

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report-State Fiscal Year June 30, 2022

| FAC ID | FACILITY NAME                    | FACILITY TYPE   | MEDICARE DAYS | MEDICAID DAYS | OTHER DAYS | TOTAL DAYS | AVAILABLE DAYS | OCCUPANCY RATE | SALARIES & WAGES | OUTSIDE PROFESSIONAL FEES | EMPLOYEE EXPENSES | TAXES (NON-PAYROLL) | OFFICE EXPENSES | INSURANCE EXPENSES | GENERAL EXPENSES | DRUGS & MEDICAL SUPPLIES | CAPITAL RELATED EXPENSES | ADMINISTRATIVE SERVICES | OTHER EXPENSES | TOTAL EXPENSES  | SFY2022 COST PER DAY |
|--------|----------------------------------|-----------------|---------------|---------------|------------|------------|----------------|----------------|------------------|---------------------------|-------------------|---------------------|-----------------|--------------------|------------------|--------------------------|--------------------------|-------------------------|----------------|-----------------|----------------------|
| 540    | ALBERT HALL                      | ICF/MR Profound | -             | 5,542         | -          | 5,542      | 5,840          | 94.90%         | \$ 359,640.00    | \$ 30,235.00              | \$ 46,870.00      | \$ 300.00           | \$ 27,638.00    | \$ 13,789.00       | \$ 88,572.00     | \$ 5,347.00              | \$ 139,827.00            | \$ 22,860.00            | \$ 58,977.00   | \$ 794,055.00   | \$ 143.28            |
| 482    | ALCIS PLACE                      | ICF/MR Profound | -             | 2,749         | -          | 2,749      | 2,920          | 94.14%         | \$ 213,496.00    | \$ 3,960.00               | \$ 34,892.00      | \$ 2,158.00         | \$ 16,594.00    | \$ 8,418.00        | \$ 38,545.00     | \$ 1,670.00              | \$ 57,946.00             | \$ 10,683.00            | \$ 28,778.00   | \$ 417,140.00   | \$ 151.74            |
| 470    | ASPEN PLACE LIVING CENTER        | ICF/MR Profound | -             | 2,912         | -          | 2,912      | 2,920          | 99.73%         | \$ 281,898.00    | \$ 9,738.00               | \$ 37,466.91      | \$ 3,544.00         | \$ 21,861.00    | \$ 7,077.00        | \$ 66,256.00     | \$ 6,747.00              | \$ 31,457.00             | \$ 39,000.00            | \$ 28,463.00   | \$ 533,507.91   | \$ 183.21            |
| 496    | ATLANTA PLACE                    | ICF/MR Profound | -             | 1,470         | -          | 1,470      | 2,190          | 67.12%         | \$ 167,627.75    | \$ 3,662.00               | \$ 28,132.00      | \$ 1,301.00         | \$ 17,078.00    | \$ 5,406.00        | \$ 30,658.00     | \$ 977.00                | \$ 44,758.00             | \$ 8,019.00             | \$ 15,233.00   | \$ 322,851.75   | \$ 219.63            |
| 492    | BEVERLY PLACE                    | ICF/MR Profound | -             | 2,860         | -          | 2,860      | 2,920          | 97.95%         | \$ 239,305.00    | \$ 3,968.00               | \$ 34,438.00      | \$ 2,177.00         | \$ 17,551.00    | \$ 8,194.00        | \$ 38,849.00     | \$ 1,363.00              | \$ 58,765.00             | \$ 10,683.00            | \$ 29,022.00   | \$ 444,315.00   | \$ 155.35            |
| 445    | BRYANT PLACE                     | ICF/MR Profound | -             | 5,618         | -          | 5,618      | 5,840          | 96.20%         | \$ 721,178.76    | \$ 45,373.87              | \$ 93,060.84      | \$ 103.50           | \$ 41,549.73    | \$ 21,748.26       | \$ 71,912.36     | \$ 22,997.24             | \$ 21,892.73             | \$ -                    | \$ 61,359.18   | \$ 1,101,176.47 | \$ 196.01            |
| 534    | COLUMBIAN HALL                   | ICF/MR Profound | -             | 5,470         | 73         | 5,543      | 5,840          | 94.91%         | \$ 441,677.00    | \$ 150,954.00             | \$ 48,414.00      | \$ 73.00            | \$ 25,265.00    | \$ 26,520.00       | \$ 83,664.00     | \$ 16,116.00             | \$ 77,215.00             | \$ -                    | \$ 219,390.00  | \$ 1,089,288.00 | \$ 196.52            |
| 59     | COUNTRY LANE                     | ICF/MR Profound | -             | 4,911         | -          | 4,911      | 6,570          | 74.75%         | \$ 457,706.00    | \$ 70,682.00              | \$ 79,442.00      | \$ 6,367.00         | \$ 34,246.00    | \$ 10,015.00       | \$ 62,111.00     | \$ 7,886.00              | \$ 53,398.20             | \$ -                    | \$ 48,042.00   | \$ 829,895.20   | \$ 168.99            |
| 508    | COUNTRY LANE COTTAGE #1          | ICF/MR Profound | -             | 2,920         | -          | 2,920      | 2,920          | 100.00%        | \$ 272,145.00    | \$ 42,027.00              | \$ 50,320.00      | \$ 3,785.00         | \$ 20,362.00    | \$ 5,955.00        | \$ 33,845.00     | \$ 4,782.00              | \$ 31,785.87             | \$ -                    | \$ 28,565.00   | \$ 493,571.87   | \$ 169.03            |
| 507    | COUNTRY LANE COTTAGE #2          | ICF/MR Profound | -             | 2,731         | -          | 2,731      | 2,920          | 93.53%         | \$ 254,531.00    | \$ 39,258.00              | \$ 47,556.00      | \$ 3,540.00         | \$ 19,043.00    | \$ 5,569.00        | \$ 31,162.00     | \$ 4,488.00              | \$ 29,708.98             | \$ -                    | \$ 26,717.00   | \$ 461,572.98   | \$ 169.01            |
| 513    | COUNTRY LANE COTTAGE #3          | ICF/MR Profound | -             | 2,892         | -          | 2,892      | 2,920          | 99.04%         | \$ 269,536.00    | \$ 41,572.00              | \$ 49,910.00      | \$ 3,749.00         | \$ 20,167.00    | \$ 5,898.00        | \$ 33,448.00     | \$ 4,739.00              | \$ 31,381.34             | \$ -                    | \$ 28,291.00   | \$ 488,691.34   | \$ 168.98            |
| 514    | COUNTRY LANE COTTAGE #4          | ICF/MR Profound | -             | 2,569         | -          | 2,569      | 2,920          | 87.98%         | \$ 239,432.00    | \$ 31,911.00              | \$ 45,186.00      | \$ 3,330.00         | \$ 17,915.00    | \$ 5,239.00        | \$ 28,862.00     | \$ 4,235.00              | \$ 27,887.86             | \$ -                    | \$ 25,132.00   | \$ 429,129.86   | \$ 167.04            |
| 544    | COUNTRY LANE COTTAGE #5          | ICF/MR Profound | -             | 5,357         | -          | 5,357      | 5,840          | 91.73%         | \$ 499,275.00    | \$ 77,102.00              | \$ 85,966.00      | \$ 6,944.00         | \$ 37,355.00    | \$ 10,925.00       | \$ 68,443.00     | \$ 8,581.00              | \$ 58,265.15             | \$ -                    | \$ 52,406.00   | \$ 905,262.15   | \$ 168.99            |
| 478    | COUNTRY PLACE                    | ICF/MR Profound | -             | 2,709         | -          | 2,709      | 2,920          | 92.77%         | \$ 220,616.00    | \$ 4,468.00               | \$ 30,876.00      | \$ 2,412.00         | \$ 16,758.00    | \$ 8,158.00        | \$ 45,434.00     | \$ 1,636.00              | \$ 62,272.00             | \$ 10,683.00            | \$ 27,702.00   | \$ 431,015.00   | \$ 159.10            |
| 479    | CREEK PLACE                      | ICF/MR Profound | -             | 2,169         | -          | 2,169      | 2,190          | 99.04%         | \$ 187,520.00    | \$ 3,718.00               | \$ 27,116.00      | \$ 1,694.00         | \$ 14,858.00    | \$ 5,548.00        | \$ 31,859.00     | \$ 1,504.00              | \$ 45,309.00             | \$ 8,019.00             | \$ 22,929.00   | \$ 350,074.00   | \$ 161.40            |
| 506    | CROSS PLACE                      | ICF/MR Profound | -             | 2,622         | -          | 2,622      | 2,920          | 89.79%         | \$ 228,966.00    | \$ 3,960.00               | \$ 38,623.00      | \$ 4,283.00         | \$ 18,346.00    | \$ 10,222.00       | \$ 41,551.00     | \$ 1,925.00              | \$ 60,971.00             | \$ 10,683.00            | \$ 27,013.00   | \$ 446,543.00   | \$ 170.31            |
| 471    | CYPRESS PLACE LIVING CENTER      | ICF/MR Profound | -             | 2,920         | -          | 2,920      | 2,920          | 100.00%        | \$ 289,023.00    | \$ 9,694.00               | \$ 42,034.00      | \$ 3,506.00         | \$ 21,548.00    | \$ 8,638.00        | \$ 66,808.00     | \$ 8,468.00              | \$ 32,571.00             | \$ 41,000.00            | \$ 28,707.00   | \$ 551,997.00   | \$ 189.04            |
| 558    | EASTOK COTTAGE 1                 | ICF/MR Profound | -             | 3,394         | 54         | 3,448      | 5,840          | 59.04%         | \$ 489,157.00    | \$ 59,758.00              | \$ 88,322.00      | \$ 13,912.00        | \$ 52,324.00    | \$ 23,179.00       | \$ 69,258.00     | \$ 15,966.00             | \$ 74,459.00             | \$ -                    | \$ 32,398.00   | \$ 918,733.00   | \$ 266.45            |
| 528    | FAYE'S PLACE                     | ICF/MR Profound | -             | 5,635         | -          | 5,635      | 5,840          | 96.49%         | \$ 489,750.00    | \$ 99,710.00              | \$ 108,983.00     | \$ 5,516.00         | \$ 42,870.00    | \$ 16,165.00       | \$ 43,792.00     | \$ 7,624.00              | \$ 64,594.00             | \$ -                    | \$ 55,932.00   | \$ 934,936.00   | \$ 165.92            |
| 510    | FREEDOM PLACE                    | ICF/MR Profound | -             | 2,780         | -          | 2,780      | 2,920          | 95.21%         | \$ 264,058.00    | \$ 3,976.00               | \$ 55,787.00      | \$ 2,433.00         | \$ 21,894.00    | \$ 9,308.00        | \$ 44,277.00     | \$ 1,477.00              | \$ 58,573.00             | \$ 10,683.00            | \$ 30,159.00   | \$ 502,625.00   | \$ 180.80            |
| 167    | GATESWAY FOUNDATION              | ICF/MR Profound | -             | 5,564         | -          | 5,564      | 5,840          | 95.27%         | \$ 509,379.00    | \$ 54,761.00              | \$ 102,417.00     | \$ -                | \$ 41,171.00    | \$ 27,158.00       | \$ 45,884.00     | \$ 8,567.00              | \$ 19,043.00             | \$ -                    | \$ 57,327.00   | \$ 865,707.00   | \$ 155.59            |
| 67     | GATESWAY FOUNDATION II           | ICF/MR Profound | -             | 2,746         | -          | 2,746      | 2,920          | 94.04%         | \$ 294,390.00    | \$ 25,556.00              | \$ 58,760.00      | \$ -                | \$ 23,419.00    | \$ 11,168.00       | \$ 34,946.00     | \$ 6,292.00              | \$ 9,040.00              | \$ -                    | \$ 28,616.00   | \$ 492,187.00   | \$ 179.24            |
| 505    | GATESWAY FOUNDATION III          | ICF/MR Profound | -             | 2,703         | -          | 2,703      | 2,920          | 92.57%         | \$ 315,765.00    | \$ 33,688.00              | \$ 63,135.00      | \$ -                | \$ 20,778.00    | \$ 14,383.00       | \$ 33,578.00     | \$ 9,643.00              | \$ 9,579.00              | \$ -                    | \$ 28,248.00   | \$ 528,797.00   | \$ 195.63            |
| 526    | GATESWAY FOUNDATION IV           | ICF/MR Profound | -             | 4,043         | -          | 4,043      | 5,840          | 69.23%         | \$ 439,353.00    | \$ 43,200.00              | \$ 87,844.00      | \$ -                | \$ 25,888.00    | \$ 20,040.00       | \$ 37,915.00     | \$ 7,894.00              | \$ 13,879.00             | \$ -                    | \$ 41,584.00   | \$ 717,597.00   | \$ 177.49            |
| 524    | GATESWAY FOUNDATION V            | ICF/MR Profound | -             | 4,364         | -          | 4,364      | 5,840          | 74.73%         | \$ 306,064.00    | \$ 41,008.00              | \$ 61,932.00      | \$ -                | \$ 37,237.00    | \$ 20,125.00       | \$ 38,336.00     | \$ 7,599.00              | \$ 14,754.00             | \$ -                    | \$ 45,159.00   | \$ 572,214.00   | \$ 131.12            |
| 497    | GUTHRIE PLACE                    | ICF/MR Profound | -             | 2,180         | -          | 2,180      | 2,190          | 99.54%         | \$ 192,662.51    | \$ 3,726.00               | \$ 34,976.00      | \$ 1,695.00         | \$ 18,479.00    | \$ 9,126.00        | \$ 30,234.00     | \$ 1,208.00              | \$ 45,353.00             | \$ 8,019.00             | \$ 22,946.00   | \$ 368,424.51   | \$ 169.00            |
| 432    | HOME OF HOPE - BREWER HOUSE      | ICF/MR Profound | -             | 1,598         | -          | 1,598      | 2,555          | 62.54%         | \$ 171,181.00    | \$ 75,843.00              | \$ 50,961.00      | \$ 68.00            | \$ 17,211.00    | \$ 9,956.00        | \$ 44,282.00     | \$ 4,161.00              | \$ 14,666.00             | \$ -                    | \$ 80,334.00   | \$ 468,663.00   | \$ 293.28            |
| 439    | HOME OF HOPE - ELMWOOD HOUSE     | ICF/MR Profound | -             | 2,436         | -          | 2,436      | 2,555          | 95.34%         | \$ 267,550.00    | \$ 6,848.00               | \$ 55,131.00      | \$ 68.00            | \$ 20,133.00    | \$ 10,965.00       | \$ 54,306.00     | \$ 2,579.00              | \$ 13,736.00             | \$ -                    | \$ 100,104.00  | \$ 531,420.00   | \$ 218.15            |
| 433    | HOME OF HOPE - FOREMAN HOUSE     | ICF/MR Profound | -             | 2,320         | -          | 2,320      | 2,555          | 90.80%         | \$ 194,120.00    | \$ 118,259.00             | \$ 34,579.00      | \$ 90.00            | \$ 18,806.00    | \$ 8,779.00        | \$ 52,149.00     | \$ 7,258.00              | \$ 14,666.00             | \$ -                    | \$ 89,391.00   | \$ 538,097.00   | \$ 231.94            |
| 428    | HOME OF HOPE - GUNTER HOUSE      | ICF/MR Profound | -             | 2,560         | -          | 2,560      | 2,920          | 87.67%         | \$ 177,603.00    | \$ 201,786.00             | \$ 36,900.00      | \$ 28.00            | \$ 22,937.00    | \$ 8,834.00        | \$ 42,674.00     | \$ 1,993.00              | \$ 19,634.00             | \$ -                    | \$ 80,104.00   | \$ 592,493.00   | \$ 231.44            |
| 440    | HOME OF HOPE - K HOUSE           | ICF/MR Profound | -             | 2,410         | -          | 2,410      | 2,555          | 94.32%         | \$ 251,777.00    | \$ 6,718.00               | \$ 68,540.00      | \$ 28.00            | \$ 20,188.00    | \$ 10,086.00       | \$ 57,438.00     | \$ 5,546.00              | \$ 13,736.00             | \$ -                    | \$ 116,436.00  | \$ 550,493.00   | \$ 228.42            |
| 511    | HOME OF HOPE - MACKLANBURG HOUSE | ICF/MR Profound | -             | 2,735         | -          | 2,735      | 2,920          | 93.66%         | \$ 201,878.00    | \$ 76,347.00              | \$ 55,183.00      | \$ 28.00            | \$ 18,666.00    | \$ 9,169.00        | \$ 52,273.00     | \$ 6,534.00              | \$ 12,673.00             | \$ -                    | \$ 90,120.00   | \$ 522,871.00   | \$ 191.18            |
| 441    | HOME OF HOPE - OAKCREST HOUSE    | ICF/MR Profound | -             | 2,533         | -          | 2,533      | 2,555          | 99.14%         | \$ 302,251.00    | \$ 6,764.00               | \$ 70,118.00      | \$ 48.00            | \$ 20,319.00    | \$ 9,282.00        | \$ 59,399.00     | \$ 4,978.00              | \$ 13,736.00             | \$ -                    | \$ 114,750.00  | \$ 601,645.00   | \$ 237.52            |
| 434    | HOME OF HOPE - SCRAPER HOUSE     | ICF/MR Profound | -             | 2,424         | -          | 2,424      | 2,555          | 94.87%         | \$ 235,233.00    | \$ 89,114.00              | \$ 70,689.00      | \$ 46.00            | \$ 16,869.00    | \$ 9,275.00        | \$ 55,986.00     | \$ 4,680.00              | \$ 14,676.00             | \$ -                    | \$ 100,144.00  | \$ 596,712.00   | \$ 246.17            |
| 426    | HOME OF HOPE - SEQUOYAH HOUSE    | ICF/MR Profound | -             | 2,917         | -          | 2,917      | 2,920          | 99.90%         | \$ 230,284.00    | \$ 132,572.00             | \$ 54,841.00      | \$ 48.00            | \$ 20,565.00    | \$ 9,368.00        | \$ 54,713.00     | \$ 3,186.00              | \$ 20,770.00             | \$ -                    | \$ 102,618.00  | \$ 628,965.00   | \$ 215.62            |
| 435    | HOME OF HOPE - THOMPSON HOUSE    | ICF/MR Profound | -             | 2,503         | -          | 2,503      | 2,555          | 97.96%         | \$ 246,096.00    | \$ 57,927.00              | \$ 57,574.00      | \$ 27.00            | \$ 17,954.00    | \$ 9,116.00        | \$ 54,250.00     | \$ 5,940.00              | \$ 14,665.00             | \$ -                    | \$ 101,531.00  | \$ 565,080.00   | \$ 225.76            |
| 442    | HOME OF HOPE - WILSON HOUSE      | ICF/MR Profound | -             | 2,542         | -          | 2,542      | 2,555          | 99.49%         | \$ 271,131.00    | \$ 6,874.00               | \$ 63,487.00      | \$ 27.00            | \$ 20,271.00    | \$ 7,897.00        | \$ 64,216.00     | \$ 4,953.00              | \$ 13,736.00             | \$ -                    | \$ 110,026.00  | \$ 562,618.00   | \$ 221.33            |
| 512    | HOME OF HOPE - WODLOE HOUSE      | ICF/MR Profound | -             | 2,690         | -          | 2,690      | 2,920          | 92.12%         | \$ 229,243.00    | \$ 68,665.00              | \$ 46,941.00      | \$ 48.00            | \$ 19,531.00    | \$ 8,590.00        | \$ 48,813.00     | \$ 6,406.00              | \$ 13,275.00             | \$ -                    | \$ 83,914.00   | \$ 525,426.00   | \$ 195.33            |
| 530    | JACQUELYN HOUSE                  | ICF/MR Profound | -             | 2,916         | -          | 2,916      | 2,920          | 99.86%         | \$ 377,180.04    | \$ 34,967.99              | \$ 39,519.76      | \$ -                | \$ 15,647.31    | \$ 8,413.92        | \$ 31,648.04     | \$ 14,121.80             | \$ 54,803.63             | \$ 56,830.00            | \$ 31,139.66   | \$ 664,272.15   | \$ 227.80            |
| 493    | LAKE PLACE                       | ICF/MR Profound | -             | 1,996         | -          | 1,996      | 2,190          | 91.14%         | \$ 179,595.00    | \$ 3,710.00               | \$ 24,982.00      | \$ 1,505.00         | \$ 15,690.00    | \$ 5,406.00        | \$ 28,556.00     | \$ 1,687.00              | \$ 44,300.00             | \$ 8,019.00             | \$ 21,289.00   | \$ 334,739.00   | \$ 167.70            |
| 495    | LEXINGTON PLACE                  | ICF/MR Profound | -             | 1,970         | -          | 1,970      | 2,190          | 89.95%         | \$ 214,230.00    | \$ 3,710.00               | \$ 36,875.00      | \$ 2,862.00         | \$ 16,839.00    | \$ 8,109.00        | \$ 40,088.00     | \$ 1,449.00              | \$ 46,022.00             | \$ 8,019.00             | \$ 20,460.00   | \$ 398,663.00   | \$ 202.37            |
| 488    | LIBERTY PLACE                    | ICF/MR Profound | -             | 2,015</       |            |            |                |                |                  |                           |                   |                     |                 |                    |                  |                          |                          |                         |                |                 |                      |

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report-State Fiscal Year June 30, 2022

| FAC ID | FACILITY NAME                      | FACILITY TYPE   | MEDICARE DAYS | MEDICAID DAYS  | OTHER DAYS   | TOTAL DAYS     | AVAILABLE DAYS | OCCUPANCY RATE | SALARIES & WAGES        | OUTSIDE PROFESSIONAL FEES | EMPLOYEE EXPENSES      | TAXES (NON-PAYROLL)  | OFFICE EXPENSES        | INSURANCE EXPENSES     | GENERAL EXPENSES       | DRUGS & MEDICAL SUPPLIES | CAPITAL RELATED EXPENSES | ADMINISTRATIVE SERVICES | OTHER EXPENSES         | TOTAL EXPENSES          | SFY2022 COST PER DAY |
|--------|------------------------------------|-----------------|---------------|----------------|--------------|----------------|----------------|----------------|-------------------------|---------------------------|------------------------|----------------------|------------------------|------------------------|------------------------|--------------------------|--------------------------|-------------------------|------------------------|-------------------------|----------------------|
| 449    | MCCALL'S CHAPEL SCHOOL INC #12     | ICF/MR Profound | -             | 4,038          | -            | 4,038          | 4,380          | 92.19%         | \$ 397,014.00           | \$ 17,928.00              | \$ 82,430.00           | \$ 539.00            | \$ 42,468.00           | \$ 16,644.00           | \$ 53,865.00           | \$ 9,452.00              | \$ 34,047.00             | \$ -                    | \$ 115,951.00          | \$ 770,338.00           | \$ 190.77            |
| 521    | MCCALL'S CHAPEL SCHOOL INC #13     | ICF/MR Profound | -             | 4,226          | -            | 4,226          | 4,380          | 96.48%         | \$ 401,740.00           | \$ 18,596.00              | \$ 80,831.00           | \$ 571.00            | \$ 41,698.00           | \$ 16,846.00           | \$ 57,907.00           | \$ 9,127.00              | \$ 34,451.00             | \$ -                    | \$ 116,452.00          | \$ 778,219.00           | \$ 184.15            |
| 518    | MCCALL'S CHAPEL SCHOOL INC #14     | ICF/MR Profound | -             | 3,959          | -            | 3,959          | 4,380          | 90.39%         | \$ 379,378.00           | \$ 20,065.00              | \$ 76,187.00           | \$ 536.00            | \$ 37,998.00           | \$ 15,909.00           | \$ 54,942.00           | \$ 10,295.00             | \$ 32,533.00             | \$ -                    | \$ 114,025.00          | \$ 741,868.00           | \$ 187.39            |
| 527    | MCCALL'S CHAPEL SCHOOL INC #15     | ICF/MR Profound | -             | 1,008          | -            | 1,008          | 1,460          | 69.04%         | \$ 95,911.00            | \$ 5,617.00               | \$ 19,013.00           | \$ 134.00            | \$ 12,760.00           | \$ 4,789.00            | \$ 37,034.00           | \$ 5,962.00              | \$ 8,213.00              | \$ -                    | \$ 34,504.00           | \$ 223,937.00           | \$ 222.16            |
| 501    | MCCURDY PLACE                      | ICF/MR Profound | -             | 2,515          | -            | 2,515          | 2,920          | 86.13%         | \$ 220,759.00           | \$ 3,952.00               | \$ 28,702.00           | \$ 4,078.00          | \$ 20,314.00           | \$ 9,740.00            | \$ 41,166.00           | \$ 1,868.00              | \$ 59,747.00             | \$ 10,683.00            | \$ 25,323.00           | \$ 426,332.00           | \$ 169.52            |
| 452    | MEADOWBROOK ICF/MR                 | ICF/MR Profound | -             | 5,226          | 27           | 5,253          | 5,840          | 89.95%         | \$ 584,318.00           | \$ 34,199.00              | \$ 126,136.00          | \$ 15,644.00         | \$ 45,317.00           | \$ 40,529.00           | \$ 76,392.00           | \$ 10,868.00             | \$ 53,954.00             | \$ -                    | \$ 57,961.00           | \$ 1,045,318.00         | \$ 198.99            |
| 523    | MEADOWBROOK ICF/MR #2              | ICF/MR Profound | -             | 5,243          | 468          | 5,711          | 5,840          | 97.79%         | \$ 574,656.00           | \$ 41,210.00              | \$ 118,387.00          | \$ 15,588.00         | \$ 50,588.00           | \$ 54,611.00           | \$ 84,221.00           | \$ 11,584.00             | \$ 62,532.00             | \$ -                    | \$ 60,429.00           | \$ 1,073,806.00         | \$ 188.02            |
| 411    | NOVA CENTRE                        | ICF/MR Profound | -             | 5,592          | -            | 5,592          | 5,840          | 95.75%         | \$ 630,653.00           | \$ 115,880.00             | \$ 139,455.00          | \$ 656.00            | \$ 37,993.00           | \$ 19,316.00           | \$ 87,845.00           | \$ 40,562.00             | \$ 31,194.00             | \$ -                    | \$ 390,616.00          | \$ 1,494,170.00         | \$ 267.20            |
| 472    | OAK PLACE LIVING CENTER            | ICF/MR Profound | -             | 2,885          | -            | 2,885          | 2,920          | 98.80%         | \$ 284,690.00           | \$ 9,714.00               | \$ 38,946.00           | \$ 3,455.00          | \$ 21,060.00           | \$ 8,631.00            | \$ 75,727.00           | \$ 9,500.00              | \$ 36,457.00             | \$ 39,000.00            | \$ 28,522.00           | \$ 555,702.00           | \$ 192.62            |
| 490    | ONEIDA PLACE                       | ICF/MR Profound | -             | 2,665          | -            | 2,665          | 2,920          | 91.27%         | \$ 232,828.00           | \$ 3,976.00               | \$ 41,765.00           | \$ 1,878.00          | \$ 20,634.00           | \$ 8,346.00            | \$ 40,702.00           | \$ 3,173.00              | \$ 58,488.00             | \$ 10,683.00            | \$ 27,112.00           | \$ 449,585.00           | \$ 168.70            |
| 563    | PADDINGTON PLACE COTTAGE 1 UNIT A  | ICF/MR Profound | -             | 3,591          | -            | 3,591          | 4,192          | 85.66%         | \$ 531,674.00           | \$ 60,511.00              | \$ 118,334.00          | \$ 5,113.00          | \$ 58,893.00           | \$ 19,467.00           | \$ 61,515.00           | \$ 18,461.00             | \$ 58,354.00             | \$ -                    | \$ 37,510.51           | \$ 969,832.51           | \$ 270.07            |
| 564    | PADDINGTON PLACE COTTAGE 2 UNIT B  | ICF/MR Profound | -             | 3,420          | -            | 3,420          | 4,192          | 81.58%         | \$ 506,356.00           | \$ 59,336.00              | \$ 113,275.00          | \$ 4,869.00          | \$ 56,089.00           | \$ 18,540.00           | \$ 58,010.00           | \$ 17,583.00             | \$ 55,611.00             | \$ -                    | \$ 35,724.00           | \$ 925,393.00           | \$ 270.58            |
| 483    | PROVIDENCE HOUSE                   | ICF/MR Profound | -             | 5,752          | -            | 5,752          | 5,840          | 98.49%         | \$ 499,918.00           | \$ 101,782.00             | \$ 110,662.00          | \$ 5,631.00          | \$ 43,760.00           | \$ 16,500.00           | \$ 45,287.00           | \$ 7,794.00              | \$ 65,918.49             | \$ -                    | \$ 57,085.00           | \$ 954,337.49           | \$ 165.91            |
| 481    | REDWOOD PLACE                      | ICF/MR Profound | -             | 5,578          | -            | 5,578          | 5,840          | 95.51%         | \$ 520,432.00           | \$ 16,301.00              | \$ 76,916.00           | \$ 7,029.00          | \$ 37,641.00           | \$ 17,571.00           | \$ 149,250.00          | \$ 17,217.00             | \$ 65,415.00             | \$ 71,448.00            | \$ 55,507.00           | \$ 1,034,727.00         | \$ 185.50            |
| 396    | RELIAANT LIVING CENTER OF DEL CITY | ICF/MR Profound | -             | 5,667          | -            | 5,667          | 5,840          | 97.04%         | \$ 602,320.61           | \$ 73,128.00              | \$ 80,809.86           | \$ -                 | \$ 23,988.16           | \$ 21,748.26           | \$ 75,520.63           | \$ 15,014.62             | \$ 13,595.26             | \$ -                    | \$ 61,217.61           | \$ 967,343.01           | \$ 170.70            |
| 491    | RIDGEVIEW PLACE                    | ICF/MR Profound | -             | 2,084          | -            | 2,084          | 2,190          | 95.16%         | \$ 162,997.00           | \$ 3,718.00               | \$ 24,447.00           | \$ 1,542.00          | \$ 17,735.00           | \$ 5,686.00            | \$ 36,256.00           | \$ 925.00                | \$ 44,894.00             | \$ 8,019.00             | \$ 21,507.00           | \$ 327,726.00           | \$ 157.26            |
| 542    | SAINT ANDRE BESSETTE               | ICF/MR Profound | -             | 5,134          | 377          | 5,511          | 5,840          | 94.37%         | \$ 495,168.00           | \$ 90,453.00              | \$ 54,332.00           | \$ 393.00            | \$ 29,420.00           | \$ 26,520.00           | \$ 87,901.00           | \$ 23,995.00             | \$ 68,571.00             | \$ -                    | \$ 222,707.00          | \$ 1,099,460.00         | \$ 199.50            |
| 533    | SALATKA HALL                       | ICF/MR Profound | -             | 5,708          | 4            | 5,712          | 5,840          | 97.81%         | \$ 498,490.00           | \$ 47,890.00              | \$ 53,885.00           | \$ 73.00             | \$ 27,186.00           | \$ 26,520.00           | \$ 92,883.00           | \$ 19,744.00             | \$ 78,780.00             | \$ -                    | \$ 201,389.00          | \$ 1,046,840.00         | \$ 183.27            |
| 522    | SANTA FE CHEYENNE HOUSE            | ICF/MR Profound | -             | 5,568          | -            | 5,568          | 5,840          | 95.34%         | \$ 440,431.00           | \$ 60,517.00              | \$ 118,320.00          | \$ 8,575.00          | \$ 32,607.00           | \$ 17,508.00           | \$ 104,951.00          | \$ 6,341.00              | \$ 66,000.00             | \$ 40,000.00            | \$ 56,141.00           | \$ 951,391.00           | \$ 170.87            |
| 520    | SANTA FE SIERRA HOUSE              | ICF/MR Profound | -             | 5,320          | -            | 5,320          | 5,840          | 91.10%         | \$ 411,325.00           | \$ 59,966.00              | \$ 110,552.00          | \$ 8,575.00          | \$ 34,910.00           | \$ 17,508.00           | \$ 86,010.00           | \$ 4,182.00              | \$ 66,000.00             | \$ 40,000.00            | \$ 51,378.00           | \$ 890,406.00           | \$ 167.37            |
| 548    | SANTA FE TUCSON HOUSE              | ICF/MR Profound | -             | 5,701          | -            | 5,701          | 5,840          | 97.62%         | \$ 426,949.00           | \$ 55,634.00              | \$ 107,229.00          | \$ 8,757.00          | \$ 33,246.00           | \$ 19,025.00           | \$ 117,641.00          | \$ 4,644.00              | \$ 66,000.00             | \$ 40,000.00            | \$ 56,171.00           | \$ 935,296.00           | \$ 164.06            |
| 480    | SEMINOLE PLACE                     | ICF/MR Profound | -             | 2,729          | -            | 2,729          | 2,920          | 93.46%         | \$ 218,669.00           | \$ 3,960.00               | \$ 36,119.00           | \$ 2,025.00          | \$ 17,025.00           | \$ 8,194.00            | \$ 38,800.00           | \$ 1,751.00              | \$ 58,636.00             | \$ 10,683.00            | \$ 28,239.00           | \$ 424,101.00           | \$ 155.41            |
| 499    | TAFT PLACE                         | ICF/MR Profound | -             | 1,847          | -            | 1,847          | 2,190          | 84.34%         | \$ 155,539.00           | \$ 3,686.00               | \$ 21,570.00           | \$ 2,164.00          | \$ 13,378.00           | \$ 7,339.00            | \$ 29,924.00           | \$ 1,504.00              | \$ 45,794.00             | \$ 8,019.00             | \$ 18,107.00           | \$ 307,024.00           | \$ 166.23            |
| 474    | THE LOOSEN CENTER                  | ICF/MR Profound | -             | 5,470          | 50           | 5,520          | 5,840          | 94.52%         | \$ 473,036.00           | \$ 58,808.00              | \$ 48,854.00           | \$ 393.00            | \$ 27,962.00           | \$ 26,520.00           | \$ 84,711.00           | \$ 15,608.00             | \$ 73,473.00             | \$ -                    | \$ 190,146.00          | \$ 999,511.00           | \$ 181.07            |
| 476    | THIRD PLACE                        | ICF/MR Profound | -             | 2,900          | -            | 2,900          | 2,920          | 99.32%         | \$ 209,247.00           | \$ 3,984.00               | \$ 30,668.00           | \$ 1,965.00          | \$ 16,818.00           | \$ 6,484.00            | \$ 42,364.00           | \$ 1,424.00              | \$ 58,052.00             | \$ 10,683.00            | \$ 29,377.00           | \$ 411,066.00           | \$ 141.75            |
| 509    | UNIVERSITY PLACE                   | ICF/MR Profound | -             | 2,780          | -            | 2,780          | 2,920          | 95.21%         | \$ 253,938.00           | \$ 3,976.00               | \$ 46,701.00           | \$ 3,612.00          | \$ 19,331.00           | \$ 9,764.00            | \$ 40,752.00           | \$ 1,947.00              | \$ 61,649.00             | \$ 10,683.00            | \$ 27,640.00           | \$ 479,993.00           | \$ 172.66            |
| 561    | WESTVIEW COTTAGES #1               | ICF/MR Profound | -             | 5,503          | -            | 5,503          | 5,520          | 99.69%         | \$ 572,349.00           | \$ 97,265.00              | \$ 127,379.00          | \$ 6,738.00          | \$ 43,118.00           | \$ 12,515.00           | \$ 54,497.00           | \$ 13,074.00             | \$ 44,637.87             | \$ -                    | \$ 52,355.00           | \$ 1,023,927.87         | \$ 186.07            |
| 557    | WESTVIEW COTTAGES #4               | ICF/MR Profound | -             | 5,837          | -            | 5,837          | 5,840          | 99.95%         | \$ 607,088.00           | \$ 103,169.00             | \$ 135,128.00          | \$ 7,147.00          | \$ 45,735.00           | \$ 13,274.00           | \$ 57,787.00           | \$ 13,863.19             | \$ 47,332.07             | \$ -                    | \$ 55,533.00           | \$ 1,086,056.26         | \$ 186.06            |
| 503    | WILLOW PLACE                       | ICF/MR Profound | -             | 5,771          | -            | 5,771          | 5,840          | 98.82%         | \$ 541,646.00           | \$ 16,430.00              | \$ 77,572.00           | \$ 6,973.00          | \$ 39,900.00           | \$ 17,273.00           | \$ 127,145.00          | \$ 21,222.00             | \$ 44,806.00             | \$ 76,448.00            | \$ 56,892.00           | \$ 1,026,307.00         | \$ 177.84            |
|        | <b>ACUTE ICF/IID TOTAL'S</b>       |                 | -             | <b>307,940</b> | <b>1,053</b> | <b>308,993</b> | <b>334,374</b> | <b>92.41%</b>  | <b>\$ 29,408,259.37</b> | <b>\$ 3,318,968.03</b>    | <b>\$ 5,450,261.82</b> | <b>\$ 238,677.50</b> | <b>\$ 2,418,435.95</b> | <b>\$ 1,157,487.70</b> | <b>\$ 4,881,936.08</b> | <b>\$ 697,529.67</b>     | <b>\$ 3,499,199.47</b>   | <b>\$ 731,448.00</b>    | <b>\$ 5,865,298.39</b> | <b>\$ 57,667,501.98</b> | <b>\$ 186.63</b>     |

AVERAGE COST \$ 189.39

Oklahoma Health Care Authority

Nursing Home Facility Cost Report Summary  
 Acute Care (16 Bed or Less) ICF/IID Facilities SFY 08 thru SFY 22 Cost Comparison

| 2/16/2023                  | SFY 2022         | SFY 2021         | SFY 2020         | SFY 2019         | SFY 2018         | SFY 2017         | SFY 2016         | SFY 2015         | SFY 2014         | SFY 2013         | SFY 2012         | SFY 2011         | SFY 2010         | SFY 2009         | SFY 2008         |
|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Available Patient Days:    | 334,374          | 311,710          | 312,532          | 309,216          | 294,206          | 282,526          | 284,776          | 279,898          | 274,971          | 272,275          | 263,134          | 262,443          | 258,996          | 240,568          | 235,059          |
| Total Patient Days:        | 308,993          | 286,635          | 295,567          | 291,496          | 279,431          | 271,478          | 271,307          | 265,991          | 263,925          | 264,395          | 253,881          | 251,784          | 244,157          | 229,671          | 225,979          |
| Medicaid Days:             | 307,940          | 285,469          | 294,684          | 290,492          | 278,794          | 270,894          | 268,723          | 264,911          | 263,074          | 262,693          | 251,928          | 249,422          | 241,347          | 226,963          | 222,383          |
| Medicare Days:             | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| Other Days:                | 1,053            | 1,166            | 883              | 1,004            | 637              | 584              | 2,584            | 1,080            | 851              | 1,702            | 1,953            | 2,362            | 2,810            | 2,708            | 3,596            |
| Occupancy %:               | 92.41%           | 91.96%           | 94.57%           | 94.27%           | 94.98%           | 96.09%           | 95.27%           | 95.03%           | 95.98%           | 97.11%           | 96.48%           | 95.94%           | 94.27%           | 95.47%           | 96.14%           |
| % of Medicaid:             | 99.66%           | 99.59%           | 99.70%           | 99.66%           | 99.77%           | 99.78%           | 99.05%           | 99.59%           | 99.68%           | 99.36%           | 99.23%           | 99.06%           | 98.85%           | 98.82%           | 98.41%           |
| Description:               | Total Per Day    | Total Per Day    | Total Per Day    | Total Per Day    | Total Per Day    | Total Per Day    | Total Per Day    | Total Per Day    | Total Per Day    | Total Per Day    | Total Per Day    | Total Per Day    | Total Per Day    | Total Per Day    | Total Per Day    |
| Salaries & Wages:          | \$ 95.17         | \$ 94.48         | \$ 88.19         | \$ 85.08         | \$ 83.04         | \$ 83.99         | \$ 83.39         | \$ 80.34         | \$ 79.02         | \$ 80.49         | \$ 75.91         | \$ 75.41         | \$ 77.04         | \$ 76.08         | \$ 71.50         |
| Outside Professional Fees: | \$ 10.74         | \$ 5.09          | \$ 4.74          | \$ 5.03          | \$ 4.40          | \$ 4.02          | \$ 3.88          | \$ 3.47          | \$ 3.63          | \$ 3.98          | \$ 13.68         | \$ 11.20         | \$ 12.13         | \$ 15.91         | \$ 12.91         |
| Employee Expenses:         | \$ 17.64         | \$ 17.21         | \$ 15.83         | \$ 14.97         | \$ 15.73         | \$ 16.29         | \$ 16.70         | \$ 16.56         | \$ 16.71         | \$ 16.72         | \$ 15.25         | \$ 15.26         | \$ 15.54         | \$ 14.08         | \$ 14.03         |
| Taxes (Non-Payroll):       | \$ 0.77          | \$ 0.70          | \$ 0.63          | \$ 0.61          | \$ 0.68          | \$ 0.69          | \$ 0.59          | \$ 0.48          | \$ 0.51          | \$ 0.52          | \$ 0.54          | \$ 0.62          | \$ 1.02          | \$ 1.08          | \$ 0.96          |
| Office Expenses:           | \$ 7.83          | \$ 7.10          | \$ 6.45          | \$ 6.31          | \$ 6.32          | \$ 6.25          | \$ 6.29          | \$ 6.37          | \$ 6.65          | \$ 5.89          | \$ 6.16          | \$ 5.99          | \$ 5.90          | \$ 6.09          | \$ 5.91          |
| Insurance:                 | \$ 3.75          | \$ 3.42          | \$ 2.94          | \$ 2.81          | \$ 2.67          | \$ 2.74          | \$ 2.60          | \$ 2.67          | \$ 2.68          | \$ 2.48          | \$ 2.56          | \$ 2.83          | \$ 3.05          | \$ 2.87          | \$ 2.82          |
| General Expenses:          | \$ 15.80         | \$ 14.60         | \$ 13.48         | \$ 13.79         | \$ 13.81         | \$ 13.89         | \$ 14.63         | \$ 15.70         | \$ 14.95         | \$ 14.42         | \$ 15.20         | \$ 13.32         | \$ 13.50         | \$ 13.23         | \$ 12.53         |
| Drugs & Medical Supplies:  | \$ 2.26          | \$ 3.03          | \$ 1.79          | \$ 1.82          | \$ 1.68          | \$ 1.61          | \$ 1.59          | \$ 1.69          | \$ 1.56          | \$ 1.71          | \$ 1.83          | \$ 1.54          | \$ 1.57          | \$ 1.58          | \$ 1.34          |
| Capital Related Cost:      | \$ 11.32         | \$ 11.18         | \$ 10.74         | \$ 9.73          | \$ 11.91         | \$ 11.81         | \$ 10.77         | \$ 11.86         | \$ 11.47         | \$ 11.23         | \$ 12.74         | \$ 12.88         | \$ 12.34         | \$ 10.96         | \$ 10.66         |
| Administrative Services:   | \$ 2.37          | \$ 2.83          | \$ 2.75          | \$ 2.72          | \$ 2.73          | \$ 3.44          | \$ 2.97          | \$ 2.95          | \$ 3.31          | \$ 2.97          | \$ 2.36          | \$ 3.09          | \$ 1.46          | \$ 1.75          | \$ 1.77          |
| Other Expenses:            | \$ 18.98         | \$ 17.29         | \$ 18.81         | \$ 17.60         | \$ 17.65         | \$ 16.24         | \$ 17.14         | \$ 18.21         | \$ 17.70         | \$ 15.24         | \$ 13.55         | \$ 13.61         | \$ 14.14         | \$ 14.88         | \$ 14.49         |
| <b>Total:</b>              | <b>\$ 186.63</b> | <b>\$ 176.93</b> | <b>\$ 166.36</b> | <b>\$ 160.46</b> | <b>\$ 160.62</b> | <b>\$ 160.96</b> | <b>\$ 160.55</b> | <b>\$ 160.28</b> | <b>\$ 158.18</b> | <b>\$ 155.65</b> | <b>\$ 159.78</b> | <b>\$ 155.75</b> | <b>\$ 157.69</b> | <b>\$ 158.51</b> | <b>\$ 148.93</b> |

**State of Oklahoma**  
**Oklahoma Health Care Authority**  
**Nursing Home Facility Cost Report Summary**

2/16/2023

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2022

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Summary

SFY 22

|                         |         |
|-------------------------|---------|
| Available Patient Days: | 334,374 |
| Total Patient Days:     | 308,993 |
| Medicaid Days:          | 307,940 |
| Medicare Days:          | -       |
| Other Days:             | 1,053   |
| <br>                    |         |
| Occupancy %:            | 92.41%  |
| % of Medicaid:          | 99.66%  |

| <u>Description:</u>        | <u>Totals</u>           | <u>Cost Per Day</u> |
|----------------------------|-------------------------|---------------------|
| Salaries & Wages:          | \$ 29,408,259.37        | \$ 95.17            |
| Outside Professional Fees: | \$ 3,318,968.03         | \$ 10.74            |
| Employee Expenses:         | \$ 5,450,261.82         | \$ 17.64            |
| Taxes (Non-Payroll):       | \$ 238,677.50           | \$ 0.77             |
| Office Expenses:           | \$ 2,418,435.95         | \$ 7.83             |
| Insurance:                 | \$ 1,157,487.70         | \$ 3.75             |
| General Expenses:          | \$ 4,881,936.08         | \$ 15.80            |
| Drugs & Medical Supplies:  | \$ 697,529.67           | \$ 2.26             |
| Capital Related Cost:      | \$ 3,499,199.47         | \$ 11.32            |
| Administrative Services:   | \$ 731,448.00           | \$ 2.37             |
| Other Expenses:            | \$ 5,865,298.39         | \$ 18.98            |
| <b>Total:</b>              | <b>\$ 57,667,501.98</b> | <b>\$ 186.63</b>    |

**State of Oklahoma  
Oklahoma Health Care Authority  
Nursing Home Facility Cost Report Summary  
State Fiscal Year June 30, 2022**

2/16/2023

Acute ICF/IID Facilities

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Salaries and Wages

SFY 22

|                         |         |
|-------------------------|---------|
| Available Patient Days: | 334,374 |
| Total Patient Days:     | 308,993 |
| Medicaid Days:          | 307,940 |
| Medicare Days:          | -       |
| Other Days:             | 1,053   |

|                |        |
|----------------|--------|
| Occupancy %:   | 92.41% |
| % of Medicaid: | 99.66% |

| <u>Description:</u>        | <u>Total Cost</u> | <u>Total Hours</u> | <u>Cost Per Day</u> | <u>Hrs Per Day</u> | <u>Cost Per Hr</u> |
|----------------------------|-------------------|--------------------|---------------------|--------------------|--------------------|
| Registered Nurses:         | \$ 166,537.25     | 6,169              | \$ 0.54             | 0.02               | \$ 27.00           |
| Licensed Practical Nurses: | \$ 1,800,067.77   | 75,037             | \$ 5.83             | 0.24               | \$ 23.99           |
| Director of Nursing:       | \$ 801,148.00     | 28,127             | \$ 2.59             | 0.09               | \$ 28.48           |
| Nurse Aides:               | \$ 13,666,437.10  | 1,057,380          | \$ 44.23            | 3.42               | \$ 12.92           |
| CMA Aides:                 | \$ 5,924,201.09   | 428,417            | \$ 19.17            | 1.39               | \$ 13.83           |
| QMRP'S (ICF-MR Only):      | \$ 1,264,665.04   | 69,458             | \$ 4.09             | 0.22               | \$ 18.21           |
| Medical Director:          | \$ -              | -                  | \$ -                | -                  | \$ -               |
| Physical Therapist:        | \$ -              | -                  | \$ -                | -                  | \$ -               |
| Occupational Therapist:    | \$ -              | -                  | \$ -                | -                  | \$ -               |
| Respiratory Therapist:     | \$ -              | -                  | \$ -                | -                  | \$ -               |
| Speech Therapist:          | \$ -              | -                  | \$ -                | -                  | \$ -               |
| Therapy Aide/Assistant:    | \$ 176,280.00     | 16,096             | \$ 0.57             | 0.05               | \$ 10.95           |
| Administrator:             | \$ 1,767,377.67   | 53,692             | \$ 5.72             | 0.17               | \$ 32.92           |
| Assistant Administrator:   | \$ 228,903.00     | 11,818             | \$ 0.74             | 0.04               | \$ 19.37           |
| Accountant/Bookkeeper:     | \$ 415,465.00     | 21,831             | \$ 1.34             | 0.07               | \$ 19.03           |
| Other Office Staff:        | \$ 1,594,732.17   | 83,591             | \$ 5.16             | 0.27               | \$ 19.08           |
| Soc Serv Dir/Soc Worker:   | \$ 103,770.00     | 4,438              | \$ 0.34             | 0.01               | \$ 23.38           |
| Other Soc Serv Staff:      | \$ 106,200.00     | 5,710              | \$ 0.34             | 0.02               | \$ 18.60           |
| Activities Director:       | \$ 25,369.00      | 2,306              | \$ 0.08             | 0.01               | \$ 11.00           |
| Other Activities Staff:    | \$ 103,244.45     | 6,652              | \$ 0.33             | 0.02               | \$ 15.52           |
| Comb Soc Serv/Activities:  | \$ 29,473.00      | 1,975              | \$ 0.10             | 0.01               | \$ 14.92           |
| Dietician:                 | \$ 143,200.00     | 8,722              | \$ 0.46             | 0.03               | \$ 16.42           |
| Other Dietary Staff:       | \$ 318,333.81     | 25,894             | \$ 1.03             | 0.08               | \$ 12.29           |

State of Oklahoma  
Oklahoma Health Care Authority  
Nursing Home Facility Cost Report Summary  
State Fiscal Year June 30, 2022

2/16/2022

Acute ICF/IID Facilities

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Salaries and Wages

SFY 22

|                         |         |
|-------------------------|---------|
| Available Patient Days: | 334,374 |
| Total Patient Days:     | 308,993 |
| Medicaid Days:          | 307,940 |
| Medicare Days:          | -       |
| Other Days:             | 1,053   |

|                |        |
|----------------|--------|
| Occupancy %:   | 92.41% |
| % of Medicaid: | 99.66% |

| <u>Description:</u>                | <u>Total Cost</u>       | <u>Total Hours</u> | <u>Cost Per Day</u> | <u>Hrs Per Day</u> | <u>Cost Per Hr</u> |
|------------------------------------|-------------------------|--------------------|---------------------|--------------------|--------------------|
| Housekeeping Supervisor:           | \$ 24,430.00            | 1,978              | \$ 0.08             | 0.01               | \$ 12.35           |
| Housekeeping Staff:                | \$ 177,000.05           | 16,052             | \$ 0.57             | 0.05               | \$ 11.03           |
| Maintenance Supervisor:            | \$ 117,281.00           | 6,173              | \$ 0.38             | 0.02               | \$ 19.00           |
| Maintenance Staff:                 | \$ 391,031.51           | 27,956             | \$ 1.27             | 0.09               | \$ 13.99           |
| Laundry Supervisor:                | \$ -                    |                    | \$ -                | -                  | \$ -               |
| Other Laundry Staff:               | \$ -                    |                    | \$ -                | -                  | \$ -               |
| Medical Records:                   | \$ 43,653.00            | 2,082              | \$ 0.14             | 0.01               | \$ 20.97           |
| Other:                             | \$ 19,459.46            | 1,313              | \$ 0.06             | 0.00               | \$ 14.82           |
| <b>Total Salaries &amp; Wages:</b> | <b>\$ 29,408,259.37</b> | <b>1,962,867</b>   | <b>\$ 95.17</b>     | <b>6.35</b>        | <b>\$ 14.98</b>    |

**State of Oklahoma**  
**Oklahoma Health Care Authority**  
**Nursing Home Facility Cost Report Summary**

2/16/2023

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2022

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**Outside Professional Fees**

SFY 22

|                         |            |
|-------------------------|------------|
| Available Patient Days: | 334,374    |
| Total Patient Days:     | 308,993    |
| Medicaid Days:          | 307,940    |
| Medicare Days:          | -          |
| Other Days:             | 1,053      |
| <br>Occupancy %:        | <br>92.41% |
| % of Medicaid:          | 99.66%     |

| <u>Description:</u>            | <u>Totals</u>          | <u>Cost Per Day</u> |
|--------------------------------|------------------------|---------------------|
| Contract Registered Nurse:     | \$ 161,868.00          | \$ 0.52             |
| Contract Lic. Practical Nurse: | \$ 16,992.43           | \$ 0.05             |
| Contract Nurse Aides:          | \$ 1,248,531.64        | \$ 4.04             |
| Medical Director:              | \$ 189,563.00          | \$ 0.61             |
| Therapists:                    | \$ 46,380.66           | \$ 0.15             |
| Consulting Social Worker:      | \$ 5,113.00            | \$ 0.02             |
| Dietician:                     | \$ 68,642.20           | \$ 0.22             |
| Pharmacist:                    | \$ 76,975.06           | \$ 0.25             |
| Dentist:                       | \$ 6,593.00            | \$ 0.02             |
| Accountants:                   | \$ 768,319.90          | \$ 2.49             |
| Legal:                         | \$ 33,854.00           | \$ 0.11             |
| Housekeeping:                  | \$ -                   | \$ -                |
| Maintenance:                   | \$ 119,788.00          | \$ 0.39             |
| Other:                         | \$ 454,872.14          | \$ 1.47             |
| Computer Programmer:           | \$ 121,475.00          | \$ 0.39             |
| <b>Total O/S Professional:</b> | <b>\$ 3,318,968.03</b> | <b>\$ 10.74</b>     |

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**Employee Expenses**

SFY 22

|                         |            |
|-------------------------|------------|
| Available Patient Days: | 334,374    |
| Total Patient Days:     | 308,993    |
| Medicaid Days:          | 307,940    |
| Medicare Days:          | -          |
| Other Days:             | 1,053      |
| <br>Occupancy %:        | <br>92.41% |
| % of Medicaid:          | 99.66%     |

| <u>Description:</u>  | <u>Totals</u>          | <u>Cost Per Day</u> |
|--|------------------------|---------------------|
| <b><u>Employee Benefits and Payroll Related Expenses</u></b> |                        |                     |
| Fica:  | \$ 2,242,997.34        | \$ 7.28             |
| Unemployment Compensation Tax:                               | \$ 207,825.62          | \$ 0.67             |
| Workman's Compensation Insurance:                            | \$ 853,491.38          | \$ 2.77             |
| Group Health Dental Insurance:                               | \$ 1,212,859.41        | \$ 3.94             |
| Life Insurance:  | \$ 37,816.16           | \$ 0.12             |
| Retirement and Pension:                                      | \$ 119,316.00          | \$ 0.39             |
| Other Employee Benefits:                                     | \$ 647,441.00          | \$ 2.10             |
| <b><u>Staff Development and Training</u></b>                 |                        |                     |
| Nurse Aide Competency Evaluation:                            | \$ 39,450.12           | \$ 0.13             |
| Other Licensed Direct Care Training:                         | \$ 17,582.79           | \$ 0.06             |
| Other:   | \$ 71,482.00           | \$ 0.23             |
| <b>Total</b>   | <b>\$ 5,450,261.82</b> | <b>\$ 17.64</b>     |



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**Taxes Non-Payroll Related**

SFY 22

|                         |            |
|-------------------------|------------|
| Available Patient Days: | 334,374    |
| Total Patient Days:     | 308,993    |
| Medicaid Days:          | 307,940    |
| Medicare Days:          | -          |
| Other Days:             | 1,053      |
| <br>Occupancy %:        | <br>92.41% |
| % of Medicaid:          | 99.66%     |

| <u>Description:</u>            | <u>Totals</u>        | <u>Cost Per Day</u> |
|--------------------------------|----------------------|---------------------|
| Excise Tax:                    | \$ -                 | \$ -                |
| Corportation License:          | \$ 2,575.00          | \$ 0.01             |
| Ad Valorem:                    | \$ 160,008.00        | \$ 0.52             |
| Auto Tag/Registration:         | \$ 16,193.50         | \$ 0.05             |
| Other:                         | \$ 59,901.00         | \$ 0.19             |
| <b>Total Taxes Non-Payroll</b> | <b>\$ 238,677.50</b> | <b>\$ 0.77</b>      |

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**Office Expense**

SFY 22

Available Patient Days: 334,374

Total Patient Days: 308,993

Medicaid Days: 307,940

Medicare Days: -

Other Days: 1,053

Occupancy %: 92.41%

% of Medicaid: 99.66%

| <u>Description:</u>          | <u>Totals</u>          | <u>Cost Per Day</u> |
|------------------------------|------------------------|---------------------|
| Office Supplies:             | \$ 436,295.00          | \$ 1.41             |
| Office Phone:                | \$ 379,367.56          | \$ 1.23             |
| Office Utilities:            | \$ 1,602,773.39        | \$ 5.19             |
| <b>Total Office Expense:</b> | <b>\$ 2,418,435.95</b> | <b>\$ 7.83</b>      |

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**Insurance Non-Payroll**

SFY 22

|                         |         |
|-------------------------|---------|
| Available Patient Days: | 334,374 |
| Total Patient Days:     | 308,993 |
| Medicaid Days:          | 307,940 |
| Medicare Days:          | -       |
| Other Days:             | 1,053   |
| Occupancy %:            | 92.41%  |
| % of Medicaid:          | 99.66%  |

| <u>Description:</u>             | <u>Totals</u>          | <u>Cost Per Day</u> |
|---------------------------------|------------------------|---------------------|
| Building Insurance:             | \$ 441,036.78          | \$ 1.43             |
| Automobile Insurance:           | \$ 237,461.92          | \$ 0.77             |
| Other Insurance:                | \$ 478,989.00          | \$ 1.55             |
| <b>Total Insurance Expense:</b> | <b>\$ 1,157,487.70</b> | <b>\$ 3.75</b>      |

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**General Expenses**

SFY 22

|                         |            |
|-------------------------|------------|
| Available Patient Days: | 334,374    |
| Total Patient Days:     | 308,993    |
| Medicaid Days:          | 307,940    |
| Medicare Days:          | -          |
| Other Days:             | 1,053      |
| <br>Occupancy %:        | <br>92.41% |
| % of Medicaid:          | 99.66%     |

| <u>Description:</u>            | <u>Totals</u>          | <u>Cost Per Day</u> |
|--------------------------------|------------------------|---------------------|
| Dues and Publications:         | \$ 27,945.40           | \$ 0.09             |
| Public Relations:              | \$ 32,089.00           | \$ 0.10             |
| Automobile Expense:            | \$ 417,720.45          | \$ 1.35             |
| Maintenance:                   | \$ 1,135,710.20        | \$ 3.68             |
| Laundry and Linen:             | \$ 76,639.53           | \$ 0.25             |
| Housekeeping Supplies:         | \$ 378,743.03          | \$ 1.23             |
| Food and Kitchen Supplies:     | \$ 2,427,708.05        | \$ 7.86             |
| Social Services Supplies:      | \$ 385,380.42          | \$ 1.25             |
| <b>Total General Expenses:</b> | <b>\$ 4,881,936.08</b> | <b>\$ 15.80</b>     |

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**Drugs & Medical Supplies**

SFY 22

|                         |         |
|-------------------------|---------|
| Available Patient Days: | 334,374 |
| Total Patient Days:     | 308,993 |
| Medicaid Days:          | 307,940 |
| Medicare Days:          | -       |
| Other Days:             | 1,053   |
| Occupancy %:            | 92.41%  |
| % of Medicaid:          | 99.66%  |

| <u>Description:</u>                | <u>Totals</u>        | <u>Cost Per Day</u> |
|------------------------------------|----------------------|---------------------|
| Drugs and Medical Supplies:        | \$ 496,196.95        | \$ 1.61             |
| Oxygen and Oxygen Related Supplies | \$ 9,042.00          | \$ 0.03             |
| Over-the-Counter Medication:       | \$ 186,331.72        | \$ 0.60             |
| Special Adaptive Medical Equip:    | \$ 5,959.00          | \$ 0.02             |
| <b>Total Drugs &amp; Medical:</b>  | <b>\$ 697,529.67</b> | <b>\$ 2.26</b>      |

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**Capital Related Cost**

SFY 22

|                         |         |
|-------------------------|---------|
| Available Patient Days: | 334,374 |
| Total Patient Days:     | 308,993 |
| Medicaid Days:          | 307,940 |
| Medicare Days:          | -       |
| Other Days:             | 1,053   |

|              |        |
|--------------|--------|
| Occupancy %: | 92.41% |
|--------------|--------|

|                |        |
|----------------|--------|
| % of Medicaid: | 99.66% |
|----------------|--------|

| <u>Description:</u>                 | <u>Totals</u>          | <u>Cost Per Day</u> |
|-------------------------------------|------------------------|---------------------|
| Equipment Rent/Lease:               | \$ 117,054.00          | \$ 0.38             |
| Facility Rent/Lease:                | \$ 1,626,261.00        | \$ 5.26             |
| Interest Expense:                   | \$ 418,524.41          | \$ 1.35             |
| <u>Depreciation Summary</u>         |                        |                     |
| Building & Improvements:            | \$ 762,077.55          | \$ 2.47             |
| Local Improvements:                 | \$ 215,656.00          | \$ 0.70             |
| Leasehold & Improvements:           | \$ 30,537.00           | \$ 0.10             |
| Equipment:                          | \$ 329,089.51          | \$ 1.07             |
| Total Depreciation:                 | \$ 1,337,360.06        | \$ 4.33             |
| <b>Total Capital Related Costs:</b> | <b>\$ 3,499,199.47</b> | <b>\$ 11.32</b>     |

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**Administrative Services**

SFY 22

|                         |            |
|-------------------------|------------|
| Available Patient Days: | 334,374    |
| Total Patient Days:     | 308,993    |
| Medicaid Days:          | 307,940    |
| Medicare Days:          | -          |
| Other Days:             | 1,053      |
| <br>Occupancy %:        | <br>92.41% |
| % of Medicaid:          | 99.66%     |

| <u>Description:</u>                   | <u>Totals</u>        | <u>Cost Per Day</u> |
|---------------------------------------|----------------------|---------------------|
| Home Office Expense:                  | \$ 128,278.00        | \$ 0.42             |
| Owner's Non-Salary Compensation:      | \$ 45,292.00         | \$ 0.15             |
| Owner's Salaries Paid:                | \$ -                 | \$ -                |
| Benefits on Owner's Salaries:         | \$ -                 | \$ -                |
| Director's Fees:                      | \$ -                 | \$ -                |
| Management Fees Paid:                 | \$ 557,878.00        | \$ 1.81             |
| <b>Total Administrative Services:</b> | <b>\$ 731,448.00</b> | <b>\$ 2.37</b>      |

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**Other Expenses**

SFY 22

|                         |            |
|-------------------------|------------|
| Available Patient Days: | 334,374    |
| Total Patient Days:     | 308,993    |
| Medicaid Days:          | 307,940    |
| Medicare Days:          | -          |
| Other Days:             | 1,053      |
| <br>Occupancy %:        | <br>92.41% |
| % of Medicaid:          | 99.66%     |

| <u>Description:</u>          | <u>Totals</u>          | <u>Cost Per Day</u> |
|------------------------------|------------------------|---------------------|
| Hepatitis Vaccination Costs: | \$ 591.00              | \$ 0.00             |
| Provider Fees:               | \$ 3,054,354.34        | \$ 9.88             |
| Other Costs:                 | \$ 2,810,353.05        | \$ 9.10             |
| <b>Total Other Costs:</b>    | <b>\$ 5,865,298.39</b> | <b>\$ 18.98</b>     |