

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report-State Fiscal Year June 30, 2020

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2020 COST PER DAY
540	ALBERT HALL	ICF/MR Profound	-	5,715	-	5,715	5,840	97.86%	\$ 357,648.00	\$ 28,790.00	\$ 36,362.00	\$ 178.00	\$ 43,511.00	\$ 15,903.00	\$ 69,983.00	\$ 2,571.00	\$ 142,080.00	\$ 22,860.00	\$ 65,498.00	\$ 785,384.00	\$ 137.43
482	ALCIS PLACE	ICF/MR Profound	-	2,927	-	2,927	2,928	99.97%	\$ 201,925.00	\$ 4,936.00	\$ 39,664.00	\$ 2,300.00	\$ 16,372.00	\$ 7,490.00	\$ 37,350.00	\$ 2,457.00	\$ 56,627.00	\$ 10,683.00	\$ 30,050.00	\$ 409,854.00	\$ 140.03
470	ASPEN PLACE	ICF/MR Profound	-	2,923	-	2,923	2,928	99.83%	\$ 244,330.00	\$ 7,137.00	\$ 35,524.00	\$ 4,013.00	\$ 17,218.00	\$ 7,569.00	\$ 60,470.00	\$ 5,082.00	\$ 11,816.00	\$ 39,000.00	\$ 28,437.00	\$ 460,596.00	\$ 157.58
496	ATLANTA PLACE	ICF/MR Profound	-	1,598	-	1,598	2,196	72.77%	\$ 135,559.00	\$ 4,587.00	\$ 28,296.00	\$ 1,534.00	\$ 16,581.00	\$ 5,614.00	\$ 21,201.00	\$ 1,553.00	\$ 43,559.00	\$ 8,019.00	\$ 17,811.00	\$ 284,314.00	\$ 177.92
492	BEVERLY PLACE	ICF/MR Profound	-	2,633	-	2,633	2,928	89.92%	\$ 191,335.00	\$ 4,937.00	\$ 30,358.00	\$ 2,499.00	\$ 18,922.00	\$ 7,399.00	\$ 28,920.00	\$ 1,727.00	\$ 57,607.00	\$ 10,683.00	\$ 26,222.00	\$ 380,609.00	\$ 144.55
445	BRYANT PLACE	ICF/MR Profound	-	5,592	-	5,592	5,856	95.49%	\$ 618,378.23	\$ 31,820.31	\$ 100,042.94	\$ -	\$ 32,847.94	\$ 16,752.66	\$ 61,831.11	\$ 11,810.26	\$ 21,647.30	\$ -	\$ 59,573.71	\$ 954,704.46	\$ 170.73
534	COLUMBIA HALL	ICF/MR Profound	-	5,410	-	5,410	5,856	92.38%	\$ 551,533.00	\$ 13,874.00	\$ 75,965.00	\$ 1,077.00	\$ 20,058.00	\$ 16,234.00	\$ 72,703.00	\$ 19,482.00	\$ 82,641.00	\$ -	\$ 218,041.00	\$ 1,071,608.00	\$ 198.08
59	COUNTRY LANE	ICF/MR Profound	-	5,267	-	5,267	6,588	79.95%	\$ 396,527.10	\$ 69,894.77	\$ 65,511.21	\$ 5,233.00	\$ 35,216.44	\$ 10,393.75	\$ 64,973.08	\$ 10,404.22	\$ 73,918.28	\$ -	\$ 49,571.44	\$ 781,643.29	\$ 148.40
514	COUNTRY LANE #4	ICF/MR Profound	-	2,700	-	2,700	2,928	92.21%	\$ 203,270.03	\$ 35,829.86	\$ 33,583.35	\$ 2,682.58	\$ 18,052.85	\$ 5,328.10	\$ 33,315.49	\$ 5,333.65	\$ 37,892.42	\$ -	\$ 25,411.60	\$ 400,699.93	\$ 148.41
508	COUNTRY LANE COTTAGE #1	ICF/MR Profound	-	2,892	-	2,892	2,928	98.77%	\$ 217,724.78	\$ 38,377.77	\$ 29,901.00	\$ 2,873.33	\$ 17,336.60	\$ 5,706.99	\$ 35,700.98	\$ 5,425.72	\$ 40,587.00	\$ -	\$ 27,218.65	\$ 428,905.09	\$ 148.31
507	COUNTRY LANE COTTAGE #2	ICF/MR Profound	-	2,925	-	2,925	2,928	99.90%	\$ 220,209.18	\$ 38,815.68	\$ 36,379.44	\$ 2,906.13	\$ 19,557.25	\$ 5,772.11	\$ 36,094.05	\$ 5,777.48	\$ 41,050.12	\$ -	\$ 27,529.24	\$ 434,090.68	\$ 148.41
513	COUNTRY LANE COTTAGE #3	ICF/MR Profound	-	2,928	-	2,928	2,928	100.00%	\$ 220,435.05	\$ 38,855.49	\$ 36,412.70	\$ 2,909.11	\$ 19,577.31	\$ 5,778.03	\$ 36,134.71	\$ 5,782.44	\$ 41,092.22	\$ -	\$ 27,557.47	\$ 434,534.53	\$ 148.41
544	COUNTRY LANE COTTAGE #5	ICF/MR Profound	-	5,652	-	5,652	5,856	96.52%	\$ 425,511.89	\$ 75,003.83	\$ 92,825.74	\$ 5,615.53	\$ 37,790.64	\$ 11,153.49	\$ 47,214.95	\$ 11,162.93	\$ 79,321.47	\$ -	\$ 53,194.95	\$ 838,795.42	\$ 148.41
478	COUNTRY PLACE	ICF/MR Profound	-	2,801	-	2,801	2,928	95.66%	\$ 203,841.00	\$ 4,977.00	\$ 29,901.00	\$ 2,687.00	\$ 17,725.00	\$ 7,363.00	\$ 34,909.00	\$ 2,223.00	\$ 57,727.00	\$ 10,683.00	\$ 28,337.00	\$ 400,397.00	\$ 142.94
479	CREEK PLACE	ICF/MR Profound	-	2,008	-	2,008	2,196	91.44%	\$ 175,722.00	\$ 4,603.00	\$ 37,177.00	\$ 1,767.00	\$ 15,584.00	\$ 6,511.00	\$ 24,700.00	\$ 1,670.00	\$ 42,730.00	\$ 8,019.00	\$ 20,721.00	\$ 339,204.00	\$ 168.93
506	CROSS PLACE	ICF/MR Profound	-	2,888	-	2,888	2,928	98.63%	\$ 218,695.00	\$ 4,936.00	\$ 47,049.00	\$ 4,385.00	\$ 22,674.00	\$ 7,756.00	\$ 30,881.00	\$ 1,541.00	\$ 60,437.00	\$ 10,683.00	\$ 28,164.00	\$ 437,201.00	\$ 151.39
471	CYPRESS PLACE	ICF/MR Profound	-	2,928	-	2,928	2,928	100.00%	\$ 255,455.00	\$ 7,193.00	\$ 40,513.00	\$ 2,803.00	\$ 16,421.00	\$ 5,961.00	\$ 59,924.00	\$ 5,266.00	\$ 12,993.00	\$ 44,453.00	\$ 28,473.00	\$ 479,455.00	\$ 163.75
528	FAYE'S PLACE	ICF/MR Profound	-	5,853	-	5,853	5,856	99.95%	\$ 441,962.24	\$ 98,314.53	\$ 100,021.10	\$ 9,008.50	\$ 14,608.69	\$ 18,939.39	\$ 44,601.49	\$ 10,404.93	\$ 73,279.53	\$ -	\$ 55,597.14	\$ 888,813.54	\$ 151.86
510	FREEDOM PLACE	ICF/MR Profound	-	2,684	-	2,684	2,928	91.67%	\$ 212,847.00	\$ 4,936.00	\$ 47,670.00	\$ 2,740.00	\$ 22,980.00	\$ 8,079.00	\$ 30,542.00	\$ 2,117.00	\$ 57,498.00	\$ 10,683.00	\$ 27,517.00	\$ 427,609.00	\$ 159.32
524	GATESWAY FOUNDATION #V	ICF/MR Profound	-	3,549	-	3,549	5,856	60.60%	\$ 427,194.00	\$ 19,493.00	\$ 90,849.00	\$ 504.00	\$ 22,476.00	\$ 18,274.00	\$ 20,963.00	\$ 5,009.00	\$ 21,304.00	\$ -	\$ 40,684.00	\$ 666,750.00	\$ 187.87
167	GATESWAY FOUNDATION INC	ICF/MR Profound	-	5,272	-	5,272	5,856	90.03%	\$ 630,192.00	\$ 31,036.00	\$ 118,291.00	\$ 511.00	\$ 59,273.00	\$ 29,740.00	\$ 71,576.00	\$ 9,770.00	\$ 16,484.00	\$ -	\$ 60,549.00	\$ 1,027,422.00	\$ 194.88
67	GATESWAY FOUNDATION INC II	ICF/MR Profound	-	2,771	-	2,771	2,928	94.64%	\$ 324,716.00	\$ 16,807.00	\$ 69,446.00	\$ 223.00	\$ 26,076.00	\$ 15,890.00	\$ 23,489.00	\$ 7,319.00	\$ 8,627.00	\$ -	\$ 31,804.00	\$ 524,397.00	\$ 189.24
505	GATESWAY FOUNDATION INC III	ICF/MR Profound	-	2,788	-	2,788	2,928	95.22%	\$ 334,737.00	\$ 17,592.00	\$ 64,564.00	\$ 223.00	\$ 24,323.00	\$ 15,922.00	\$ 20,193.00	\$ 4,059.00	\$ 14,289.00	\$ -	\$ 31,901.00	\$ 527,803.00	\$ 189.31
526	GATESWAY FOUNDATION INC IV	ICF/MR Profound	-	4,356	-	4,356	5,856	74.39%	\$ 509,275.00	\$ 26,651.00	\$ 94,868.00	\$ 469.00	\$ 24,592.00	\$ 23,688.00	\$ 27,024.00	\$ 3,525.00	\$ 22,436.00	\$ -	\$ 50,078.00	\$ 782,606.00	\$ 179.66
497	GUTHRIE PLACE	ICF/MR Profound	-	2,167	-	2,167	2,196	98.68%	\$ 196,248.00	\$ 4,686.00	\$ 30,427.00	\$ 1,839.00	\$ 17,364.00	\$ 5,942.00	\$ 26,176.00	\$ 1,706.00	\$ 43,031.00	\$ 8,019.00	\$ 22,045.00	\$ 357,483.00	\$ 164.97
428	HOME OF HOPE GUNTER HOUSE	ICF/MR Profound	-	2,928	-	2,928	2,928	100.00%	\$ 267,905.00	\$ 3,913.00	\$ 57,459.00	\$ 22.00	\$ 12,419.00	\$ 5,112.00	\$ 48,453.00	\$ 1,955.00	\$ 18,698.00	\$ -	\$ 95,869.00	\$ 511,805.00	\$ 174.80
435	HOME OF HOPE THOMPSON HOUSE	ICF/MR Profound	-	2,312	-	2,312	2,562	90.24%	\$ 247,779.00	\$ 4,961.00	\$ 61,493.00	\$ 22.00	\$ 11,737.00	\$ 6,054.00	\$ 48,581.00	\$ 3,790.00	\$ 12,527.00	\$ -	\$ 99,713.00	\$ 496,657.00	\$ 214.82
511	HOME OF HOPE/MACKLANBURG HOUSE	ICF/MR Profound	-	2,679	-	2,679	2,928	91.50%	\$ 237,065.00	\$ 3,883.00	\$ 51,930.00	\$ 23.00	\$ 13,134.00	\$ 5,328.00	\$ 52,629.00	\$ 1,597.00	\$ 10,682.00	\$ -	\$ 84,200.00	\$ 460,471.00	\$ 171.88
426	HOME OF HOPE/SEQUOYAH HOUSE	ICF/MR Profound	-	2,851	-	2,851	2,928	97.37%	\$ 253,830.00	\$ 3,913.00	\$ 55,159.00	\$ 43.00	\$ 13,876.00	\$ 5,460.00	\$ 52,992.00	\$ 2,585.00	\$ 20,167.00	\$ -	\$ 103,492.00	\$ 511,517.00	\$ 179.42
431	HOME OF HOPE/WARREN HOUSE	ICF/MR Profound	-	2,874	-	2,874	2,928	98.16%	\$ 272,879.00	\$ 3,913.00	\$ 60,051.00	\$ 23.00	\$ 14,152.00	\$ 5,724.00	\$ 48,845.00	\$ 2,364.00	\$ 18,112.00	\$ -	\$ 108,083.00	\$ 534,146.00	\$ 185.85
512	HOME OF HOPE/WODLOE HOUSE	ICF/MR Profound	-	2,599	-	2,599	2,928	88.76%	\$ 262,178.00	\$ 3,913.00	\$ 52,728.00	\$ 64.00	\$ 13,188.00	\$ 4,956.00	\$ 47,189.00	\$ 1,587.00	\$ 11,635.00	\$ -	\$ 81,815.00	\$ 479,253.00	\$ 184.40
439	HOPE HOUSING/ ELMWOOD	ICF/MR Profound	-	2,469	-	2,469	2,562	96.37%	\$ 261,523.00	\$ 6,854.00	\$ 41,293.00	\$ 43.00	\$ 14,663.00	\$ 8,002.00	\$ 48,823.00	\$ 1,439.00	\$ 11,474.00	\$ -	\$ 94,645.00	\$ 488,759.00	\$ 197.96
432	HOPE HOUSING/BREWER HOUSE	ICF/MR Profound	-	2,375	-	2,375	2,562	92.70%	\$ 243,431.00	\$ 4,973.00	\$ 51,577.00	\$ 22.00	\$ 12,181.00	\$ 6,594.00	\$ 47,966.00	\$ 2,247.00	\$ 11,711.00	\$ -	\$ 99,037.00	\$ 479,739.00	\$ 202.00
433	HOPE HOUSING/FOREMAN HOUSE	ICF/MR Profound	-	2,258	-	2,258	2,562	88.13%	\$ 258,205.00	\$ 4,977.00	\$ 34,819.00	\$ 22.00	\$ 12,196.00	\$ 5,838.00	\$ 47,179.00	\$ 2,295.00	\$ 11,494.00	\$ -	\$ 79,854.00	\$ 456,879.00	\$ 202.34
440	HOPE HOUSING/K HOUSE	ICF/MR Profound	-	2,562	-	2,562	2,562	100.00%	\$ 246,876.00	\$ 6,854.00	\$ 85,496.00	\$ 22.00	\$ 14,416.00	\$ 7,388.00	\$ 46,805.00	\$ 2,201.00	\$ 11,474.00	\$ -	\$ 99,420.00	\$ 520,952.00	\$ 203.34
441	HOPE HOUSING/OAKCREST	ICF/MR Profound	-	2,562	-	2,562	2,562	100.00%	\$ 235,136.00	\$ 6,854.00	\$ 45,596.00	\$ 22.00	\$ 14,887.00	\$ 6,872.00	\$ 53,705.00	\$ 3,991.00	\$ 11,474.00	\$ -	\$ 100,472.00	\$ 479,009.00	\$ 186.97
434	HOPE HOUSING/SCRAPER HOUSE	ICF/MR Profound	-	2,421	-	2,421	2,562	94.50%	\$ 244,506.00	\$ 4,974.00	\$ 53,746.00	\$ 22.00	\$ 11,819.00	\$ 6,174.00	\$ 50,674.00	\$ 4,274.00	\$ 12,101.00	\$ -	\$ 104,915.00	\$ 493,205.00	\$ 203.72
442	HOPE HOUSING/WILSON HOUSE	ICF/MR Profound	-	2,548	-	2,548	2,562	99.45%	\$ 259,436.00	\$ 6,855.00	\$ 71,092.00	\$ 22.00	\$ 16,631.00	\$ 5,974.00	\$ 53,367.00	\$ 1,889.00	\$ 11,474.00	\$ -	\$ 99,512.00	\$ 526,252.00	\$ 206.54
530	JACQUELYN HOUSE	ICF/MR Profound	-	2,892	36	2,928	2,928	100.00%	\$ 317,083.00	\$ 900.00	\$ 33,408.00	\$ -	\$ 12,512.00	\$ 8,301.00	\$ 43,480.00	\$ 10,310.00	\$ -	\$ 89,480.00	\$ 28,395.00	\$ 543,869.00	\$ 185.75
493	LAKE PLACE	ICF/MR Profound	-	1,552	-	1,552	2,196	70.67%	\$ 168,947.00	\$ 4,586.00	\$ 32,858.00	\$ 1,814.00	\$ 14,122.00	\$ 7,000.00	\$ 26,229.00	\$ 1,444.00	\$ 42,455.00	\$ 8,019.00	\$ 16,009.00	\$ 323,483.00	\$ 208.43
495	LEXINGTON PLACE	ICF/MR Profound	-	2,196	-	2,196	2,196	100.00%	\$ 212,442.00	\$ 4,603.00	\$ 41,903.00	\$ 2,922.00	\$ 19,305.00	\$ 5,471.00	\$ 27,000.00	\$ 1,809.00	\$ 44,675.00	\$ 8,019.00	\$ 22,260.00	\$ 390,409.00	\$ 177.78
488	LIBERTY PLACE	ICF/MR Profound	-	2,181	-</																

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report-State Fiscal Year June 30, 2020

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2020 COST PER DAY
423	MCCALL'S CHAPEL SCHOOL #9	ICF/MR Profound	-	4,312	-	4,312	4,392	98.18%	\$ 368,960.00	\$ 19,900.00	\$ 66,442.00	\$ 1,723.00	\$ 33,329.00	\$ 16,427.00	\$ 48,051.00	\$ 6,773.00	\$ 36,632.00	\$ -	\$ 98,632.00	\$ 696,869.00	\$ 161.61
521	MCCALLS CHAPEL SCHOOL INC #13	ICF/MR Profound	-	4,341	-	4,341	4,392	98.84%	\$ 371,671.00	\$ 19,997.00	\$ 66,609.00	\$ 1,541.00	\$ 33,606.00	\$ 16,554.00	\$ 50,442.00	\$ 5,968.00	\$ 36,895.00	\$ -	\$ 99,272.00	\$ 702,555.00	\$ 161.84
527	MCCALLS CHAPEL SCHOOL INC #15	ICF/MR Profound	-	1,464	-	1,464	1,464	100.00%	\$ 126,961.00	\$ 7,292.00	\$ 21,970.00	\$ 1,392.00	\$ 12,525.00	\$ 5,687.00	\$ 39,207.00	\$ 2,818.00	\$ 12,570.00	\$ -	\$ 33,114.00	\$ 263,536.00	\$ 180.01
519	MCCALLS CHAPEL SCHOOL INC #3	ICF/MR Profound	-	4,379	-	4,379	4,392	99.70%	\$ 374,811.00	\$ 19,347.00	\$ 67,788.00	\$ 1,986.00	\$ 34,929.00	\$ 16,691.00	\$ 49,518.00	\$ 6,704.00	\$ 37,210.00	\$ -	\$ 99,332.00	\$ 708,316.00	\$ 161.75
516	MCCALLS CHAPEL SCHOOL, INC #4	ICF/MR Profound	-	4,358	-	4,358	4,392	99.23%	\$ 373,500.00	\$ 20,511.00	\$ 69,611.00	\$ 1,266.00	\$ 33,470.00	\$ 16,642.00	\$ 49,468.00	\$ 9,609.00	\$ 37,068.00	\$ -	\$ 99,299.00	\$ 710,444.00	\$ 163.02
515	MCCALLS CHAPEL SCHOOL, INC, COTTAGE	ICF/MR Profound	-	4,299	-	4,299	4,392	97.88%	\$ 368,380.00	\$ 19,307.00	\$ 67,784.00	\$ 834.00	\$ 34,030.00	\$ 16,413.00	\$ 53,276.00	\$ 9,528.00	\$ 36,562.00	\$ -	\$ 98,533.00	\$ 704,647.00	\$ 163.91
501	MCCURDY PLACE	ICF/MR Profound	-	2,680	-	2,680	2,928	91.53%	\$ 219,064.00	\$ 4,920.00	\$ 46,029.00	\$ 4,408.00	\$ 19,688.00	\$ 9,034.00	\$ 33,388.00	\$ 1,345.00	\$ 59,570.00	\$ 10,683.00	\$ 27,016.00	\$ 435,145.00	\$ 162.37
452	MEADOWBROOK ICF/MR	ICF/MR Profound	-	5,753	25	5,778	5,856	98.67%	\$ 497,965.00	\$ 5,799.00	\$ 72,897.00	\$ 8,535.00	\$ 31,626.00	\$ 6,307.00	\$ 63,454.00	\$ 17,543.00	\$ 54,750.00	\$ -	\$ 70,775.00	\$ 829,651.00	\$ 143.59
523	MEADOWBROOK ICF/MR #2	ICF/MR Profound	-	5,034	456	5,490	5,856	93.75%	\$ 458,305.00	\$ 5,936.00	\$ 66,502.00	\$ 9,149.00	\$ 29,779.00	\$ 6,229.00	\$ 79,627.00	\$ 15,624.00	\$ 78,000.00	\$ -	\$ 69,789.00	\$ 818,940.00	\$ 149.17
411	NOVA CENTRE	ICF/MR Profound	-	5,841	-	5,841	5,856	99.74%	\$ 557,668.00	\$ 77,195.00	\$ 98,703.00	\$ 3,804.00	\$ 29,905.00	\$ 16,810.00	\$ 71,525.00	\$ 24,036.00	\$ 36,978.00	\$ -	\$ 358,520.00	\$ 1,275,144.00	\$ 218.31
472	OAK PLACE	ICF/MR Profound	-	2,925	-	2,925	2,928	99.90%	\$ 243,470.00	\$ 7,299.00	\$ 34,284.00	\$ 2,752.00	\$ 16,704.00	\$ 6,433.00	\$ 59,447.00	\$ 5,760.00	\$ 9,125.00	\$ 42,000.00	\$ 27,791.00	\$ 455,065.00	\$ 155.58
490	ONEIDA PLACE	ICF/MR Profound	-	2,821	-	2,821	2,928	96.35%	\$ 204,104.00	\$ 4,928.00	\$ 38,493.00	\$ 2,217.00	\$ 18,437.00	\$ 8,356.00	\$ 33,588.00	\$ 1,857.00	\$ 56,580.00	\$ 10,683.00	\$ 28,399.00	\$ 407,642.00	\$ 144.50
483	PROVIDENCE HOUSE	ICF/MR Profound	-	5,854	-	5,854	5,856	99.97%	\$ 442,037.76	\$ 98,331.34	\$ 100,033.85	\$ 9,010.05	\$ 37,055.02	\$ 18,924.63	\$ 44,613.21	\$ 10,024.15	\$ 73,292.03	\$ -	\$ 55,606.63	\$ 888,928.67	\$ 151.85
481	REDWOOD PLACE	ICF/MR Profound	-	5,856	-	5,856	5,856	100.00%	\$ 493,933.00	\$ 13,386.00	\$ 70,892.00	\$ 6,594.00	\$ 30,700.00	\$ 15,058.00	\$ 113,048.00	\$ 10,269.00	\$ 25,841.00	\$ 91,448.00	\$ 57,188.00	\$ 928,357.00	\$ 158.53
396	RELIANT LIVING CENTER OF DEL CITY	ICF/MR Profound	-	5,538	-	5,538	5,856	94.57%	\$ 555,170.88	\$ 38,030.21	\$ 66,776.57	\$ 33.75	\$ 24,675.89	\$ 16,752.66	\$ 69,858.78	\$ 13,195.75	\$ 14,055.15	\$ -	\$ 58,155.36	\$ 856,705.00	\$ 154.70
491	RIDGEVIEW PLACE	ICF/MR Profound	-	2,146	-	2,146	2,196	97.72%	\$ 181,757.00	\$ 4,603.00	\$ 30,879.00	\$ 1,814.00	\$ 16,255.00	\$ 7,000.00	\$ 25,833.00	\$ 1,720.00	\$ 42,599.00	\$ 8,019.00	\$ 22,108.00	\$ 342,587.00	\$ 159.64
542	SAINT ANDRES	ICF/MR Profound	-	5,087	366	5,453	5,856	93.12%	\$ 513,795.00	\$ 14,744.00	\$ 75,695.00	\$ 1,108.00	\$ 20,848.00	\$ 16,234.00	\$ 73,827.00	\$ 25,762.00	\$ 70,201.00	\$ -	\$ 211,650.00	\$ 1,023,864.00	\$ 187.76
533	SALATKA HALL	ICF/MR Profound	-	5,703	-	5,703	5,856	97.39%	\$ 532,753.00	\$ 14,346.00	\$ 77,581.00	\$ 1,287.00	\$ 20,854.00	\$ 16,234.00	\$ 76,796.00	\$ 18,119.00	\$ 83,320.00	\$ -	\$ 218,789.00	\$ 1,060,079.00	\$ 185.88
522	SANTA FE CHEYENNE HOUSE	ICF/MR Profound	-	4,999	-	4,999	5,856	85.37%	\$ 361,504.00	\$ 9,167.00	\$ 68,987.00	\$ 9,263.00	\$ 28,187.00	\$ 10,214.00	\$ 70,325.00	\$ 6,834.00	\$ 55,167.00	\$ 50,250.00	\$ 49,749.00	\$ 719,647.00	\$ 143.96
520	SANTA FE SIERRA HOUSE	ICF/MR Profound	-	4,922	-	4,922	5,856	84.05%	\$ 349,896.00	\$ 10,458.00	\$ 81,048.00	\$ 9,288.00	\$ 32,590.00	\$ 10,422.00	\$ 70,487.00	\$ 7,116.00	\$ 55,167.00	\$ 49,750.00	\$ 49,730.00	\$ 725,952.00	\$ 147.49
548	SANTA FE TUSCON HOUSE	ICF/MR Profound	-	5,804	-	5,804	5,856	99.11%	\$ 410,753.00	\$ 8,484.00	\$ 88,642.00	\$ 8,988.00	\$ 26,583.00	\$ 10,214.00	\$ 66,182.00	\$ 6,613.00	\$ 83,310.00	\$ 47,500.00	\$ 56,569.00	\$ 813,838.00	\$ 140.22
480	SEMINOLE PLACE	ICF/MR Profound	-	2,718	-	2,718	2,928	92.83%	\$ 199,257.00	\$ 4,936.00	\$ 30,386.00	\$ 2,308.00	\$ 15,902.00	\$ 7,399.00	\$ 32,372.00	\$ 2,226.00	\$ 57,908.00	\$ 10,683.00	\$ 26,392.00	\$ 389,769.00	\$ 143.40
499	TAFT PLACE	ICF/MR Profound	-	2,196	-	2,196	2,196	100.00%	\$ 203,688.00	\$ 4,603.00	\$ 30,256.00	\$ 2,375.00	\$ 15,611.00	\$ 7,069.00	\$ 25,888.00	\$ 1,204.00	\$ 45,371.00	\$ 8,019.00	\$ 21,853.00	\$ 365,937.00	\$ 166.64
476	THIRD PLACE	ICF/MR Profound	-	2,799	-	2,799	2,928	95.59%	\$ 192,626.00	\$ 4,936.00	\$ 37,875.00	\$ 2,291.00	\$ 17,197.00	\$ 7,040.00	\$ 32,492.00	\$ 2,118.00	\$ 57,185.00	\$ 10,683.00	\$ 28,340.00	\$ 392,783.00	\$ 140.33
509	UNIVERSITY PLACE	ICF/MR Profound	-	2,217	-	2,217	2,928	75.72%	\$ 221,316.00	\$ 4,904.00	\$ 42,304.00	\$ 3,815.00	\$ 19,065.00	\$ 9,058.00	\$ 31,634.00	\$ 2,485.00	\$ 60,707.00	\$ 10,683.00	\$ 22,110.00	\$ 428,081.00	\$ 193.09
503	WILLOW PLACE	ICF/MR Profound	-	5,817	-	5,817	5,856	99.33%	\$ 536,772.00	\$ 13,467.00	\$ 69,276.00	\$ 5,576.00	\$ 27,576.00	\$ 12,461.00	\$ 124,092.00	\$ 12,148.00	\$ 26,408.00	\$ 77,448.00	\$ 44,757.00	\$ 949,981.00	\$ 163.31
	<b>ACUTE ICF/IID TOTAL'S</b>		-	<b>294,684</b>	<b>883</b>	<b>295,567</b>	<b>312,532</b>	<b>94.57%</b>	<b>\$ 26,065,266.76</b>	<b>\$ 1,402,148.27</b>	<b>\$ 4,677,995.42</b>	<b>\$ 187,643.73</b>	<b>\$ 1,906,047.76</b>	<b>\$ 870,321.47</b>	<b>\$ 3,984,155.71</b>	<b>\$ 529,268.52</b>	<b>\$ 3,174,503.87</b>	<b>\$ 813,051.00</b>	<b>\$ 5,560,347.94</b>	<b>\$ 49,170,750.45</b>	<b>\$ 166.36</b>

State of Oklahoma

Oklahoma Health Care Authority

Nursing Home Facility Cost Report Summary  
Acute Care (16 Bed or Less) ICF/IID Facilities SFY 08 thru SFY 20 Cost Comparison

3/3/2021	SFY 2020	SFY 2019	SFY 2018	SFY 2017	SFY 2016	SFY 2015	SFY 2014	SFY 2013	SFY 2012	SFY 2011	SFY 2010	SFY 2009	SFY 2008
Available Patient Days:	312,532	309,216	294,206	282,526	284,776	279,898	274,971	272,275	263,134	262,443	258,996	240,568	235,059
Total Patient Days:	295,567	291,496	279,431	271,478	271,307	265,991	263,925	264,395	253,881	251,784	244,157	229,671	225,979
Medicaid Days:	294,684	290,492	278,794	270,894	268,723	264,911	263,074	262,693	251,928	249,422	241,347	226,963	222,383
Medicare Days:	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Days:	883	1,004	637	584	2,584	1,080	851	1,702	1,953	2,362	2,810	2,708	3,596
Occupancy %:	94.57%	94.27%	94.98%	96.09%	95.27%	95.03%	95.98%	97.11%	96.48%	95.94%	94.27%	95.47%	96.14%
% of Medicaid:	99.70%	99.66%	99.77%	99.78%	99.05%	99.59%	99.68%	99.36%	99.23%	99.06%	98.85%	98.82%	98.41%
Description:	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day
Salaries & Wages:	\$ 88.19	\$ 85.08	\$ 83.04	\$ 83.99	\$ 83.39	\$ 80.34	\$ 79.02	\$ 80.49	\$ 75.91	\$ 75.41	\$ 77.04	\$ 76.08	\$ 71.50
Outside Professional Fees:	\$ 4.74	\$ 5.03	\$ 4.40	\$ 4.02	\$ 3.88	\$ 3.47	\$ 3.63	\$ 3.98	\$ 13.68	\$ 11.20	\$ 12.13	\$ 15.91	\$ 12.91
Employee Expenses:	\$ 15.83	\$ 14.97	\$ 15.73	\$ 16.29	\$ 16.70	\$ 16.56	\$ 16.71	\$ 16.72	\$ 15.25	\$ 15.26	\$ 15.54	\$ 14.08	\$ 14.03
Taxes (Non-Payroll):	\$ 0.63	\$ 0.61	\$ 0.68	\$ 0.69	\$ 0.59	\$ 0.48	\$ 0.51	\$ 0.52	\$ 0.54	\$ 0.62	\$ 1.02	\$ 1.08	\$ 0.96
Office Expenses:	\$ 6.45	\$ 6.31	\$ 6.32	\$ 6.25	\$ 6.29	\$ 6.37	\$ 6.65	\$ 5.89	\$ 6.16	\$ 5.99	\$ 5.90	\$ 6.09	\$ 5.91
Insurance:	\$ 2.94	\$ 2.81	\$ 2.67	\$ 2.74	\$ 2.60	\$ 2.67	\$ 2.68	\$ 2.48	\$ 2.56	\$ 2.83	\$ 3.05	\$ 2.87	\$ 2.82
General Expenses:	\$ 13.48	\$ 13.79	\$ 13.81	\$ 13.89	\$ 14.63	\$ 15.70	\$ 14.95	\$ 14.42	\$ 15.20	\$ 13.32	\$ 13.50	\$ 13.23	\$ 12.53
Drugs & Medical Supplies:	\$ 1.79	\$ 1.82	\$ 1.68	\$ 1.61	\$ 1.59	\$ 1.69	\$ 1.56	\$ 1.71	\$ 1.83	\$ 1.54	\$ 1.57	\$ 1.58	\$ 1.34
Capital Related Cost:	\$ 10.74	\$ 9.73	\$ 11.91	\$ 11.81	\$ 10.77	\$ 11.86	\$ 11.47	\$ 11.23	\$ 12.74	\$ 12.88	\$ 12.34	\$ 10.96	\$ 10.66
Administrative Services:	\$ 2.75	\$ 2.72	\$ 2.73	\$ 3.44	\$ 2.97	\$ 2.95	\$ 3.31	\$ 2.97	\$ 2.36	\$ 3.09	\$ 1.46	\$ 1.75	\$ 1.77
Other Expenses:	\$ 18.81	\$ 17.60	\$ 17.65	\$ 16.24	\$ 17.14	\$ 18.21	\$ 17.70	\$ 15.24	\$ 13.55	\$ 13.61	\$ 14.14	\$ 14.88	\$ 14.49
<b>Total:</b>	<b>\$ 166.36</b>	<b>\$ 160.46</b>	<b>\$ 160.62</b>	<b>\$ 160.96</b>	<b>\$ 160.55</b>	<b>\$ 160.28</b>	<b>\$ 158.18</b>	<b>\$ 155.65</b>	<b>\$ 159.78</b>	<b>\$ 155.75</b>	<b>\$ 157.69</b>	<b>\$ 158.51</b>	<b>\$ 148.93</b>

**State of Oklahoma  
Oklahoma Health Care Authority  
Nursing Home Facility Cost Report Summary**

3/3/2021  
Acute Care ICF/IID (16 bed or less)  
State Fiscal Year June 30, 2020

Page 1  
Summary  
SFY 20

Available Patient Days:	312,532
Total Patient Days:	295,567
Medicaid Days:	294,684
Medicare Days:	-
Other Days:	883
Occupancy %:	94.57%
% of Medicaid:	99.70%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Salaries & Wages:	\$ 26,065,266.76	\$ 88.19
Outside Professional Fees:	\$ 1,402,148.27	\$ 4.74
Employee Expenses:	\$ 4,677,995.42	\$ 15.83
Taxes (Non-Payroll):	\$ 187,643.73	\$ 0.63
Office Expenses:	\$ 1,906,047.76	\$ 6.45
Insurance:	\$ 870,321.47	\$ 2.94
General Expenses:	\$ 3,984,155.71	\$ 13.48
Drugs & Medical Supplies:	\$ 529,268.52	\$ 1.79
Capital Related Cost:	\$ 3,174,503.87	\$ 10.74
Administrative Services:	\$ 813,051.00	\$ 2.75
Other Expenses:	\$ 5,560,347.94	\$ 18.81
<b>Total:</b>	<b>\$ 49,170,750.45</b>	<b>\$ 166.36</b>

State of Oklahoma  
Oklahoma Health Care Authority  
Nursing Home Facility Cost Report Summary  
State Fiscal Year June 30, 2020

3/3/2021

Acute ICF/IID Facilities

Page 2

Salaries and Wages

SFY 20

Available Patient Days:	312,532
Total Patient Days:	295,567
Medicaid Days:	294,684
Medicare Days:	-
Other Days:	883

Occupancy %:	94.57%
% of Medicaid:	99.70%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Registered Nurses:	\$ 520,155.00	20,174	\$ 1.76	0.07	\$ 25.78
Licensed Practical Nurses:	\$ 1,337,743.06	57,531	\$ 4.53	0.19	\$ 23.25
Director of Nursing:	\$ 555,012.12	21,823	\$ 1.88	0.07	\$ 25.43
Nurse Aides:	\$ 12,545,227.43	1,083,764	\$ 42.44	3.67	\$ 11.58
CMA Aides:	\$ 5,381,979.77	429,779	\$ 18.21	1.45	\$ 12.52
QMRP'S (ICF-MR Only):	\$ 1,008,416.04	47,830	\$ 3.41	0.16	\$ 21.08
Medical Director:	\$ -	-	\$ -	-	\$ -
Physical Therapist:	\$ -	-	\$ -	-	\$ -
Occupational Therapist:	\$ -	-	\$ -	-	\$ -
Respiratory Therapist:	\$ -	-	\$ -	-	\$ -
Speech Therapist:	\$ -	-	\$ -	-	\$ -
Therapy Aide/Assistant:	\$ 88,336.00	6,579	\$ 0.30	0.02	\$ 13.43
Administrator:	\$ 1,575,118.93	50,834	\$ 5.33	0.17	\$ 30.99
Assistant Administrator:	\$ 134,043.00	7,122	\$ 0.45	0.02	\$ 18.82
Accountant/Bookkeeper:	\$ 373,802.00	18,701	\$ 1.26	0.06	\$ 19.99
Other Office Staff:	\$ 1,248,122.47	67,393	\$ 4.22	0.23	\$ 18.52
Soc Serv Dir/Soc Worker:	\$ 34,886.00	2,208	\$ 0.12	0.01	\$ 15.80
Other Soc Serv Staff:	\$ 74,038.00	5,306	\$ 0.25	0.02	\$ 13.95
Activities Director:	\$ 132,824.00	10,090	\$ 0.45	0.03	\$ 13.16
Other Activities Staff:	\$ 50,601.00	4,306	\$ 0.17	0.01	\$ 11.75
Comb Soc Serv/Activities:	\$ 31,696.00	2,017	\$ 0.11	0.01	\$ 15.71
Dietician:	\$ 30,406.62	2,026	\$ 0.10	0.01	\$ 15.01
Other Dietary Staff:	\$ 329,705.61	23,963	\$ 1.12	0.08	\$ 13.76

3/3/2021

Acute ICF/IID Facilities

State of Oklahoma  
Oklahoma Health Care Authority  
Nursing Home Facility Cost Report Summary  
State Fiscal Year June 30, 2020

Page 2 cont.

**Salaries and Wages**

SFY 20

Available Patient Days:	312,532
Total Patient Days:	295,567
Medicaid Days:	294,684
Medicare Days:	-
Other Days:	883

Occupancy %:	94.57%
% of Medicaid:	99.70%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Housekeeping Supervisor:	\$ -	-	\$ -	-	\$ -
Housekeeping Staff:	\$ 135,628.21	11,278	\$ 0.46	0.04	\$ 12.03
Maintenance Supervisor:	\$ 118,873.63	5,915	\$ 0.40	0.02	\$ 20.10
Maintenance Staff:	\$ 318,126.87	24,864	\$ 1.08	0.08	\$ 12.79
Laundry Supervisor:	\$ -	-	\$ -	-	\$ -
Other Laundry Staff:	\$ -	-	\$ -	-	\$ -
Medical Records:	\$ -	-	\$ -	-	\$ -
Other:	\$ 40,525.00	4,138	\$ 0.14	0.01	\$ 9.79
<b>Total Salaries &amp; Wages:</b>	<b>\$ 26,065,266.76</b>	<b>1,907,641</b>	<b>\$ 88.19</b>	<b>6.45</b>	<b>\$ 13.66</b>

**State of Oklahoma  
Oklahoma Health Care Authority  
Nursing Home Facility Cost Report Summary**

3/3/2021

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2020

Page 3

**Outside Professional Fees**

SFY 20

Available Patient Days: 312,532

Total Patient Days: 295,567

Medicaid Days: 294,684

Medicare Days: -

Other Days: 883

Occupancy %: 94.57%

% of Medicaid: 99.70%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Contract Registered Nurse:	\$ 100,164.00	\$ 0.34
Contract Lic. Practical Nurse:	\$ 1,332.00	\$ 0.00
Contract Nurse Aides:	\$ 9,970.80	\$ 0.03
Medical Director:	\$ 148,845.01	\$ 0.50
Therapists:	\$ 54,130.28	\$ 0.18
Consulting Social Worker:	\$ 6,299.00	\$ 0.02
Dietician:	\$ 66,143.00	\$ 0.22
Pharmacist:	\$ 61,822.00	\$ 0.21
Dentist:	\$ 13,599.00	\$ 0.05
Accountants:	\$ 515,544.36	\$ 1.74
Legal:	\$ 7,132.00	\$ 0.02
Housekeeping:	\$ 2,930.00	\$ 0.01
Maintenance:	\$ 55,193.00	\$ 0.19
Other:	\$ 279,858.82	\$ 0.95
Computer Programmer:	\$ 79,185.00	\$ 0.27
<b>Total O/S Professional:</b>	<b>\$ 1,402,148.27</b>	<b>\$ 4.74</b>

**State of Oklahoma**  
**Oklahoma Health Care Authority**  
**Nursing Home Facility Cost Report Summary**

3/3/2021

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2020

Page 4

**Employee Expenses**

SFY20

Available Patient Days: 312,532

Total Patient Days: 295,567

Medicaid Days: 294,684

Medicare Days: -

Other Days: 883

Occupancy %: 94.57%

% of Medicaid: 99.70%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<b><u>Employee Benefits and Payroll Related Expenses</u></b>		
Fica:	\$ 1,913,271.58	\$ 6.47
Unemployment Compensation Tax:	\$ 138,764.08	\$ 0.47
Workman's Compensation Insurance:	\$ 692,675.59	\$ 2.34
Group Health Dental Insurance:	\$ 1,416,492.72	\$ 4.79
Life Insurance:	\$ 30,222.07	\$ 0.10
Retirement and Pension:	\$ 128,773.00	\$ 0.44
Other Employee Benefits:	\$ 271,602.38	\$ 0.92
<b><u>Staff Development and Training</u></b>		
Nurse Aide Competency Evaluation:	\$ 20,228.01	\$ 0.07
Other Licensed Direct Care Training:	\$ 7,744.99	\$ 0.03
Other:	\$ 58,221.00	\$ 0.20
<b>Total</b>	<b>\$ 4,677,995.42</b>	<b>\$ 15.83</b>



State of Oklahoma  
 Oklahoma Health Care Authority  
 Nursing Home Facility Cost Report Summary

3/3/2021

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2020

Page 5

Taxes Non-Payroll Related

SFY 20

Available Patient Days:	312,532
Total Patient Days:	295,567
Medicaid Days:	294,684
Medicare Days:	-
Other Days:	883

Occupancy %:	94.57%
% of Medicaid:	99.70%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Excise Tax:	\$ -	\$ -
Corportation License:	\$ 13,431.00	\$ 0.05
Ad Valorem:	\$ 94,941.74	\$ 0.32
Auto Tag/Registration:	\$ 8,512.54	\$ 0.03
Other:	\$ 70,758.45	\$ 0.24
<b>Total Taxes Non-Payroll</b>	<b>\$ 187,643.73</b>	<b>\$ 0.63</b>

**State of Oklahoma**  
**Oklahoma Health Care Authority**  
**Nursing Home Facility Cost Report Summary**

3/3/2021

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2020

Page 6

**Office Expense**

SFY 20

Available Patient Days:	312,532
Total Patient Days:	295,567
Medicaid Days:	294,684
Medicare Days:	-
Other Days:	883
 Occupancy %:	 94.57%
% of Medicaid:	99.70%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Office Supplies:	\$ 346,553.31	\$ 1.17
Office Phone:	\$ 356,155.47	\$ 1.20
Office Utilities:	\$ 1,203,338.98	\$ 4.07
<b>Total Office Expense:</b>	<b>\$ 1,906,047.76</b>	<b>\$ 6.45</b>

**State of Oklahoma**  
**Oklahoma Health Care Authority**  
**Nursing Home Facility Cost Report Summary**

3/3/2021

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2020

Page 7

**Insurance Non-Payroll**

SFY 20

Available Patient Days:	312,532
Total Patient Days:	295,567
Medicaid Days:	294,684
Medicare Days:	-
Other Days:	883
 Occupancy %:	 94.57%
% of Medicaid:	99.70%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Building Insurance:	\$ 328,526.61	\$ 1.11
Automobile Insurance:	\$ 163,571.39	\$ 0.55
Other Insurance:	\$ 378,223.47	\$ 1.28
<b>Total Insurance Expense:</b>	<b>\$ 870,321.47</b>	<b>\$ 2.94</b>

**State of Oklahoma  
Oklahoma Health Care Authority**

**Nursing Home Facility Cost Report Summary**

3/3/2021

Acute Care ICF/MR (16 bed or less) State Fiscal Year June 30, 2020

Page 8

**General Expenses**

SFY 20

Available Patient Days:	312,532
Total Patient Days:	295,567
Medicaid Days:	294,684
Medicare Days:	-
Other Days:	883
 Occupancy %:	 94.57%
% of Medicaid:	99.70%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Dues and Publications:	\$ 36,390.34	\$ 0.12
Public Relations:	\$ 21,376.00	\$ 0.07
Automobile Expense:	\$ 315,797.84	\$ 1.07
Maintenance:	\$ 848,244.89	\$ 2.87
Laundry and Linen:	\$ 67,599.94	\$ 0.23
Housekeeping Supplies:	\$ 300,755.76	\$ 1.02
Food and Kitchen Supplies:	\$ 2,003,718.30	\$ 6.78
Social Services Supplies:	\$ 390,272.64	\$ 1.32
<b>Total General Expenses:</b>	<b>\$ 3,984,155.71</b>	<b>\$ 13.48</b>

**State of Oklahoma  
Oklahoma Health Care Authority**

**Nursing Home Facility Cost Report Summary**

3/3/2021

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2020

Page 9

**Drugs & Medical Supplies**

SFY 20

Available Patient Days:	312,532
Total Patient Days:	295,567
Medicaid Days:	294,684
Medicare Days:	-
Other Days:	883
Occupancy %:	94.57%
% of Medicaid:	99.70%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Drugs and Medical Supplies:	\$ 371,717.75	\$ 1.26
Over-the-Counter Medication:	\$ 153,711.77	\$ 0.52
Special Adaptive Medical Equip:	\$ 3,839.00	\$ 0.01
<b>Total Drugs &amp; Medical:</b>	<b>\$ 529,268.52</b>	<b>\$ 1.79</b>

State of Oklahoma  
Oklahoma Health Care Authority  
Nursing Home Facility Cost Report Summary

3/3/2021

Acute Care ICF/MR (16 bed or less) State Fiscal Year June 30, 2020

Page 10

**Capital Related Cost**

SFY 20

Available Patient Days:	312,532
Total Patient Days:	295,567
Medicaid Days:	294,684
Medicare Days:	-
Other Days:	883

Occupancy %:	94.57%
% of Medicaid:	99.70%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Equipment Rent/Lease:	\$ 145,841.00	\$ 0.49
Facility Rent/Lease:	\$ 1,353,891.43	\$ 4.58
Interest Expense:	\$ 415,261.00	\$ 1.40
<u>Depreciation Summary</u>		
Building & Improvements:	\$ 562,948.14	\$ 1.90
Local Improvements:	\$ -	\$ -
Leasehold & Improvements:	\$ 217,119.76	\$ 0.73
Equipment:	\$ 479,442.54	\$ 1.62
Total Depreciation:	\$ 1,259,510.44	\$ 4.26
<b>Total Capital Related Costs:</b>	<b>\$ 3,174,503.87</b>	<b>\$ 10.74</b>

**State of Oklahoma**  
**Oklahoma Health Care Authority**  
**Nursing Home Facility Cost Report Summary**

3/3/2021

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2020

Page 11

**Administrative Services**

SFY 20

Available Patient Days:	312,532
Total Patient Days:	295,567
Medicaid Days:	294,684
Medicare Days:	-
Other Days:	883
 Occupancy %:	 94.57%
% of Medicaid:	99.70%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Home Office Expense:	\$ 89,480.00	\$ 0.30
Owner's Non-Salary Compensation:	\$ -	\$ -
Owner's Salaries Paid:	\$ 45,292.00	\$ 0.15
Benefits on Owner's Salaries:	\$ -	\$ -
Director's Fees:	\$ -	\$ -
Management Fees Paid:	\$ 678,279.00	\$ 2.29
<b>Total Administrative Services:</b>	<b>\$ 813,051.00</b>	<b>\$ 2.75</b>

**State of Oklahoma**  
**Oklahoma Health Care Authority**  
**Nursing Home Facility Cost Report Summary**

3/3/2021

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2020

Page 12

**Other Expenses**

SFY 20

Available Patient Days:	312,532
Total Patient Days:	295,567
Medicaid Days:	294,684
Medicare Days:	-
Other Days:	883
 Occupancy %:	 94.57%
% of Medicaid:	99.70%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Hepatitis Vaccination Costs:	\$ 55,136.86	\$ 0.19
Provider Fees:	\$ 2,764,293.88	\$ 9.35
Other Costs:	\$ 2,740,917.20	\$ 9.27
<b>Total Other Costs:</b>	<b>\$ 5,560,347.94</b>	<b>\$ 18.81</b>