

SoonerSelect and SoonerSelect Children's Specialty Plan
 October 1, 2021 – June 30, 2022
 Capitation Rates Summary

Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	Draft Rate Without Supplemental Payments	Supplemental Payment PMPM	Draft Rate With Supplemental Payments
STATEWIDE	CUST/Adoption	Newborn < 1 Year	N	N	8,118	\$ 1,588.69	\$ 85.76	\$ 1,674.45
STATEWIDE	CUST/Adoption	Newborn < 1 Year	N	Y	300	\$ 1,208.37	\$ 85.76	\$ 1,294.13
STATEWIDE	CUST/Adoption	Newborn < 1 Year	Y	N	138	\$ 1,017.15	\$ 85.76	\$ 1,102.91
STATEWIDE	CUST/Adoption	Newborn < 1 Year	Y	Y	1	\$ 718.43	\$ 85.76	\$ 804.19
STATEWIDE	CUST/Adoption	Ages 1+, Male and Female	N	N	201,278	\$ 714.83	\$ 85.76	\$ 800.59
STATEWIDE	CUST/Adoption	Ages 1+, Male and Female	N	Y	7,381	\$ 854.36	\$ 85.76	\$ 940.13
STATEWIDE	CUST/Adoption	Ages 1+, Male and Female	Y	N	28,163	\$ 262.10	\$ 85.76	\$ 347.86
STATEWIDE	CUST/Adoption	Ages 1+, Male and Female	Y	Y	845	\$ 330.96	\$ 85.76	\$ 416.73
STATEWIDE	FFC	15+ Years, Female	N	N	2,086	\$ 360.10	\$ 85.76	\$ 445.87
STATEWIDE	FFC	15+ Years, Female	N	Y	168	\$ 349.31	\$ 85.76	\$ 435.07
STATEWIDE	FFC	15+ Years, Female	Y	N	251	\$ 100.23	\$ 85.76	\$ 185.99
STATEWIDE	FFC	15+ Years, Female	Y	Y	17	\$ 48.69	\$ 85.76	\$ 134.46
STATEWIDE	FFC	15+ Years, Male	N	N	2,047	\$ 161.11	\$ 85.76	\$ 246.87
STATEWIDE	FFC	15+ Years, Male	N	Y	124	\$ 172.01	\$ 85.76	\$ 257.77
STATEWIDE	FFC	15+ Years, Male	Y	N	185	\$ 59.59	\$ 85.76	\$ 145.36
STATEWIDE	FFC	15+ Years, Male	Y	Y	4	\$ 101.69	\$ 85.76	\$ 187.46
EAST	TANF/CHIP Child	Newborn < 1 Year	N	N	78,288	\$ 673.75	\$ 85.76	\$ 759.51
OKC	TANF/CHIP Child	Newborn < 1 Year	N	N	60,079	\$ 679.19	\$ 85.76	\$ 764.95
TULSA	TANF/CHIP Child	Newborn < 1 Year	N	N	48,290	\$ 709.20	\$ 85.76	\$ 794.96
WEST	TANF/CHIP Child	Newborn < 1 Year	N	N	96,277	\$ 676.73	\$ 85.76	\$ 762.49
EAST	TANF/CHIP Child	Newborn < 1 Year	N	Y	6,066	\$ 527.60	\$ 85.76	\$ 613.36
OKC	TANF/CHIP Child	Newborn < 1 Year	N	Y	303	\$ 603.63	\$ 85.76	\$ 689.39
TULSA	TANF/CHIP Child	Newborn < 1 Year	N	Y	514	\$ 474.29	\$ 85.76	\$ 560.06
WEST	TANF/CHIP Child	Newborn < 1 Year	N	Y	1,421	\$ 523.85	\$ 85.76	\$ 609.61
STATEWIDE	TANF/CHIP Child	Newborn < 1 Year	Y	N	17,218	\$ 269.96	\$ 85.76	\$ 355.72
STATEWIDE	TANF/CHIP Child	Newborn < 1 Year	Y	Y	410	\$ 236.35	\$ 85.76	\$ 322.11
EAST	TANF/CHIP Child	1-14 Years, Male and Female	N	N	709,918	\$ 206.06	\$ 85.76	\$ 291.82
OKC	TANF/CHIP Child	1-14 Years, Male and Female	N	N	584,035	\$ 177.73	\$ 85.76	\$ 263.50
TULSA	TANF/CHIP Child	1-14 Years, Male and Female	N	N	447,874	\$ 194.58	\$ 85.76	\$ 280.34
WEST	TANF/CHIP Child	1-14 Years, Male and Female	N	N	884,090	\$ 190.42	\$ 85.76	\$ 276.18
EAST	TANF/CHIP Child	1-14 Years, Male and Female	N	Y	70,840	\$ 227.63	\$ 85.76	\$ 313.39
OKC	TANF/CHIP Child	1-14 Years, Male and Female	N	Y	4,682	\$ 189.46	\$ 85.76	\$ 275.22
TULSA	TANF/CHIP Child	1-14 Years, Male and Female	N	Y	6,784	\$ 252.57	\$ 85.76	\$ 338.33
WEST	TANF/CHIP Child	1-14 Years, Male and Female	N	Y	21,731	\$ 189.70	\$ 85.76	\$ 275.46
STATEWIDE	TANF/CHIP Child	1-14 Years, Male and Female	Y	N	262,621	\$ 106.95	\$ 85.76	\$ 192.71
STATEWIDE	TANF/CHIP Child	1-14 Years, Male and Female	Y	Y	10,822	\$ 116.47	\$ 85.76	\$ 202.23
EAST	TANF/CHIP Child	15+ Years, Female	N	N	81,753	\$ 327.41	\$ 85.76	\$ 413.17
OKC	TANF/CHIP Child	15+ Years, Female	N	N	61,494	\$ 297.56	\$ 85.76	\$ 383.33
TULSA	TANF/CHIP Child	15+ Years, Female	N	N	44,769	\$ 335.30	\$ 85.76	\$ 421.06
WEST	TANF/CHIP Child	15+ Years, Female	N	N	95,776	\$ 315.76	\$ 85.76	\$ 401.52
EAST	TANF/CHIP Child	15+ Years, Female	N	Y	10,024	\$ 370.34	\$ 85.76	\$ 456.10
OKC	TANF/CHIP Child	15+ Years, Female	N	Y	799	\$ 346.01	\$ 85.76	\$ 431.77
TULSA	TANF/CHIP Child	15+ Years, Female	N	Y	1,149	\$ 362.31	\$ 85.76	\$ 448.07
WEST	TANF/CHIP Child	15+ Years, Female	N	Y	3,526	\$ 348.79	\$ 85.76	\$ 434.55

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Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	Draft Rate Without Supplemental Payments	Supplemental Payment PMPM	Draft Rate With Supplemental Payments
STATEWIDE	TANF/CHIP Child	15+ Years, Female	Y	N	42,832	\$ 156.60	\$ 85.76	\$ 242.36
STATEWIDE	TANF/CHIP Child	15+ Years, Female	Y	Y	2,202	\$ 170.00	\$ 85.76	\$ 255.76
EAST	TANF/CHIP Child	15+ Years, Male	N	N	75,884	\$ 215.07	\$ 85.76	\$ 300.83
OKC	TANF/CHIP Child	15+ Years, Male	N	N	55,665	\$ 191.58	\$ 85.76	\$ 277.34
TULSA	TANF/CHIP Child	15+ Years, Male	N	N	39,756	\$ 186.63	\$ 85.76	\$ 272.40
WEST	TANF/CHIP Child	15+ Years, Male	N	N	87,035	\$ 206.19	\$ 85.76	\$ 291.95
EAST	TANF/CHIP Child	15+ Years, Male	N	Y	8,238	\$ 222.22	\$ 85.76	\$ 307.98
OKC	TANF/CHIP Child	15+ Years, Male	N	Y	594	\$ 281.55	\$ 85.76	\$ 367.31
TULSA	TANF/CHIP Child	15+ Years, Male	N	Y	979	\$ 210.32	\$ 85.76	\$ 296.09
WEST	TANF/CHIP Child	15+ Years, Male	N	Y	2,951	\$ 208.56	\$ 85.76	\$ 294.32
STATEWIDE	TANF/CHIP Child	15+ Years, Male	Y	N	36,370	\$ 101.10	\$ 85.76	\$ 186.87
STATEWIDE	TANF/CHIP Child	15+ Years, Male	Y	Y	1,813	\$ 145.32	\$ 85.76	\$ 231.08
EAST	TANF Parent/Caretaker	< 45 Years, Adult Female	N	N	96,591	\$ 636.10	\$ 85.76	\$ 721.87
OKC	TANF Parent/Caretaker	< 45 Years, Adult Female	N	N	60,221	\$ 640.92	\$ 85.76	\$ 726.68
TULSA	TANF Parent/Caretaker	< 45 Years, Adult Female	N	N	45,850	\$ 643.65	\$ 85.76	\$ 729.42
WEST	TANF Parent/Caretaker	< 45 Years, Adult Female	N	N	110,920	\$ 638.82	\$ 85.76	\$ 724.59
EAST	TANF Parent/Caretaker	< 45 Years, Adult Female	N	Y	11,828	\$ 655.91	\$ 85.76	\$ 741.68
OKC	TANF Parent/Caretaker	< 45 Years, Adult Female	N	Y	1,375	\$ 701.36	\$ 85.76	\$ 787.12
TULSA	TANF Parent/Caretaker	< 45 Years, Adult Female	N	Y	1,985	\$ 818.17	\$ 85.76	\$ 903.93
WEST	TANF Parent/Caretaker	< 45 Years, Adult Female	N	Y	4,420	\$ 711.81	\$ 85.76	\$ 797.57
STATEWIDE	TANF Parent/Caretaker	< 45 Years, Adult Female	Y	N	39,558	\$ 240.05	\$ 85.76	\$ 325.82
STATEWIDE	TANF Parent/Caretaker	< 45 Years, Adult Female	Y	Y	1,831	\$ 250.26	\$ 85.76	\$ 336.02
EAST	TANF Parent/Caretaker	< 45 Years, Adult Male	N	N	26,757	\$ 338.94	\$ 85.76	\$ 424.70
OKC	TANF Parent/Caretaker	< 45 Years, Adult Male	N	N	9,351	\$ 330.27	\$ 85.76	\$ 416.03
TULSA	TANF Parent/Caretaker	< 45 Years, Adult Male	N	N	8,679	\$ 354.75	\$ 85.76	\$ 440.51
WEST	TANF Parent/Caretaker	< 45 Years, Adult Male	N	N	23,220	\$ 318.21	\$ 85.76	\$ 403.97
EAST	TANF Parent/Caretaker	< 45 Years, Adult Male	N	Y	1,955	\$ 403.65	\$ 85.76	\$ 489.41
OKC	TANF Parent/Caretaker	< 45 Years, Adult Male	N	Y	128	\$ 438.46	\$ 85.76	\$ 524.22
TULSA	TANF Parent/Caretaker	< 45 Years, Adult Male	N	Y	227	\$ 490.14	\$ 85.76	\$ 575.90
WEST	TANF Parent/Caretaker	< 45 Years, Adult Male	N	Y	578	\$ 379.48	\$ 85.76	\$ 465.25
STATEWIDE	TANF Parent/Caretaker	< 45 Years, Adult Male	Y	N	6,100	\$ 116.91	\$ 85.76	\$ 202.67
STATEWIDE	TANF Parent/Caretaker	< 45 Years, Adult Male	Y	Y	140	\$ 145.53	\$ 85.76	\$ 231.29
EAST	TANF Parent/Caretaker	45+ Years, Male and Female	N	N	18,848	\$ 651.14	\$ 85.76	\$ 736.90
OKC	TANF Parent/Caretaker	45+ Years, Male and Female	N	N	9,188	\$ 745.63	\$ 85.76	\$ 831.39
TULSA	TANF Parent/Caretaker	45+ Years, Male and Female	N	N	8,216	\$ 663.48	\$ 85.76	\$ 749.24
WEST	TANF Parent/Caretaker	45+ Years, Male and Female	N	N	17,663	\$ 697.77	\$ 85.76	\$ 783.53
EAST	TANF Parent/Caretaker	45+ Years, Male and Female	N	Y	1,486	\$ 1,039.35	\$ 85.76	\$ 1,125.11
OKC	TANF Parent/Caretaker	45+ Years, Male and Female	N	Y	129	\$ 1,131.29	\$ 85.76	\$ 1,217.05
TULSA	TANF Parent/Caretaker	45+ Years, Male and Female	N	Y	191	\$ 1,154.93	\$ 85.76	\$ 1,240.69
WEST	TANF Parent/Caretaker	45+ Years, Male and Female	N	Y	617	\$ 1,066.17	\$ 85.76	\$ 1,151.93
STATEWIDE	TANF Parent/Caretaker	45+ Years, Male and Female	Y	N	2,866	\$ 223.03	\$ 85.76	\$ 308.79
STATEWIDE	TANF Parent/Caretaker	45+ Years, Male and Female	Y	Y	86	\$ 273.10	\$ 85.76	\$ 358.86



SoonerSelect and SoonerSelect Children's Specialty Plan
 October 1, 2021 – June 30, 2022
 Capitation Rates Summary

State of Oklahoma
 Draft and Confidential
 Subject to Revision

Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	Draft Rate Without Supplemental Payments	Supplemental Payment PMPM	Draft Rate With Supplemental Payments
EAST	Expansion	< 45 Years, Adult Female	N	N	108,775	\$ 560.59	\$ 123.96	\$ 684.55
OKC	Expansion	< 45 Years, Adult Female	N	N	68,097	\$ 567.52	\$ 123.96	\$ 691.48
TULSA	Expansion	< 45 Years, Adult Female	N	N	51,839	\$ 568.48	\$ 123.96	\$ 692.44
WEST	Expansion	< 45 Years, Adult Female	N	N	125,186	\$ 566.88	\$ 123.96	\$ 690.83
EAST	Expansion	< 45 Years, Adult Female	N	Y	9,729	\$ 579.72	\$ 123.96	\$ 703.68
OKC	Expansion	< 45 Years, Adult Female	N	Y	1,133	\$ 620.83	\$ 123.96	\$ 744.78
TULSA	Expansion	< 45 Years, Adult Female	N	Y	1,634	\$ 720.42	\$ 123.96	\$ 844.37
WEST	Expansion	< 45 Years, Adult Female	N	Y	3,640	\$ 633.26	\$ 123.96	\$ 757.21
STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	46,059	\$ 213.46	\$ 123.96	\$ 337.41
STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	1,543	\$ 222.00	\$ 123.96	\$ 345.95
EAST	Expansion	< 45 Years, Adult Male	N	N	149,927	\$ 433.29	\$ 123.96	\$ 557.25
OKC	Expansion	< 45 Years, Adult Male	N	N	52,396	\$ 422.98	\$ 123.96	\$ 546.93
TULSA	Expansion	< 45 Years, Adult Male	N	N	48,631	\$ 454.91	\$ 123.96	\$ 578.87
WEST	Expansion	< 45 Years, Adult Male	N	N	130,111	\$ 406.77	\$ 123.96	\$ 530.73
EAST	Expansion	< 45 Years, Adult Male	N	Y	12,085	\$ 523.83	\$ 123.96	\$ 647.78
OKC	Expansion	< 45 Years, Adult Male	N	Y	791	\$ 562.56	\$ 123.96	\$ 686.52
TULSA	Expansion	< 45 Years, Adult Male	N	Y	1,402	\$ 635.57	\$ 123.96	\$ 759.53
WEST	Expansion	< 45 Years, Adult Male	N	Y	3,576	\$ 478.19	\$ 123.96	\$ 602.14
STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	34,179	\$ 151.06	\$ 123.96	\$ 275.01
STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	863	\$ 193.11	\$ 123.96	\$ 317.06
EAST	Expansion	45+ Years, Male and Female	N	N	139,860	\$ 814.12	\$ 123.96	\$ 938.08
OKC	Expansion	45+ Years, Male and Female	N	N	68,250	\$ 926.47	\$ 123.96	\$ 1,050.42
TULSA	Expansion	45+ Years, Male and Female	N	N	61,015	\$ 823.05	\$ 123.96	\$ 947.01
WEST	Expansion	45+ Years, Male and Female	N	N	131,110	\$ 863.21	\$ 123.96	\$ 987.17
EAST	Expansion	45+ Years, Male and Female	N	Y	11,111	\$ 1,307.23	\$ 123.96	\$ 1,431.19
OKC	Expansion	45+ Years, Male and Female	N	Y	967	\$ 1,442.06	\$ 123.96	\$ 1,566.01
TULSA	Expansion	45+ Years, Male and Female	N	Y	1,428	\$ 1,469.14	\$ 123.96	\$ 1,593.10
WEST	Expansion	45+ Years, Male and Female	N	Y	4,611	\$ 1,352.63	\$ 123.96	\$ 1,476.58
STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	21,303	\$ 281.42	\$ 123.96	\$ 405.37
STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	640	\$ 332.71	\$ 123.96	\$ 456.66

Estimated Current Program Equivalent vs Draft Managed Care Capitation Rates: October 1, 2021 – June 30, 2022

The estimated savings shown below are intended for illustrative purposes only and are based on the draft SoonerSelect and SoonerSelect Specialty Children's Plan projected capitation rates (exclusive of estimates for Premium Tax and Supplemental Payments) for the October 2021 through June 2022 time period. Actual estimated savings will vary based on actual enrollment and experience.

Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	In the Absence of At-Risk Managed Care		SoonerSelect Capitation Rates		Estimated Dollar Savings	Estimated Percent Savings
						Estimated PMPM	Estimated Expenditures	Draft PMPM	Draft Expenditures		
STATEWIDE	Non-Expansion	All	All	All	4,727,982	\$ 283.92	\$ 1,342,369,242	\$ 285.92	\$ 1,351,844,303	\$ (9,475,061)	-0.7%
STATEWIDE	Expansion	All	All	All	1,291,890	\$ 606.12	\$ 783,036,784	\$ 581.02	\$ 750,609,134	\$ 32,427,649	4.1%
STATEWIDE	All	All	All	All	6,019,872	\$ 353.06	\$ 2,125,406,026	\$ 349.25	\$ 2,102,453,437	\$ 22,952,589	1.1%
EAST	Non-Expansion	All	All	All	1,401,248	\$ 296.09	\$ 414,900,488	\$ 298.75	\$ 418,625,366	\$ (3,724,878)	-0.9%
OKC	Non-Expansion	All	All	All	958,074	\$ 267.09	\$ 255,890,048	\$ 270.22	\$ 258,889,092	\$ (2,999,044)	-1.2%
TULSA	Non-Expansion	All	All	All	740,863	\$ 287.60	\$ 213,073,540	\$ 285.68	\$ 211,646,010	\$ 1,427,530	0.7%
WEST	Non-Expansion	All	All	All	1,627,798	\$ 281.67	\$ 458,505,166	\$ 284.24	\$ 462,683,834	\$ (4,178,668)	-0.9%
EAST	Expansion	All	All	All	465,183	\$ 601.97	\$ 280,024,057	\$ 574.17	\$ 267,093,541	\$ 12,930,515	4.6%
OKC	Expansion	All	All	All	209,170	\$ 635.48	\$ 132,923,290	\$ 608.95	\$ 127,374,580	\$ 5,548,710	4.2%
TULSA	Expansion	All	All	All	178,868	\$ 616.50	\$ 110,272,933	\$ 593.83	\$ 106,218,058	\$ 4,054,875	3.7%
WEST	Expansion	All	All	All	438,669	\$ 592.28	\$ 259,816,504	\$ 569.73	\$ 249,922,955	\$ 9,893,549	3.8%
EAST	All	All	All	All	1,866,431	\$ 372.33	\$ 694,924,545	\$ 367.40	\$ 685,718,907	\$ 9,205,638	1.3%
OKC	All	All	All	All	1,167,243	\$ 333.10	\$ 388,813,338	\$ 330.92	\$ 386,263,672	\$ 2,549,666	0.7%
TULSA	All	All	All	All	919,731	\$ 351.57	\$ 323,346,473	\$ 345.61	\$ 317,864,068	\$ 5,482,405	1.7%
WEST	All	All	All	All	2,066,467	\$ 347.61	\$ 718,321,670	\$ 344.84	\$ 712,606,789	\$ 5,714,880	0.8%
STATEWIDE	All	All	All	All	6,019,872	\$ 353.06	\$ 2,125,406,026	\$ 349.25	\$ 2,102,453,437	\$ 22,952,589	1.1%
STATEWIDE	CUST/Adoption	All	N	N	209,396	\$ 705.67	\$ 147,764,189	\$ 731.86	\$ 153,249,578	\$ (5,485,389)	-3.7%
STATEWIDE	CUST/Adoption	All	N	Y	7,681	\$ 815.90	\$ 6,266,975	\$ 848.66	\$ 6,518,605	\$ (251,630)	-4.0%
STATEWIDE	CUST/Adoption	All	Y	N	28,301	\$ 233.94	\$ 6,620,850	\$ 259.80	\$ 7,352,466	\$ (731,616)	-11.1%
STATEWIDE	CUST/Adoption	All	Y	Y	846	\$ 291.69	\$ 246,712	\$ 324.06	\$ 274,087	\$ (27,374)	-11.1%
STATEWIDE	FFC	All	N	N	4,133	\$ 269.32	\$ 1,113,223	\$ 255.67	\$ 1,056,782	\$ 56,440	5.1%
STATEWIDE	FFC	All	N	Y	292	\$ 279.07	\$ 81,506	\$ 267.76	\$ 78,202	\$ 3,305	4.1%
STATEWIDE	FFC	All	Y	N	436	\$ 70.95	\$ 30,917	\$ 81.10	\$ 35,341	\$ (4,424)	-14.3%
STATEWIDE	FFC	All	Y	Y	21	\$ 50.67	\$ 1,051	\$ 56.90	\$ 1,181	\$ (129)	-12.3%
STATEWIDE	TANF/CHIP Child	All	N	N	3,450,982	\$ 236.44	\$ 815,944,228	\$ 238.27	\$ 822,278,112	\$ (6,333,885)	-0.8%
STATEWIDE	TANF/CHIP Child	All	N	Y	140,603	\$ 244.35	\$ 34,356,332	\$ 248.02	\$ 34,871,991	\$ (515,658)	-1.5%
STATEWIDE	TANF/CHIP Child	All	Y	N	359,041	\$ 104.70	\$ 37,590,949	\$ 117.39	\$ 42,148,992	\$ (4,558,043)	-12.1%
STATEWIDE	TANF/CHIP Child	All	Y	Y	15,248	\$ 114.57	\$ 1,746,905	\$ 127.91	\$ 1,950,337	\$ (203,432)	-11.6%
STATEWIDE	TANF Parent/Caretaker	All	N	N	435,504	\$ 604.57	\$ 263,293,227	\$ 583.43	\$ 254,084,019	\$ 9,209,208	3.5%
STATEWIDE	TANF Parent/Caretaker	All	N	Y	24,919	\$ 695.53	\$ 17,332,093	\$ 676.17	\$ 16,849,791	\$ 482,302	2.8%
STATEWIDE	TANF Parent/Caretaker	All	Y	N	48,523	\$ 196.57	\$ 9,538,353	\$ 218.54	\$ 10,604,172	\$ (1,065,819)	-11.2%
STATEWIDE	TANF Parent/Caretaker	All	Y	Y	2,056	\$ 214.82	\$ 441,732	\$ 238.60	\$ 490,648	\$ (48,916)	-11.1%
STATEWIDE	Expansion	All	N	N	1,135,197	\$ 634.08	\$ 719,806,439	\$ 605.10	\$ 686,909,287	\$ 32,897,152	4.6%
STATEWIDE	Expansion	All	N	Y	52,105	\$ 848.42	\$ 44,207,177	\$ 815.21	\$ 42,476,568	\$ 1,730,609	3.9%
STATEWIDE	Expansion	All	Y	N	101,541	\$ 181.14	\$ 18,392,784	\$ 202.06	\$ 20,517,333	\$ (2,124,549)	-11.6%
STATEWIDE	Expansion	All	Y	Y	3,046	\$ 206.93	\$ 630,383	\$ 231.74	\$ 705,946	\$ (75,562)	-12.0%
STATEWIDE	All	All	All	All	6,019,872	\$ 353.06	\$ 2,125,406,026	\$ 349.25	\$ 2,102,453,437	\$ 22,952,589	1.1%

Estimated Current Program Equivalent vs Draft Managed Care Capitation Rates: October 1, 2021 – June 30, 2022

The estimated savings shown below are intended for illustrative purposes only and are based on the draft SoonerSelect and SoonerSelect Specialty Children's Plan projected capitation rates (exclusive of estimates for Premium Tax and Supplemental Payments) for the October 2021 through June 2022 time period. Actual estimated savings will vary based on actual enrollment and experience.

Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	In the Absence of At-Risk Managed Care		SoonerSelect Capitation Rates		Estimated Dollar Savings	Estimated Percent Savings
						Estimated PMPM	Estimated Expenditures	Draft PMPM	Draft Expenditures		
EAST	CUST/Adoption	All	N	N	60,333	\$ 657.76	\$ 39,684,183	\$ 728.41	\$ 43,947,036	\$ (4,262,853)	-10.7%
EAST	CUST/Adoption	All	N	Y	4,569	\$ 769.69	\$ 3,516,805	\$ 852.73	\$ 3,896,216	\$ (379,412)	-10.8%
EAST	CUST/Adoption	All	Y	N	6,858	\$ 237.05	\$ 1,625,786	\$ 260.35	\$ 1,785,639	\$ (159,853)	-9.8%
EAST	CUST/Adoption	All	Y	Y	522	\$ 210.62	\$ 109,901	\$ 323.59	\$ 168,847	\$ (58,946)	-53.6%
EAST	FFC	All	N	N	848	\$ 276.58	\$ 234,473	\$ 249.91	\$ 211,860	\$ 22,613	9.6%
EAST	FFC	All	N	Y	106	\$ 280.28	\$ 29,696	\$ 255.96	\$ 27,119	\$ 2,577	8.7%
EAST	FFC	All	Y	N	128	\$ 100.72	\$ 12,921	\$ 78.87	\$ 10,118	\$ 2,803	21.7%
EAST	FFC	All	Y	Y	9	\$ 80.73	\$ 755	\$ 64.84	\$ 607	\$ 149	19.7%
EAST	TANF/CHIP Child	All	N	N	945,843	\$ 248.82	\$ 235,347,933	\$ 250.22	\$ 236,670,005	\$ (1,322,072)	-0.6%
EAST	TANF/CHIP Child	All	N	Y	95,169	\$ 251.54	\$ 23,939,154	\$ 255.43	\$ 24,309,269	\$ (370,114)	-1.5%
EAST	TANF/CHIP Child	All	Y	N	103,496	\$ 113.56	\$ 11,753,466	\$ 116.69	\$ 12,076,823	\$ (323,357)	-2.8%
EAST	TANF/CHIP Child	All	Y	Y	10,094	\$ 117.16	\$ 1,182,600	\$ 127.93	\$ 1,291,362	\$ (108,762)	-9.2%
EAST	TANF Parent/Caretaker	All	N	N	142,195	\$ 590.79	\$ 84,008,074	\$ 569.08	\$ 80,920,450	\$ 3,087,624	3.7%
EAST	TANF Parent/Caretaker	All	N	Y	15,269	\$ 661.90	\$ 10,106,685	\$ 646.07	\$ 9,864,839	\$ 241,845	2.4%
EAST	TANF Parent/Caretaker	All	Y	N	14,603	\$ 214.01	\$ 3,125,128	\$ 216.41	\$ 3,160,191	\$ (35,063)	-1.1%
EAST	TANF Parent/Caretaker	All	Y	Y	1,206	\$ 184.88	\$ 222,928	\$ 236.35	\$ 284,984	\$ (62,057)	-27.8%
EAST	Expansion	All	N	N	398,562	\$ 618.70	\$ 246,590,010	\$ 588.13	\$ 234,408,191	\$ 12,181,819	4.9%
EAST	Expansion	All	N	Y	32,925	\$ 813.40	\$ 26,781,156	\$ 786.60	\$ 25,898,751	\$ 882,405	3.3%
EAST	Expansion	All	Y	N	31,855	\$ 196.74	\$ 6,267,225	\$ 200.10	\$ 6,374,333	\$ (107,108)	-1.7%
EAST	Expansion	All	Y	Y	1,841	\$ 209.51	\$ 385,666	\$ 223.96	\$ 412,267	\$ (26,601)	-6.9%
OKC	CUST/Adoption	All	N	N	39,218	\$ 659.68	\$ 25,871,250	\$ 730.28	\$ 28,640,264	\$ (2,769,014)	-10.7%
OKC	CUST/Adoption	All	N	Y	460	\$ 1,013.52	\$ 466,481	\$ 840.95	\$ 387,057	\$ 79,424	17.0%
OKC	CUST/Adoption	All	Y	N	5,530	\$ 241.47	\$ 1,335,226	\$ 258.62	\$ 1,430,064	\$ (94,837)	-7.1%
OKC	CUST/Adoption	All	Y	Y	39	\$ 432.87	\$ 16,811	\$ 323.52	\$ 12,565	\$ 4,247	25.3%
OKC	FFC	All	N	N	949	\$ 239.68	\$ 227,433	\$ 276.23	\$ 262,109	\$ (34,676)	-15.2%
OKC	FFC	All	N	Y	50	\$ 195.33	\$ 9,714	\$ 298.16	\$ 14,828	\$ (5,114)	-52.6%
OKC	FFC	All	Y	N	106	\$ 87.14	\$ 9,215	\$ 83.30	\$ 8,809	\$ 406	4.4%
OKC	FFC	All	Y	Y	1	\$ -	\$ -	\$ 47.60	\$ 29	\$ (29)	0.0%
OKC	TANF/CHIP Child	All	N	N	761,273	\$ 221.72	\$ 168,790,098	\$ 222.87	\$ 169,665,118	\$ (875,020)	-0.5%
OKC	TANF/CHIP Child	All	N	Y	6,378	\$ 232.27	\$ 1,481,494	\$ 232.00	\$ 1,479,801	\$ 1,692	0.1%
OKC	TANF/CHIP Child	All	Y	N	54,280	\$ 100.35	\$ 5,446,741	\$ 117.90	\$ 6,399,426	\$ (952,685)	-17.5%
OKC	TANF/CHIP Child	All	Y	Y	793	\$ 104.95	\$ 83,256	\$ 126.64	\$ 100,459	\$ (17,203)	-20.7%
OKC	TANF Parent/Caretaker	All	N	N	78,760	\$ 626.75	\$ 49,362,840	\$ 602.39	\$ 47,443,988	\$ 1,918,852	3.9%
OKC	TANF Parent/Caretaker	All	N	Y	1,632	\$ 729.14	\$ 1,190,213	\$ 698.73	\$ 1,140,562	\$ 49,651	4.2%
OKC	TANF Parent/Caretaker	All	Y	N	8,462	\$ 183.89	\$ 1,556,069	\$ 220.96	\$ 1,869,730	\$ (313,661)	-20.2%
OKC	TANF Parent/Caretaker	All	Y	Y	144	\$ 301.01	\$ 43,207	\$ 238.84	\$ 34,283	\$ 8,924	20.7%
OKC	Expansion	All	N	N	188,743	\$ 673.88	\$ 127,189,941	\$ 642.40	\$ 121,249,537	\$ 5,940,405	4.7%
OKC	Expansion	All	N	Y	2,890	\$ 913.44	\$ 2,640,028	\$ 859.77	\$ 2,484,928	\$ 155,101	5.9%
OKC	Expansion	All	Y	N	17,314	\$ 175.88	\$ 3,045,093	\$ 207.20	\$ 3,587,408	\$ (542,315)	-17.8%
OKC	Expansion	All	Y	Y	223	\$ 216.74	\$ 48,227	\$ 236.87	\$ 52,707	\$ (4,480)	-9.3%

Estimated Current Program Equivalent vs Draft Managed Care Capitation Rates: October 1, 2021 – June 30, 2022

The estimated savings shown below are intended for illustrative purposes only and are based on the draft SoonerSelect and SoonerSelect Specialty Children's Plan projected capitation rates (exclusive of estimates for Premium Tax and Supplemental Payments) for the October 2021 through June 2022 time period. Actual estimated savings will vary based on actual enrollment and experience.

Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	In the Absence of At-Risk Managed Care		SoonerSelect Capitation Rates		Estimated Dollar Savings	Estimated Percent Savings
						Estimated PMPM	Estimated Expenditures	Draft PMPM	Draft Expenditures		
TULSA	CUST/Adoption	All	N	N	28,458	\$ 823.14	\$ 23,424,793	\$ 739.78	\$ 21,052,429	\$ 2,372,364	10.1%
TULSA	CUST/Adoption	All	N	Y	505	\$ 1,270.46	\$ 641,969	\$ 847.99	\$ 428,492	\$ 213,477	33.3%
TULSA	CUST/Adoption	All	Y	N	3,373	\$ 254.41	\$ 858,017	\$ 259.94	\$ 876,660	\$ (18,642)	-2.2%
TULSA	CUST/Adoption	All	Y	Y	46	\$ 263.28	\$ 12,070	\$ 323.52	\$ 14,832	\$ (2,762)	-22.9%
TULSA	FFC	All	N	N	743	\$ 299.58	\$ 222,525	\$ 247.41	\$ 183,772	\$ 38,752	17.4%
TULSA	FFC	All	N	Y	44	\$ 190.77	\$ 8,484	\$ 262.76	\$ 11,686	\$ (3,202)	-37.7%
TULSA	FFC	All	Y	N	48	\$ 79.92	\$ 3,803	\$ 81.68	\$ 3,887	\$ (84)	-2.2%
TULSA	FFC	All	Y	Y	3	\$ 20.44	\$ 70	\$ 56.88	\$ 195	\$ (125)	-178.2%
TULSA	TANF/CHIP Child	All	N	N	580,689	\$ 238.64	\$ 138,574,426	\$ 242.11	\$ 140,590,635	\$ (2,016,208)	-1.5%
TULSA	TANF/CHIP Child	All	N	Y	9,427	\$ 265.46	\$ 2,502,488	\$ 267.50	\$ 2,521,711	\$ (19,223)	-0.8%
TULSA	TANF/CHIP Child	All	Y	N	45,060	\$ 112.38	\$ 5,064,026	\$ 118.51	\$ 5,340,005	\$ (275,980)	-5.4%
TULSA	TANF/CHIP Child	All	Y	Y	940	\$ 135.44	\$ 127,356	\$ 128.16	\$ 120,514	\$ 6,842	5.4%
TULSA	TANF Parent/Caretaker	All	N	N	62,745	\$ 610.02	\$ 38,275,585	\$ 592.65	\$ 37,185,332	\$ 1,090,253	2.8%
TULSA	TANF Parent/Caretaker	All	N	Y	2,402	\$ 826.80	\$ 1,986,358	\$ 795.66	\$ 1,911,529	\$ 74,828	3.8%
TULSA	TANF Parent/Caretaker	All	Y	N	6,222	\$ 215.28	\$ 1,339,439	\$ 219.55	\$ 1,366,010	\$ (26,571)	-2.0%
TULSA	TANF Parent/Caretaker	All	Y	Y	157	\$ 204.02	\$ 32,132	\$ 243.32	\$ 38,322	\$ (6,190)	-19.3%
TULSA	Expansion	All	N	N	161,484	\$ 640.55	\$ 103,439,601	\$ 616.28	\$ 99,519,800	\$ 3,919,800	3.8%
TULSA	Expansion	All	N	Y	4,464	\$ 962.50	\$ 4,296,406	\$ 912.26	\$ 4,072,110	\$ 224,297	5.2%
TULSA	Expansion	All	Y	N	12,700	\$ 197.50	\$ 2,508,147	\$ 202.45	\$ 2,571,001	\$ (62,854)	-2.5%
TULSA	Expansion	All	Y	Y	221	\$ 130.51	\$ 28,779	\$ 250.09	\$ 55,147	\$ (26,368)	-91.6%
WEST	CUST/Adoption	All	N	N	81,387	\$ 722.27	\$ 58,783,963	\$ 732.42	\$ 59,609,850	\$ (825,887)	-1.4%
WEST	CUST/Adoption	All	N	Y	2,146	\$ 764.87	\$ 1,641,720	\$ 841.80	\$ 1,806,839	\$ (165,119)	-10.1%
WEST	CUST/Adoption	All	Y	N	12,540	\$ 223.42	\$ 2,801,820	\$ 259.97	\$ 3,260,104	\$ (458,283)	-16.4%
WEST	CUST/Adoption	All	Y	Y	239	\$ 450.99	\$ 107,930	\$ 325.28	\$ 77,844	\$ 30,086	27.9%
WEST	FFC	All	N	N	1,594	\$ 269.00	\$ 428,792	\$ 250.34	\$ 399,041	\$ 29,751	6.9%
WEST	FFC	All	N	Y	92	\$ 365.72	\$ 33,613	\$ 267.33	\$ 24,569	\$ 9,043	26.9%
WEST	FFC	All	Y	N	154	\$ 32.30	\$ 4,978	\$ 81.27	\$ 12,526	\$ (7,549)	-151.6%
WEST	FFC	All	Y	Y	7	\$ 30.74	\$ 226	\$ 47.60	\$ 350	\$ (124)	-54.8%
WEST	TANF/CHIP Child	All	N	N	1,163,177	\$ 234.90	\$ 273,231,771	\$ 236.72	\$ 275,352,354	\$ (2,120,583)	-0.8%
WEST	TANF/CHIP Child	All	N	Y	29,629	\$ 217.12	\$ 6,433,196	\$ 221.44	\$ 6,561,210	\$ (128,014)	-2.0%
WEST	TANF/CHIP Child	All	Y	N	156,205	\$ 98.12	\$ 15,326,716	\$ 117.36	\$ 18,332,737	\$ (3,006,022)	-19.6%
WEST	TANF/CHIP Child	All	Y	Y	3,420	\$ 103.42	\$ 353,692	\$ 128.07	\$ 438,002	\$ (84,309)	-23.8%
WEST	TANF Parent/Caretaker	All	N	N	151,804	\$ 603.72	\$ 91,646,729	\$ 583.22	\$ 88,534,249	\$ 3,112,480	3.4%
WEST	TANF Parent/Caretaker	All	N	Y	5,615	\$ 721.02	\$ 4,048,838	\$ 700.37	\$ 3,932,860	\$ 115,978	2.9%
WEST	TANF Parent/Caretaker	All	Y	N	19,237	\$ 182.86	\$ 3,517,717	\$ 218.76	\$ 4,208,240	\$ (690,524)	-19.6%
WEST	TANF Parent/Caretaker	All	Y	Y	549	\$ 261.09	\$ 143,466	\$ 242.15	\$ 133,059	\$ 10,407	7.3%
WEST	Expansion	All	N	N	386,407	\$ 627.80	\$ 242,586,887	\$ 599.71	\$ 231,731,760	\$ 10,855,127	4.5%
WEST	Expansion	All	N	Y	11,826	\$ 886.97	\$ 10,489,586	\$ 847.33	\$ 10,020,779	\$ 468,807	4.5%
WEST	Expansion	All	Y	N	39,673	\$ 165.66	\$ 6,572,319	\$ 201.26	\$ 7,984,592	\$ (1,412,272)	-21.5%
WEST	Expansion	All	Y	Y	763	\$ 219.95	\$ 167,712	\$ 243.70	\$ 185,825	\$ (18,113)	-10.8%
STATEWIDE	All	All	All	All	6,019,872	\$ 353.06	\$ 2,125,406,026	\$ 349.25	\$ 2,102,453,437	\$ 22,952,589	1.1%