$ 78.40	\$ 83.48	\$ 86.61	\$ 58.57	\$ 62.36	\$ 57.16	16,064	16,066	18,182
WEST	TANF/CHIP Child	All	Y	Y	All	\$ 144.91	\$ 153.39	\$ 135.10	\$ 136.06	\$ 127.67	\$ 113.29	12,780	14,418	14,311
WEST	TANF Parent/Caretaker	All	N	N	All	\$ 462.12	\$ 487.36	\$ 505.02	\$ 129.84	\$ 132.99	\$ 135.16	42,708	43,976	44,836
WEST	TANF Parent/Caretaker	All	N	Y	All	\$ 629.57	\$ 732.98	\$ 741.74	\$ 171.33	\$ 193.86	\$ 209.02	44,094	45,372	42,583
WEST	TANF Parent/Caretaker	All	Y	N	All	\$ 157.01	\$ 156.46	\$ 152.27	\$ 92.62	\$ 89.44	\$ 84.57	20,343	20,992	21,607
WEST	TANF Parent/Caretaker	All	Y	Y	All	\$ 218.01	\$ 226.31	\$ 262.48	\$ 151.29	\$ 149.76	\$ 167.03	17,292	18,133	18,858
Total						\$ 245.89	\$ 254.79	\$ 262.57	\$ 123.57	\$ 127.40	\$ 130.12	23,878	23,999	24,216

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Member Months			Dollars			Units		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
All	All	All	All	All	Inpatient Hospital	6,685,942	6,575,015	6,542,576	\$ 277,836,953	\$ 258,312,071	\$ 248,587,851	253,898	251,705	244,422
All	All	All	All	All	Outpatient Hospital - ER	6,685,942	6,575,015	6,542,576	\$ 108,173,660	\$ 107,937,095	\$ 109,335,335	368,284	364,130	342,046
All	All	All	All	All	Outpatient Hospital - Non-ER	6,685,942	6,575,015	6,542,576	\$ 76,482,014	\$ 76,524,294	\$ 89,664,158	319,407	308,048	311,419
All	All	All	All	All	Physician/Professional	6,685,942	6,575,015	6,542,576	\$ 372,204,910	\$ 369,759,435	\$ 367,974,358	2,883,011	2,825,518	2,725,257
All	All	All	All	All	Clinics (w/FQHC/RHC)	6,685,942	6,575,015	6,542,576	\$ 47,710,026	\$ 53,394,170	\$ 59,641,881	348,681	387,644	418,766
All	All	All	All	All	Laboratory/Radiology/Pathology	6,685,942	6,575,015	6,542,576	\$ 26,712,432	\$ 24,778,239	\$ 24,166,348	1,140,297	1,122,324	1,098,750
All	All	All	All	All	Dental	6,685,942	6,575,015	6,542,576	\$ 515,174	\$ 952,061	\$ 1,520,041	1,613	1,882	2,602
All	All	All	All	All	DME and Supplies	6,685,942	6,575,015	6,542,576	\$ 12,818,388	\$ 13,577,783	\$ 13,914,523	125,081	126,364	126,088
All	All	All	All	All	Home Health/Hospice	6,685,942	6,575,015	6,542,576	\$ 2,591,096	\$ 3,106,779	\$ 4,713,881	16,988	17,706	21,815
All	All	All	All	All	Physical/Occupational Therapy	6,685,942	6,575,015	6,542,576	\$ 17,022,715	\$ 22,657,534	\$ 30,552,326	221,530	295,180	368,978
All	All	All	All	All	ICF/MR Services	6,685,942	6,575,015	6,542,576	\$ -	\$ -	\$ -	-	-	-
All	All	All	All	All	Nursing Facility	6,685,942	6,575,015	6,542,576	\$ 160,140	\$ 176,633	\$ 149,478	1,579	2,285	1,526
All	All	All	All	All	Pharmacy	6,685,942	6,575,015	6,542,576	\$ 274,279,917	\$ 301,818,267	\$ 309,992,117	3,706,814	3,646,824	3,474,620
All	All	All	All	All	Non-Emergency Transportation	6,685,942	6,575,015	6,542,576	\$ 1,678,492	\$ 1,909,524	\$ 1,978,495	826,794	1,093,210	1,332,964
All	All	All	All	All	Behavioral Health	6,685,942	6,575,015	6,542,576	\$ 252,450,348	\$ 251,148,949	\$ 255,228,258	2,307,991	2,063,348	2,047,930
All	All	All	All	All	Indian Health Services	6,685,942	6,575,015	6,542,576	\$ 91,488,885	\$ 104,813,764	\$ 113,200,345	204,113	217,708	220,546
All	All	All	All	All	Family Planning	6,685,942	6,575,015	6,542,576	\$ 5,630,152	\$ 6,512,512	\$ 7,077,119	30,620	32,704	38,814
All	All	All	All	All	All Other	6,685,942	6,575,015	6,542,576	\$ 76,270,504	\$ 77,896,522	\$ 80,200,813	547,214	392,898	426,340
Total						6,685,942	6,575,015	6,542,576	\$ 1,644,025,807	\$ 1,675,275,631	\$ 1,717,897,326	13,303,915	13,149,478	13,202,883

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	PMPM			Unit Cost			Units/1,000 Per Year		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
All	All	All	All	All	Inpatient Hospital	\$ 41.56	\$ 39.29	\$ 38.00	\$ 1,094.29	\$ 1,026.25	\$ 1,017.04	456	459	448
All	All	All	All	All	Outpatient Hospital - ER	\$ 16.18	\$ 16.42	\$ 16.71	\$ 293.72	\$ 296.42	\$ 319.65	661	665	627
All	All	All	All	All	Outpatient Hospital - Non-ER	\$ 11.44	\$ 11.64	\$ 13.70	\$ 239.45	\$ 248.42	\$ 287.92	573	562	571
All	All	All	All	All	Physician/Professional	\$ 55.67	\$ 56.24	\$ 56.24	\$ 129.10	\$ 130.86	\$ 135.02	5,174	5,157	4,999
All	All	All	All	All	Clinics (w/FQHC/RHC)	\$ 7.14	\$ 8.12	\$ 9.12	\$ 136.83	\$ 137.74	\$ 142.42	626	707	768
All	All	All	All	All	Laboratory/Radiology/Pathology	\$ 4.00	\$ 3.77	\$ 3.69	\$ 23.43	\$ 22.08	\$ 21.99	2,047	2,048	2,015
All	All	All	All	All	Dental	\$ 0.08	\$ 0.14	\$ 0.23	\$ 319.39	\$ 505.88	\$ 584.18	3	3	5
All	All	All	All	All	DME and Supplies	\$ 1.92	\$ 2.07	\$ 2.13	\$ 102.48	\$ 107.45	\$ 110.36	224	231	231
All	All	All	All	All	Home Health/Hospice	\$ 0.39	\$ 0.47	\$ 0.72	\$ 152.53	\$ 175.46	\$ 216.08	30	32	40
All	All	All	All	All	Physical/Occupational Therapy	\$ 2.55	\$ 3.45	\$ 4.67	\$ 76.84	\$ 76.76	\$ 82.80	398	539	677
All	All	All	All	All	ICF/MR Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
All	All	All	All	All	Nursing Facility	\$ 0.02	\$ 0.03	\$ 0.02	\$ 101.42	\$ 77.30	\$ 97.95	3	4	3
All	All	All	All	All	Pharmacy	\$ 41.02	\$ 45.90	\$ 47.38	\$ 73.99	\$ 82.76	\$ 89.22	6,653	6,656	6,373
All	All	All	All	All	Non-Emergency Transportation	\$ 0.25	\$ 0.29	\$ 0.30	\$ 2.03	\$ 1.75	\$ 1.48	1,484	1,995	2,445
All	All	All	All	All	Behavioral Health	\$ 37.76	\$ 38.20	\$ 39.01	\$ 109.38	\$ 121.72	\$ 124.63	4,142	3,766	3,756
All	All	All	All	All	Indian Health Services	\$ 13.68	\$ 15.94	\$ 17.30	\$ 448.23	\$ 481.44	\$ 513.27	366	397	405
All	All	All	All	All	Family Planning	\$ 0.84	\$ 0.99	\$ 1.08	\$ 183.87	\$ 199.14	\$ 182.33	55	60	71
All	All	All	All	All	All Other	\$ 11.41	\$ 11.85	\$ 12.26	\$ 139.38	\$ 198.26	\$ 188.11	982	717	782
Total						\$ 245.89	\$ 254.79	\$ 262.57	\$ 123.57	\$ 127.40	\$ 130.12	23,878	23,999	24,216

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Member Months			Dollars			Units		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
EAST	All	All	All	All	Inpatient Hospital	2,285,121	2,235,594	2,212,840	\$ 91,586,098	\$ 78,387,115	\$ 79,140,682	81,058	75,565	76,864
EAST	All	All	All	All	Outpatient Hospital - ER	2,285,121	2,235,594	2,212,840	\$ 35,639,354	\$ 36,013,730	\$ 36,674,495	120,267	120,527	113,601
EAST	All	All	All	All	Outpatient Hospital - Non-ER	2,285,121	2,235,594	2,212,840	\$ 26,436,637	\$ 25,956,975	\$ 30,421,139	98,227	93,222	95,347
EAST	All	All	All	All	Physician/Professional	2,285,121	2,235,594	2,212,840	\$ 121,864,938	\$ 119,647,100	\$ 118,839,011	935,431	912,516	873,508
EAST	All	All	All	All	Clinics (w/FQHC/RHC)	2,285,121	2,235,594	2,212,840	\$ 15,872,202	\$ 17,111,537	\$ 20,413,179	118,562	127,992	146,602
EAST	All	All	All	All	Laboratory/Radiology/Pathology	2,285,121	2,235,594	2,212,840	\$ 10,035,888	\$ 9,204,632	\$ 9,042,377	421,379	412,405	408,083
EAST	All	All	All	All	Dental	2,285,121	2,235,594	2,212,840	\$ 75,969	\$ 102,525	\$ 305,815	345	377	552
EAST	All	All	All	All	DME and Supplies	2,285,121	2,235,594	2,212,840	\$ 4,427,640	\$ 4,541,788	\$ 4,673,956	43,923	44,398	44,125
EAST	All	All	All	All	Home Health/Hospice	2,285,121	2,235,594	2,212,840	\$ 755,906	\$ 984,088	\$ 1,326,581	4,948	5,463	6,465
EAST	All	All	All	All	Physical/Occupational Therapy	2,285,121	2,235,594	2,212,840	\$ 4,080,546	\$ 5,625,972	\$ 7,684,399	52,827	73,684	91,855
EAST	All	All	All	All	ICF/MR Services	2,285,121	2,235,594	2,212,840	\$ -	\$ -	\$ -	-	-	-
EAST	All	All	All	All	Nursing Facility	2,285,121	2,235,594	2,212,840	\$ 89,445	\$ 99,845	\$ 27,141	1,021	1,254	300
EAST	All	All	All	All	Pharmacy	2,285,121	2,235,594	2,212,840	\$ 104,289,490	\$ 119,079,174	\$ 121,156,240	1,380,250	1,351,060	1,281,369
EAST	All	All	All	All	Non-Emergency Transportation	2,285,121	2,235,594	2,212,840	\$ 745,216	\$ 847,144	\$ 911,467	425,306	494,588	666,272
EAST	All	All	All	All	Behavioral Health	2,285,121	2,235,594	2,212,840	\$ 92,339,774	\$ 97,936,384	\$ 102,435,267	816,169	749,073	752,810
EAST	All	All	All	All	Indian Health Services	2,285,121	2,235,594	2,212,840	\$ 65,359,749	\$ 75,941,942	\$ 82,832,959	142,539	154,425	158,232
EAST	All	All	All	All	Family Planning	2,285,121	2,235,594	2,212,840	\$ 1,896,098	\$ 2,113,176	\$ 2,317,601	12,269	12,010	15,302
EAST	All	All	All	All	All Other	2,285,121	2,235,594	2,212,840	\$ 25,968,197	\$ 26,175,789	\$ 26,885,667	179,353	132,805	182,363
OKC	All	All	All	All	Inpatient Hospital	1,210,913	1,200,318	1,207,654	\$ 53,004,785	\$ 53,946,076	\$ 46,980,721	48,658	53,306	48,305
OKC	All	All	All	All	Outpatient Hospital - ER	1,210,913	1,200,318	1,207,654	\$ 20,889,654	\$ 20,660,782	\$ 21,414,671	74,799	73,785	69,183
OKC	All	All	All	All	Outpatient Hospital - Non-ER	1,210,913	1,200,318	1,207,654	\$ 12,955,417	\$ 12,729,328	\$ 15,600,944	55,019	52,674	53,494
OKC	All	All	All	All	Physician/Professional	1,210,913	1,200,318	1,207,654	\$ 64,986,820	\$ 66,028,554	\$ 64,958,205	502,107	499,973	484,711
OKC	All	All	All	All	Clinics (w/FQHC/RHC)	1,210,913	1,200,318	1,207,654	\$ 13,720,579	\$ 14,989,682	\$ 16,364,858	84,146	89,707	93,689
OKC	All	All	All	All	Laboratory/Radiology/Pathology	1,210,913	1,200,318	1,207,654	\$ 4,229,601	\$ 3,993,210	\$ 3,809,425	180,122	180,035	176,674
OKC	All	All	All	All	Dental	1,210,913	1,200,318	1,207,654	\$ 99,420	\$ 157,778	\$ 280,830	417	470	658
OKC	All	All	All	All	DME and Supplies	1,210,913	1,200,318	1,207,654	\$ 2,248,513	\$ 2,354,883	\$ 2,443,775	20,310	20,763	20,781
OKC	All	All	All	All	Home Health/Hospice	1,210,913	1,200,318	1,207,654	\$ 334,144	\$ 373,248	\$ 821,770	3,000	3,040	4,156
OKC	All	All	All	All	Physical/Occupational Therapy	1,210,913	1,200,318	1,207,654	\$ 5,345,385	\$ 5,959,371	\$ 7,462,654	72,055	78,280	91,210
OKC	All	All	All	All	ICF/MR Services	1,210,913	1,200,318	1,207,654	\$ -	\$ -	\$ -	-	-	-
OKC	All	All	All	All	Nursing Facility	1,210,913	1,200,318	1,207,654	\$ 11,175	\$ 36,721	\$ 45,004	139	453	432
OKC	All	All	All	All	Pharmacy	1,210,913	1,200,318	1,207,654	\$ 43,590,795	\$ 46,933,739	\$ 47,266,389	594,800	585,402	557,809
OKC	All	All	All	All	Non-Emergency Transportation	1,210,913	1,200,318	1,207,654	\$ 120,566	\$ 138,029	\$ 173,555	33,972	41,064	29,949
OKC	All	All	All	All	Behavioral Health	1,210,913	1,200,318	1,207,654	\$ 47,625,934	\$ 42,446,885	\$ 42,019,477	500,854	401,704	382,731
OKC	All	All	All	All	Indian Health Services	1,210,913	1,200,318	1,207,654	\$ 3,584,074	\$ 3,841,328	\$ 3,970,904	8,647	8,695	8,280
OKC	All	All	All	All	Family Planning	1,210,913	1,200,318	1,207,654	\$ 896,960	\$ 1,106,004	\$ 1,236,304	4,465	5,203	5,447
OKC	All	All	All	All	All Other	1,210,913	1,200,318	1,207,654	\$ 11,552,531	\$ 11,094,704	\$ 10,553,795	85,986	55,971	51,371

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	PMPM			Unit Cost			Units/1,000 Per Year		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
EAST	All	All	All	All	Inpatient Hospital	\$ 40.08	\$ 35.06	\$ 35.76	\$ 1,129.88	\$ 1,037.35	\$ 1,029.62	426	406	417
EAST	All	All	All	All	Outpatient Hospital - ER	\$ 15.60	\$ 16.11	\$ 16.57	\$ 296.34	\$ 298.80	\$ 322.84	632	647	616
EAST	All	All	All	All	Outpatient Hospital - Non-ER	\$ 11.57	\$ 11.61	\$ 13.75	\$ 269.14	\$ 278.44	\$ 319.06	516	500	517
EAST	All	All	All	All	Physician/Professional	\$ 53.33	\$ 53.52	\$ 53.70	\$ 130.28	\$ 131.12	\$ 136.05	4,912	4,898	4,737
EAST	All	All	All	All	Clinics (w/FQHC/RHC)	\$ 6.95	\$ 7.65	\$ 9.22	\$ 133.87	\$ 133.69	\$ 139.24	623	687	795
EAST	All	All	All	All	Laboratory/Radiology/Pathology	\$ 4.39	\$ 4.12	\$ 4.09	\$ 23.82	\$ 22.32	\$ 22.16	2,213	2,214	2,213
EAST	All	All	All	All	Dental	\$ 0.03	\$ 0.05	\$ 0.14	\$ 220.20	\$ 271.95	\$ 554.01	2	2	3
EAST	All	All	All	All	DME and Supplies	\$ 1.94	\$ 2.03	\$ 2.11	\$ 100.80	\$ 102.30	\$ 105.93	231	238	239
EAST	All	All	All	All	Home Health/Hospice	\$ 0.33	\$ 0.44	\$ 0.60	\$ 152.77	\$ 180.14	\$ 205.19	26	29	35
EAST	All	All	All	All	Physical/Occupational Therapy	\$ 1.79	\$ 2.52	\$ 3.47	\$ 77.24	\$ 76.35	\$ 83.66	277	396	498
EAST	All	All	All	All	ICF/MR Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
EAST	All	All	All	All	Nursing Facility	\$ 0.04	\$ 0.04	\$ 0.01	\$ 87.61	\$ 79.62	\$ 90.47	5	7	2
EAST	All	All	All	All	Pharmacy	\$ 45.64	\$ 53.27	\$ 54.75	\$ 75.56	\$ 88.14	\$ 94.55	7,248	7,252	6,949
EAST	All	All	All	All	Non-Emergency Transportation	\$ 0.33	\$ 0.38	\$ 0.41	\$ 1.75	\$ 1.71	\$ 1.37	2,233	2,655	3,613
EAST	All	All	All	All	Behavioral Health	\$ 40.41	\$ 43.81	\$ 46.29	\$ 113.14	\$ 130.74	\$ 136.07	4,286	4,021	4,082
EAST	All	All	All	All	Indian Health Services	\$ 28.60	\$ 33.97	\$ 37.43	\$ 458.54	\$ 491.77	\$ 523.49	749	829	858
EAST	All	All	All	All	Family Planning	\$ 0.83	\$ 0.95	\$ 1.05	\$ 154.54	\$ 175.95	\$ 151.46	64	64	83
EAST	All	All	All	All	All Other	\$ 11.36	\$ 11.71	\$ 12.15	\$ 144.79	\$ 197.10	\$ 147.43	942	713	989
OKC	All	All	All	All	Inpatient Hospital	\$ 43.77	\$ 44.94	\$ 38.90	\$ 1,089.33	\$ 1,012.01	\$ 972.59	482	533	480
OKC	All	All	All	All	Outpatient Hospital - ER	\$ 17.25	\$ 17.21	\$ 17.73	\$ 279.28	\$ 280.01	\$ 309.54	741	738	687
OKC	All	All	All	All	Outpatient Hospital - Non-ER	\$ 10.70	\$ 10.60	\$ 12.92	\$ 235.47	\$ 241.66	\$ 291.64	545	527	532
OKC	All	All	All	All	Physician/Professional	\$ 53.67	\$ 55.01	\$ 53.79	\$ 129.43	\$ 132.06	\$ 134.01	4,976	4,998	4,816
OKC	All	All	All	All	Clinics (w/FQHC/RHC)	\$ 11.33	\$ 12.49	\$ 13.55	\$ 163.06	\$ 167.10	\$ 174.67	834	897	931
OKC	All	All	All	All	Laboratory/Radiology/Pathology	\$ 3.49	\$ 3.33	\$ 3.15	\$ 23.48	\$ 22.18	\$ 21.56	1,785	1,800	1,756
OKC	All	All	All	All	Dental	\$ 0.08	\$ 0.13	\$ 0.23	\$ 238.42	\$ 335.70	\$ 426.79	4	5	7
OKC	All	All	All	All	DME and Supplies	\$ 1.86	\$ 1.96	\$ 2.02	\$ 110.71	\$ 113.42	\$ 117.60	201	208	206
OKC	All	All	All	All	Home Health/Hospice	\$ 0.28	\$ 0.31	\$ 0.68	\$ 111.38	\$ 122.78	\$ 197.73	30	30	41
OKC	All	All	All	All	Physical/Occupational Therapy	\$ 4.41	\$ 4.96	\$ 6.18	\$ 74.18	\$ 76.13	\$ 81.82	714	783	906
OKC	All	All	All	All	ICF/MR Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
OKC	All	All	All	All	Nursing Facility	\$ 0.01	\$ 0.03	\$ 0.04	\$ 80.40	\$ 81.06	\$ 104.18	1	5	4
OKC	All	All	All	All	Pharmacy	\$ 36.00	\$ 39.10	\$ 39.14	\$ 73.29	\$ 80.17	\$ 84.74	5,894	5,852	5,543
OKC	All	All	All	All	Non-Emergency Transportation	\$ 0.10	\$ 0.11	\$ 0.14	\$ 3.55	\$ 3.36	\$ 5.80	337	411	298
OKC	All	All	All	All	Behavioral Health	\$ 39.33	\$ 35.36	\$ 34.79	\$ 95.09	\$ 105.67	\$ 109.79	4,963	4,016	3,803
OKC	All	All	All	All	Indian Health Services	\$ 2.96	\$ 3.20	\$ 3.29	\$ 414.49	\$ 441.79	\$ 479.58	86	87	82
OKC	All	All	All	All	Family Planning	\$ 0.74	\$ 0.92	\$ 1.02	\$ 200.89	\$ 212.57	\$ 226.97	44	52	54
OKC	All	All	All	All	All Other	\$ 9.54	\$ 9.24	\$ 8.74	\$ 134.35	\$ 198.22	\$ 205.44	852	560	510

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Member Months			Dollars			Units		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
TULSA	All	All	All	All	Inpatient Hospital	957,673	953,715	958,970	\$ 37,856,209	\$ 38,490,339	\$ 40,023,872	39,621	40,001	40,051
TULSA	All	All	All	All	Outpatient Hospital - ER	957,673	953,715	958,970	\$ 14,177,908	\$ 13,971,608	\$ 13,228,760	42,140	41,267	39,063
TULSA	All	All	All	All	Outpatient Hospital - Non-ER	957,673	953,715	958,970	\$ 9,519,833	\$ 9,897,788	\$ 11,408,841	25,617	25,132	25,625
TULSA	All	All	All	All	Physician/Professional	957,673	953,715	958,970	\$ 65,524,577	\$ 65,422,475	\$ 65,537,892	487,382	477,776	456,280
TULSA	All	All	All	All	Clinics (w/FQHC/RHC)	957,673	953,715	958,970	\$ 3,389,294	\$ 3,464,344	\$ 3,465,592	29,802	29,641	29,034
TULSA	All	All	All	All	Laboratory/Radiology/Pathology	957,673	953,715	958,970	\$ 4,828,877	\$ 4,619,951	\$ 4,354,971	223,685	222,910	217,170
TULSA	All	All	All	All	Dental	957,673	953,715	958,970	\$ 35,929	\$ 42,284	\$ 104,371	135	147	382
TULSA	All	All	All	All	DME and Supplies	957,673	953,715	958,970	\$ 2,160,477	\$ 2,192,561	\$ 2,296,465	22,067	21,082	21,178
TULSA	All	All	All	All	Home Health/Hospice	957,673	953,715	958,970	\$ 476,770	\$ 568,811	\$ 1,001,058	2,488	2,513	3,881
TULSA	All	All	All	All	Physical/Occupational Therapy	957,673	953,715	958,970	\$ 2,214,568	\$ 4,324,986	\$ 7,431,370	27,208	56,698	89,600
TULSA	All	All	All	All	ICF/MR Services	957,673	953,715	958,970	\$ -	\$ -	\$ -	-	-	-
TULSA	All	All	All	All	Nursing Facility	957,673	953,715	958,970	\$ 27,604	\$ 12,669	\$ 46,058	190	238	442
TULSA	All	All	All	All	Pharmacy	957,673	953,715	958,970	\$ 35,952,489	\$ 37,941,139	\$ 39,566,639	452,835	452,946	433,592
TULSA	All	All	All	All	Non-Emergency Transportation	957,673	953,715	958,970	\$ 105,235	\$ 119,375	\$ 132,379	32,333	62,503	56,127
TULSA	All	All	All	All	Behavioral Health	957,673	953,715	958,970	\$ 37,475,547	\$ 38,080,767	\$ 38,826,296	370,663	348,994	359,670
TULSA	All	All	All	All	Indian Health Services	957,673	953,715	958,970	\$ 5,260,584	\$ 5,432,999	\$ 5,528,423	11,499	10,649	10,269
TULSA	All	All	All	All	Family Planning	957,673	953,715	958,970	\$ 897,401	\$ 1,035,073	\$ 1,003,208	3,824	5,021	4,780
TULSA	All	All	All	All	All Other	957,673	953,715	958,970	\$ 10,416,444	\$ 12,160,923	\$ 12,032,439	84,991	71,263	63,092
WEST	All	All	All	All	Inpatient Hospital	2,232,234	2,185,389	2,163,112	\$ 95,389,862	\$ 87,488,541	\$ 82,442,575	84,561	82,833	79,202
WEST	All	All	All	All	Outpatient Hospital - ER	2,232,234	2,185,389	2,163,112	\$ 37,466,744	\$ 37,290,975	\$ 38,017,408	131,078	128,551	120,199
WEST	All	All	All	All	Outpatient Hospital - Non-ER	2,232,234	2,185,389	2,163,112	\$ 27,570,126	\$ 27,940,204	\$ 32,233,234	140,544	137,020	136,953
WEST	All	All	All	All	Physician/Professional	2,232,234	2,185,389	2,163,112	\$ 119,828,574	\$ 118,661,307	\$ 118,639,250	958,091	935,253	910,758
WEST	All	All	All	All	Clinics (w/FQHC/RHC)	2,232,234	2,185,389	2,163,112	\$ 14,727,951	\$ 17,828,607	\$ 19,398,252	116,171	140,304	149,441
WEST	All	All	All	All	Laboratory/Radiology/Pathology	2,232,234	2,185,389	2,163,112	\$ 7,618,065	\$ 6,960,445	\$ 6,959,575	315,111	306,974	296,823
WEST	All	All	All	All	Dental	2,232,234	2,185,389	2,163,112	\$ 303,856	\$ 649,474	\$ 829,024	716	888	1,010
WEST	All	All	All	All	DME and Supplies	2,232,234	2,185,389	2,163,112	\$ 3,981,758	\$ 4,488,550	\$ 4,500,327	38,781	40,121	40,004
WEST	All	All	All	All	Home Health/Hospice	2,232,234	2,185,389	2,163,112	\$ 1,024,276	\$ 1,180,631	\$ 1,564,472	6,552	6,690	7,313
WEST	All	All	All	All	Physical/Occupational Therapy	2,232,234	2,185,389	2,163,112	\$ 5,382,216	\$ 6,747,205	\$ 7,973,903	69,440	86,518	96,313
WEST	All	All	All	All	ICF/MR Services	2,232,234	2,185,389	2,163,112	\$ -	\$ -	\$ -	-	-	-
WEST	All	All	All	All	Nursing Facility	2,232,234	2,185,389	2,163,112	\$ 31,916	\$ 27,398	\$ 31,276	229	340	352
WEST	All	All	All	All	Pharmacy	2,232,234	2,185,389	2,163,112	\$ 90,447,142	\$ 97,864,215	\$ 102,002,849	1,278,929	1,257,416	1,201,850
WEST	All	All	All	All	Non-Emergency Transportation	2,232,234	2,185,389	2,163,112	\$ 707,475	\$ 804,976	\$ 761,094	335,183	495,055	580,616
WEST	All	All	All	All	Behavioral Health	2,232,234	2,185,389	2,163,112	\$ 75,009,093	\$ 72,684,913	\$ 71,947,219	620,305	563,577	552,719
WEST	All	All	All	All	Indian Health Services	2,232,234	2,185,389	2,163,112	\$ 17,284,479	\$ 19,597,495	\$ 20,868,059	41,428	43,939	43,765
WEST	All	All	All	All	Family Planning	2,232,234	2,185,389	2,163,112	\$ 1,939,692	\$ 2,258,260	\$ 2,520,006	10,062	10,470	13,285
WEST	All	All	All	All	All Other	2,232,234	2,185,389	2,163,112	\$ 28,333,332	\$ 28,465,106	\$ 30,728,911	196,884	132,859	129,514
Total						6,685,942	6,575,015	6,542,576	\$ 1,644,025,807	\$ 1,675,275,631	\$ 1,717,897,326	13,303,915	13,149,478	13,202,883

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	PMPM			Unit Cost			Units/1,000 Per Year		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
TULSA	All	All	All	All	Inpatient Hospital	\$ 39.53	\$ 40.36	\$ 41.74	\$ 955.46	\$ 962.23	\$ 999.32	496	503	501
TULSA	All	All	All	All	Outpatient Hospital - ER	\$ 14.80	\$ 14.65	\$ 13.79	\$ 336.45	\$ 338.57	\$ 338.65	528	519	489
TULSA	All	All	All	All	Outpatient Hospital - Non-ER	\$ 9.94	\$ 10.38	\$ 11.90	\$ 371.62	\$ 393.83	\$ 445.22	321	316	321
TULSA	All	All	All	All	Physician/Professional	\$ 68.42	\$ 68.60	\$ 68.34	\$ 134.44	\$ 136.93	\$ 143.64	6,107	6,012	5,710
TULSA	All	All	All	All	Clinics (w/FQHC/RHC)	\$ 3.54	\$ 3.63	\$ 3.61	\$ 113.73	\$ 116.88	\$ 119.36	373	373	363
TULSA	All	All	All	All	Laboratory/Radiology/Pathology	\$ 5.04	\$ 4.84	\$ 4.54	\$ 21.59	\$ 20.73	\$ 20.05	2,803	2,805	2,718
TULSA	All	All	All	All	Dental	\$ 0.04	\$ 0.04	\$ 0.11	\$ 266.14	\$ 287.65	\$ 273.22	2	2	5
TULSA	All	All	All	All	DME and Supplies	\$ 2.26	\$ 2.30	\$ 2.39	\$ 97.91	\$ 104.00	\$ 108.44	277	265	265
TULSA	All	All	All	All	Home Health/Hospice	\$ 0.50	\$ 0.60	\$ 1.04	\$ 191.63	\$ 226.35	\$ 257.94	31	32	49
TULSA	All	All	All	All	Physical/Occupational Therapy	\$ 2.31	\$ 4.53	\$ 7.75	\$ 81.39	\$ 76.28	\$ 82.94	341	713	1,121
TULSA	All	All	All	All	ICF/MR Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
TULSA	All	All	All	All	Nursing Facility	\$ 0.03	\$ 0.01	\$ 0.05	\$ 145.28	\$ 53.23	\$ 104.20	2	3	6
TULSA	All	All	All	All	Pharmacy	\$ 37.54	\$ 39.78	\$ 41.26	\$ 79.39	\$ 83.77	\$ 91.25	5,674	5,699	5,426
TULSA	All	All	All	All	Non-Emergency Transportation	\$ 0.11	\$ 0.13	\$ 0.14	\$ 3.25	\$ 1.91	\$ 2.36	405	786	702
TULSA	All	All	All	All	Behavioral Health	\$ 39.13	\$ 39.93	\$ 40.49	\$ 101.10	\$ 109.12	\$ 107.95	4,645	4,391	4,501
TULSA	All	All	All	All	Indian Health Services	\$ 5.49	\$ 5.70	\$ 5.76	\$ 457.48	\$ 510.19	\$ 538.36	144	134	129
TULSA	All	All	All	All	Family Planning	\$ 0.94	\$ 1.09	\$ 1.05	\$ 234.68	\$ 206.15	\$ 209.88	48	63	60
TULSA	All	All	All	All	All Other	\$ 10.88	\$ 12.75	\$ 12.55	\$ 122.56	\$ 170.65	\$ 190.71	1,065	897	789
WEST	All	All	All	All	Inpatient Hospital	\$ 42.73	\$ 40.03	\$ 38.11	\$ 1,128.06	\$ 1,056.20	\$ 1,040.92	455	455	439
WEST	All	All	All	All	Outpatient Hospital - ER	\$ 16.78	\$ 17.06	\$ 17.58	\$ 285.84	\$ 290.09	\$ 316.29	705	706	667
WEST	All	All	All	All	Outpatient Hospital - Non-ER	\$ 12.35	\$ 12.79	\$ 14.90	\$ 196.17	\$ 203.91	\$ 235.36	756	752	760
WEST	All	All	All	All	Physician/Professional	\$ 53.68	\$ 54.30	\$ 54.85	\$ 125.07	\$ 126.88	\$ 130.26	5,150	5,135	5,052
WEST	All	All	All	All	Clinics (w/FQHC/RHC)	\$ 6.60	\$ 8.16	\$ 8.97	\$ 126.78	\$ 127.07	\$ 129.81	625	770	829
WEST	All	All	All	All	Laboratory/Radiology/Pathology	\$ 3.41	\$ 3.18	\$ 3.22	\$ 24.18	\$ 22.67	\$ 23.45	1,694	1,686	1,647
WEST	All	All	All	All	Dental	\$ 0.14	\$ 0.30	\$ 0.38	\$ 424.38	\$ 731.39	\$ 820.82	4	5	6
WEST	All	All	All	All	DME and Supplies	\$ 1.78	\$ 2.05	\$ 2.08	\$ 102.67	\$ 111.88	\$ 112.50	208	220	222
WEST	All	All	All	All	Home Health/Hospice	\$ 0.46	\$ 0.54	\$ 0.72	\$ 156.33	\$ 176.48	\$ 213.93	35	37	41
WEST	All	All	All	All	Physical/Occupational Therapy	\$ 2.41	\$ 3.09	\$ 3.69	\$ 77.51	\$ 77.99	\$ 82.79	373	475	534
WEST	All	All	All	All	ICF/MR Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
WEST	All	All	All	All	Nursing Facility	\$ 0.01	\$ 0.01	\$ 0.01	\$ 139.37	\$ 80.58	\$ 88.85	1	2	2
WEST	All	All	All	All	Pharmacy	\$ 40.52	\$ 44.78	\$ 47.16	\$ 70.72	\$ 77.83	\$ 84.87	6,875	6,904	6,667
WEST	All	All	All	All	Non-Emergency Transportation	\$ 0.32	\$ 0.37	\$ 0.35	\$ 2.11	\$ 1.63	\$ 1.31	1,802	2,718	3,221
WEST	All	All	All	All	Behavioral Health	\$ 33.60	\$ 33.26	\$ 33.26	\$ 120.92	\$ 128.97	\$ 130.17	3,335	3,095	3,066
WEST	All	All	All	All	Indian Health Services	\$ 7.74	\$ 8.97	\$ 9.65	\$ 417.22	\$ 446.02	\$ 476.82	223	241	243
WEST	All	All	All	All	Family Planning	\$ 0.87	\$ 1.03	\$ 1.16	\$ 192.77	\$ 215.69	\$ 189.69	54	57	74
WEST	All	All	All	All	All Other	\$ 12.69	\$ 13.03	\$ 14.21	\$ 143.91	\$ 214.25	\$ 237.26	1,058	730	718
Total						\$ 245.89	\$ 254.79	\$ 262.57	\$ 123.57	\$ 127.40	\$ 130.12	23,878	23,999	24,216