

Oklahoma Healthcare Authority - Nursing Home Facility Cost Report - State Fiscal Year June 30, 2021

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2021 COST PER DAY
545	ACCEL AT CRYSTAL PARK	Adult NF	9,056	1,895	8,047	18,998	21,535	88.22%	\$ 2,716,280.00	\$ 469,536.00	\$ 364,563.00	\$ 93,498.00	\$ 231,908.00	\$ 221,496.00	\$ 166,202.00	\$ 285,027.00	\$ 1,233,350.00	\$ 641,762.00	\$ 250,744.00	\$ 6,674,366.00	\$ 351.32
147	ADA CARE CENTER	Adult NF	1,466	15,023	1,409	17,898	23,725	75.44%	\$ 1,405,174.00	\$ 496,423.00	\$ 206,229.00	\$ 5,623.00	\$ 146,125.00	\$ 170,798.00	\$ 260,940.00	\$ 268,099.00	\$ 239,249.00	\$ -	\$ 239,410.00	\$ 3,438,070.00	\$ 192.09
253	AMBASSADOR MANOR NURSING CENTER	Adult NF	4,712	26,590	6,998	38,300	62,415	61.36%	\$ 4,516,868.00	\$ 428,162.00	\$ 492,228.00	\$ 80,576.00	\$ 349,390.00	\$ 136,703.00	\$ 486,256.00	\$ 320,184.00	\$ 1,039,341.00	\$ 2,400.00	\$ 254,040.00	\$ 8,376,148.00	\$ 218.70
138	ANTLERS MANOR	Adult NF	1,285	10,925	32	12,242	48,545	25.22%	\$ 992,979.24	\$ 90,378.84	\$ 267,955.21	\$ 9,907.98	\$ 95,463.76	\$ 90,449.81	\$ 187,258.73	\$ 69,948.01	\$ 37,300.71	\$ 100,449.77	\$ 160,153.85	\$ 2,102,245.91	\$ 171.72
45	ARBOR VILLAGE	Adult NF	710	22,408	3,072	26,190	51,830	50.53%	\$ 2,493,996.00	\$ 396,372.00	\$ 417,072.00	\$ 21,125.00	\$ 207,013.00	\$ 159,581.00	\$ 284,830.00	\$ 471,201.00	\$ 220,654.00	\$ -	\$ 342,163.00	\$ 5,014,007.00	\$ 191.45
135	ARTESIAN HOME	Adult NF	722	12,545	1,184	14,451	26,280	54.99%	\$ 1,446,077.02	\$ 209,801.79	\$ 185,349.00	\$ 6,943.00	\$ 72,536.00	\$ 49,618.00	\$ 283,239.00	\$ 224,331.00	\$ 224,057.00	\$ 164,629.04	\$ 191,767.00	\$ 3,058,347.85	\$ 211.64
555	PARKS EDGE NURSING AND REHABILITATION CENTER	Adult NF	6,574	9,696	2,479	18,749	45,990	40.77%	\$ 2,778,754.56	\$ 253,069.08	\$ 473,841.86	\$ 314,012.46	\$ 180,053.29	\$ 265,234.76	\$ 363,041.51	\$ 425,067.47	\$ 1,655,292.37	\$ 102,464.00	\$ 264,631.81	\$ 7,075,463.17	\$ 377.38
329	ATOKA MANOR	Adult NF	2,783	12,078	1,593	16,454	35,040	46.96%	\$ 1,721,853.00	\$ 175,865.00	\$ 272,218.00	\$ 5,763.00	\$ 84,171.00	\$ 261,666.00	\$ 243,894.00	\$ 75,031.00	\$ 97,103.00	\$ 221,000.00	\$ 220,343.00	\$ 3,378,907.00	\$ 205.35
537	MEMORY CARE CENTER AT EMERALD	Adult NF	1,507	13,036	5,420	19,963	21,900	91.16%	\$ 1,975,776.00	\$ 559,368.00	\$ 228,133.00	\$ 30,733.00	\$ 99,778.00	\$ 135,224.00	\$ 171,000.00	\$ 84,175.00	\$ 249,710.00	\$ -	\$ 265,737.00	\$ 3,799,634.00	\$ 190.33
210	AYERS NURSING HOME	Adult NF	1,543	18,108	1,912	21,563	35,405	60.90%	\$ 2,385,669.89	\$ 125,523.87	\$ 284,787.06	\$ 5,057.51	\$ 154,639.55	\$ 164,674.02	\$ 406,167.52	\$ 193,252.92	\$ 68,554.81	\$ -	\$ 271,342.11	\$ 4,059,669.26	\$ 188.27
199	BALLARD NURSING CENTER	Adult NF	1,417	10,222	2,020	13,659	26,280	51.97%	\$ 1,296,735.00	\$ 343,022.00	\$ 215,424.00	\$ 9,690.00	\$ 114,735.00	\$ 143,301.00	\$ 275,612.00	\$ 228,580.00	\$ 334,546.00	\$ -	\$ 202,436.00	\$ 3,164,081.00	\$ 231.65
125	BAPTIST VILLAGE OF HUGO	Adult NF	3,152	12,943	2,040	18,135	32,120	56.46%	\$ 1,574,745.00	\$ 85,000.00	\$ 339,843.00	\$ 535.00	\$ 161,457.00	\$ 81,984.00	\$ 282,219.00	\$ 282,527.00	\$ 163,997.00	\$ 334,228.00	\$ 238,696.00	\$ 3,545,231.00	\$ 195.49
229	BAPTIST VILLAGE OF OKLAHOMA CITY	Adult NF	7,897	9,084	9,286	26,267	43,800	59.97%	\$ 4,957,622.00	\$ 173,245.00	\$ 1,248,734.00	\$ 4,341.00	\$ 225,463.00	\$ 139,196.00	\$ 726,965.00	\$ 213,175.00	\$ 587,737.00	\$ 482,700.13	\$ 182,115.00	\$ 8,941,293.13	\$ 340.40
409	BAPTIST VILLAGE OF OWASSO	Adult NF	3,500	10,673	7,101	21,274	43,800	48.57%	\$ 2,829,639.00	\$ 964,962.00	\$ 432,339.00	\$ 1,448.00	\$ 165,568.00	\$ 98,331.00	\$ 454,663.00	\$ 277,214.00	\$ 101,787.00	\$ -	\$ 150,191.00	\$ 5,868,313.00	\$ 275.84
208	BARNSDALL NURSING HOME	Adult NF	420	7,540	405	8,365	14,600	57.29%	\$ 1,022,163.00	\$ 99,130.00	\$ 117,110.00	\$ 7,062.00	\$ 54,405.00	\$ 72,482.00	\$ 149,372.00	\$ 90,899.00	\$ 17,958.00	\$ 5,828.00	\$ 113,333.00	\$ 1,749,742.00	\$ 209.17
64	BARTLESVILLE CARE CENTER	Adult NF	3,137	13,627	5,115	21,879	43,435	50.37%	\$ 2,720,739.00	\$ 298,591.61	\$ 379,930.87	\$ 56.29	\$ 145,360.71	\$ 86,978.30	\$ 394,119.26	\$ 142,906.53	\$ 328,509.12	\$ 73,352.77	\$ 281,108.68	\$ 4,851,653.14	\$ 221.75
172	BEADLES NURSING HOME	Adult NF	2,180	8,118	6,503	16,801	27,010	62.20%	\$ 2,278,621.00	\$ 20,540.00	\$ 601,870.00	\$ 7,894.00	\$ 163,987.00	\$ 48,600.00	\$ 392,067.00	\$ 242,137.00	\$ 61,804.00	\$ -	\$ 220,026.00	\$ 4,037,546.00	\$ 240.32
462	BEARE MANOR	Adult NF	54	9,134	1,098	10,286	21,900	46.97%	\$ 1,030,633.00	\$ 40,546.00	\$ 229,495.00	\$ 18,760.46	\$ 67,778.00	\$ 65,478.00	\$ 125,596.00	\$ 58,462.00	\$ 242,108.00	\$ 153,960.00	\$ 138,036.00	\$ 2,170,852.46	\$ 211.05
176	BEAVER COUNTY HOSPITAL AUTHORITY	Adult NF	-	8,046	4,226	12,272	22,630	54.23%	\$ 1,622,203.00	\$ 138,267.00	\$ 461,231.00	\$ 1,865.00	\$ 155,033.00	\$ 46,328.00	\$ 211,385.00	\$ 97,687.00	\$ 35,213.00	\$ -	\$ 207,970.00	\$ 2,977,182.00	\$ 242.60
382	BELL AVENUE NURSING	Adult NF	1,146	11,185	2,080	14,411	32,850	43.87%	\$ 1,724,639.00	\$ 245,060.00	\$ 323,270.00	\$ 18,401.00	\$ 144,360.00	\$ 80,523.00	\$ 198,863.00	\$ 326,627.00	\$ 456,019.00	\$ -	\$ 193,329.00	\$ 3,711,091.00	\$ 257.52
549	BELLEVUE NORTHWEST NURSING CENTER	Adult NF	16,569	8,826	18,400	43,795	80,300	54.54%	\$ 6,739,141.00	\$ 1,973,818.00	\$ 1,083,671.00	\$ 61,565.00	\$ 689,932.00	\$ 487,019.00	\$ 893,526.00	\$ 778,886.00	\$ 286,723.00	\$ -	\$ 632,648.00	\$ 13,626,920.00	\$ 311.15
72	BETTY ANN NURSING CENTER	Adult NF	2,276	15,496	512	18,284	21,840	83.72%	\$ 1,969,698.00	\$ 213,954.00	\$ 267,747.00	\$ 14,459.00	\$ 103,399.00	\$ 23,004.00	\$ 291,535.00	\$ 139,349.00	\$ 138,869.00	\$ -	\$ 252,131.00	\$ 3,414,149.00	\$ 186.73
336	BINGER NURSING AND REHABILITATION	Adult NF	2,109	9,915	1,173	13,197	23,725	55.62%	\$ 1,737,231.54	\$ 92,330.69	\$ 246,045.86	\$ 7,858.00	\$ 222,912.68	\$ 58,987.31	\$ 298,692.91	\$ 124,992.58	\$ 148,756.68	\$ -	\$ 145,807.20	\$ 3,083,615.45	\$ 233.66
334	BOYCE MANOR NURSING HOME	Adult NF	1,587	14,761	444	16,792	56,575	29.68%	\$ 1,125,060.89	\$ 130,180.00	\$ 224,440.13	\$ 12,333.60	\$ 89,498.42	\$ 192,967.54	\$ 259,628.13	\$ 57,384.36	\$ 69,755.79	\$ 139,247.98	\$ 222,734.70	\$ 2,523,231.60	\$ 150.26
118	BRADFORD VILLAGE	Adult NF	5,554	18,369	4,747	28,670	44,530	64.38%	\$ 4,385,233.00	\$ 217,531.00	\$ 483,521.00	\$ 19,518.00	\$ 330,107.00	\$ 128,443.00	\$ 632,998.00	\$ 321,152.00	\$ 573,390.00	\$ 2,400.00	\$ 211,486.00	\$ 7,305,779.00	\$ 254.82
287	BRENTWOOD EXTENDED CARE & REHAB	Adult NF	2,259	20,822	821	23,902	32,850	72.76%	\$ 1,885,989.00	\$ 57,977.00	\$ 379,955.00	\$ 23,756.00	\$ 62,600.00	\$ 100,758.00	\$ 352,728.00	\$ 160,272.00	\$ 314,953.00	\$ 153,960.00	\$ 316,401.00	\$ 3,809,349.00	\$ 159.37
341	BROADWAY LIVING CENTER	Adult NF	-	27,148	2,414	29,562	36,865	80.19%	\$ 2,559,818.00	\$ 225,632.68	\$ 358,144.07	\$ 44,225.90	\$ 312,899.50	\$ 19,942.00	\$ 406,650.97	\$ 209,148.63	\$ 1,125,858.04	\$ -	\$ 391,060.45	\$ 5,653,380.24	\$ 191.24
180	BROADWAY MANOR NURSING HOME	Adult NF	3,708	14,416	6,627	24,751	38,325	64.58%	\$ 2,705,936.00	\$ 280,701.00	\$ 305,780.00	\$ 7,368.00	\$ 142,371.00	\$ 138,857.00	\$ 342,338.00	\$ 545,531.00	\$ 641,039.00	\$ 52,614.00	\$ 327,830.00	\$ 5,482,265.00	\$ 221.50
116	BROKEN ARROW NURSING HOME	Adult NF	1,090	20,914	3,426	25,430	36,865	68.98%	\$ 2,359,238.00	\$ 415,489.00	\$ 306,098.00	\$ 77,577.00	\$ 126,096.00	\$ 349,407.00	\$ 500,916.00	\$ 176,229.00	\$ 87,084.00	\$ 140,950.00	\$ 342,315.00	\$ 4,721,899.00	\$ 185.68
193	BROKEN BOW NURSING HOME	Adult NF	2,177	15,684	698	18,559	38,325	48.43%	\$ 2,334,348.00	\$ 194,813.00	\$ 335,441.00	\$ 18,402.00	\$ 88,691.00	\$ 61,114.00	\$ 290,771.00	\$ 306,032.00	\$ 155,479.00	\$ 52,091.00	\$ 249,616.00	\$ 4,086,798.00	\$ 220.21
223	BROOKSIDE NURSING CENTER	Adult NF	1,534	15,444	2,317	19,295	51,100	37.76%	\$ 1,761,861.00	\$ 286,772.00	\$ 285,464.00	\$ 24,043.00	\$ 194,602.00	\$ 61,649.00	\$ 255,886.00	\$ 279,033.00	\$ 292,943.00	\$ -	\$ 261,430.00	\$ 3,703,683.00	\$ 191.95
157	CROSS TIMBERS NURSING AND REHABILITATION	Adult NF	-	23,004	523	23,527	68,255	34.47%	\$ 2,247,433.00	\$ 463,706.00	\$ 355,034.00	\$ 38,977.00	\$ 148,779.00	\$ 158,717.00	\$ 265,331.00	\$ 496,070.00	\$ 257,371.84	\$ -	\$ 291,433.00	\$ 4,722,851.84	\$ 200.74
248	BURFORD MANOR	Adult NF	5,038	10,138	2,215	17,391	26,645	65.27%	\$ 1,893,654.00	\$ 139,487.00	\$ 294,641.00	\$ 35,170.00	\$ 113,682.00	\$ 147,888.00	\$ 175,172.00	\$ 94,873.00	\$ 243,705.00	\$ 129,710.00	\$ 228,692.00	\$ 3,496,674.00	\$ 201.06
7	CALERA MANOR	Adult NF	4,468	12,639	2,081	19,188	29,930	64.11%	\$ 1,474,111.36	\$ 101,800.48	\$ 381,438.32	\$ 21,714.34	\$ 102,774.51	\$ 164,326.47	\$ 284,091.46	\$ 117,612.17	\$ 70,945.47	\$ 169,854.21	\$ 252,348.50	\$ 3,141,017.29	\$ 163.70
224	CALLAWAY NURSING HOME	Adult NF	-	19,747	3,574	23,321	31,390	74.29%	\$ 1,391,482.64	\$ 458,814.03	\$ 192,456.59	\$ 4,676.53	\$ 99,373.66	\$ 18,928.59	\$ 342,772.16	\$ 109,747.65	\$ 235,139.16	\$ 72,000.00	\$ 335,977.59	\$ 3,261,368.60	\$ 139.85
265	CAPITOL HILL SKILLED NURSING AND THERAPY	Adult NF	2,531	18,204	1,064	21,799	43,800	49.77%	\$ 3,078,585.00	\$ 25,475.00	\$ 318,965.00	\$ 23,020.00	\$ 139,238.00	\$ 96,417.00	\$ 402,577.00	\$ 120,488.00	\$ 376,849.00	\$ 2,400.00	\$ 306,856.00	\$ 4,990,870.00	\$ 228.95
215	CARNEGIE NURSING HOME	Adult NF	-	9,948	990	10,938	36,500	29.97%	\$ 1,179,298.00	\$ 82,030.00	\$ 109,370.00	\$ 12,111.00	\$ 100,969.00	\$ 93,830.00	\$ 619,132.00	\$ 67,067.00	\$ -	\$ 147,192.00	\$ 152,304.00	\$ 2,563,303.00	\$ 234.35
23	CEDAR CREEK NURSING CENTER	Adult NF	1,968	17,101	2,669	21,738	32,485	66.92%	\$ 1,812,124.00	\$ 1,192,676.00	\$ 234,517.00	\$ 53,006.00	\$ 136,970.00	\$ 37,583.00	\$ 292,673.00	\$ 345,762.00	\$ 475,861.0				

Oklahoma Healthcare Authority - Nursing Home Facility Cost Report - State Fiscal Year June 30, 2021

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2021 COST PER DAY
305	DRUMRIGHT NURSING HOME	Adult NF	1,510	11,484	367	13,361	48,545	27.52%	\$ 1,408,107.00	\$ 88,059.00	\$ 239,129.00	\$ -	\$ 105,183.00	\$ -	\$ 182,933.00	\$ 103,974.00	\$ 210,439.00	\$ 120,000.00	\$ 302,548.00	\$ 2,760,372.00	\$ 206.60
297	DUNAWAY MANOR	Adult NF	509	8,578	3,240	12,327	28,105	43.86%	\$ 2,216,730.78	\$ 315,187.85	\$ 248,271.52	\$ -	\$ 138,064.80	\$ 2,639.20	\$ 144,276.80	\$ 121,513.64	\$ 178,050.40	\$ -	\$ 192,370.46	\$ 3,827,105.45	\$ 310.47
328	EASTGATE VILLAGE RETIREMENT CENTER	Adult NF	4,840	13,360	8,624	26,824	40,150	66.81%	\$ 2,807,942.00	\$ 263,225.00	\$ 356,242.00	\$ 3,649.00	\$ 138,037.00	\$ 109,570.00	\$ 353,257.00	\$ 345,086.00	\$ 657,846.00	\$ 62,512.00	\$ 358,098.00	\$ 5,455,464.00	\$ 203.38
91	EASTWOOD MANOR	Adult NF	3,609	8,746	3,113	15,468	29,200	52.97%	\$ 1,772,411.00	\$ 237,986.00	\$ 301,560.00	\$ -	\$ 118,391.00	\$ -	\$ 232,656.00	\$ 207,598.00	\$ 197,900.00	\$ 130,000.00	\$ 411,895.00	\$ 3,610,397.00	\$ 233.41
50	EDMOND HEALTH CARE CENTER	Adult NF	568	20,857	1,014	22,439	39,785	56.40%	\$ 2,620,617.67	\$ 473,675.99	\$ 328,771.67	\$ 15,125.29	\$ 140,558.60	\$ 16,605.96	\$ 421,803.20	\$ 222,803.48	\$ 200,016.93	\$ 309,537.52	\$ 340,733.64	\$ 4,690,249.88	\$ 209.02
339	EL RENO POST-ACUTE REHABILITATION CENTER	Adult NF	1,865	10,703	411	12,979	24,090	53.88%	\$ 1,255,203.13	\$ 67,072.00	\$ 281,911.66	\$ 8,178.00	\$ 120,708.00	\$ 158,729.00	\$ 360,612.62	\$ 97,487.00	\$ 196,797.90	\$ 348,018.00	\$ 170,316.14	\$ 3,465,033.45	\$ 266.97
105	ELK CITY NURSING CENTER	Adult NF	1,942	10,451	3,477	15,870	43,070	36.85%	\$ 1,771,343.00	\$ 84,773.00	\$ 270,292.00	\$ 15,491.98	\$ 111,669.29	\$ 152,080.60	\$ 309,118.32	\$ 61,295.34	\$ 136,132.27	\$ 85,439.35	\$ 230,506.07	\$ 3,228,141.22	\$ 203.41
541	ELK CROSSING	Adult NF	5,349	11,922	8,095	25,366	43,800	57.91%	\$ 3,577,335.00	\$ 104,047.00	\$ 606,992.00	\$ 70,457.00	\$ 181,054.00	\$ 162,667.00	\$ 401,368.00	\$ 247,452.00	\$ 1,035,893.00	\$ 49,595.00	\$ 348,069.00	\$ 6,784,929.00	\$ 267.48
343	ELMBROOK HOME	Adult NF	1,712	14,986	5,108	21,806	45,990	47.41%	\$ 2,259,016.91	\$ 188,699.00	\$ 283,383.00	\$ 13,330.00	\$ 124,998.00	\$ 73,146.00	\$ 384,949.00	\$ 342,348.45	\$ 238,270.00	\$ 290,274.00	\$ 4,510,578.36	\$ 206.85	
226	ELMWOOD MANOR NURSING HOME	Adult NF	14	13,443	363	13,820	16,376	84.39%	\$ 1,286,956.06	\$ 18,379.00	\$ 248,529.26	\$ 4,395.00	\$ 77,137.00	\$ 11,966.83	\$ 188,724.17	\$ 107,617.69	\$ 93,185.14	\$ 345,881.67	\$ 184,292.60	\$ 2,567,064.42	\$ 185.75
318	ENGLISH VILLAGE SKILLED NURSING AND THERAPY	Adult NF	2,438	20,904	1,566	24,908	46,720	53.31%	\$ 2,857,335.00	\$ 58,176.00	\$ 393,841.00	\$ 11,607.00	\$ 272,097.00	\$ 93,196.00	\$ 492,283.00	\$ 316,550.00	\$ 110,695.00	\$ 600.00	\$ 371,675.00	\$ 4,978,055.00	\$ 199.86
57	ENID SENIOR CARE	Adult NF	2,191	16,633	2,102	20,926	37,128	56.36%	\$ 2,370,085.00	\$ 202,810.00	\$ 300,343.00	\$ 16,380.00	\$ 111,578.00	\$ 33,761.00	\$ 313,130.00	\$ 175,450.00	\$ 240,289.00	\$ -	\$ 302,724.00	\$ 4,066,550.00	\$ 194.33
230	EUFAULA MANOR NURSING AND REHABILITATION CENTER	Adult NF	3,401	12,261	2,782	18,444	36,500	50.53%	\$ 2,275,517.77	\$ 213,525.51	\$ 398,842.94	\$ 17,151.47	\$ 138,618.81	\$ 193,175.09	\$ 492,907.22	\$ 523,944.91	\$ 122,015.45	\$ 100,795.00	\$ 263,213.69	\$ 5,091,707.86	\$ 276.06
87	FAIRFAX MANOR	Adult NF	1,599	5,761	628	7,988	21,900	36.47%	\$ 1,099,051.00	\$ 544,087.00	\$ 175,466.00	\$ -	\$ 76,992.00	\$ -	\$ 150,004.00	\$ 96,993.00	\$ 89,441.00	\$ 39,000.00	\$ 164,055.00	\$ 2,434,189.00	\$ 304.73
129	FAIRVIEW FELLOWSHIP HOME	Adult NF	1,292	13,272	7,941	22,505	36,500	61.66%	\$ 2,999,019.00	\$ 425,398.00	\$ 556,356.00	\$ 82.00	\$ 208,288.00	\$ 85,145.00	\$ 345,816.00	\$ 141,223.00	\$ 152,485.00	\$ -	\$ 302,907.00	\$ 5,216,719.00	\$ 231.80
12	FAMILY CARE CENTER OF FAIRLAND	Adult NF	425	4,833	350	5,608	10,585	52.98%	\$ 740,430.87	\$ 135,814.60	\$ 108,619.26	\$ 8,445.17	\$ 49,842.54	\$ 52,230.42	\$ 86,657.57	\$ 40,725.90	\$ 66,087.61	\$ 831.44	\$ 88,308.04	\$ 1,377,993.42	\$ 245.72
340	FAMILY CARE CENTER OF KINGSTON	Adult NF	704	9,540	1,136	11,380	21,900	51.96%	\$ 1,312,110.80	\$ 104,505.51	\$ 148,810.34	\$ 206.99	\$ 116,157.99	\$ 3,354.00	\$ 294,353.89	\$ 85,999.83	\$ 416,674.07	\$ 100,000.00	\$ 157,904.88	\$ 2,740,078.30	\$ 240.78
357	FIRST SHAMROCK CARE CENTER	Adult NF	46	11,076	515	11,637	20,075	57.97%	\$ 1,400,458.54	\$ 128,171.51	\$ 325,726.62	\$ 3,516.90	\$ 85,167.55	\$ 155,598.30	\$ 234,145.46	\$ 111,516.69	\$ 22,145.04	\$ 83,175.54	\$ 160,948.60	\$ 2,710,570.75	\$ 232.93
543	FOREST HILLS CARE AND REHABILITATION CENTER	Adult NF	5,125	18,914	12,366	36,405	58,035	62.73%	\$ 3,878,633.00	\$ 268,662.00	\$ 639,111.00	\$ 122,973.00	\$ 494,338.00	\$ 835,168.00	\$ 377,205.00	\$ 219,460.00	\$ 1,398,910.00	\$ 659,925.00	\$ 732,176.00	\$ 9,626,561.00	\$ 264.43
359	FORREST MANOR NURSING CENTER	Adult NF	2,009	14,783	2,493	19,285	42,340	45.55%	\$ 1,689,762.48	\$ 31,050.00	\$ 195,917.05	\$ 10,855.67	\$ 114,815.43	\$ 43,349.15	\$ 278,319.70	\$ 119,739.87	\$ 338,815.80	\$ 189,061.99	\$ 257,608.50	\$ 3,269,295.64	\$ 169.53
218	FORT GIBSON NURSING CENTER	Adult NF	2,869	10,098	2,397	15,364	24,090	63.78%	\$ 1,537,944.00	\$ 176,108.00	\$ 251,484.00	\$ 3,596.00	\$ 99,391.00	\$ 88,264.00	\$ 221,812.00	\$ 263,533.00	\$ 332,710.00	\$ 10,418.00	\$ 202,323.00	\$ 3,187,583.00	\$ 207.47
184	FOUNTAIN VIEW MANOR	Adult NF	193	23,880	4,825	28,898	43,435	66.53%	\$ 2,051,862.73	\$ 75,689.64	\$ 454,956.50	\$ 11,447.00	\$ 156,650.44	\$ 227,327.88	\$ 441,327.24	\$ 302,020.33	\$ 127,888.45	\$ 3,200.00	\$ 353,904.79	\$ 4,206,275.00	\$ 145.56
300	FOUNTAINS AT CANTERBURY	Adult NF	2,319	5,953	4,027	12,299	43,800	28.08%	\$ 2,461,263.00	\$ 378,634.00	\$ 439,155.00	\$ 51,110.00	\$ 278,592.00	\$ 118,008.00	\$ 212,370.00	\$ 147,689.00	\$ 312,720.00	\$ -	\$ 88,360.00	\$ 4,487,901.00	\$ 364.90
11	FOUR SEASONS REHABILITATION & CARE	Adult NF	1,777	16,676	268	18,721	44,530	42.04%	\$ 2,017,482.00	\$ 314,961.00	\$ 299,418.00	\$ 8,319.00	\$ 198,913.00	\$ 55,039.00	\$ 249,357.00	\$ 328,041.00	\$ 438,863.00	\$ -	\$ 257,247.00	\$ 4,167,640.00	\$ 226.32
277	FRANCISCAN VILLA	Adult NF	5,955	13,088	9,229	28,272	40,150	70.42%	\$ 4,311,778.00	\$ 426,237.00	\$ 663,207.00	\$ 62,344.00	\$ 309,983.00	\$ 157,023.00	\$ 388,178.00	\$ 619,264.00	\$ 683,776.00	\$ -	\$ 190,568.00	\$ 7,812,358.00	\$ 272.63
80	GARLAND ROAD NURSING & REHAB CENTER	Adult NF	3,454	20,963	5,364	29,781	43,070	69.15%	\$ 3,633,775.00	\$ 341,009.00	\$ 543,154.00	\$ 99,383.00	\$ 203,111.00	\$ 187,995.00	\$ 324,416.00	\$ 221,417.00	\$ 1,040,571.00	\$ 841,751.00	\$ 411,350.00	\$ 7,847,932.00	\$ 263.52
398	GLENHAVEN RETIREMENT VILLAGE	Adult NF	2,208	16,716	5,700	24,624	43,070	57.17%	\$ 2,307,288.96	\$ 353,320.51	\$ 270,387.65	\$ 47,214.29	\$ 139,352.67	\$ 128,834.00	\$ 378,552.34	\$ 286,403.16	\$ 119,220.87	\$ 453,183.34	\$ 134,971.50	\$ 4,618,729.29	\$ 187.57
92	GLENWOOD HEALTHCARE	Adult NF	2,610	15,947	4,963	23,520	43,435	54.15%	\$ 2,826,211.00	\$ 114,736.00	\$ 314,499.00	\$ 25,906.00	\$ 268,291.00	\$ 96,700.00	\$ 345,175.00	\$ 315,908.00	\$ 574,559.00	\$ 2,400.00	\$ 320,171.00	\$ 5,204,556.00	\$ 221.28
261	GOLDEN AGE NURSING HOME OF GUTHRIE	Adult NF	1,151	26,374	9,002	36,527	45,625	80.06%	\$ 4,619,852.00	\$ 523,457.00	\$ 1,099,976.00	\$ 4,460.00	\$ 225,697.00	\$ 130,855.00	\$ 375,356.00	\$ 309,173.00	\$ 351,165.00	\$ -	\$ 499,001.00	\$ 8,138,992.00	\$ 222.82
446	GOLDEN OAKS VILLAGE	Adult NF	2,498	10,579	6,575	19,652	32,850	59.82%	\$ 2,505,947.00	\$ 1,263,994.00	\$ 310,035.00	\$ -	\$ 155,051.00	\$ 74,100.00	\$ 447,400.00	\$ 302,523.00	\$ 674,496.00	\$ -	\$ 264,949.00	\$ 5,998,495.00	\$ 305.24
404	GOLDEN RULE HOME	Adult NF	3,237	9,420	3,030	15,687	30,295	51.78%	\$ 1,671,245.00	\$ 182,202.00	\$ 203,098.00	\$ 34,055.00	\$ 171,548.00	\$ 193,254.00	\$ 205,836.00	\$ 73,301.00	\$ 442,449.00	\$ 58,509.00	\$ 212,054.00	\$ 3,447,551.00	\$ 219.77
236	GRACE LIVING CENTER-TAHLEQUAH	Adult NF	3,872	15,899	2,410	22,181	45,625	48.62%	\$ 2,555,415.00	\$ 230,250.00	\$ 287,237.00	\$ 13,279.00	\$ 189,118.00	\$ 99,631.00	\$ 348,571.00	\$ 117,788.00	\$ 325,863.00	\$ 2,400.00	\$ 305,380.00	\$ 4,474,932.00	\$ 201.75
367	GRACE LIVING CENTER-BETHANY	Adult NF	3,460	24,102	5,278	32,840	58,765	55.88%	\$ 4,671,590.00	\$ 168,881.00	\$ 528,641.00	\$ 24,791.00	\$ 324,065.00	\$ 130,011.00	\$ 582,001.00	\$ 599,216.00	\$ 904,875.00	\$ 2,400.00	\$ 445,087.00	\$ 8,381,558.00	\$ 255.22
385	GRACE LIVING CENTER-BROOKWOOD	Adult NF	9,651	21,683	5,790	37,124	50,005	74.24%	\$ 5,035,198.00	\$ 223,131.00	\$ 583,150.00	\$ 70,696.00	\$ 305,049.00	\$ 113,559.00	\$ 624,881.00	\$ 368,136.00	\$ 1,192,628.00	\$ 2,400.00	\$ 511,193.00	\$ 9,030,021.00	\$ 243.24
245	GRACE LIVING CENTER-BUFFALO	Adult NF	1,054	6,136	2,329	9,519	27,740	34.32%	\$ 1,355,358.00	\$ 68,438.00	\$ 139,087.00	\$ 5,983.00	\$ 84,575.00	\$ 62,640.00	\$ 145,606.00	\$ 92,971.00	\$ 124,159.00	\$ 2,400.00	\$ 133,615.00	\$ 2,214,832.00	\$ 232.67
369	COTTONWOOD CREEK SKILLED NURSING AND THERAPY	Adult NF	5,789	14,457	2,396	22,642	43,800	51.69%	\$ 3,011,737.00	\$ 172,519.00	\$ 335,834.00	\$ 24,951.00	\$ 351,115.00	\$ 103,533.00	\$ 398,024.00	\$ 366,085.00	\$ 614,486.00	\$ 2,400.00	\$ 314,021.00	\$ 5,694,705.00	\$ 251.51
81	GRACE LIVING CENTER-CLINTON	Adult NF	1,755	14,580	6,262	22,597	36,500	61.91%	\$ 2,648,945.00	\$ 121,563.00	\$ 348,607.00	\$ 7,090.00	\$ 213,934.00	\$ 81,636.00	\$ 485,321.00	\$ 317,264.00	\$ 412,424.00	\$ 2,400.00	\$ 320,707.00	\$ 4,959,891.00	\$ 219.49
325	MID DELL SKILLED NURSING & THERAPY	Adult NF	497	11,423	1,151	13,071	22,265	58.71%	\$ 1,821,231.00	\$ 66,935.00	\$ 187,877.00	\$ 13,256.00	\$ 104,502.00	\$ 52,130.00	\$ 233,486.00						

Oklahoma Healthcare Authority - Nursing Home Facility Cost Report - State Fiscal Year June 30, 2021

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2021 COST PER DAY
121	HENSLEY NURSING & REHAB	Adult NF	675	8,633	2,326	11,634	24,090	48.29%	\$ 1,125,986.00	\$ 156,327.00	\$ 162,466.00	\$ 7,557.00	\$ 51,348.00	\$ 54,050.00	\$ 121,253.00	\$ 142,515.00	\$ 63,273.00	\$ -	\$ 155,617.00	\$ 2,040,392.00	\$ 175.38
319	HERITAGE VILLA NURSING CENTER	Adult NF	2,797	14,570	5,180	22,547	36,500	61.77%	\$ 2,525,675.00	\$ 540,266.00	\$ 417,411.00	\$ 2,912.00	\$ 213,151.00	\$ 131,271.00	\$ 292,769.00	\$ 290,734.00	\$ 614,538.00	\$ 48,784.00	\$ 330,949.00	\$ 5,408,460.00	\$ 239.87
317	HERITAGE HILLS LIVING & REHABILITATION CENTER	Adult NF	926	19,751	483	21,160	29,565	71.57%	\$ 2,150,646.00	\$ 57,079.00	\$ 259,398.00	\$ 64,628.00	\$ 117,388.00	\$ 28,403.00	\$ 494,444.00	\$ 220,815.00	\$ 300,000.00	\$ -	\$ 339,608.00	\$ 4,036,409.00	\$ 190.76
35	HERITAGE MANOR	Adult NF	605	16,740	800	18,145	20,075	90.39%	\$ 1,470,000.03	\$ 613,614.50	\$ 206,033.12	\$ 9,450.96	\$ 111,734.59	\$ 8,904.66	\$ 356,425.96	\$ 160,191.94	\$ 155,288.74	\$ 162,000.00	\$ 236,900.33	\$ 3,490,544.83	\$ 192.37
68	HERITAGE PARK - BETHANY	Adult NF	411	12,260	624	13,295	20,075	66.23%	\$ 1,351,304.85	\$ 609,800.25	\$ 184,128.70	\$ 13,664.24	\$ 101,827.26	\$ 12,306.19	\$ 344,153.49	\$ 163,425.02	\$ 174,609.75	\$ 130,200.00	\$ 185,993.30	\$ 3,271,413.05	\$ 246.06
399	HERITAGE VILLAGE NURSING HOME	Adult NF	3,197	14,077	2,823	20,097	43,070	46.66%	\$ 2,705,365.00	\$ 188,055.48	\$ 339,918.00	\$ 13,566.50	\$ 135,087.00	\$ 111,674.00	\$ 353,802.00	\$ 272,194.00	\$ 140,993.00	\$ 185,000.00	\$ 246,992.00	\$ 4,692,646.98	\$ 233.50
213	HIGHER CALL NURSING CENTER	Adult NF	106	10,396	2,262	12,764	31,390	40.66%	\$ 1,018,110.00	\$ 83,897.00	\$ 146,496.00	\$ -	\$ 102,523.00	\$ 107,844.00	\$ 144,761.00	\$ 75,922.00	\$ 165,248.00	\$ -	\$ 173,282.00	\$ 2,018,083.00	\$ 158.11
40	HIGHLAND PARK HEALTH CARE	Adult NF	2,706	16,345	2,399	21,450	41,610	51.55%	\$ 2,120,299.00	\$ 229,948.00	\$ 347,833.00	\$ 27,851.00	\$ 115,379.00	\$ 152,646.00	\$ 205,964.00	\$ 150,270.00	\$ 405,265.00	\$ 588,717.00	\$ 301,467.00	\$ 4,645,639.00	\$ 216.58
271	HILL NURSING HOME	Adult NF	1,088	11,235	1,488	13,811	18,615	74.19%	\$ 1,749,231.57	\$ 44,856.00	\$ 221,651.98	\$ 11,001.30	\$ 19,831.20	\$ 363,297.96	\$ 147,646.27	\$ 22,320.89	\$ 217,323.60	\$ 191,459.91	\$ 3,050,280.99	\$ 220.86	
178	HILLCREST MANOR	Adult NF	2,933	8,820	3,118	14,871	50,005	29.74%	\$ 1,503,618.55	\$ 406,999.28	\$ 188,262.51	\$ 10,633.40	\$ 100,877.30	\$ 91,461.25	\$ 211,750.60	\$ 195,923.37	\$ 414,715.85	\$ 298,480.00	\$ 200,353.40	\$ 3,623,075.51	\$ 243.63
32	HILLCREST NURSING CENTER	Adult NF	1,329	25,108	1,018	27,455	56,210	48.84%	\$ 2,339,337.00	\$ 1,161,809.00	\$ 304,322.00	\$ 46,188.00	\$ 176,673.00	\$ 45,803.00	\$ 400,605.00	\$ 382,983.00	\$ 547,349.00	\$ -	\$ 326,260.00	\$ 5,731,329.00	\$ 208.75
15	HOBART NURSING AND REHAB	Adult NF	1,245	8,595	2,440	12,280	21,170	58.01%	\$ 1,146,772.00	\$ 154,462.00	\$ 191,884.00	\$ 11,156.00	\$ 92,649.00	\$ 63,048.00	\$ 133,500.00	\$ 65,120.00	\$ 81,968.00	\$ -	\$ 161,733.00	\$ 2,102,292.00	\$ 171.20
130	HOLIDAY HEIGHTS NURSING HOME	Adult NF	663	13,994	346	15,003	18,615	80.60%	\$ 1,784,029.00	\$ 68,596.00	\$ 227,138.00	\$ 10,588.00	\$ 101,618.00	\$ 45,310.00	\$ 276,471.00	\$ 123,000.00	\$ 91,759.00	\$ 2,400.00	\$ 202,157.00	\$ 2,933,066.00	\$ 195.50
150	HOMESTEAD OF HUGO	Adult NF	3,802	9,931	2,073	15,806	45,260	34.92%	\$ 1,275,817.03	\$ 115,464.50	\$ 115,464.50	\$ 19,835.74	\$ 156,688.01	\$ 191,263.01	\$ 222,477.02	\$ 114,112.29	\$ 368,027.52	\$ 149,914.05	\$ 209,085.00	\$ 3,137,701.55	\$ 198.51
413	LANE NURSING & VENTILATOR CARE	Adult NF	1,766	11,834	410	14,010	23,725	59.05%	\$ 1,986,745.00	\$ 156,927.00	\$ 342,275.00	\$ 37,063.00	\$ 132,893.00	\$ 142,855.00	\$ 168,900.00	\$ 405,787.00	\$ 278,742.00	\$ 167,273.00	\$ 184,231.00	\$ 4,003,691.00	\$ 285.77
60	JAN FRANCES CARE CENTER	Adult NF	2,762	9,072	2,330	14,164	48,180	29.40%	\$ 1,204,819.46	\$ 160,371.50	\$ 198,112.95	\$ 20,501.28	\$ 123,416.24	\$ 164,957.63	\$ 196,881.93	\$ 76,564.01	\$ 106,731.97	\$ 130,952.66	\$ 192,698.55	\$ 2,576,008.18	\$ 181.87
65	KENWOOD MANOR	Adult NF	311	9,044	224	10,039	16,744	57.21%	\$ 1,228,701.00	\$ 119,039.00	\$ 172,289.00	\$ 13,920.00	\$ 83,354.00	\$ -	\$ 148,557.00	\$ 144,083.00	\$ 103,828.00	\$ -	\$ 132,693.00	\$ 2,164,581.00	\$ 225.97
112	KINGS DAUGHTERS & SONS NURSING HOME	Adult NF	1,620	10,491	829	12,940	23,725	54.54%	\$ 1,727,060.00	\$ 61,030.00	\$ 337,982.00	\$ 1,307.00	\$ 124,968.00	\$ 147,797.00	\$ 238,214.00	\$ 130,271.00	\$ 81,912.11	\$ 216,864.00	\$ 180,297.00	\$ 3,247,702.11	\$ 250.98
330	LAKE COUNTRY NURSING CENTER	Adult NF	1,100	12,147	4,116	17,363	25,185	68.94%	\$ 1,789,570.00	\$ 317,124.00	\$ 246,435.00	\$ 33,234.00	\$ 144,036.00	\$ 18,617.00	\$ 199,586.00	\$ 196,386.00	\$ 241,795.00	\$ -	\$ 234,497.00	\$ 3,421,800.00	\$ 197.04
288	LAKELAND MANOR	Adult NF	1,457	5,843	378	7,678	22,630	33.93%	\$ 1,094,382.98	\$ 16,800.00	\$ 189,707.43	\$ 16,589.41	\$ 108,396.13	\$ 30,611.27	\$ 247,583.59	\$ 170,433.09	\$ -	\$ 216,680.16	\$ 117,693.45	\$ 2,208,877.51	\$ 287.69
232	LAKES (THE)	Adult NF	2,527	18,476	1,360	22,363	53,290	41.96%	\$ 3,284,412.00	\$ 575,169.00	\$ 453,829.00	\$ 57,499.00	\$ 169,702.00	\$ 250,964.00	\$ 472,823.00	\$ 478,986.00	\$ 765,189.00	\$ -	\$ 309,746.00	\$ 6,818,319.00	\$ 304.89
141	LATIMER NURSING HOME	Adult NF	306	8,652	1,097	10,055	17,250	57.39%	\$ 1,108,912.00	\$ 218,136.00	\$ 151,904.00	\$ 2,135.00	\$ 80,408.00	\$ 12,870.00	\$ 152,817.00	\$ 111,139.00	\$ -	\$ -	\$ 129,735.00	\$ 1,968,056.00	\$ 195.73
191	LEISURE VILLAGE HEALTH CARE	Adult NF	3,521	16,154	3,607	23,282	42,705	54.52%	\$ 2,511,069.00	\$ 164,045.00	\$ 725,430.00	\$ 44,166.00	\$ 209,201.00	\$ 248,033.00	\$ 327,176.00	\$ 90,128.00	\$ 770,446.00	\$ 409,521.00	\$ 431,930.00	\$ 5,931,145.00	\$ 254.75
250	LEXINGTON NURSING HOME	Adult NF	1,157	7,788	4,086	13,031	23,058	56.51%	\$ 1,892,409.00	\$ 103,125.66	\$ 285,909.00	\$ 19,360.00	\$ 148,515.00	\$ 73,518.00	\$ 252,840.01	\$ 388,571.00	\$ 88,358.00	\$ 30,000.00	\$ 177,239.00	\$ 3,459,844.67	\$ 265.51
34	LINDSAY NURSING AND REHAB	Adult NF	1,578	12,977	1,644	16,199	38,690	41.87%	\$ 1,607,987.00	\$ 215,371.00	\$ 231,757.00	\$ 12,330.00	\$ 70,185.00	\$ 93,874.00	\$ 221,558.00	\$ 123,571.00	\$ 185,587.00	\$ -	\$ 214,834.00	\$ 2,977,240.00	\$ 183.79
145	LINWOOD VILLAGE N R APTS	Adult NF	794	9,221	1,628	11,643	24,090	48.33%	\$ 1,205,414.00	\$ 67,126.00	\$ 134,693.00	\$ 28,504.00	\$ 107,116.00	\$ 128,412.00	\$ 176,798.00	\$ 67,264.00	\$ 7,627.00	\$ 7,844.00	\$ 153,351.00	\$ 2,084,149.00	\$ 179.00
179	EMERALD CARE CENTER MIDWEST	Adult NF	5,940	10,228	5,298	21,466	42,340	50.70%	\$ 2,670,083.00	\$ 732,315.00	\$ 407,243.00	\$ 25,811.00	\$ 176,551.00	\$ 195,367.00	\$ 210,195.00	\$ 185,233.00	\$ 919,348.00	\$ -	\$ 302,307.00	\$ 5,824,453.00	\$ 271.33
194	EMERALD CARE CENTER TULSA	Adult NF	3,006	15,235	5,805	24,046	43,070	55.83%	\$ 2,669,299.00	\$ 688,489.00	\$ 387,078.00	\$ 41,398.00	\$ 168,326.00	\$ 223,509.00	\$ 247,208.00	\$ 265,398.00	\$ 429,136.00	\$ -	\$ 367,876.00	\$ 5,487,717.00	\$ 228.22
422	LODGE AT BROOKLINE (THE)	Adult NF	1,240	11,382	1,721	14,343	48,180	29.77%	\$ 1,762,820.00	\$ 281,026.00	\$ 240,579.00	\$ 29,636.00	\$ 140,677.00	\$ 110,888.00	\$ 209,449.00	\$ 369,614.00	\$ 317,434.00	\$ -	\$ 180,865.00	\$ 3,642,988.00	\$ 253.99
108	EMERALD CARE CENTER SOUTHWEST	Adult NF	4,460	11,109	5,144	20,713	40,880	50.67%	\$ 2,395,881.00	\$ 688,839.00	\$ 333,022.00	\$ 24,967.00	\$ 125,678.00	\$ 221,054.00	\$ 201,607.00	\$ 145,401.00	\$ 721,670.00	\$ -	\$ 307,517.00	\$ 5,165,636.00	\$ 249.39
298	MAPLE LAWN MANOR	Adult NF	2,013	6,174	4,520	12,707	21,900	58.02%	\$ 1,329,663.73	\$ 86,003.31	\$ 188,647.13	\$ 8,438.57	\$ 106,889.14	\$ 47,807.00	\$ 190,730.58	\$ 81,285.25	\$ 93,404.74	\$ 131,247.72	\$ 180,934.08	\$ 2,445,051.25	\$ 192.42
469	MAPLEWOOD CARE CENTER	Adult NF	5,407	30,437	4,463	40,307	65,700	61.35%	\$ 4,281,245.34	\$ 384,668.17	\$ 482,837.01	\$ 64,381.10	\$ 527,588.88	\$ 284,683.34	\$ 599,803.10	\$ 119,563.50	\$ 350,211.43	\$ -	\$ 538,343.67	\$ 7,633,325.54	\$ 189.38
27	MARLOW NURSING AND REHAB	Adult NF	1,062	8,987	1,052	11,101	25,185	44.08%	\$ 944,207.00	\$ 372,812.00	\$ 154,820.00	\$ 10,988.00	\$ 60,164.00	\$ 52,565.00	\$ 138,991.00	\$ 116,676.00	\$ 122,625.00	\$ -	\$ 147,281.00	\$ 2,065,629.00	\$ 186.08
63	MCALISTER NURSING AND REHAB	Adult NF	2,998	10,539	593	14,130	22,995	61.45%	\$ 1,585,843.00	\$ 178,707.00	\$ 217,797.00	\$ 13,310.00	\$ 79,933.00	\$ 57,781.00	\$ 173,651.00	\$ 120,355.00	\$ 225,410.00	\$ -	\$ 191,713.00	\$ 2,844,500.00	\$ 201.31
402	MCLoud NURSING CENTER	Adult NF	1,208	16,020	2,257	19,485	29,120	66.91%	\$ 2,181,667.00	\$ 187,465.00	\$ 337,781.00	\$ 19,980.00	\$ 97,683.00	\$ 26,417.00	\$ 223,591.00	\$ 123,283.00	\$ 336,978.00	\$ -	\$ 277,715.00	\$ 3,812,560.00	\$ 195.67
148	MCMAHON TOMLINSON NURSING & REHAB CENTER	Adult NF	5,183	23,965	7,273	36,421	53,290	68.34%	\$ 3,771,656.00	\$ 1,034,533.00	\$ 1,060,029.00	\$ -	\$ 256,380.00	\$ 41,056.00	\$ 1,220,892.00	\$ 188,617.00	\$ 1,420,930.00	\$ -	\$ 478,936.00	\$ 9,473,029.00	\$ 260.10
100	MEADOWBROOK NURSING CENTER	Adult NF	640	9,139	1,317	11,096	23,725	46.77%	\$ 1,164,946.53	\$ 102,703.56	\$ 199,008.05	\$ 12,953.02	\$ 79,465.61	\$ 121,114.44	\$ 275,122.42	\$ 95,873.31	\$ 27,640.31	\$ 89,164.12	\$ 148,450.44	\$ 2,316,441.81	\$ 208.76
276	MEADOWLAKE ESTATES	Adult NF	3,929	26,799	5,052	35,780	45,260	79.05%	\$ 3,675,589.00	\$ 570,866.00	\$ 331,778.00	\$ 70,773.00	\$ 228,954.00	\$ 264,534.00	\$ 411,859.00	\$ 297,017.00	\$ 929,740.00	\$ 985,723.00	\$ 470,770.00	\$ 8,537,603.00	\$

Oklahoma Healthcare Authority - Nursing Home Facility Cost Report - State Fiscal Year June 30, 2021

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2021 COST PER DAY
31	OSAGE NURSING HOME	Adult NF	469	6,988	1,463	8,920	18,250	48.88%	\$ 656,788.00	\$ 656,611.00	\$ 110,131.00	\$ -	\$ 64,690.00	\$ -	\$ 114,798.00	\$ 60,811.00	\$ 47,069.00	\$ 34,000.00	\$ 146,337.00	\$ 1,891,235.00	\$ 212.02
181	PARKHILL NORTH NURSING HOME	Adult NF	1,413	12,183	1,251	14,847	23,725	62.58%	\$ 1,426,070.69	\$ 128,208.84	\$ 246,089.07	\$ 11,100.78	\$ 68,060.98	\$ 143,833.76	\$ 317,897.94	\$ 136,459.27	\$ 42,454.23	\$ 122,484.69	\$ 193,620.60	\$ 2,836,280.85	\$ 191.03
362	PAULS VALLEY CARE CENTER	Adult NF	1,520	8,485	1,872	11,877	18,980	62.58%	\$ 974,071.00	\$ 88,273.00	\$ 134,169.00	\$ -	\$ 68,767.00	\$ 31,365.00	\$ 157,079.00	\$ 92,094.00	\$ 155,000.00	\$ -	\$ 158,823.00	\$ 1,859,641.00	\$ 156.57
274	PERRY GREEN VALLEY NURSING HOME	Adult NF	263	14,302	4,094	18,659	40,880	45.64%	\$ 2,344,529.00	\$ 248,321.00	\$ 627,297.00	\$ 3,570.00	\$ 155,123.00	\$ 87,072.00	\$ 282,844.00	\$ 476,236.00	\$ 130,687.00	\$ -	\$ 260,453.00	\$ 4,616,132.00	\$ 247.39
477	MAGNOLIA CREEK SKILLED NURSING AND THERAPY	Adult NF	4,839	20,642	1,362	26,843	57,670	46.55%	\$ 3,105,475.00	\$ 167,343.00	\$ 359,069.00	\$ 52,977.00	\$ 290,302.00	\$ 133,363.00	\$ 361,220.00	\$ 272,015.00	\$ 708,551.00	\$ 2,400.00	\$ 369,155.00	\$ 5,821,870.00	\$ 216.89
254	PLEASANT VALLEY HEALTH CARE CENTER	Adult NF	5,866	17,190	4,353	27,409	36,865	74.35%	\$ 2,946,975.00	\$ 758,657.00	\$ 545,868.00	\$ 20,086.00	\$ 238,518.00	\$ 175,397.00	\$ 618,822.00	\$ 325,602.00	\$ 231,833.00	\$ -	\$ 369,051.00	\$ 6,230,809.00	\$ 227.33
326	POCOLA NURSING HOME	Adult NF	182	15,733	2,354	18,269	32,940	55.46%	\$ 2,331,099.00	\$ 229,027.00	\$ 267,912.00	\$ 17,160.00	\$ 144,410.00	\$ 54,894.00	\$ 366,692.00	\$ 268,622.00	\$ 212,913.00	\$ 102,603.00	\$ 269,613.00	\$ 4,264,945.00	\$ 233.45
123	PONCA CITY NURSING & REHABILITATION CENTER	Adult NF	3,965	18,402	3,195	25,562	57,305	44.61%	\$ 3,300,095.00	\$ 224,150.00	\$ 476,049.00	\$ 17,335.00	\$ 344,063.00	\$ 189,632.00	\$ 352,785.00	\$ 372,628.00	\$ 486,836.00	\$ 438,991.00	\$ 349,914.00	\$ 6,552,478.00	\$ 256.34
21	PURCELL CARE CENTER	Adult NF	1,357	10,014	447	11,818	32,120	36.79%	\$ 1,116,136.00	\$ 453,066.00	\$ 155,653.00	\$ 26,620.00	\$ 138,580.00	\$ 113,662.00	\$ 261,902.00	\$ 267,050.00	\$ 190,686.00	\$ -	\$ 174,593.00	\$ 2,897,948.00	\$ 245.21
418	QUAIL CREEK NURSING & REHABILITATION CENTER	Adult NF	3,979	12,693	7,496	24,168	43,070	56.11%	\$ 2,986,792.00	\$ 469,327.00	\$ 348,736.00	\$ 47,849.00	\$ 288,810.00	\$ 26,318.00	\$ 337,270.00	\$ 944,080.00	\$ 865,171.00	\$ 467,995.00	\$ 317,086.00	\$ 7,099,434.00	\$ 293.75
349	QUAIL RIDGE LIVING CENTER	Adult NF	1,493	18,326	4,095	23,914	43,070	55.52%	\$ 3,025,085.00	\$ 146,067.00	\$ 425,191.00	\$ 24,176.00	\$ 191,892.00	\$ 284,371.00	\$ 430,423.00	\$ 370,875.00	\$ 107,151.00	\$ 15,500.00	\$ 322,217.00	\$ 5,342,948.00	\$ 223.42
159	QUINTON MANOR	Adult NF	183	6,795	645	7,623	18,250	41.77%	\$ 686,584.49	\$ 254,953.84	\$ 88,572.67	\$ 14,115.88	\$ 55,994.70	\$ 26,982.00	\$ 181,109.01	\$ 142,666.20	\$ 125,173.20	\$ -	\$ 113,185.30	\$ 1,689,337.29	\$ 221.61
134	RAINBOW HEALTH CARE COMMUNITY	Adult NF	3,367	17,834	5,468	26,669	38,690	68.93%	\$ 2,299,397.00	\$ 133,778.00	\$ 518,608.00	\$ 16,096.00	\$ 257,072.00	\$ 234,302.00	\$ 300,082.00	\$ 102,243.00	\$ 360,324.00	\$ 341,655.00	\$ 338,697.00	\$ 4,902,254.00	\$ 183.82
169	RAINBOW TERRACE CARE CENTER	Adult NF	-	12,659	-	12,659	21,900	57.80%	\$ 958,984.00	\$ 46,691.00	\$ 108,353.00	\$ 8,741.00	\$ 83,030.00	\$ 24,800.00	\$ 181,165.00	\$ 48,650.00	\$ 44,275.00	\$ 81,349.00	\$ 156,980.00	\$ 1,743,018.00	\$ 137.69
152	RANCH TERRACE NURSING HOME	Adult NF	162	12,116	1,646	13,924	31,025	44.88%	\$ 1,917,781.71	\$ 159,086.98	\$ 293,587.45	\$ 3,059.00	\$ 134,121.79	\$ 75,646.24	\$ 264,757.75	\$ 345,004.64	\$ 374,075.04	\$ -	\$ 191,944.15	\$ 3,759,064.75	\$ 269.97
405	RANCHWOOD NURSING CENTER	Adult NF	6,890	27,421	6,972	41,283	54,750	75.40%	\$ 4,000,084.00	\$ 558,158.00	\$ 588,551.00	\$ 49,574.00	\$ 235,586.00	\$ 271,353.00	\$ 449,912.00	\$ 405,032.00	\$ 713,688.00	\$ 1,159,263.00	\$ 541,491.00	\$ 8,972,692.00	\$ 217.35
76	WOODLANDS SKILLED NURSING AND THERAPY	Adult NF	3,654	11,973	1,805	17,432	41,610	41.89%	\$ 2,305,990.00	\$ 131,290.00	\$ 262,078.00	\$ 10,602.00	\$ 189,039.00	\$ 92,260.00	\$ 246,860.00	\$ 246,821.00	\$ 234,313.00	\$ 2,400.00	\$ 236,668.00	\$ 3,958,321.00	\$ 227.07
333	ROLLING HILLS CARE CENTER	Adult NF	4,583	16,909	2,156	23,648	40,150	58.90%	\$ 2,703,232.78	\$ 155,386.18	\$ 336,306.85	\$ 24,238.33	\$ 206,408.52	\$ 27,031.73	\$ 305,292.24	\$ 660,880.76	\$ 207,143.57	\$ 321,973.29	\$ 321,806.80	\$ 5,269,701.05	\$ 222.84
128	THE REGENCY SKILLED NURSING AND THERAPY	Adult NF	4,118	21,357	4,913	30,388	40,150	75.69%	\$ 3,914,473.00	\$ 261,032.00	\$ 448,280.00	\$ 84,627.00	\$ 285,035.00	\$ 99,541.00	\$ 534,154.00	\$ 437,662.00	\$ 1,016,126.00	\$ 2,400.00	\$ 413,772.00	\$ 7,497,102.00	\$ 246.71
258	RUTH WILSON HURLEY MANOR	Adult NF	107	9,828	3,829	13,764	27,375	50.28%	\$ 1,611,839.00	\$ 218,746.00	\$ 283,330.00	\$ -	\$ 83,942.00	\$ 49,866.00	\$ 122,911.00	\$ 148,306.00	\$ 34,555.00	\$ -	\$ 181,121.00	\$ 2,734,616.00	\$ 198.68
28	SAND SPRINGS NURSING & REHAB CENTER	Adult NF	2,371	12,204	2,670	17,245	47,815	36.07%	\$ 1,878,792.24	\$ 114,554.25	\$ 173,522.04	\$ 31,772.50	\$ 147,372.79	\$ 27,823.73	\$ 232,078.00	\$ 547,262.63	\$ 250,391.61	\$ 234,794.88	\$ 225,982.75	\$ 3,804,340.22	\$ 220.61
269	SEILING NURSING CENTER	Adult NF	-	3,628	2,406	6,034	11,315	53.33%	\$ 867,600.00	\$ 17,006.00	\$ 102,000.00	\$ 930.00	\$ 52,000.00	\$ 43,894.00	\$ 142,343.00	\$ 68,210.00	\$ 40,061.00	\$ -	\$ 84,018.00	\$ 1,456,146.00	\$ 241.32
391	SEMINOLE CARE & REHABILITATION CENTER	Adult NF	5,181	20,749	7,665	33,595	38,690	86.83%	\$ 3,085,197.00	\$ 162,468.00	\$ 430,635.00	\$ 35,158.00	\$ 238,595.00	\$ 88,492.00	\$ 356,500.00	\$ 141,224.00	\$ 461,047.00	\$ 400,742.00	\$ 500,992.00	\$ 5,901,050.00	\$ 175.65
186	SEMINOLE PIONEER NURSING HOME	Adult NF	-	14,998	75	15,073	40,150	37.54%	\$ 1,370,162.84	\$ 97,684.81	\$ 191,047.03	\$ 14,957.53	\$ 87,822.07	\$ 17,865.09	\$ 332,593.33	\$ 89,400.85	\$ 12,914.48	\$ 72,000.00	\$ 206,695.09	\$ 2,484,143.12	\$ 164.81
525	SENIOR SUITES HEALTHCARE	Adult NF	2,733	17,164	8,766	28,663	33,672	85.12%	\$ 2,785,721.39	\$ 306,379.43	\$ 437,522.16	\$ 68,807.50	\$ 188,838.80	\$ 205,605.57	\$ 428,941.39	\$ 193,171.46	\$ 257,988.98	\$ 171,988.44	\$ 377,623.97	\$ 5,422,589.09	\$ 189.18
70	SENIOR VILLAGE NURSING HOME	Adult NF	2,847	8,458	1,713	13,018	18,250	71.33%	\$ 1,712,524.00	\$ 91,550.00	\$ 197,085.00	\$ 11,152.00	\$ 122,493.00	\$ 44,916.00	\$ 199,948.00	\$ 197,606.00	\$ 153,344.00	\$ 2,400.00	\$ 183,876.00	\$ 2,916,894.00	\$ 224.07
17	SEQUOYAH EAST NURSING CENTER	Adult NF	2,136	14,904	726	17,766	29,200	60.84%	\$ 1,995,510.00	\$ 84,527.00	\$ 271,013.00	\$ 17,454.00	\$ 120,170.00	\$ 151,548.00	\$ 217,990.00	\$ 252,087.00	\$ 65,249.00	\$ 11,101.00	\$ 235,631.00	\$ 3,422,280.00	\$ 192.63
126	SEQUOYAH MANOR	Adult NF	2,986	19,697	3,560	26,243	59,130	44.38%	\$ 2,699,811.00	\$ 135,143.00	\$ 373,648.00	\$ 20,391.00	\$ 135,870.00	\$ 179,417.00	\$ 295,873.00	\$ 339,236.00	\$ 141,650.00	\$ 33,694.00	\$ 349,561.00	\$ 4,704,294.00	\$ 179.26
395	SEQUOYAH POINTE LIVING CENTER	Adult NF	3,451	10,935	1,613	15,999	31,390	50.97%	\$ 1,694,660.39	\$ 188,634.36	\$ 173,624.49	\$ 11,478.26	\$ 121,264.97	\$ 179,203.74	\$ 200,344.57	\$ 369,881.47	\$ 224,893.37	\$ 217,830.29	\$ 213,490.25	\$ 3,595,306.16	\$ 224.72
102	SERVANT LIVING CENTER - MEDFORD	Adult NF	-	11,747	533	12,280	30,660	40.05%	\$ 1,254,169.00	\$ 206,834.00	\$ 296,081.00	\$ 3,591.00	\$ 85,654.00	\$ 65,355.00	\$ 121,831.00	\$ 155,898.00	\$ 113,544.00	\$ -	\$ 174,937.00	\$ 2,481,894.00	\$ 202.11
309	SHADY REST CARE CENTER	Adult NF	711	11,405	204	12,320	23,725	51.93%	\$ 1,135,392.73	\$ 120,160.48	\$ 195,882.73	\$ 6,733.30	\$ 87,485.20	\$ 119,382.95	\$ 276,477.98	\$ 133,658.71	\$ 38,028.31	\$ 84,152.89	\$ 159,101.85	\$ 2,356,457.13	\$ 191.27
163	SHANOAN SPRINGS NURSING AND REHABILITATION CENTER	Adult NF	3,484	11,901	1,979	17,364	29,930	58.02%	\$ 2,197,028.00	\$ 153,116.00	\$ 321,833.00	\$ 25,086.00	\$ 273,814.00	\$ 74,972.00	\$ 208,838.00	\$ 243,858.00	\$ 199,836.00	\$ 285,193.00	\$ 237,664.00	\$ 4,221,238.00	\$ 243.10
188	SHARE MEDICAL CENTER	Adult NF	2,050	6,698	6,057	14,805	29,200	50.70%	\$ 2,321,049.00	\$ 308,903.00	\$ 334,455.00	\$ -	\$ 111,305.00	\$ 23,556.00	\$ 286,628.00	\$ 166,441.00	\$ 20,581.00	\$ -	\$ 194,686.00	\$ 3,767,604.00	\$ 254.48
29	SHATTUCK NURSING CENTER	Adult NF	305	11,373	3,367	15,045	21,900	68.70%	\$ 1,542,792.00	\$ 116,554.00	\$ 236,217.00	\$ 9,128.00	\$ 58,449.34	\$ 116,773.07	\$ 229,190.04	\$ 66,909.80	\$ 103,348.64	\$ 218,892.50	\$ 204,233.27	\$ 2,902,487.66	\$ 192.92
71	SHAWN MANOR NURSING HOME	Adult NF	560	8,033	864	9,457	34,310	27.56%	\$ 910,877.23	\$ 151,933.95	\$ 91,839.27	\$ 4,812.53	\$ 98,728.20	\$ 65,643.05	\$ 119,525.81	\$ 299,094.70	\$ 160,493.96	\$ 128,759.36	\$ 126,213.70	\$ 2,157,921.76	\$ 228.18
371	SHAWNEE CARE CENTER	Adult NF	759	16,012	4,020	20,791	41,610	49.97%	\$ 1,838,572.82	\$ 167,254.78	\$ 357,939.29	\$ 13,258.20	\$ 97,358.33	\$ 249,207.04	\$ 288,971.24	\$ 3,669,702.47	\$ 153,131.33	\$ 282,462.00	\$ 103,240.57	\$ 5,369,301.07	\$ 176.50
187	SHAWNEE COLONIAL ESTATES NURSING HOME	Adult NF	3,131	19,518	1,954	24,603	57,305	42.93%	\$ 3,181,582.00	\$ 460,906.00	\$ 401,229.00	\$ 33,872.00	\$ 301,115.00	\$ 153,429.00	\$ 433,607.00	\$ 336,651.00	\$ 556,071.00	\$ 447,210.00	\$ 366,917.00	\$ 6,672,589.00	\$ 271.21
216	SHERWOOD HEALTH SERVICES	Adult NF	3,495	14,599	2,757	20,851	37,230	56.01%	\$ 2,025,574.56	\$ 163,326.13	\$ 340,430.84	\$ 20,922.01	\$ 198,884.01	\$ 156,925.91	\$ 464,571						

Oklahoma Healthcare Authority - Nursing Home Facility Cost Report - State Fiscal Year June 30, 2021

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2021 COST PER DAY
531	VILLAGES AT SOUTHERN HILLS (THE)	Adult NF	12,149	3,557	15,956	31,662	36,500	86.75%	\$ 5,135,163.00	\$ 731,241.00	\$ 682,929.00	\$ 73,922.00	\$ 239,296.00	\$ 307,748.00	\$ 291,490.00	\$ 444,742.00	\$ 1,156,208.00	\$ 1,069,559.00	\$ 246,197.00	\$ 10,378,495.00	\$ 327.79
47	TIDWELL LIVING CENTER	Adult NF	306	7,715	894	8,915	20,075	44.41%	\$ 979,333.94	\$ 111,303.12	\$ 116,708.54	\$ 8,334.53	\$ 86,955.73	\$ 83,797.57	\$ 228,430.53	\$ 179,474.58	\$ 170,873.96	\$ 1,250.00	\$ 128,404.96	\$ 2,094,867.46	\$ 234.98
351	TOWN OF VICI NURSING HOME	Adult NF	1,381	10,787	3,943	16,111	26,645	60.47%	\$ 1,996,929.32	\$ 244,855.06	\$ 523,908.05	\$ -	\$ 134,984.35	\$ 105,920.31	\$ 257,624.53	\$ 242,255.56	\$ 1,962.74	\$ -	\$ 230,603.20	\$ 3,739,043.12	\$ 232.08
281	TULSA NURSING CENTER	Adult NF	4,805	20,457	3,787	29,049	46,720	62.18%	\$ 2,952,474.00	\$ 1,452,208.00	\$ 456,575.00	\$ 78,943.00	\$ 249,320.00	\$ 224,834.00	\$ 354,374.00	\$ 300,380.00	\$ 712,772.00	\$ 877,777.00	\$ 383,063.00	\$ 8,042,720.00	\$ 276.87
384	TUSCANY VILLAGE NURSING CENTER	Adult NF	4,951	28,321	7,124	40,396	50,005	80.78%	\$ 4,140,347.00	\$ 456,131.00	\$ 621,862.00	\$ 110,464.00	\$ 224,142.00	\$ 245,047.00	\$ 496,106.00	\$ 347,063.00	\$ 1,002,258.00	\$ 1,118,480.00	\$ 533,824.00	\$ 9,295,724.00	\$ 230.11
292	TUTTLE CARE CENTER	Adult NF	1,713	7,379	2,382	11,474	18,980	60.45%	\$ 1,081,051.00	\$ 175,247.00	\$ 168,738.00	\$ 10,602.00	\$ 72,249.00	\$ 12,242.00	\$ 138,983.00	\$ 430,309.00	\$ 133,047.00	\$ 177,880.00	\$ 154,355.00	\$ 2,554,703.00	\$ 222.65
154	CLINTON THERAPY & LIVING CENTER	Adult NF	1,317	10,418	1,835	13,570	36,865	36.81%	\$ 1,369,587.21	\$ 108,181.05	\$ 234,368.11	\$ 11,639.00	\$ 175,329.03	\$ 102,635.23	\$ 308,710.71	\$ 158,278.18	\$ 520,188.46	\$ 165,333.30	\$ 176,587.95	\$ 3,330,838.23	\$ 245.46
500	UNIVERSITY VILLAGE RETIREMENT COMMUNITY	Adult NF	8,429	3,216	11,078	22,723	28,392	80.03%	\$ 3,358,725.00	\$ 720,846.00	\$ 636,184.00	\$ 17,350.00	\$ 197,417.00	\$ 153,089.00	\$ 388,770.00	\$ 130,200.00	\$ 19,404.00	\$ 251,815.00	\$ 319,820.00	\$ 6,193,620.00	\$ 272.57
436	VIA CHRISTI VILLAGE PONCA CITY	Adult NF	2,988	6,486	9,264	18,738	24,820	75.50%	\$ 1,940,137.00	\$ 786,824.00	\$ 607,759.00	\$ -	\$ 179,911.00	\$ 67,271.00	\$ 302,253.00	\$ 223,344.00	\$ 340,938.00	\$ 656,561.00	\$ 362,057.00	\$ 5,467,055.00	\$ 291.76
214	VIAN NURSING & REHAB	Adult NF	1,540	15,637	1,659	18,836	48,545	38.80%	\$ 1,781,814.00	\$ 77,343.00	\$ 256,660.00	\$ 14,894.00	\$ 117,568.00	\$ 294,418.00	\$ 367,915.00	\$ 171,480.00	\$ 256,516.00	\$ 240,000.00	\$ 257,286.00	\$ 3,835,894.00	\$ 203.65
312	VILLAGE HEALTH CARE CENTER	Adult NF	584	11,498	2,499	14,581	28,105	51.88%	\$ 1,540,851.11	\$ 121,820.68	\$ 284,151.52	\$ 25,233.34	\$ 90,028.01	\$ 162,018.67	\$ 391,829.65	\$ 198,376.54	\$ 121,490.91	\$ 75,962.02	\$ 194,107.15	\$ 3,205,869.60	\$ 219.87
234	WAGONER HEALTH AND REHAB	Adult NF	1,849	14,913	893	17,655	42,705	41.34%	\$ 1,542,874.00	\$ 51,164.00	\$ 212,179.00	\$ 3,158.00	\$ 86,959.00	\$ 102,775.00	\$ 299,946.00	\$ 122,963.00	\$ 116,456.00	\$ -	\$ 238,588.00	\$ 2,777,062.00	\$ 157.30
421	WALNUT GROVE LIVING CENTER	Adult NF	4,737	10,126	5,814	20,677	29,200	70.81%	\$ 2,250,373.00	\$ 249,567.00	\$ 320,140.00	\$ 1,000.00	\$ 202,993.00	\$ 102,498.00	\$ 239,612.00	\$ 269,602.00	\$ 414,033.00	\$ 29,696.00	\$ 274,916.00	\$ 4,354,430.00	\$ 210.59
383	WARR ACRES NURSING CENTER	Adult NF	658	19,775	1,096	21,529	37,595	57.27%	\$ 2,551,861.00	\$ 327,632.00	\$ 362,181.00	\$ 18,239.00	\$ 200,111.00	\$ 114,243.00	\$ 245,444.00	\$ 440,949.00	\$ 237,590.00	\$ -	\$ 288,363.00	\$ 4,786,613.00	\$ 222.33
75	WASHITA VALLEY LIVING CENTER	Adult NF	1,507	11,760	1,971	15,238	39,785	38.30%	\$ 1,430,916.00	\$ 379,814.00	\$ 187,945.57	\$ 14,530.05	\$ 92,025.48	\$ 27,709.95	\$ 215,845.48	\$ 43,775.27	\$ 53,888.75	\$ -	\$ 195,622.67	\$ 2,642,073.22	\$ 173.39
249	LAKEVIEW NURSING & REHAB	Adult NF	2,772	10,028	1,144	13,944	25,550	54.58%	\$ 1,326,432.00	\$ 258,938.00	\$ 229,907.00	\$ 12,112.00	\$ 90,183.00	\$ 59,313.00	\$ 183,590.00	\$ 75,840.00	\$ 80,411.00	\$ -	\$ 185,674.00	\$ 2,502,400.00	\$ 179.46
153	WESTBROOK HOME	Adult NF	36	9,337	1,127	10,500	30,295	34.66%	\$ 1,042,343.50	\$ 145,495.91	\$ 127,274.00	\$ 621.50	\$ 82,578.00	\$ 38,948.00	\$ 145,872.00	\$ 145,079.00	\$ 162,122.51	\$ 99,511.00	\$ 138,009.00	\$ 2,127,854.42	\$ 202.65
377	WESTHAVEN NURSING HOME	Adult NF	2,807	12,149	3,300	18,256	45,625	40.01%	\$ 2,299,986.00	\$ 307,516.00	\$ 322,433.00	\$ 25,042.00	\$ 250,826.00	\$ 101,764.00	\$ 285,806.00	\$ 238,774.00	\$ 363,034.00	\$ 317,524.00	\$ 251,259.00	\$ 4,763,964.00	\$ 260.95
146	WEWOKA HEALTHCARE CENTER	Adult NF	948	8,308	475	9,731	23,360	41.66%	\$ 948,509.00	\$ 144,844.00	\$ 128,788.00	\$ 435.00	\$ 80,791.00	\$ 55,673.00	\$ 194,232.00	\$ 64,311.00	\$ 137,485.00	\$ -	\$ 128,911.00	\$ 1,883,979.00	\$ 193.61
46	WHISPERING OAKS	Adult NF	290	9,710	365	10,365	27,740	37.36%	\$ 1,072,123.77	\$ 16,800.00	\$ 223,525.05	\$ 18,694.00	\$ 54,898.59	\$ 31,656.39	\$ 287,215.43	\$ 202,573.40	\$ -	\$ 216,680.16	\$ 106,385.95	\$ 2,230,552.74	\$ 215.20
173	WILDWOOD CARE CENTER	Adult NF	558	6,659	801	8,018	20,440	39.23%	\$ 896,688.00	\$ 133,156.00	\$ 100,863.00	\$ 30,349.00	\$ 91,320.00	\$ 72,820.00	\$ 140,360.00	\$ 43,530.00	\$ 44,235.00	\$ 6,128.00	\$ 105,437.00	\$ 1,664,886.00	\$ 207.64
196	WILKINS HEALTH AND REHABILITATION COMMUNITY	Adult NF	3,817	23,542	11,474	38,833	39,420	98.51%	\$ 3,456,121.00	\$ 141,969.00	\$ 662,100.00	\$ 27,706.00	\$ 192,179.00	\$ 215,959.00	\$ 593,966.00	\$ 463,960.00	\$ 600,668.00	\$ 140,175.00	\$ 559,028.00	\$ 7,053,831.00	\$ 181.65
202	WILLOW CREEK HEALTH CARE	Adult NF	354	18,425	3,425	22,204	36,500	60.83%	\$ 2,617,712.00	\$ 364,553.00	\$ 628,931.00	\$ 40,896.00	\$ 140,585.00	\$ 86,037.00	\$ 209,021.00	\$ 194,282.00	\$ 152,807.00	\$ -	\$ 302,457.00	\$ 4,737,281.00	\$ 213.35
25	WILLOW HAVEN NURSING HOME - ILA SEATON	Adult NF	2,261	7,331	546	10,138	17,885	56.68%	\$ 974,353.46	\$ 58,486.68	\$ 140,881.69	\$ 4,720.10	\$ 70,912.07	\$ 2,056.20	\$ 136,312.14	\$ 147,100.05	\$ 478,796.52	\$ 42,000.00	\$ 145,395.68	\$ 2,201,014.59	\$ 217.11
345	WILLOW PARK HEALTH CARE CENTER	Adult NF	3,066	21,060	2,302	26,428	55,115	47.95%	\$ 2,123,448.00	\$ 368,492.00	\$ 306,578.00	\$ 22,846.00	\$ 144,245.00	\$ 27,868.00	\$ 314,684.00	\$ 238,470.00	\$ 250,721.00	\$ 372,338.00	\$ 351,500.00	\$ 4,521,190.00	\$ 171.08
101	WILSON NURSING CENTER	Adult NF	-	10,591	1,174	11,765	25,550	46.05%	\$ 1,282,754.00	\$ 56,366.00	\$ 213,895.00	\$ 1,157.00	\$ 57,303.00	\$ 40,649.00	\$ 136,873.00	\$ 126,089.00	\$ 400,545.00	\$ 30,000.00	\$ 154,710.00	\$ 2,500,341.00	\$ 212.52
443	WINDRIDGE NURSING AND REHABILITATION CENTER	Adult NF	394	10,762	2,260	13,416	36,500	36.76%	\$ 1,282,404.00	\$ 135,099.00	\$ 205,874.00	\$ -	\$ 163,580.00	\$ -	\$ 296,537.00	\$ 109,260.00	\$ 324,388.00	\$ 110,000.00	\$ 249,984.00	\$ 2,877,126.00	\$ 214.45
205	WINDSOR HILLS NURSING CENTER	Adult NF	707	18,057	3,363	22,127	40,880	54.13%	\$ 2,847,294.00	\$ 311,954.50	\$ 417,632.00	\$ 25,953.00	\$ 201,345.00	\$ 141,000.00	\$ 337,133.00	\$ 475,357.00	\$ 241,189.00	\$ -	\$ 292,428.00	\$ 5,291,293.50	\$ 239.13
437	WOLFE LIVING CENTER AT SUMMIT RIDGE	Adult NF	1,223	9,111	3,243	13,577	17,520	77.49%	\$ 1,742,885.00	\$ 257,899.00	\$ 188,363.00	\$ -	\$ 64,399.00	\$ 117,446.00	\$ 212,665.00	\$ 155,400.00	\$ 47,357.00	\$ -	\$ 203,547.00	\$ 2,989,961.00	\$ 220.22
241	EMERALD CARE CENTER CLAREMORE	Adult NF	4,593	21,823	6,746	33,162	47,085	70.43%	\$ 3,593,860.00	\$ 747,524.00	\$ 470,562.00	\$ 100,690.00	\$ 272,013.00	\$ 261,864.00	\$ 341,153.00	\$ 256,928.00	\$ 843,519.00	\$ -	\$ 475,562.00	\$ 7,363,675.00	\$ 222.05
256	WOODVIEW HOME	Adult NF	394	11,482	2,898	14,774	24,820	59.52%	\$ 1,443,187.96	\$ 113,085.52	\$ 158,111.00	\$ 11,109.00	\$ 65,224.00	\$ 51,161.00	\$ 222,812.00	\$ 152,423.00	\$ 185,522.86	\$ 145,529.00	\$ 197,435.00	\$ 2,745,600.34	\$ 185.84
38	YORK MANOR NURSING HOME	Adult NF	-	13,983	504	14,487	21,900	66.15%	\$ 1,641,128.10	\$ 98,721.47	\$ 317,215.67	\$ -	\$ 105,164.51	\$ 23,991.00	\$ 175,607.80	\$ 232,691.72	\$ 146,775.00	\$ -	\$ 187,453.33	\$ 2,928,748.60	\$ 202.16
	REG NF TOTALS		691,858	3,912,226	923,434	5,527,518	10,002,188	55.26%	\$ 628,050,350.17	\$ 75,214,419.74	\$ 96,708,735.52	\$ 7,249,898.39	\$ 44,594,707.08	\$ 32,152,424.12	\$ 88,456,882.06	\$ 63,560,972.25	\$ 91,715,468.34	\$ 36,333,536.55	\$ 74,696,359.76	\$ 1,238,733,753.98	\$ 224.10

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
Regular Nursing Facilities SFY 08 thru SFY 21 Cost Comparison

3/23/2022	SFY 2021	SFY 2020	SFY 2019	SFY 2018	SFY 2017	SFY 2016	SFY 2015	SFY 2014	SFY 2013	SFY 2012	SFY 2011	SFY 2010	SFY 2009	SFY 2008
Available Patient Days:	10,002,188	9,948,851	9,901,674	9,734,197	9,625,707	9,688,384	9,892,198	9,888,607	10,086,192	9,767,266	9,850,163	9,954,490	10,117,276	10,360,821
Total Patient Days:	5,527,518	6,305,793	6,400,869	6,406,962	6,404,653	6,487,302	6,557,478	6,641,466	6,697,794	6,630,364	6,613,341	6,756,098	6,764,190	6,899,748
Medicaid Days:	3,912,226	4,555,568	4,563,077	4,471,112	4,454,249	4,478,807	4,533,148	4,627,657	4,619,337	4,606,740	4,555,804	4,720,199	4,691,249	4,813,672
Medicare Days:	691,858	646,618	691,847	724,476	700,547	683,016	671,884	677,466	710,356	644,207	645,107	638,834	633,537	658,925
Other Days:	923,434	1,103,607	1,145,945	1,211,374	1,249,857	1,325,479	1,352,446	1,336,343	1,368,101	1,379,417	1,412,430	1,397,065	1,439,404	1,427,151
Occupancy %:	55.26%	63.38%	64.64%	65.82%	66.54%	66.96%	66.29%	67.16%	66.41%	67.88%	67.14%	67.87%	66.86%	66.59%
% of Medicaid:	70.78%	72.24%	71.29%	69.79%	69.55%	69.04%	69.13%	69.68%	68.97%	69.48%	68.89%	69.87%	69.35%	69.77%
Description:	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day
Salaries & Wages:	\$ 113.62	\$ 96.07	\$ 88.48	\$ 86.76	\$ 84.95	\$ 82.67	\$ 81.27	\$ 78.61	\$ 76.50	\$ 74.77	\$ 72.91	\$ 71.74	\$ 69.98	\$ 65.52
Outside Professional Fees:	\$ 13.61	\$ 9.94	\$ 9.21	\$ 9.01	\$ 8.42	\$ 8.70	\$ 8.71	\$ 7.73	\$ 7.59	\$ 6.54	\$ 6.56	\$ 6.28	\$ 6.57	\$ 6.79
Employee Expenses:	\$ 17.50	\$ 14.19	\$ 13.56	\$ 14.10	\$ 14.32	\$ 14.76	\$ 14.64	\$ 14.68	\$ 14.80	\$ 14.40	\$ 13.85	\$ 13.31	\$ 12.98	\$ 12.22
Taxes (Non-Payroll):	\$ 1.31	\$ 1.08	\$ 0.92	\$ 0.91	\$ 0.95	\$ 0.85	\$ 0.89	\$ 0.80	\$ 0.84	\$ 0.72	\$ 0.71	\$ 0.64	\$ 0.64	\$ 0.63
Office Expenses:	\$ 8.07	\$ 6.70	\$ 6.37	\$ 6.46	\$ 6.32	\$ 5.98	\$ 6.01	\$ 6.02	\$ 5.66	\$ 5.62	\$ 5.52	\$ 5.48	\$ 5.59	\$ 5.43
Insurance:	\$ 5.82	\$ 3.76	\$ 3.13	\$ 2.92	\$ 2.68	\$ 2.95	\$ 3.02	\$ 2.78	\$ 3.39	\$ 2.90	\$ 2.35	\$ 2.19	\$ 2.49	\$ 2.54
General Expenses:	\$ 16.00	\$ 14.19	\$ 13.77	\$ 13.16	\$ 13.43	\$ 13.55	\$ 13.53	\$ 13.26	\$ 13.18	\$ 13.05	\$ 12.79	\$ 12.17	\$ 12.22	\$ 11.85
Drugs & Medical Supplies:	\$ 11.50	\$ 6.09	\$ 5.02	\$ 5.02	\$ 5.37	\$ 5.19	\$ 5.23	\$ 5.27	\$ 4.88	\$ 4.70	\$ 4.78	\$ 4.55	\$ 4.31	\$ 3.96
Capital Related Cost:	\$ 16.59	\$ 14.14	\$ 13.97	\$ 14.48	\$ 13.19	\$ 13.05	\$ 12.56	\$ 12.09	\$ 11.64	\$ 11.34	\$ 11.62	\$ 11.26	\$ 10.90	\$ 10.76
Administrative Services:	\$ 6.57	\$ 4.19	\$ 3.92	\$ 4.18	\$ 3.80	\$ 3.96	\$ 4.16	\$ 5.43	\$ 5.17	\$ 5.26	\$ 5.35	\$ 4.29	\$ 4.61	\$ 5.20
Other Expenses:	\$ 13.51	\$ 12.60	\$ 11.81	\$ 11.89	\$ 11.97	\$ 11.48	\$ 11.95	\$ 11.77	\$ 10.58	\$ 8.14	\$ 8.13	\$ 7.96	\$ 7.88	\$ 8.00
Total:	\$ 224.10	\$ 182.95	\$ 170.18	\$ 168.88	\$ 165.38	\$ 163.15	\$ 161.98	\$ 158.45	\$ 154.24	\$ 147.44	\$ 144.57	\$ 139.87	\$ 138.17	\$ 132.90

**State of Oklahoma
Oklahoma Health Care Authority**

Nursing Home Facility Cost Report Summary

3/23/2022

Regular Nursing Facilities

State Fiscal Year June 30, 2021

Page 1

Summary

SFY 21

Available Patient Days: 10,002,188

Total Patient Days: 5,527,518

Medicaid Days: 3,912,226

Medicare Days: 691,858

Other Days: 923,434

Occupancy %: 55.26%

% of Medicaid: 70.78%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Salaries & Wages:	\$ 628,050,350.17	\$ 113.62
Outside Professional Fees:	\$ 75,214,419.74	\$ 13.61
Employee Expenses:	\$ 96,708,735.52	\$ 17.50
Taxes (Non-Payroll):	\$ 7,249,898.39	\$ 1.31
Office Expenses:	\$ 44,594,707.08	\$ 8.07
Insurance:	\$ 32,152,424.12	\$ 5.82
General Expenses:	\$ 88,456,882.06	\$ 16.00
Drugs & Medical Supplies:	\$ 63,560,972.25	\$ 11.50
Capital Related Cost:	\$ 91,715,468.34	\$ 16.59
Administrative Services:	\$ 36,333,536.55	\$ 6.57
Other Expenses:	\$ 74,696,359.76	\$ 13.51
Total:	\$ 1,238,733,753.98	\$ 224.10

**State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021**

3/23/2022

Regular Nursing Facilities

Page 2

Salaries and Wages

SFY 21

Available Patient Days:	10,002,188
Total Patient Days:	5,527,518
Medicaid Days:	3,912,226
Medicare Days:	691,858
Other Days:	923,434

Occupancy %:	55.26%
% of Medicaid:	70.78%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Registered Nurses:	\$ 49,311,215.99	1,510,475	\$ 8.92	0.27	\$ 32.65
Licensed Practical Nurses:	\$ 150,606,607.16	5,816,150	\$ 27.25	1.05	\$ 25.89
Director of Nursing:	\$ 26,662,656.18	700,070	\$ 4.82	0.13	\$ 38.09
Nurse Aides:	\$ 155,489,416.58	11,314,088	\$ 28.13	2.05	\$ 13.74
CMA Aides:	\$ 55,463,770.25	3,543,483	\$ 10.03	0.64	\$ 15.65
QMRP'S (ICF-MR Only):	\$ -	-	\$ -	-	\$ -
Medical Director:	\$ 74,836.00	2,540	\$ 0.01	0.00	\$ 29.46
Physical Therapist:	\$ 411,039.87	15,042	\$ 0.07	0.00	\$ 27.33
Occupational Therapist:	\$ 202,691.30	4,457	\$ 0.04	0.00	\$ 45.48
Respiratory Therapist:	\$ 323,946.49	9,903	\$ 0.06	0.00	\$ 32.71
Speech Therapist:	\$ 183,751.02	4,356	\$ 0.03	0.00	\$ 42.18
Therapy Aide/Assistant:	\$ 1,372,247.59	66,433	\$ 0.25	0.01	\$ 20.66
Administrator:	\$ 25,340,074.73	576,183	\$ 4.58	0.10	\$ 43.98
Assistant Administrator:	\$ 1,242,447.78	44,796	\$ 0.22	0.01	\$ 27.74
Accountant/Bookkeeper:	\$ 7,029,772.42	316,576	\$ 1.27	0.06	\$ 22.21
Other Office Staff:	\$ 25,082,635.77	1,434,463	\$ 4.54	0.26	\$ 17.49
Soc Serv Dir/Soc Worker:	\$ 3,339,630.82	179,643	\$ 0.60	0.03	\$ 18.59
Other Soc Serv Staff:	\$ 3,001,904.77	176,787	\$ 0.54	0.03	\$ 16.98
Activities Director:	\$ 1,967,939.59	132,961	\$ 0.36	0.02	\$ 14.80
Other Activities Staff:	\$ 3,592,220.46	285,702	\$ 0.65	0.05	\$ 12.57
Comb Soc Serv/Activities:	\$ 7,275,939.44	426,350	\$ 1.32	0.08	\$ 17.07
Dietician:	\$ 2,750,906.68	183,487	\$ 0.50	0.03	\$ 14.99
Other Dietary Staff:	\$ 50,689,999.29	4,243,613	\$ 9.17	0.77	\$ 11.95

3/23/2022

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

Regular Nursing Facilities

Page 2 cont.

Salaries and Wages

SFY 21

Available Patient Days: 10,002,188

Total Patient Days: 5,527,518

Medicaid Days: 3,912,226

Medicare Days: 691,858

Other Days: 923,434

Occupancy %: 55.26%

% of Medicaid: 70.78%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Housekeeping Supervisor:	\$ 3,067,495.33	201,841	\$ 0.55	0.04	\$ 15.20
Housekeeping Staff:	\$ 24,650,267.44	2,297,365	\$ 4.46	0.42	\$ 10.73
Maintenance Supervisor:	\$ 5,044,107.75	253,372	\$ 0.91	0.05	\$ 19.91
Maintenance Staff:	\$ 8,227,970.46	497,164	\$ 1.49	0.09	\$ 16.55
Laundry Supervisor:	\$ 781,689.14	68,596	\$ 0.14	0.01	\$ 11.40
Other Laundry Staff:	\$ 9,392,349.90	868,562	\$ 1.70	0.16	\$ 10.81
Medical Records:	\$ 3,055,427.04	184,522	\$ 0.55	0.03	\$ 16.56
Other:	\$ 2,415,392.93	154,697	\$ 0.44	0.03	\$ 15.61
Total Salaries & Wages:	\$ 628,050,350.17	35,513,677	\$ 113.62	6.42	\$ 17.68

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Regular Nursing Facilities

Page 3

Outside Professional Fees

SFY 21

Available Patient Days: 10,002,188

Total Patient Days: 5,527,518

Medicaid Days: 3,912,226

Medicare Days: 691,858

Other Days: 923,434

Occupancy %: 55.26%

% of Medicaid: 70.78%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Contract Registered Nurse:	\$ 2,044,411.96	\$ 0.37
Contract Lic. Practical Nurse:	\$ 6,334,003.93	\$ 1.15
Contract Nurse Aides:	\$ 9,416,272.28	\$ 1.70
Medical Director:	\$ 5,430,391.33	\$ 0.98
Therapists:	\$ 3,709,953.19	\$ 0.67
Consulting Social Worker:	\$ 39,349.50	\$ 0.01
Dietician:	\$ 2,886,814.71	\$ 0.52
Pharmacist:	\$ 1,835,325.12	\$ 0.33
Dentist:	\$ 17,990.89	\$ 0.00
Accountants:	\$ 12,691,766.12	\$ 2.30
Legal:	\$ 5,973,326.53	\$ 1.08
Housekeeping:	\$ 709,279.78	\$ 0.13
Maintenance:	\$ 2,707,381.23	\$ 0.49
Other:	\$ 15,630,248.88	\$ 2.83
Computer Programmer:	\$ 5,787,904.29	\$ 1.05
Total O/S Professional:	\$ 75,214,419.74	\$ 13.61

**State of Oklahoma
Oklahoma Health Care Authority**

Nursing Home Facility Cost Report Summary

3/23/2022

Regular Nursing Facilities

State Fiscal Year June 30, 2021

Page 4

Employee Expenses

SFY 21

Available Patient Days:	10,002,188
Total Patient Days:	5,527,518
Medicaid Days:	3,912,226
Medicare Days:	691,858
Other Days:	923,434
 Occupancy %:	 55.26%
% of Medicaid:	70.78%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<u>Employee Benefits and Payroll Related Expenses</u>		
Fica:	\$ 46,968,608.43	\$ 8.50
Unemployment Compensation Tax:	\$ 4,633,658.78	\$ 0.84
Workman's Compensation Insurance:	\$ 12,861,669.73	\$ 2.33
Group Health Dental Insurance:	\$ 18,394,736.11	\$ 3.33
Life Insurance:	\$ 444,924.24	\$ 0.08
Retirement and Pension:	\$ 1,230,359.13	\$ 0.22
Other Employee Benefits:	\$ 10,036,623.07	\$ 1.82
<u>Staff Development and Training</u>		
Nurse Aide Competency Evaluation:	\$ 157,633.15	\$ 0.03
Other Licensed Direct Care Training:	\$ 983,408.21	\$ 0.18
Other:	\$ 997,114.67	\$ 0.18
Total	\$ 96,708,735.52	\$ 17.50

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Regular Nursing Facilities

Page 5

Taxes Non-Payroll Related

SFY 21

Available Patient Days:	10,002,188
Total Patient Days:	5,527,518
Medicaid Days:	3,912,226
Medicare Days:	691,858
Other Days:	923,434

Occupancy %:	55.26%
% of Medicaid:	70.78%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Excise Tax:	\$ 11,738.00	\$ 0.00
Corporation License:	\$ 203,740.75	\$ 0.04
Ad Valorem:	\$ 6,048,408.46	\$ 1.09
Auto Tag/Registration:	\$ 50,795.47	\$ 0.01
Other:	\$ 935,215.71	\$ 0.17
Total Taxes Non-Payroll	\$ 7,249,898.39	\$ 1.31

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Regular Nursing Facilities

Page 6

Office Expense

SFY 21

Available Patient Days:	10,002,188
Total Patient Days:	5,527,518
Medicaid Days:	3,912,226
Medicare Days:	691,858
Other Days:	923,434
Occupancy %:	55.26%
% of Medicaid:	70.78%

<u>Description:</u>		<u>Totals</u>	<u>Cost Per Day</u>
Office Supplies:	\$	13,352,950.22	\$ 2.42
Office Phone:	\$	4,450,568.31	\$ 0.81
Office Utilities:	\$	26,791,188.55	\$ 4.85
Total Office Expense:	\$	44,594,707.08	\$ 8.07

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Regular Nursing Facilities

Page 7

Insurance Non-Payroll

SFY 21

Available Patient Days:	10,002,188
Total Patient Days:	5,527,518
Medicaid Days:	3,912,226
Medicare Days:	691,858
Other Days:	923,434

Occupancy %:	55.26%
% of Medicaid:	70.78%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Building Insurance:	\$ 10,620,028.51	\$ 1.92
Automobile Insurance:	\$ 804,627.08	\$ 0.15
Other Insurance:	\$ 20,727,768.53	\$ 3.75
Total Insurance Expense:	\$ 32,152,424.12	\$ 5.82

**State of Oklahoma
Oklahoma Health Care Authority**

Nursing Home Facility Cost Report Summary

3/23/2022

Regular Nursing Facilities

State Fiscal Year June 30, 2021

Page 8

General Expenses

SFY 21

Available Patient Days:	10,002,188
Total Patient Days:	5,527,518
Medicaid Days:	3,912,226
Medicare Days:	691,858
Other Days:	923,434
 Occupancy %:	 55.26%
% of Medicaid:	70.78%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Dues and Publications:	\$ 1,950,427.25	\$ 0.35
Public Relations:	\$ 1,339,251.33	\$ 0.24
Automobile Expense:	\$ 4,456,459.24	\$ 0.81
Maintenance:	\$ 18,658,353.52	\$ 3.38
Laundry and Linen:	\$ 4,227,965.37	\$ 0.76
Housekeeping Supplies:	\$ 5,754,168.64	\$ 1.04
Food and Kitchen Supplies:	\$ 50,518,160.78	\$ 9.14
Social Services Supplies:	\$ 1,552,095.93	\$ 0.28
Total General Expenses:	\$ 88,456,882.06	\$ 16.00

**State of Oklahoma
Oklahoma Health Care Authority**

Nursing Home Facility Cost Report Summary

State Fiscal Year June 30, 2021

3/23/2022

Regular Nursing Facilities

Page 9

Drugs & Medical Supplies

SFY 21

Available Patient Days:	10,002,188
Total Patient Days:	5,527,518
Medicaid Days:	3,912,226
Medicare Days:	691,858
Other Days:	923,434
Occupancy %:	55.26%
% of Medicaid:	70.78%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Drugs and Medical Supplies:	\$ 56,242,805.63	\$ 10.18
Oxygen and Oxygen Related Supplies	\$ 1,644,886.20	\$ 0.30
Over-the-Counter Medication:	\$ 3,734,730.23	\$ 0.68
Special Adaptive Medical Equip:	\$ 1,938,550.19	\$ 0.35
Total Drugs & Medical:	\$ 63,560,972.25	\$ 11.50

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Regular Nursing Facilities

Page 10

Capital Related Cost

SFY 21

Available Patient Days: 10,002,188

Total Patient Days: 5,527,518

Medicaid Days: 3,912,226

Medicare Days: 691,858

Other Days: 923,434

Occupancy %: 55.26%

% of Medicaid: 70.78%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Equipment Rent/Lease:	\$ 6,857,048.89	\$ 1.24
Facility Rent/Lease:	\$ 58,828,536.29	\$ 10.64
Interest Expense:	\$ 11,298,098.14	\$ 2.04
 <u>Depreciation Summary</u>		
Building & Improvements:	\$ 6,286,668.54	\$ 1.14
Local Improvements:	\$ 153,294.58	\$ 0.03
Leasehold & Improvements:	\$ 1,751,650.84	\$ 0.32
Equipment:	\$ 6,540,171.06	\$ 1.18
Total Depreciation:	\$ 14,731,785.02	\$ 2.67
Total Capital Related Costs:	\$ 91,715,468.34	\$ 16.59

**State of Oklahoma
Oklahoma Health Care Authority**

Nursing Home Facility Cost Report Summary

3/23/2022

Regular Nursing Facilities

State Fiscal Year June 30, 2021

Page 11

Administrative Services

SFY 21

Available Patient Days:	10,002,188
Total Patient Days:	5,527,518
Medicaid Days:	3,912,226
Medicare Days:	691,858
Other Days:	923,434

Occupancy %:	55.26%
--------------	--------

% of Medicaid:	70.78%
----------------	--------

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Home Office Expense:	\$ 20,153,386.94	\$ 3.65
Owner's Non-Salary Compensation:	\$ 395,018.53	\$ 0.07
Owner's Salaries Paid:	\$ 4,141,669.97	\$ 0.75
Benefits on Owner's Salaries:	\$ 388,631.41	\$ 0.07
Director's Fees:	\$ 233,801.32	\$ 0.04
Management Fees Paid:	\$ 11,021,028.38	\$ 1.99
Total Administrative Services:	\$ 36,333,536.55	\$ 6.57

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2021

3/23/2022

Regular Nursing Facilities

Page 12

Other Expenses

SFY 21

Available Patient Days:	10,002,188
Total Patient Days:	5,527,518
Medicaid Days:	3,912,226
Medicare Days:	691,858
Other Days:	923,434

Occupancy %:	55.26%
% of Medicaid:	70.78%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Hepatitis Vaccination Costs:	\$ 68,511.59	\$ 0.01
Provider Fees:	\$ 70,575,752.59	\$ 12.77
Other Costs:	\$ 4,052,095.58	\$ 0.73
Total Other Costs:	\$ 74,696,359.76	\$ 13.51