

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2022

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2022 COST PER DAY	
23	24TH PLACE	Adult NF	724	15,236	3,313	19,273	32,485	59.33%	\$ 1,769,548.00	\$ 494,433.00	\$ 325,399.00	\$ 54,212.00	\$ 128,244.00	\$ 62,350.00	\$ 344,867.00	\$ 116,085.00	\$ 257,587.00	\$ -	\$ 324,445.00	\$ 3,877,170.00	\$ 201.17	
545	ACCEL AT CRYSTAL PARK	Adult NF	8,732	1,471	8,446	18,649	21,535	86.60%	\$ 3,052,962.00	\$ 1,375,875.00	\$ 406,749.00	\$ 76,818.00	\$ 230,415.00	\$ 212,506.00	\$ 227,317.00	\$ 248,144.00	\$ 1,013,664.00	\$ 550,961.00	\$ -	\$ 288,216.00	\$ 7,683,627.00	\$ 412.01
147	ADA CARE CENTER	Adult NF	1,426	12,501	1,330	15,257	31,025	49.18%	\$ 1,303,638.00	\$ 706,405.00	\$ 204,977.00	\$ 6,476.00	\$ 125,666.00	\$ 205,845.00	\$ 291,068.00	\$ 88,867.00	\$ 257,772.00	\$ -	\$ 276,417.00	\$ 3,467,131.00	\$ 227.25	
253	AMBASSADOR MANOR NURSING CENTER	Adult NF	2,260	30,559	7,752	40,571	62,415	65.00%	\$ 4,318,510.00	\$ 230,175.00	\$ 583,727.00	\$ 50,340.00	\$ 331,765.00	\$ 176,975.00	\$ 638,879.00	\$ 234,026.00	\$ 1,191,298.00	\$ 2,400.00	\$ -	\$ 622,737.00	\$ 8,380,832.00	\$ 206.57
189	ANADARKO NURSING AND REHAB	Adult NF	568	23,109	307	23,984	33,580	71.42%	\$ 2,129,286.00	\$ 720,912.00	\$ 277,068.00	\$ 5,064.00	\$ 126,388.00	\$ 87,563.00	\$ 467,706.00	\$ 103,696.00	\$ 269,164.00	\$ -	\$ 369,643.00	\$ 4,556,490.00	\$ 193.77	
138	ANTLERS MANOR	Adult NF	2,968	9,013	199	12,180	48,545	25.09%	\$ 1,053,657.15	\$ 103,509.00	\$ 285,222.85	\$ 6,753.00	\$ 120,073.00	\$ 165,697.00	\$ 209,227.00	\$ 48,664.00	\$ 39,781.77	\$ 120,904.00	\$ 187,104.00	\$ 2,340,692.77	\$ 192.18	
45	ARBOR VILLAGE	Adult NF	523	19,421	3,814	23,758	51,830	45.84%	\$ 2,625,086.00	\$ 351,812.00	\$ 491,486.00	\$ 20,919.00	\$ 205,679.00	\$ 165,568.00	\$ 273,149.00	\$ 231,354.00	\$ 290,978.00	\$ -	\$ 368,448.00	\$ 5,024,479.00	\$ 211.49	
135	ARTESIAN HOME	Adult NF	790	10,358	111	11,259	26,280	42.84%	\$ 1,489,186.02	\$ 278,531.02	\$ 200,256.00	\$ 8,123.50	\$ 86,294.37	\$ 44,182.00	\$ 208,029.00	\$ 85,899.00	\$ 210,101.63	\$ 150,581.00	\$ -	\$ 184,516.00	\$ 2,945,699.54	\$ 261.63
436	ASCENSION LIVING VIA CHRISTI VILLAGE PONCA CITY	Adult NF	2,217	8,845	8,638	19,700	24,820	79.37%	\$ 2,008,612.00	\$ 1,268,362.00	\$ 560,206.00	\$ -	\$ 201,414.00	\$ 172,082.00	\$ 422,156.00	\$ 162,580.00	\$ 344,750.00	\$ 705,023.00	\$ 209,165.00	\$ 6,054,350.00	\$ 307.33	
555	ASPEN HEALTH AND REHAB	Adult NF	5,437	16,949	4,599	26,985	45,990	58.68%	\$ 3,743,303.94	\$ 305,462.48	\$ 575,031.11	\$ 253,915.57	\$ 210,393.37	\$ 272,069.31	\$ 557,425.17	\$ 355,962.22	\$ 1,567,765.35	\$ 138,043.00	\$ 437,771.68	\$ 8,417,143.20	\$ 311.92	
329	ATOKA MANOR	Adult NF	1,309	11,183	1,157	13,649	35,040	38.95%	\$ 1,655,230.00	\$ 161,450.00	\$ 283,010.00	\$ 6,332.00	\$ 108,375.00	\$ 452,417.00	\$ 189,040.00	\$ 65,694.00	\$ 88,891.00	\$ 204,000.00	\$ -	\$ 230,895.00	\$ 3,445,334.00	\$ 252.42
210	AYERS NURSING HOME	Adult NF	1,470	17,694	2,573	21,737	35,405	61.40%	\$ 2,254,385.28	\$ 84,945.05	\$ 284,162.89	\$ 6,094.50	\$ 177,481.37	\$ 137,125.90	\$ 442,194.87	\$ 154,942.24	\$ 64,319.47	\$ -	\$ 328,919.11	\$ 3,934,570.68	\$ 181.01	
199	BALLARD NURSING CENTER	Adult NF	1,175	10,853	2,999	15,027	26,280	57.18%	\$ 1,495,438.00	\$ 355,472.00	\$ 234,681.00	\$ 12,988.00	\$ 138,142.00	\$ 154,622.00	\$ 309,473.00	\$ 151,687.00	\$ 350,197.00	\$ -	\$ 259,658.00	\$ 3,462,358.00	\$ 230.41	
229	BAPTIST VILLAGE OF OKLAHOMA CITY	Adult NF	7,135	7,047	14,385	28,567	41,975	68.06%	\$ 3,522,824.00	\$ 396,483.00	\$ 1,007,801.00	\$ 1,739.73	\$ 269,253.00	\$ 171,096.00	\$ 983,648.00	\$ 245,945.00	\$ 832,766.00	\$ 525,061.00	\$ 205,248.00	\$ 8,161,864.73	\$ 285.71	
409	BAPTIST VILLAGE OF OWASSO	Adult NF	2,720	13,395	6,270	22,385	43,800	51.11%	\$ 2,021,025.00	\$ 1,771,050.00	\$ 365,979.00	\$ 627.33	\$ 177,376.00	\$ 121,913.00	\$ 567,770.00	\$ 269,535.00	\$ 109,475.00	\$ 411,436.00	\$ 147,459.00	\$ 5,963,645.33	\$ 266.41	
208	BARNSDALL NURSING HOME	Adult NF	880	7,964	959	9,806	14,600	67.16%	\$ 1,121,596.00	\$ 170,444.00	\$ 131,923.00	\$ 5,330.00	\$ 79,288.00	\$ 76,949.00	\$ 195,334.00	\$ 100,733.00	\$ 22,601.00	\$ 6,414.00	\$ 153,144.00	\$ 2,063,756.00	\$ 210.46	
64	BARTLESVILLE CARE CENTER	Adult NF	2,248	15,465	5,606	23,319	43,435	53.69%	\$ 2,810,060.00	\$ 376,428.87	\$ 435,709.00	\$ 40.95	\$ 184,666.39	\$ 131,634.12	\$ 532,969.00	\$ 157,613.09	\$ 350,747.02	\$ 75,603.53	\$ 359,542.23	\$ 5,415,014.20	\$ 232.21	
294	BEACON RIDGE	Adult NF	133	18,427	835	19,395	25,185	77.01%	\$ 1,997,716.00	\$ 244,784.00	\$ 398,768.00	\$ 24,892.00	\$ 130,889.00	\$ 84,560.00	\$ 262,154.00	\$ 170,364.00	\$ 242,559.00	\$ -	\$ 299,724.00	\$ 3,856,410.00	\$ 198.84	
172	BEADLES NURSING HOME	Adult NF	2,366	10,464	5,313	18,143	24,455	74.19%	\$ 2,383,682.00	\$ 164,500.00	\$ 567,398.00	\$ 7,990.00	\$ 168,349.00	\$ 73,206.00	\$ 438,489.00	\$ 162,917.00	\$ 59,482.00	\$ -	\$ 276,545.00	\$ 4,166,117.00	\$ 229.63	
462	BEARE MANOR	Adult NF	991	8,268	1,502	10,761	21,900	49.14%	\$ 1,071,325.00	\$ 40,147.00	\$ 219,618.00	\$ 13,593.00	\$ 76,316.00	\$ 73,263.00	\$ 140,678.00	\$ 69,329.00	\$ 242,750.00	\$ 153,960.00	\$ 161,652.00	\$ 2,262,631.00	\$ 210.26	
176	BEAVER COUNTY HOSPITAL AUTHORITY	Adult NF	-	8,141	6,003	14,144	22,630	62.50%	\$ 1,640,382.00	\$ 477,145.00	\$ 446,235.00	\$ 2,086.00	\$ 153,632.00	\$ 47,679.00	\$ 240,417.00	\$ 77,072.00	\$ 38,533.00	\$ -	\$ 265,543.00	\$ 3,388,724.00	\$ 239.59	
382	BELL AVENUE NURSING	Adult NF	1,852	11,304	2,470	15,626	32,850	47.57%	\$ 1,629,082.00	\$ 255,508.00	\$ 360,829.00	\$ 18,293.00	\$ 143,690.00	\$ 74,765.00	\$ 199,036.00	\$ 96,228.00	\$ 352,820.00	\$ -	\$ 237,068.00	\$ 3,367,319.00	\$ 215.49	
549	BELLEVUE NORTHWEST NURSING CENTER	Adult NF	16,252	15,225	16,906	48,383	80,300	60.25%	\$ 6,667,314.00	\$ 2,230,910.00	\$ 1,034,509.00	\$ 57,885.00	\$ 663,230.00	\$ 479,883.00	\$ 892,785.00	\$ 375,151.00	\$ 312,826.00	\$ -	\$ 766,217.00	\$ 13,480,710.00	\$ 278.62	
72	BETTY ANN NURSING CENTER	Adult NF	1,836	16,733	275	18,844	21,840	86.28%	\$ 1,784,276.00	\$ 193,447.00	\$ 256,136.00	\$ 13,440.00	\$ 107,804.00	\$ 21,962.00	\$ 305,948.00	\$ 69,036.00	\$ 127,271.00	\$ -	\$ 292,810.00	\$ 3,172,130.00	\$ 168.34	
336	BINGER NURSING AND REHABILITATION	Adult NF	995	13,092	838	14,925	23,725	62.91%	\$ 1,963,399.28	\$ 103,149.92	\$ 293,845.03	\$ 8,570.00	\$ 174,501.85	\$ 48,743.15	\$ 367,008.95	\$ 52,271.70	\$ 144,963.80	\$ -	\$ 231,870.59	\$ 3,388,324.27	\$ 227.02	
142	BLUE RIVER HEALTHCARE	Adult NF	828	12,247	1,519	14,594	25,550	57.12%	\$ 1,420,338.00	\$ 396,788.00	\$ 218,500.00	\$ 9,312.00	\$ 129,705.00	\$ 31,963.00	\$ 229,965.00	\$ 162,742.00	\$ 12,935.00	\$ -	\$ 286,344.00	\$ 2,898,592.00	\$ 198.62	
334	BOYCE MANOR NURSING HOME	Adult NF	1,770	13,612	658	16,040	56,575	28.35%	\$ 1,234,617.50	\$ 160,889.63	\$ 307,506.81	\$ 18,283.00	\$ 104,580.00	\$ 209,639.00	\$ 272,159.00	\$ 40,023.00	\$ 69,251.50	\$ 144,645.00	\$ -	\$ 245,756.00	\$ 2,807,350.44	\$ 175.02
118	BRADFORD VILLAGE	Adult NF	5,347	21,093	5,617	32,057	44,530	71.99%	\$ 4,618,070.00	\$ 374,779.00	\$ 608,092.00	\$ 20,746.00	\$ 315,473.00	\$ 144,761.00	\$ 751,347.00	\$ 254,793.00	\$ 831,100.00	\$ 2,400.00	\$ 225,349.00	\$ 8,146,910.00	\$ 254.14	
287	BRENTWOOD EXTENDED CARE & REHAB	Adult NF	1,449	20,041	804	22,294	32,850	67.87%	\$ 1,989,782.00	\$ 88,570.00	\$ 393,031.00	\$ 23,530.00	\$ 129,537.00	\$ 129,965.00	\$ 389,271.00	\$ 124,170.00	\$ 315,025.00	\$ 153,960.00	\$ 353,206.00	\$ 4,090,047.00	\$ 183.46	
288	BRIGHTON SENIOR LIVING AT LAKELAND MANOR	Adult NF	3,579	5,314	701	9,594	22,630	42.40%	\$ 1,031,210.25	\$ 21,829.00	\$ 205,317.65	\$ 16,515.01	\$ 48,794.29	\$ 80,304.40	\$ 347,467.23	\$ 237,515.06	\$ 15,328.00	\$ -	\$ 35,739.00	\$ 2,040,019.89	\$ 212.63	
341	BROADWAY LIVING CENTER	Adult NF	-	27,416	3,394	30,810	36,865	83.58%	\$ 2,707,237.00	\$ 85,296.00	\$ 403,970.00	\$ 42,772.00	\$ 450,764.00	\$ 20,102.00	\$ 570,071.00	\$ 222,222.00	\$ 1,144,396.00	\$ 96,154.00	\$ 481,170.00	\$ 6,224,154.00	\$ 202.02	
180	BROADWAY MANOR NURSING HOME	Adult NF	3,313	13,530	6,457	23,300	38,325	60.80%	\$ 3,009,152.00	\$ 637,002.00	\$ 438,826.00	\$ 8,061.00	\$ 126,622.00	\$ 125,622.00	\$ 361,702.00	\$ 192,597.00	\$ 531,626.00	\$ 61,517.00	\$ 361,341.00	\$ 5,854,075.00	\$ 251.25	
116	BROKEN ARROW NURSING HOME	Adult NF	803	18,871	3,205	22,879	36,865	62.06%	\$ 2,222,330.00	\$ 505,469.00	\$ 315,077.00	\$ 27,889.00	\$ 146,355.00	\$ 147,966.00	\$ 526,621.00	\$ 35,943.00	\$ 32,546.00	\$ 142,466.00	\$ 353,871.00	\$ 4,456,533.00	\$ 194.79	
193	BROKEN BOW HEALTH AND REHAB	Adult NF	2,500	15,167	1,350	19,017	38,325	49.62%	\$ 2,360,944.00	\$ 235,533.00	\$ 289,146.00	\$ 2,811.00	\$ 107,068.00	\$ 61,094.00	\$ 291,381.00	\$ 159,573.00	\$ 317,080.00	\$ 96,381.00	\$ 300,569.00	\$ 4,221,580.00	\$ 221.99	
223	BROOKSIDE NURSING CENTER	Adult NF	1,335	15,519	3,176	20,030	51,100	39.20%	\$ 1,941,227.00	\$ 464,069.00	\$ 338,580.00	\$ -	\$ 172,334.00	\$ 37,460.00	\$ 230,925.00	\$ 188,376.00	\$ 503,889.00	\$ -	\$ 308,410.00	\$ 4,185,270.00	\$ 208.95	
248	BURFORD MANOR	Adult NF	2,592	11,265	3,018	16,875	26,645	63.33%	\$ 1,848,504.00	\$ 124,185.00	\$ 260,192.00	\$ 33,600.00	\$ 107,074.00	\$ 167,147.00	\$ 238,753.00	\$ 77,122.00	\$ 317,746.00	\$ 126,828.00	\$ 258,356.00	\$ 3,559,507.00	\$ 210.93	
7	CALERA MANOR	Adult NF	8,102	13,070	2,506	23,678	29,930	79.11%	\$ 1,498,330.54	\$ 164,842.00	\$ 437,595.21	\$ 25,274.00	\$ 105,081.00	\$ 118,095.00	\$ 349,767.00	\$ 99,801.00	\$ 80,447.56	\$ 245,078.00	\$ 358,655.61	\$ 3,482,966.92	\$ 147.10	
224	CALLAWAY NURSING HOME	Adult NF	-	15,436	3,598	19,034	31,390	60.64%	\$ 1,495,139.39	\$ 355,614.74	\$ 168,643.70	\$ 914.81	\$ 85,648.00	\$ 20,768.51	\$ 295,283.28	\$ 102,057.11						

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FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2022 COST PER DAY
158	COUNTRY CLUB CARE	Adult NF	1,084	14,935	4,823	20,842	37,960	54.91%	\$ 2,172,096.00	\$ 176,143.00	\$ 444,798.00	\$ 23,636.00	\$ 197,036.00	\$ 108,933.00	\$ 636,155.00	\$ 522,854.00	\$ 140,012.00	\$ -	\$ 313,155.00	\$ 4,734,818.00	\$ 227.18
246	COUNTRYSIDE ESTATES	Adult NF	756	22,302	1,479	24,537	40,515	60.56%	\$ 3,539,458.10	\$ 192,229.00	\$ 585,271.00	\$ 65,673.00	\$ 171,392.00	\$ 293,676.00	\$ 275,450.00	\$ 572,447.00	\$ 1,018,437.00	\$ 100,000.00	\$ 397,760.00	\$ 7,211,793.10	\$ 293.92
556	COVENANT LIVING AT INVERNESS	Adult NF	2,406	37	7,411	9,854	16,060	61.36%	\$ 1,977,117.43	\$ 611,095.83	\$ 486,348.88	\$ 43,507.44	\$ 126,665.76	\$ 57,207.37	\$ 298,745.67	\$ 48,412.80	\$ 69,070.08	\$ 314,739.00	\$ 61,159.02	\$ 4,094,269.28	\$ 415.49
157	CROSS TIMBERS NURSING AND REHABILITATION	Adult NF	703	29,754	1,017	31,474	68,255	46.11%	\$ 2,863,768.00	\$ 1,625,915.00	\$ 525,746.00	\$ 43,275.00	\$ 198,604.00	\$ 262,340.00	\$ 424,584.00	\$ 260,438.00	\$ 246,826.00	\$ -	\$ 488,924.00	\$ 6,940,420.00	\$ 220.51
297	DR W.F. & MADA DUNAWAY MANOR	Adult NF	492	9,598	4,607	14,697	28,105	52.29%	\$ 1,939,415.51	\$ 288,648.35	\$ 224,849.33	\$ 39,926.40	\$ 116,991.20	\$ 1,569.60	\$ 292,739.66	\$ 87,697.18	\$ 130,129.60	\$ -	\$ 242,463.83	\$ 3,364,430.66	\$ 228.92
305	DRUMRIGHT NURSING HOME	Adult NF	800	11,894	923	13,617	48,545	28.05%	\$ 1,889,709.00	\$ 463,270.00	\$ 217,034.00	\$ -	\$ 120,065.00	\$ -	\$ 286,427.00	\$ 109,533.00	\$ 214,960.00	\$ 130,000.00	\$ 266,058.00	\$ 3,188,056.00	\$ 234.12
328	EASTGATE VILLAGE RETIREMENT CENTER	Adult NF	3,929	12,639	9,105	25,673	40,150	63.94%	\$ 2,555,682.00	\$ 1,255,193.00	\$ 351,053.00	\$ 6,325.00	\$ 141,068.00	\$ 102,778.00	\$ 347,601.00	\$ 192,489.00	\$ 614,172.00	\$ 73,089.00	\$ 394,302.00	\$ 6,033,752.00	\$ 235.02
91	EASTWOOD MANOR	Adult NF	2,061	8,713	2,983	13,757	29,200	47.11%	\$ 1,556,452.00	\$ 375,556.00	\$ 251,330.00	\$ -	\$ 131,088.00	\$ -	\$ 245,284.00	\$ 123,541.00	\$ 189,458.00	\$ 110,000.00	\$ 288,918.00	\$ 3,271,627.00	\$ 237.82
50	EDMOND HEALTH CARE CENTER	Adult NF	1,661	21,764	1,476	24,901	39,785	62.59%	\$ 2,573,214.45	\$ 392,341.87	\$ 402,746.71	\$ -	\$ 144,784.01	\$ -	\$ 447,379.49	\$ 208,904.73	\$ 320,067.92	\$ 835,769.80	\$ 380,683.29	\$ 5,705,892.27	\$ 229.14
339	EL RENO POST-ACUTE REHABILITATION CENTER	Adult NF	797	11,695	290	12,782	24,090	53.06%	\$ 1,483,799.33	\$ 59,029.24	\$ 271,917.03	\$ 29,376.46	\$ 124,489.26	\$ 197,047.35	\$ 242,152.20	\$ 105,301.56	\$ 165,140.38	\$ 39,775.51	\$ 218,135.98	\$ 2,936,164.30	\$ 229.71
105	ELK CITY NURSING CENTER	Adult NF	1,626	11,839	3,053	16,518	43,070	38.35%	\$ 1,722,235.00	\$ 89,673.00	\$ 278,446.00	\$ 17,211.00	\$ 125,033.08	\$ 150,038.00	\$ 341,875.68	\$ 69,305.48	\$ 138,610.08	\$ 88,544.78	\$ 271,190.03	\$ 3,292,162.13	\$ 199.31
541	ELK CROSSING	Adult NF	5,268	11,080	9,202	25,550	43,800	58.33%	\$ 3,618,066.00	\$ 71,638.00	\$ 541,164.00	\$ 64,377.00	\$ 207,647.00	\$ 227,958.00	\$ 440,019.00	\$ 194,609.00	\$ 1,056,807.50	\$ 76,876.00	\$ 403,206.00	\$ 6,902,367.50	\$ 270.15
343	ELMBROOK HOME	Adult NF	1,495	15,216	5,065	21,776	45,990	47.35%	\$ 2,189,039.34	\$ 236,450.47	\$ 321,148.50	\$ 16,188.50	\$ 147,098.00	\$ 61,647.00	\$ 306,022.00	\$ 146,605.00	\$ 324,229.43	\$ 251,189.00	\$ 330,589.00	\$ 4,350,206.24	\$ 199.77
125	ELMBROOK OF HUGO	Adult NF	2,107	12,113	2,690	16,910	32,120	52.65%	\$ 1,950,746.00	\$ 86,231.00	\$ 341,243.00	\$ 459.00	\$ 184,101.00	\$ 114,896.00	\$ 346,419.00	\$ 197,497.00	\$ 116,602.00	\$ 310,806.00	\$ 262,795.00	\$ 3,891,795.00	\$ 230.15
226	ELMWOOD MANOR NURSING HOME	Adult NF	-	13,632	233	13,865	16,790	82.58%	\$ 1,398,474.77	\$ 17,654.59	\$ 217,452.83	\$ 4,476.00	\$ 83,016.38	\$ 15,384.27	\$ 252,021.23	\$ 86,353.33	\$ 124,305.75	\$ 276,175.00	\$ 211,900.88	\$ 2,687,215.03	\$ 193.81
241	EMERALD CARE CENTER CLAREMORE	Adult NF	3,609	26,625	7,541	37,775	47,085	80.23%	\$ 3,347,873.00	\$ 1,864,459.00	\$ 468,252.00	\$ 76,304.00	\$ 258,985.00	\$ 238,339.00	\$ 381,843.00	\$ 255,486.00	\$ 851,314.00	\$ -	\$ 633,443.00	\$ 8,376,298.00	\$ 221.74
179	EMERALD CARE CENTER MIDWEST	Adult NF	5,055	10,867	5,096	21,018	42,340	49.64%	\$ 2,584,070.00	\$ 875,012.00	\$ 445,632.00	\$ 25,814.00	\$ 184,037.00	\$ 258,184.00	\$ 237,923.00	\$ 117,849.00	\$ 805,955.00	\$ -	\$ 342,947.00	\$ 5,877,423.00	\$ 279.64
108	EMERALD CARE CENTER SOUTHWEST	Adult NF	4,132	11,891	3,799	19,822	40,880	48.49%	\$ 2,217,261.00	\$ 863,338.00	\$ 368,950.00	\$ 21,459.00	\$ 141,794.00	\$ 261,897.00	\$ 216,891.00	\$ 168,558.00	\$ 653,502.00	\$ -	\$ 329,152.00	\$ 5,242,802.00	\$ 264.49
194	EMERALD CARE CENTER TULSA	Adult NF	2,635	15,059	5,306	23,000	43,070	53.40%	\$ 2,903,000.00	\$ 624,878.00	\$ 464,914.00	\$ 38,216.00	\$ 165,609.00	\$ 232,894.00	\$ 250,045.00	\$ 240,051.00	\$ 393,496.00	\$ -	\$ 419,672.00	\$ 5,732,775.00	\$ 249.25
318	ENGLISH VILLAGE SKILLED NURSING AND THERAPY	Adult NF	1,533	17,636	2,647	21,816	46,720	46.70%	\$ 2,553,545.00	\$ 50,529.00	\$ 319,047.00	\$ 11,700.00	\$ 209,034.00	\$ 96,027.00	\$ 402,826.00	\$ 171,095.00	\$ 181,399.00	\$ 2,400.00	\$ 339,470.00	\$ 4,337,072.00	\$ 198.80
57	ENID SENIOR CARE	Adult NF	1,265	16,741	1,759	19,765	37,128	53.23%	\$ 2,268,650.00	\$ 214,793.00	\$ 304,879.00	\$ 16,380.00	\$ 147,572.00	\$ 31,995.00	\$ 277,760.00	\$ 85,899.00	\$ 246,914.00	\$ -	\$ 298,477.00	\$ 3,893,319.00	\$ 196.98
230	EUFAULA MANOR NURSING AND REHABILITATION CENTER	Adult NF	3,549	11,700	2,752	18,001	36,500	49.32%	\$ 2,472,107.66	\$ 222,205.98	\$ 381,851.35	\$ 17,358.63	\$ 173,165.53	\$ 194,690.29	\$ 434,862.07	\$ 198,164.52	\$ 117,473.26	\$ 92,087.00	\$ 284,593.27	\$ 4,588,559.56	\$ 254.91
87	FAIRFAX MANOR	Adult NF	822	6,206	708	7,736	21,900	35.32%	\$ 793,102.00	\$ 948,350.00	\$ 127,448.00	\$ -	\$ 68,752.00	\$ -	\$ 187,386.00	\$ 82,553.00	\$ 76,622.00	\$ 17,000.00	\$ 120,682.00	\$ 2,421,895.00	\$ 313.07
275	FAIRMONT SKILLED NURSING AND THERAPY	Adult NF	2,645	25,803	7,004	35,452	45,625	77.70%	\$ 4,175,129.00	\$ 37,388.00	\$ 540,043.00	\$ 53,435.00	\$ 227,171.00	\$ 139,295.00	\$ 612,556.00	\$ 213,977.00	\$ 776,956.00	\$ 2,400.00	\$ 545,547.00	\$ 7,323,899.00	\$ 206.59
129	FAIRVIEW FELLOWSHIP HOME	Adult NF	1,062	12,271	8,369	21,702	36,500	59.46%	\$ 3,241,794.00	\$ 416,140.00	\$ 544,388.00	\$ 555.00	\$ 222,363.00	\$ 91,687.00	\$ 313,394.00	\$ 95,555.00	\$ 144,652.00	\$ -	\$ 335,963.00	\$ 5,406,491.00	\$ 249.12
340	FAMILY CARE CENTER OF KINGSTON	Adult NF	410	10,432	1,539	12,381	22,265	55.61%	\$ 1,296,690.00	\$ 221,181.00	\$ 154,721.50	\$ 7,740.00	\$ 153,615.00	\$ 13,665.00	\$ 239,920.00	\$ 71,088.00	\$ 509,085.00	\$ 96,154.00	\$ 192,864.00	\$ 2,956,723.50	\$ 238.81
357	FIRST SHAMROCK CARE CENTER	Adult NF	110	11,616	364	12,090	20,075	60.22%	\$ 1,222,206.45	\$ 354,408.81	\$ 235,817.08	\$ 3,214.00	\$ 85,266.00	\$ 82,559.00	\$ 243,682.38	\$ 65,277.88	\$ 40,032.53	\$ 90,424.00	\$ 176,341.00	\$ 2,599,229.13	\$ 214.99
543	FOREST HILLS CARE AND REHABILITATION CENTER	Adult NF	3,592	20,112	12,528	36,232	58,035	62.43%	\$ 3,960,230.00	\$ 1,109,060.00	\$ 530,776.00	\$ 119,994.00	\$ 573,696.00	\$ 279,288.00	\$ 403,302.00	\$ 153,060.00	\$ 1,112,638.00	\$ -	\$ 606,156.00	\$ 8,848,200.00	\$ 244.21
359	FORREST MANOR NURSING CENTER	Adult NF	1,021	17,008	2,280	20,309	42,340	47.97%	\$ 1,929,854.51	\$ 97,726.55	\$ 176,568.00	\$ 10,703.76	\$ 135,215.91	\$ 46,592.86	\$ 314,825.15	\$ 80,697.77	\$ 351,473.95	\$ 189,894.39	\$ 303,796.33	\$ 3,637,349.18	\$ 179.10
218	FORT GIBSON NURSING CENTER	Adult NF	1,750	10,594	3,292	15,636	24,090	64.91%	\$ 1,713,307.00	\$ 240,111.00	\$ 245,725.00	\$ 181.00	\$ 110,981.00	\$ 84,252.00	\$ 221,035.00	\$ 157,207.00	\$ 306,634.00	\$ 12,182.00	\$ 241,888.00	\$ 3,333,503.00	\$ 213.19
184	FOUNTAIN VIEW MANOR	Adult NF	181	22,989	3,273	26,443	43,435	60.88%	\$ 2,161,971.90	\$ 59,627.09	\$ 487,818.59	\$ 12,380.26	\$ 193,096.73	\$ 230,548.99	\$ 518,226.23	\$ 276,062.05	\$ 67,640.35	\$ 3,500.00	\$ 422,397.63	\$ 4,433,269.82	\$ 167.65
300	FOUNTAINS AT CANTERBURY	Adult NF	1,823	5,484	4,716	12,023	43,800	27.45%	\$ 1,816,498.00	\$ 1,198,534.00	\$ 390,793.00	\$ 41,260.00	\$ 161,621.00	\$ 84,525.00	\$ 276,121.00	\$ 103,491.00	\$ 327,189.00	\$ -	\$ 85,644.00	\$ 4,485,676.00	\$ 373.09
11	FOUR SEASONS REHABILITATION & CARE	Adult NF	1,897	15,493	808	18,198	44,530	40.87%	\$ 2,114,934.00	\$ 463,750.00	\$ 313,833.00	\$ -	\$ 170,143.00	\$ 36,438.00	\$ 249,331.00	\$ 205,526.00	\$ 634,554.00	\$ -	\$ 279,466.00	\$ 4,467,975.00	\$ 245.52
277	FRANCISCAN VILLA	Adult NF	2,805	13,571	12,604	28,980	40,150	72.18%	\$ 3,599,734.00	\$ 1,938,616.00	\$ 645,725.00	\$ 79,268.00	\$ 325,928.00	\$ 134,432.00	\$ 506,903.00	\$ 402,327.00	\$ 738,186.00	\$ -	\$ 195,204.00	\$ 8,566,323.00	\$ 295.59
502	GARDENS (THE)	Adult NF	1,678	10,616	4,467	16,756	39,055	42.90%	\$ 3,329,105.00	\$ 1,015,148.00	\$ 329,223.00	\$ 53,703.00	\$ 187,765.00	\$ 200,833.00	\$ 356,929.00	\$ 155,943.00	\$ 633,923.00	\$ -	\$ 256,534.00	\$ 5,519,106.00	\$ 329.38
80	GARLAND ROAD NURSING & REHAB CENTER	Adult NF	3,431	23,536	7,555	34,522	43,070	80.15%	\$ 3,200,535.00	\$ 351,307.00	\$ 499,923.00	\$ 29,783.00	\$ 241,889.00	\$ 214,486.00	\$ 342,635.00	\$ 195,296.00	\$ 1,227,867.00	\$ 576,558.00	\$ 524,750.00	\$ 7,405,029.00	\$ 214.50
398	GLENHAVEN RETIREMENT VILLAGE	Adult NF	1,477	11,175	4,831	17,483	43,070	40.59%	\$ 2,100,197.73	\$ 18,200.00	\$ 271,732.93	\$ 54,295.00	\$ 155,679.00	\$ 214,785.00	\$ 369,946.00	\$ 187,168.00	\$ 86,543.00	\$ 93,950.00	\$ 302,715.00	\$ 3,855,211.66	\$ 220.51
92	GLENWOOD HEALTHCARE	Adult NF	2,631	18,570	4,494	25,695	43,435	59.16%	\$ 2,842,696.00	\$ 128,654.00	\$ 387,330.00	\$ 25,797.00	\$ 111,843.00	\$ 472,091.00	\$ 173,875.00	\$ 559,986.00	\$ 2,				

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FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2022 COST PER DAY
317	HERITAGE HILLS LIVING & REHABILITATION CENTER	Adult NF	336	20,590	276	21,202	29,565	71.71%	\$ 1,994,439.00	\$ 142,965.00	\$ 239,488.00	\$ 9,849.00	\$ 185,458.00	\$ 36,620.00	\$ 525,645.00	\$ 125,047.00	\$ 133,004.00	\$ -	\$ 326,408.00	\$ 3,718,923.00	\$ 175.40
35	HERITAGE MANOR	Adult NF	193	17,859	700	18,752	20,075	93.41%	\$ 1,486,518.03	\$ 1,136,788.31	\$ 203,930.37	\$ 14,325.30	\$ 136,790.94	\$ 18,027.70	\$ 405,302.77	\$ 106,886.02	\$ 175,554.26	\$ 201,000.00	\$ 288,515.17	\$ 4,173,628.87	\$ 222.57
68	HERITAGE PARK - BETHANY	Adult NF	566	16,061	632	17,259	20,075	85.97%	\$ 1,449,688.46	\$ 823,747.76	\$ 200,171.11	\$ 13,425.42	\$ 98,230.12	\$ 16,614.86	\$ 295,125.83	\$ 144,394.53	\$ 233,555.40	\$ 150,000.00	\$ 252,877.76	\$ 3,677,831.25	\$ 213.10
338	HERITAGE SKILLED NURSING AND THERAPY	Adult NF	850	20,262	2,226	23,338	36,500	63.94%	\$ 2,707,276.00	\$ 144,797.00	\$ 363,270.00	\$ 37,069.00	\$ 175,658.00	\$ 92,899.00	\$ 511,005.00	\$ 171,868.00	\$ 304,831.00	\$ 2,400.00	\$ 354,535.00	\$ 4,865,608.00	\$ 208.48
319	HERITAGE VILLA NURSING CENTER	Adult NF	1,858	14,874	6,988	23,720	36,500	64.99%	\$ 2,434,296.00	\$ 1,100,714.00	\$ 416,534.00	\$ 4,407.00	\$ 186,968.00	\$ 117,456.00	\$ 289,229.00	\$ 282,983.00	\$ 605,541.00	\$ 50,251.00	\$ 382,897.00	\$ 5,851,276.00	\$ 246.68
399	HERITAGE VILLAGE NURSING HOME	Adult NF	1,974	14,617	3,916	20,507	43,070	47.61%	\$ 2,327,189.00	\$ 149,044.00	\$ 301,757.00	\$ 28,472.00	\$ 172,037.00	\$ 475,552.00	\$ 335,371.00	\$ 194,617.00	\$ 131,934.00	\$ 253,000.00	\$ 304,564.00	\$ 4,673,537.00	\$ 227.90
213	HIGHER CALL NURSING CENTER	Adult NF	1,384	10,777	1,898	14,059	31,390	44.79%	\$ 1,264,502.00	\$ 72,409.00	\$ 168,024.00	\$ 10,538.00	\$ 135,740.00	\$ 35,475.00	\$ 179,358.00	\$ 81,675.00	\$ 120,607.00	\$ -	\$ 220,877.00	\$ 2,289,205.00	\$ 162.83
40	HIGHLAND PARK HEALTH CARE	Adult NF	1,952	16,494	3,995	22,441	41,610	53.93%	\$ 2,069,380.00	\$ 435,484.00	\$ 320,135.00	\$ 8,223.00	\$ 144,661.00	\$ 169,914.00	\$ 277,225.00	\$ 104,794.00	\$ 561,046.00	\$ 362,588.00	\$ 351,628.00	\$ 4,805,078.00	\$ 214.12
538	HIGHLANDS AT OWASSO (THE)	Adult NF	3,563	22,154	6,975	32,692	38,325	85.30%	\$ 3,065,184.84	\$ 874,333.59	\$ 380,715.06	\$ 99,045.57	\$ 327,730.74	\$ 395,433.82	\$ 457,364.04	\$ 220,738.72	\$ 269,175.46	\$ 186,618.99	\$ 499,350.96	\$ 6,775,691.79	\$ 207.26
271	HILL NURSING HOME	Adult NF	732	10,030	2,043	12,805	18,615	68.79%	\$ 1,757,489.39	\$ 54,158.57	\$ 251,212.72	\$ 9,682.36	\$ 66,225.50	\$ 7,177.30	\$ 326,877.31	\$ 74,751.79	\$ 21,890.04	\$ 217,403.20	\$ 188,974.22	\$ 2,975,842.40	\$ 232.40
178	HILLCREST MANOR	Adult NF	2,639	8,959	2,934	14,532	50,005	29.06%	\$ 1,414,339.60	\$ 390,970.81	\$ 188,573.62	\$ 7,233.00	\$ 113,967.43	\$ 89,974.94	\$ 216,337.21	\$ 69,178.28	\$ 169,149.07	\$ 252,258.05	\$ 217,692.89	\$ 3,129,674.90	\$ 215.36
32	HILLCREST NURSING CENTER	Adult NF	1,540	22,965	1,381	25,886	56,210	46.05%	\$ 1,994,545.00	\$ 1,177,379.00	\$ 360,256.00	\$ 41,305.00	\$ 256,212.00	\$ 72,671.00	\$ 328,973.00	\$ 135,443.00	\$ 259,150.00	\$ -	\$ 415,106.00	\$ 5,041,040.00	\$ 194.74
15	HOBART NURSING & REHABILITATION	Adult NF	754	8,789	1,392	10,935	21,170	51.65%	\$ 1,180,517.00	\$ 140,111.00	\$ 167,522.00	\$ 10,411.00	\$ 103,737.00	\$ 80,156.00	\$ 170,015.00	\$ 85,554.00	\$ 74,180.00	\$ -	\$ 167,580.00	\$ 2,152,783.00	\$ 196.87
130	HOLIDAY HEIGHTS NURSING HOME	Adult NF	967	14,010	703	15,680	18,615	84.23%	\$ 1,802,744.00	\$ 25,938.00	\$ 279,394.00	\$ 10,993.00	\$ 102,149.00	\$ 50,836.00	\$ 312,292.00	\$ 102,033.00	\$ 89,986.00	\$ 2,400.00	\$ 247,178.00	\$ 3,025,943.00	\$ 192.98
150	HOMESTEAD OF HUGO	Adult NF	3,603	12,301	1,648	17,552	45,260	38.78%	\$ 1,225,536.62	\$ 137,468.00	\$ 316,035.43	\$ 30,133.00	\$ 174,783.00	\$ 169,103.00	\$ 255,088.00	\$ 72,258.00	\$ 432,270.99	\$ 174,911.00	\$ 268,966.00	\$ 3,256,553.04	\$ 185.54
535	IGNITE MEDICAL RESORT BARTLESVILLE	Adult NF	16,616	-	988	17,604	18,980	92.75%	\$ 3,101,328.00	\$ 121,589.00	\$ 416,077.00	\$ 61,531.00	\$ 317,809.00	\$ 154,920.00	\$ 397,930.00	\$ 437,715.00	\$ 1,039,663.00	\$ 404,237.00	\$ 276,854.00	\$ 6,729,653.00	\$ 382.28
559	IGNITE MEDICAL RESORT NORMAN	Adult NF	11,491	-	2,481	13,972	18,980	73.61%	\$ 2,173,336.00	\$ 252,009.00	\$ 309,938.00	\$ 62,919.00	\$ 287,811.00	\$ 129,049.00	\$ 273,198.00	\$ 367,120.00	\$ 922,407.32	\$ 355,932.00	\$ 377,370.00	\$ 5,511,089.32	\$ 394.44
233	IGNITE MEDICAL RESORT OKC	Adult NF	24,290	-	597	24,887	27,375	90.91%	\$ 4,835,274.00	\$ 428,796.00	\$ 626,261.00	\$ 47,643.00	\$ 347,138.00	\$ 226,521.00	\$ 550,351.00	\$ 862,125.00	\$ 1,934,640.00	\$ 526,914.00	\$ 390,734.00	\$ 10,776,397.00	\$ 433.01
60	JAN FRANCES CARE CENTER	Adult NF	4,132	9,134	1,314	14,580	48,180	30.26%	\$ 1,124,538.75	\$ 128,033.00	\$ 277,127.54	\$ 20,242.00	\$ 126,781.00	\$ 179,600.00	\$ 202,981.39	\$ 79,431.44	\$ 107,688.15	\$ 164,942.00	\$ 232,483.77	\$ 2,643,849.04	\$ 181.33
112	KINGS DAUGHTERS & SONS NURSING HOME	Adult NF	2,075	11,812	931	14,818	23,725	62.46%	\$ 1,822,164.00	\$ 57,102.00	\$ 336,039.86	\$ 2,583.00	\$ 129,532.00	\$ 173,257.00	\$ 291,548.00	\$ 132,458.00	\$ 88,952.13	\$ -	\$ 229,291.00	\$ 3,262,926.99	\$ 220.20
30	KINGWOOD SKILLED NURSING & THERAPY	Adult NF	1,340	17,491	2,030	20,861	38,325	54.43%	\$ 2,767,235.00	\$ 31,000.00	\$ 386,919.00	\$ 14,614.00	\$ 166,068.00	\$ 96,769.00	\$ 342,590.00	\$ 178,129.00	\$ 350,843.00	\$ 2,400.00	\$ 290,889.00	\$ 4,627,456.00	\$ 221.82
330	LAKE COUNTRY NURSING CENTER	Adult NF	957	14,369	2,943	18,269	25,185	72.54%	\$ 1,724,716.00	\$ 451,188.00	\$ 244,392.00	\$ -	\$ 173,424.00	\$ 36,449.00	\$ 225,338.00	\$ 192,609.00	\$ 578,615.00	\$ -	\$ 280,476.00	\$ 3,907,207.00	\$ 213.87
232	LAKE (THE)	Adult NF	1,132	16,534	2,005	19,671	53,290	36.91%	\$ 2,650,697.00	\$ 859,169.00	\$ 352,331.00	\$ 56,922.00	\$ 165,863.00	\$ 483,247.00	\$ 364,590.00	\$ 174,615.00	\$ 822,710.00	\$ -	\$ 308,549.00	\$ 6,238,693.00	\$ 317.15
249	LAKEVIEW NURSING & REHAB	Adult NF	1,504	12,744	1,035	15,283	25,550	59.82%	\$ 1,693,860.00	\$ 430,424.00	\$ 242,376.00	\$ 12,708.00	\$ 110,129.00	\$ 61,058.00	\$ 503,223.00	\$ 78,060.00	\$ 84,049.00	\$ -	\$ 237,826.00	\$ 3,255,713.00	\$ 213.03
416	LANDMARK OF MIDWEST CITY REHAB & NURSING CENTER	Adult NF	2,143	20,288	2,585	25,016	38,690	64.66%	\$ 3,127,468.36	\$ 566,624.70	\$ 819,178.12	\$ -	\$ 235,388.91	\$ 192,791.78	\$ 575,593.24	\$ 453,147.19	\$ 879,794.06	\$ 242,705.41	\$ 436,509.69	\$ 7,529,201.46	\$ 300.98
413	LANE NURSING & VENTILATOR CARE	Adult NF	2,389	11,131	838	14,358	23,725	60.52%	\$ 2,093,761.00	\$ 502,743.00	\$ 366,239.00	\$ 10,782.00	\$ 146,961.00	\$ 79,947.00	\$ 247,558.00	\$ 509,443.00	\$ 311,075.00	\$ 188,914.00	\$ 219,821.00	\$ 4,677,244.00	\$ 325.76
141	LATIMER NURSING HOME	Adult NF	786	8,096	1,186	10,068	17,520	57.47%	\$ 1,110,414.00	\$ 544,774.00	\$ 159,933.37	\$ 2,226.00	\$ 86,088.00	\$ 13,160.00	\$ 217,624.58	\$ 138,685.57	\$ -	\$ -	\$ 130,396.83	\$ 2,103,302.35	\$ 208.91
191	LEISURE VILLAGE HEALTH CARE	Adult NF	2,817	19,280	6,174	28,271	42,705	66.20%	\$ 2,944,719.00	\$ 521,331.00	\$ 465,992.00	\$ 41,985.00	\$ 210,445.00	\$ 130,777.00	\$ 340,507.00	\$ 141,782.00	\$ 469,442.00	\$ -	\$ 459,410.00	\$ 5,776,390.00	\$ 202.55
250	LEXINGTON NURSING HOME	Adult NF	947	8,500	5,264	14,711	22,995	63.97%	\$ 2,006,422.00	\$ 90,362.00	\$ 305,957.00	\$ 18,871.00	\$ 140,011.00	\$ 132,273.00	\$ 298,313.00	\$ 130,279.00	\$ 82,780.00	\$ 30,000.00	\$ 221,558.00	\$ 3,456,826.00	\$ 234.98
34	LINDSAY NURSING AND REHAB	Adult NF	631	10,843	1,281	12,955	38,690	33.48%	\$ 1,528,432.00	\$ 162,102.00	\$ 193,996.00	\$ 10,118.00	\$ 67,544.00	\$ 86,301.00	\$ 198,632.00	\$ 69,517.00	\$ 191,159.00	\$ -	\$ 198,982.00	\$ 2,706,783.00	\$ 208.94
145	LINWOOD VILLAGE NURSING & RETIREMENT APARTMENTS	Adult NF	698	9,965	1,878	12,541	24,455	51.28%	\$ 1,355,200.00	\$ 223,144.00	\$ 239,206.00	\$ 18,318.00	\$ 156,040.00	\$ 164,132.00	\$ 224,016.00	\$ 77,946.00	\$ 53,127.00	\$ -	\$ 91,662.00	\$ 2,702,791.00	\$ 215.52
375	LIVING CENTER (THE)	Adult NF	487	6,553	100	7,140	18,200	39.23%	\$ 1,090,496.00	\$ 110,926.00	\$ 172,912.00	\$ 11,922.00	\$ 66,510.00	\$ 16,682.00	\$ 117,820.00	\$ 43,705.00	\$ 157,292.00	\$ -	\$ 99,439.00	\$ 1,887,704.00	\$ 264.38
422	LODGE AT BROOKLINE (THE)	Adult NF	1,499	10,159	1,389	13,047	48,180	27.08%	\$ 1,760,705.00	\$ 313,249.00	\$ 298,572.00	\$ 35,681.00	\$ 130,041.00	\$ 172,436.00	\$ 215,351.00	\$ 102,889.00	\$ 301,640.00	\$ -	\$ 206,149.00	\$ 3,536,713.00	\$ 271.07
477	MAGNOLIA CREEK SKILLED NURSING AND THERAPY	Adult NF	5,380	21,081	2,408	28,869	57,670	50.06%	\$ 3,361,659.00	\$ 42,613.00	\$ 442,752.00	\$ 52,091.00	\$ 250,410.00	\$ 155,648.00	\$ 493,568.00	\$ 184,210.00	\$ 825,152.00	\$ 2,400.00	\$ 454,641.00	\$ 6,265,144.00	\$ 217.02
43	MANGUM NURSING CENTER	Adult NF	1,921	11,510	643	14,074	51,100	27.54%	\$ 1,723,251.00	\$ 35,643.00	\$ 236,945.00	\$ 9,647.00	\$ 168,002.00	\$ 128,805.00	\$ 243,901.00	\$ 100,688.00	\$ 149,014.00	\$ 2,400.00	\$ 222,619.00	\$ 3,020,915.00	\$ 214.65
12	MAPLE HEALTHCARE AND REHAB	Adult NF	982	3,490	869	5,341	10,585	50.46%	\$ 856,733.00	\$ 49,630.00	\$ 88,478.00	\$ 253.00	\$ 58,735.00	\$ 24,594.00	\$ 100,093.00	\$ 72,797.00	\$ 83,358.00	\$ -	\$ 67,457.00	\$ 1,402,128.00	\$ 262.52
298	MAPLE LAWN NURSING AND REHABILITATION CENTER	Adult NF	1,254	8,360	3,947	13,561	21,900	61.92%	\$ 1,533,552.44	\$ 209,903.16	\$ 197,105.28	\$ 5,892.00	\$ 128,430.55	\$ 29,665.00	\$ 247,689.37	\$ 71,481.29	\$ 120,092.04	\$ 168,668.17	\$ 218,162.93	\$ 2,930,642.23	\$ 216.11
469	MAPLEWOOD CARE CENTER	Adult NF	2,761	32,925	5,422	41,108	65,700	62.57%	\$ 4,019,118.37	\$ 2,647,363.14	\$ 666,880.90	\$ 58,940.70	\$ 425,349.19	\$ 213,218.38	\$ 743,666.64	\$ 7					

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FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2022 COST PER DAY
198	OAK HILLS CARE CENTER	Adult NF	3,107	28,466	1,092	32,665	58,400	55.93%	\$ 3,107,415.63	\$ 787,553.10	\$ 349,202.19	\$ 19,822.44	\$ 195,565.57	\$ 24,290.04	\$ 448,606.79	\$ 283,970.91	\$ 130,559.16	\$ 1,764,796.24	\$ 479,137.08	\$ 7,590,919.15	\$ 232.39
137	OAKRIDGE NURSING CENTER	Adult NF	1,771	14,765	2,055	18,591	37,960	48.98%	\$ 2,100,409.00	\$ 442,295.00	\$ 320,055.00	\$ -	\$ 146,059.00	\$ 38,579.00	\$ 241,055.00	\$ 198,899.00	\$ -	\$ -	\$ 286,478.00	\$ 4,522,414.00	\$ 243.26
397	OAKS HEALTHCARE CENTER (THE)	Adult NF	5,527	24,832	2,389	32,748	57,670	56.79%	\$ 2,949,236.57	\$ 295,528.02	\$ 389,296.15	\$ 42,254.20	\$ 192,749.69	\$ 172,562.32	\$ 447,772.13	\$ 201,766.59	\$ 533,372.49	\$ 568,465.91	\$ 504,433.88	\$ 6,297,437.95	\$ 192.30
144	OKEMAH CARE CENTER	Adult NF	151	14,954	188	15,293	27,740	55.13%	\$ 1,882,332.46	\$ 30,197.39	\$ 247,416.79	\$ 6,252.00	\$ 89,569.07	\$ 20,193.30	\$ 334,995.48	\$ 92,020.71	\$ 87,515.23	\$ 279,900.00	\$ 232,578.57	\$ 3,302,971.00	\$ 215.98
114	OKLAHOMA METHODIST MANOR	Adult NF	2,040	3,345	14,342	19,727	30,660	64.34%	\$ 2,944,406.00	\$ 153,560.32	\$ 626,729.74	\$ -	\$ 106,791.22	\$ 60,817.39	\$ 517,229.01	\$ 149,159.89	\$ 437,857.52	\$ -	\$ 312,357.02	\$ 5,308,908.11	\$ 269.12
31	OSAGE NURSING HOME	Adult NF	436	8,186	1,160	9,782	18,250	53.60%	\$ 740,251.00	\$ 859,871.00	\$ 111,284.00	\$ -	\$ 70,672.00	\$ -	\$ 177,464.00	\$ 66,186.00	\$ 38,228.00	\$ 36,000.00	\$ 159,760.00	\$ 2,259,716.00	\$ 231.01
562	PARC PLACE MEDICAL RESORT	Adult NF	873	-	1,745	2,618	21,024	12.45%	\$ 974,763.00	\$ 91,650.00	\$ 188,388.00	\$ 95,078.00	\$ 187,411.00	\$ 84,841.00	\$ 123,719.00	\$ 59,081.00	\$ 1,332,783.00	\$ -	\$ 31,510.00	\$ 3,169,224.00	\$ 1,210.55
408	PARK PLACE HEALTHCARE & REHAB	Adult NF	333	2,953	1,172	4,458	38,690	11.52%	\$ 1,154,131.00	\$ 105,623.00	\$ 107,063.00	\$ -	\$ 96,995.00	\$ 30,146.00	\$ 130,536.00	\$ 67,641.00	\$ 271,748.00	\$ -	\$ 69,316.00	\$ 2,033,199.00	\$ 456.08
181	PARKHILL NORTH NURSING HOME	Adult NF	1,004	11,741	1,607	14,352	23,725	60.49%	\$ 1,409,587.82	\$ 276,548.00	\$ 319,417.61	\$ 10,590.00	\$ 85,931.49	\$ 91,676.00	\$ 274,080.64	\$ 70,938.40	\$ 48,157.26	\$ 129,024.00	\$ 220,459.21	\$ 2,936,410.43	\$ 204.60
9	PARKLAND MANOR LIVING CENTER	Adult NF	334	4,891	1,710	6,935	28,470	24.36%	\$ 760,938.00	\$ 108,283.29	\$ 126,464.89	\$ 14,172.00	\$ 74,128.00	\$ 27,397.00	\$ 91,039.20	\$ 25,248.59	\$ 159,436.27	\$ -	\$ 102,494.00	\$ 1,489,601.24	\$ 214.79
362	PAULS VALLEY CARE CENTER	Adult NF	1,758	7,051	1,457	10,266	25,915	39.61%	\$ 990,505.00	\$ 94,558.00	\$ 164,318.00	\$ 12,326.00	\$ 79,595.00	\$ 12,373.00	\$ 141,072.00	\$ 61,052.00	\$ 90,768.00	\$ -	\$ 162,407.00	\$ 1,808,974.00	\$ 176.21
274	PERRY GREEN VALLEY NURSING HOME	Adult NF	460	13,374	3,165	16,999	40,880	41.58%	\$ 2,114,822.00	\$ 279,655.00	\$ 482,997.00	\$ 3,698.00	\$ 174,334.00	\$ 100,327.00	\$ 283,726.00	\$ 120,481.00	\$ 127,084.00	\$ -	\$ 275,540.00	\$ 3,962,664.00	\$ 233.11
254	PLEASANT VALLEY HEALTH CARE CENTER	Adult NF	3,480	18,572	4,555	26,607	36,865	72.17%	\$ 3,136,637.00	\$ 339,055.00	\$ 547,318.00	\$ 16,965.00	\$ 344,007.00	\$ 153,384.00	\$ 686,578.00	\$ 271,551.00	\$ 396,598.00	\$ -	\$ 425,652.00	\$ 6,317,745.00	\$ 237.45
326	POCOLA HEALTH AND REHAB	Adult NF	1,445	13,205	1,268	15,918	32,850	48.46%	\$ 2,209,562.00	\$ 224,606.00	\$ 294,341.00	\$ 13,220.00	\$ 152,232.00	\$ 89,509.00	\$ 355,442.00	\$ 126,872.00	\$ 202,119.00	\$ 124,074.00	\$ 245,181.00	\$ 4,037,158.00	\$ 253.62
123	PONCA CITY NURSING & REHABILITATION CENTER	Adult NF	2,465	18,700	4,021	25,186	57,305	43.95%	\$ 3,214,421.00	\$ 229,063.00	\$ 538,270.00	\$ 16,942.00	\$ 249,085.00	\$ 228,639.00	\$ 437,301.00	\$ 167,777.00	\$ 514,488.00	\$ 525,569.00	\$ 410,520.00	\$ 6,532,075.00	\$ 259.35
21	PURCELL CARE CENTER	Adult NF	568	9,235	874	10,677	38,325	27.86%	\$ 963,713.00	\$ 676,084.00	\$ 151,675.00	\$ 26,148.00	\$ 107,077.00	\$ 153,994.00	\$ 268,461.00	\$ 77,532.00	\$ 292,411.00	\$ -	\$ 187,851.00	\$ 2,904,946.00	\$ 272.08
418	QUAIL CREEK NURSING & REHABILITATION CENTER	Adult NF	1,367	11,552	10,347	23,266	43,070	54.02%	\$ 2,041,518.00	\$ 2,051,457.00	\$ 319,813.00	\$ 43,686.00	\$ 268,826.00	\$ 27,415.00	\$ 336,729.00	\$ 218,982.00	\$ 876,714.00	\$ 406,255.00	\$ 352,512.00	\$ 6,943,907.00	\$ 298.46
349	QUAIL RIDGE LIVING CENTER	Adult NF	2,486	20,198	2,545	25,229	43,070	58.58%	\$ 3,417,533.00	\$ 167,250.00	\$ 462,786.00	\$ 21,008.00	\$ 197,562.00	\$ 209,751.00	\$ 497,790.00	\$ 155,216.00	\$ 89,561.00	\$ 20,250.00	\$ 393,520.00	\$ 5,632,227.00	\$ 223.24
134	RAINBOW HEALTH CARE COMMUNITY	Adult NF	2,189	18,975	4,923	26,087	38,690	67.43%	\$ 2,678,799.00	\$ 406,181.00	\$ 424,297.00	\$ 16,492.00	\$ 218,583.00	\$ 139,118.00	\$ 366,626.00	\$ 166,126.00	\$ 304,220.00	\$ -	\$ 193,821.00	\$ 4,914,263.00	\$ 188.38
169	RAINBOW TERRACE CARE CENTER	Adult NF	-	11,207	-	11,207	21,900	51.17%	\$ 954,748.00	\$ 48,110.00	\$ 101,096.00	\$ 8,661.00	\$ 95,604.00	\$ 27,498.00	\$ 173,677.00	\$ 45,663.00	\$ 39,239.00	\$ 99,368.00	\$ 168,517.00	\$ 1,762,181.00	\$ 157.24
152	RANCH TERRACE NURSING HOME	Adult NF	12	8,918	1,521	10,451	31,025	33.69%	\$ 1,896,710.00	\$ 217,313.00	\$ 258,873.00	\$ 10,567.00	\$ 118,547.00	\$ 93,520.00	\$ 349,483.00	\$ 85,895.00	\$ 460,144.00	\$ -	\$ 190,898.00	\$ 3,681,950.00	\$ 352.31
405	RANCHWOOD NURSING CENTER	Adult NF	4,240	31,197	7,409	42,846	54,750	78.26%	\$ 4,464,730.00	\$ 1,119,078.00	\$ 592,581.00	\$ 11,282.00	\$ 234,873.00	\$ 277,790.00	\$ 449,238.00	\$ 265,673.00	\$ 1,522,329.00	\$ 713,309.00	\$ 652,016.00	\$ 10,302,899.00	\$ 240.46
162	RIVER OAKS SKILLED NURSING & THERAPY	Adult NF	4,827	18,866	3,203	26,896	43,800	61.41%	\$ 3,110,491.00	\$ 33,336.00	\$ 455,981.00	\$ 15,025.00	\$ 196,810.00	\$ 107,569.00	\$ 570,642.00	\$ 159,866.00	\$ 664,382.00	\$ 2,400.00	\$ 446,855.00	\$ 5,763,357.00	\$ 214.28
217	RIVERSIDE HEALTH SERVICES	Adult NF	1,040	10,910	356	12,306	20,440	60.21%	\$ 1,869,336.00	\$ 113,714.00	\$ 258,034.00	\$ 4,628.00	\$ 131,667.00	\$ 81,728.00	\$ 205,362.00	\$ 221,419.00	\$ 460,677.00	\$ 11,536.00	\$ 175,432.00	\$ 3,533,533.00	\$ 287.14
333	ROLLING HILLS CARE CENTER	Adult NF	2,506	15,087	2,395	19,988	40,150	49.78%	\$ 2,041,711.60	\$ 156,661.06	\$ 285,364.68	\$ 25,629.91	\$ 158,596.87	\$ 27,920.92	\$ 288,046.64	\$ 181,076.32	\$ 195,672.63	\$ 354,440.12	\$ 311,083.89	\$ 4,026,204.64	\$ 201.43
258	RUTH WILSON HURLEY MANOR	Adult NF	90	11,014	3,069	14,173	27,375	51.77%	\$ 1,456,068.00	\$ 184,810.00	\$ 272,458.00	\$ -	\$ 91,936.00	\$ 43,813.00	\$ 117,242.00	\$ 261,860.00	\$ 39,668.00	\$ -	\$ 217,939.00	\$ 2,685,794.00	\$ 189.50
28	SAND SPRINGS NURSING & REHAB CENTER	Adult NF	1,865	12,886	2,819	17,570	47,815	36.75%	\$ 1,826,958.61	\$ 164,348.81	\$ 186,156.45	\$ 36,273.10	\$ 171,494.92	\$ 57,570.96	\$ 268,348.69	\$ 146,178.88	\$ 231,711.36	\$ 311,562.59	\$ 269,547.86	\$ 3,670,152.23	\$ 208.89
269	SEILING NURSING CENTER	Adult NF	-	4,192	3,390	7,582	11,315	67.01%	\$ 976,811.00	\$ 28,581.00	\$ 136,115.00	\$ 807.00	\$ 59,279.00	\$ 54,207.00	\$ 158,555.00	\$ 98,107.00	\$ 37,576.00	\$ -	\$ 127,811.00	\$ 1,677,849.00	\$ 221.29
391	SEMINOLE CARE & REHABILITATION CENTER	Adult NF	4,733	20,296	6,201	31,230	38,690	80.72%	\$ 3,404,386.00	\$ 521,930.00	\$ 487,264.00	\$ 35,985.00	\$ 220,070.00	\$ 143,444.00	\$ 408,459.00	\$ 83,123.00	\$ 829,436.00	\$ -	\$ 502,017.00	\$ 6,636,114.00	\$ 212.49
186	SEMINOLE PIONEER NURSING HOME	Adult NF	-	14,880	60	14,940	40,150	37.21%	\$ 1,499,962.62	\$ 199,811.19	\$ 193,596.32	\$ 6,516.00	\$ 7,254.97	\$ 18,908.14	\$ 342,125.85	\$ 75,264.21	\$ 6,125.27	\$ 84,000.00	\$ 253,812.00	\$ 2,752,665.57	\$ 184.25
525	SENIOR SUITES HEALTHCARE	Adult NF	2,124	17,593	8,843	28,560	33,580	85.05%	\$ 2,382,678.81	\$ 1,191,115.89	\$ 388,703.27	\$ 55,557.00	\$ 194,216.41	\$ 243,974.92	\$ 458,480.29	\$ 190,103.91	\$ 178,409.25	\$ 179,711.07	\$ 440,545.25	\$ 5,903,496.07	\$ 206.71
70	SENIOR VILLAGE NURSING HOME	Adult NF	1,885	10,203	1,576	13,664	18,250	74.87%	\$ 1,741,753.00	\$ 27,485.00	\$ 225,586.00	\$ 10,117.00	\$ 115,896.00	\$ 52,891.00	\$ 271,880.00	\$ 85,535.00	\$ 228,064.00	\$ 2,400.00	\$ 214,163.00	\$ 2,975,770.00	\$ 217.78
17	SEQUOYAH EAST NURSING CENTER	Adult NF	1,404	14,886	1,781	18,071	29,200	61.89%	\$ 2,034,010.00	\$ 95,121.00	\$ 260,675.00	\$ 19,303.00	\$ 127,699.00	\$ 170,644.00	\$ 238,843.00	\$ 131,385.00	\$ 56,017.00	\$ 12,250.00	\$ 265,006.00	\$ 3,410,953.00	\$ 188.75
126	SEQUOYAH MANOR	Adult NF	1,926	18,408	3,430	23,764	59,130	40.19%	\$ 2,334,068.00	\$ 132,689.00	\$ 292,507.00	\$ 20,553.00	\$ 139,618.00	\$ 247,536.00	\$ 313,177.00	\$ 207,409.00	\$ 141,691.00	\$ 28,398.00	\$ 364,535.00	\$ 4,222,181.00	\$ 177.67
395	SEQUOYAH POINTE LIVING CENTER	Adult NF	2,196	13,078	2,386	17,652	31,390	56.23%	\$ 1,715,776.83	\$ 148,148.92	\$ 174,069.53	\$ 41,618.66	\$ 143,977.18	\$ 48,150.22	\$ 261,416.46	\$ 203,040.98	\$ 156,769.16	\$ 313,016.66	\$ 265,888.77	\$ 3,471,873.37	\$ 196.68
236	SEQUOYAH POINTE SKILLED NURSING AND THERAPY	Adult NF	2,749	16,186	1,596	20,531	45,625	45.00%	\$ 2,533,971.00	\$ 274,792.00	\$ 370,531.00	\$ 13,780.00	\$ 200,987.00	\$ 113,187.00	\$ 349,857.00	\$ 177,901.00	\$ 347,092.00	\$ 2,400.00	\$ 323,965.00	\$ 4,708,463.00	\$ 229.33
309	SHADY REST CARE CENTER	Adult NF	727	10,790	743	12,260	23,725	51.68%	\$ 1,027,315.30	\$ 824,974.00	\$ 208,030.00	\$ 12,251.00	\$ 98,669.43	\$ 98,255.00	\$ 220,980.11	\$ 73,181.10	\$ 44,471.71	\$ 101,887.00	\$ 220,923.77	\$ 2,930,939.32	\$ 239.07
163	SHANOAN SPRINGS NURSING AND REHABILITATION CENTER	Adult NF	1,574	15,145	1,830	18,549	29,930	61.97%	\$ 1,999,625.00	\$ 448,750.00	\$ 268,859.00	\$ 22,344.00	\$ 163,072.00	\$ 100,377.00	\$ 233,162.00	\$ 144,713.00	\$ 202,196.00	\$ 345,529.00	\$ 288,5		

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2022

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2022 COST PER DAY
47	TIDWELL LIVING CENTER	Adult NF	806	9,093	242	10,141	20,075	50.52%	\$ 1,059,327.48	\$ 117,696.80	\$ 121,405.79	\$ 4,648.88	\$ 74,690.22	\$ 84,908.64	\$ 202,639.29	\$ 98,614.92	\$ 122,026.46	\$ -	\$ 160,765.80	\$ 2,046,724.28	\$ 201.83
74	TIMBERS SKILLED NURSING AND THERAPY (THE)	Adult NF	5,247	23,250	6,184	34,681	47,085	73.66%	\$ 4,646,926.00	\$ 57,612.00	\$ 638,497.00	\$ 52,348.00	\$ 289,729.00	\$ 127,098.00	\$ 696,071.00	\$ 291,129.00	\$ 684,862.00	\$ 2,400.00	\$ 532,365.00	\$ 8,019,037.00	\$ 231.22
351	TOWN OF VICI NURSING HOME	Adult NF	1,181	9,297	3,718	14,196	26,645	53.28%	\$ 2,015,875.65	\$ 441,323.88	\$ 581,892.75	\$ -	\$ 137,985.41	\$ 108,779.44	\$ 297,301.06	\$ 119,012.90	\$ 434.24	\$ -	\$ 234,708.21	\$ 3,937,313.54	\$ 277.35
281	TULSA NURSING CENTER	Adult NF	4,573	23,018	5,916	33,507	50,005	67.01%	\$ 3,434,157.00	\$ 1,622,445.00	\$ 536,749.00	\$ 91,588.00	\$ 265,731.00	\$ 345,576.00	\$ 375,568.00	\$ 244,484.00	\$ 1,045,815.00	\$ 615,164.00	\$ 515,195.00	\$ 9,092,472.00	\$ 271.36
384	TUSCANY VILLAGE NURSING CENTER	Adult NF	2,565	31,211	7,790	41,566	50,005	83.12%	\$ 4,350,985.00	\$ 1,663,737.00	\$ 590,295.00	\$ 115,965.00	\$ 261,497.00	\$ 268,197.00	\$ 575,771.00	\$ 296,843.00	\$ 1,443,003.00	\$ 674,160.00	\$ 340,939.00	\$ 10,581,392.00	\$ 254.57
292	TUTTLE CARE CENTER	Adult NF	1,058	8,669	2,975	12,702	18,980	66.92%	\$ 1,099,094.00	\$ 694,924.00	\$ 195,383.00	\$ 8,214.00	\$ 78,000.00	\$ 11,678.00	\$ 138,300.00	\$ 58,837.00	\$ 134,244.00	\$ 179,347.00	\$ 191,008.00	\$ 2,789,029.00	\$ 219.57
207	UNIVERSITY PARK SKILLED NURSING AND THERAPY MEMORY CARE	Adult NF	754	18,325	3,845	22,924	50,735	45.18%	\$ 2,277,019.00	\$ 26,354.00	\$ 338,995.00	\$ 15,469.00	\$ 215,291.00	\$ 155,993.00	\$ 337,125.00	\$ 146,477.00	\$ 317,159.00	\$ 2,400.00	\$ 356,066.00	\$ 4,188,348.00	\$ 182.71
500	UNIVERSITY VILLAGE RETIREMENT COMMUNITY	Adult NF	9,856	3,273	11,677	24,806	28,392	87.37%	\$ 2,885,488.00	\$ 1,718,816.00	\$ 573,097.00	\$ 22,360.00	\$ 237,661.00	\$ 181,951.00	\$ 341,434.00	\$ 123,234.00	\$ 20,520.00	\$ 249,365.00	\$ 405,936.00	\$ 6,759,862.00	\$ 272.51
214	VIAN NURSING & REHAB	Adult NF	1,313	14,299	1,934	17,546	48,545	36.14%	\$ 1,679,377.00	\$ 135,837.00	\$ 287,096.00	\$ 15,362.00	\$ 122,880.00	\$ 311,281.00	\$ 329,020.00	\$ 102,791.00	\$ 343,304.00	\$ 240,000.00	\$ 283,587.00	\$ 3,850,535.00	\$ 219.45
312	VILLAGE HEALTH CARE CENTER	Adult NF	655	10,127	4,603	15,385	28,105	54.74%	\$ 1,476,041.03	\$ 64,505.73	\$ 281,312.98	\$ 23,796.28	\$ 98,346.94	\$ 193,627.22	\$ 401,585.42	\$ 60,142.51	\$ 112,652.22	\$ 68,654.16	\$ 229,573.45	\$ 3,010,237.94	\$ 195.66
531	VILLAGES AT SOUTHERN HILLS (THE)	Adult NF	12,221	4,137	19,694	36,052	40,150	89.79%	\$ 6,080,639.00	\$ 1,547,281.00	\$ 896,176.00	\$ 105,330.00	\$ 291,207.00	\$ 408,009.00	\$ 388,770.00	\$ 298,653.00	\$ 1,136,945.00	\$ 1,038,257.00	\$ 248,126.00	\$ 12,439,393.00	\$ 345.04
234	WAGONER HEALTH AND REHAB	Adult NF	1,455	15,904	1,720	19,079	42,705	44.68%	\$ 1,898,782.00	\$ 50,543.00	\$ 246,415.00	\$ 18,646.00	\$ 102,722.00	\$ 70,446.00	\$ 283,009.00	\$ 101,901.00	\$ 99,589.00	\$ -	\$ 300,103.00	\$ 3,172,156.00	\$ 166.26
421	WALNUT GROVE LIVING CENTER	Adult NF	2,899	14,055	5,350	22,304	31,390	71.05%	\$ 2,259,127.00	\$ 318,184.00	\$ 331,965.00	\$ 3,442.00	\$ 176,962.00	\$ 97,372.00	\$ 248,075.00	\$ 153,595.00	\$ 445,703.00	\$ 34,717.00	\$ 351,119.00	\$ 4,420,261.00	\$ 198.18
383	WARR ACRES NURSING CENTER	Adult NF	13	15,734	825	16,572	37,595	44.08%	\$ 2,009,200.00	\$ 421,825.00	\$ 378,385.00	\$ 19,053.00	\$ 207,551.00	\$ 133,589.00	\$ 237,007.00	\$ 85,542.00	\$ 244,698.00	\$ -	\$ 260,606.00	\$ 3,997,456.00	\$ 241.22
75	WASHITA VALLEY LIVING CENTER	Adult NF	1,015	10,855	2,383	14,253	39,785	35.83%	\$ 1,403,186.00	\$ 212,816.50	\$ 176,794.00	\$ 17,221.05	\$ 89,923.93	\$ 43,068.00	\$ 236,194.54	\$ 72,351.17	\$ 77,449.00	\$ -	\$ 216,935.53	\$ 2,545,939.72	\$ 178.62
153	WESTBROOK HOME	Adult NF	287	9,553	622	10,462	30,295	34.53%	\$ 1,110,919.02	\$ 312,943.82	\$ 169,264.00	\$ 1,892.50	\$ 103,971.92	\$ 35,554.00	\$ 154,797.00	\$ 84,857.00	\$ 163,077.19	\$ 120,947.00	\$ 158,443.00	\$ 2,416,666.45	\$ 230.99
377	WESTHAVEN NURSING HOME	Adult NF	3,825	14,501	3,886	22,212	45,625	48.68%	\$ 2,545,479.00	\$ 789,094.00	\$ 294,010.00	\$ 25,060.00	\$ 159,301.00	\$ 133,592.00	\$ 313,549.00	\$ 168,270.00	\$ 375,228.00	\$ 468,995.00	\$ 343,523.00	\$ 5,616,101.00	\$ 252.84
146	WEWOKA HEALTHCARE CENTER	Adult NF	639	11,908	482	13,029	23,360	55.77%	\$ 1,302,269.00	\$ 407,962.00	\$ 205,988.00	\$ 27,831.00	\$ 131,012.00	\$ 70,288.00	\$ 294,245.00	\$ 65,217.00	\$ 100,736.00	\$ -	\$ 203,140.00	\$ 2,808,688.00	\$ 215.57
46	WHISPERING OAKS	Adult NF	356	5,414	526	6,296	18,772	33.54%	\$ 619,535.88	\$ 16,800.00	\$ 56,523.45	\$ 16,515.01	\$ 49,161.38	\$ 62,820.40	\$ 214,501.80	\$ 187,549.01	\$ -	\$ -	\$ -	\$ 1,223,406.93	\$ 194.31
315	WILDEWOOD SKILLED NURSING AND THERAPY	Adult NF	1,390	21,672	1,726	24,788	39,055	63.47%	\$ 2,852,024.00	\$ 26,847.00	\$ 385,202.00	\$ 32,196.00	\$ 160,029.00	\$ 98,066.00	\$ 443,757.00	\$ 181,309.00	\$ 433,055.00	\$ 2,400.00	\$ 388,626.00	\$ 5,003,511.00	\$ 201.85
196	WILKINS HEALTH AND REHABILITATION COMMUNITY	Adult NF	4,981	21,195	10,383	36,559	39,420	92.74%	\$ 3,815,667.00	\$ 357,011.00	\$ 669,442.56	\$ 27,277.00	\$ 225,034.00	\$ 216,643.00	\$ 648,736.00	\$ 304,919.00	\$ 567,353.00	\$ 221,384.00	\$ 585,728.00	\$ 7,639,194.56	\$ 208.96
202	WILLOW CREEK HEALTH CARE	Adult NF	650	14,699	3,552	18,901	36,500	51.78%	\$ 2,508,960.00	\$ 431,192.00	\$ 634,067.00	\$ 2,624.00	\$ 167,007.00	\$ 104,921.00	\$ 388,862.00	\$ 152,006.00	\$ 188,041.00	\$ -	\$ 296,187.00	\$ 4,873,867.00	\$ 257.86
25	WILLOW HAVEN NURSING HOME - ILA SEATON	Adult NF	1,292	8,301	1,121	10,714	17,885	59.90%	\$ 1,168,108.40	\$ 79,237.97	\$ 151,737.85	\$ 4,910.20	\$ 70,728.13	\$ 3,501.34	\$ 180,682.70	\$ 94,653.27	\$ 291,974.60	\$ 42,000.00	\$ 165,293.42	\$ 2,252,827.88	\$ 210.27
345	WILLOW PARK HEALTH CARE CENTER	Adult NF	1,851	20,179	2,228	24,258	55,115	44.01%	\$ 1,853,877.00	\$ 1,238,636.00	\$ 270,685.00	\$ 22,156.00	\$ 163,826.00	\$ 24,462.00	\$ 288,653.00	\$ 108,664.00	\$ 260,106.00	\$ 313,685.00	\$ 370,670.00	\$ 4,915,420.00	\$ 202.63
101	WILSON NURSING CENTER	Adult NF	-	9,691	591	10,282	25,550	40.24%	\$ 1,233,321.00	\$ 283,552.00	\$ 212,840.00	\$ 4,322.00	\$ 63,647.00	\$ 46,394.00	\$ 162,190.00	\$ 111,273.00	\$ 242,553.00	\$ 32,500.00	\$ 157,525.00	\$ 2,550,117.00	\$ 248.02
443	WINDRIDGE NURSING AND REHABILITATION CENTER	Adult NF	703	7,991	2,548	11,242	36,500	30.80%	\$ 1,181,188.00	\$ 85,925.00	\$ 178,509.00	\$ -	\$ 143,646.00	\$ -	\$ 179,210.00	\$ 61,137.00	\$ 320,350.00	\$ 70,000.00	\$ 181,215.00	\$ 2,401,180.00	\$ 213.59
205	WINDSOR HILLS NURSING CENTER	Adult NF	664	17,155	5,088	22,907	40,880	56.03%	\$ 2,818,228.00	\$ 296,507.00	\$ 463,368.00	\$ 31,194.00	\$ 198,880.00	\$ 168,024.00	\$ 362,534.00	\$ 285,074.00	\$ 246,614.00	\$ -	\$ 354,341.00	\$ 5,224,764.00	\$ 228.09
437	WOLFE LIVING CENTER AT SUMMIT RIDGE	Adult NF	1,361	9,035	3,250	13,646	17,520	77.89%	\$ 1,863,709.00	\$ 277,837.00	\$ 238,002.00	\$ -	\$ 79,904.00	\$ 116,428.00	\$ 255,100.00	\$ 142,729.00	\$ 54,486.00	\$ -	\$ 240,999.00	\$ 3,269,194.00	\$ 239.57
76	WOODLANDS SKILLED NURSING AND THERAPY	Adult NF	2,856	13,805	3,698	20,359	41,610	48.93%	\$ 2,432,102.00	\$ 35,002.00	\$ 322,152.00	\$ 10,013.00	\$ 155,543.00	\$ 103,788.00	\$ 343,720.00	\$ 144,861.00	\$ 277,606.00	\$ 2,400.00	\$ 316,174.00	\$ 4,143,361.00	\$ 203.51
256	WOODVIEW HOME	Adult NF	273	9,800	3,233	13,306	24,820	53.61%	\$ 1,408,046.42	\$ 160,106.62	\$ 208,554.00	\$ 15,792.50	\$ 76,089.00	\$ 44,870.00	\$ 177,437.00	\$ 54,358.00	\$ 171,193.73	\$ 144,060.00	\$ 203,317.00	\$ 2,663,824.27	\$ 200.20
38	YORK MANOR NURSING HOME	Adult NF	67	15,790	237	16,094	21,900	73.49%	\$ 1,701,425.00	\$ 79,387.00	\$ 291,229.00	\$ -	\$ 105,469.00	\$ 23,558.00	\$ 185,491.00	\$ 70,019.00	\$ 146,775.00	\$ -	\$ 353,259.00	\$ 2,956,612.00	\$ 183.71
532	ZARROW POINTE	Adult NF	2,225	1,654	17,232	21,111	22,630	93.29%	\$ 4,955,182.79	\$ 143,755.72	\$ 1,053,653.33	\$ 8,934.27	\$ 286,964.99	\$ 48,436.33	\$ 641,395.69	\$ 122,049.89	\$ 488,192.75	\$ -	\$ 136,433.00	\$ 7,884,998.76	\$ 373.50
	<b>REG NF TOTALS</b>		<b>655,168</b>	<b>3,941,108</b>	<b>1,031,096</b>	<b>5,627,372</b>	<b>10,094,135</b>	<b>55.75%</b>	<b>\$ 637,510,665.10</b>	<b>\$ 111,368,197.98</b>	<b>\$ 100,685,615.50</b>	<b>\$ 6,657,874.90</b>	<b>\$ 47,629,100.48</b>	<b>\$ 35,154,897.98</b>	<b>\$ 97,731,944.01</b>	<b>\$ 43,688,804.28</b>	<b>\$ 106,177,824.92</b>	<b>\$ 32,991,865.01</b>	<b>\$ 85,269,235.43</b>	<b>\$ 1,304,866,025.59</b>	<b>\$ 231.88</b>

**State of Oklahoma**  
**Oklahoma Health Care Authority**  
**Nursing Home Facility Cost Report Summary**  
**Regular Nursing Facilities SFY 08 thru SFY 22 Cost Comparison**

<b>2/16/2023</b>	<b>SFY 2022</b>	<b>SFY 2021</b>	<b>SFY 2020</b>	<b>SFY 2019</b>	<b>SFY 2018</b>	<b>SFY 2017</b>	<b>SFY 2016</b>	<b>SFY 2015</b>	<b>SFY 2014</b>	<b>SFY 2013</b>	<b>SFY 2012</b>	<b>SFY 2011</b>	<b>SFY 2010</b>	<b>SFY 2009</b>	<b>SFY 2008</b>
<b>Available Patient Days:</b>	10,094,135	10,002,188	9,948,851	9,901,674	9,734,197	9,625,707	9,688,384	9,892,198	9,888,607	10,086,192	9,767,266	9,850,163	9,954,490	10,117,276	10,360,821
<b>Total Patient Days:</b>	5,627,372	5,527,518	6,305,793	6,400,869	6,406,962	6,404,653	6,487,302	6,557,478	6,641,466	6,697,794	6,630,364	6,613,341	6,756,098	6,764,190	6,899,748
<b>Medicaid Days:</b>	3,941,108	3,912,226	4,555,568	4,563,077	4,471,112	4,454,249	4,478,807	4,533,148	4,627,657	4,619,337	4,606,740	4,555,804	4,720,199	4,691,249	4,813,672
<b>Medicare Days:</b>	655,168	691,858	646,618	691,847	724,476	700,547	683,016	671,884	677,466	710,356	644,207	645,107	638,834	633,537	658,925
<b>Other Days:</b>	1,031,096	923,434	1,103,607	1,145,945	1,211,374	1,249,857	1,325,479	1,352,446	1,336,343	1,368,101	1,379,417	1,412,430	1,397,065	1,439,404	1,427,151
<b>Occupancy %:</b>	55.75%	55.26%	63.38%	64.64%	65.82%	66.54%	66.96%	66.29%	67.16%	66.41%	67.88%	67.14%	67.87%	66.86%	66.59%
<b>% of Medicaid:</b>	70.03%	70.78%	72.24%	71.29%	69.79%	69.55%	69.04%	69.13%	69.68%	68.97%	69.48%	68.89%	69.87%	69.35%	69.77%
<b>Description:</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>
<b>Salaries &amp; Wages:</b>	\$ 113.29	\$ 113.62	\$ 96.07	\$ 88.48	\$ 86.76	\$ 84.95	\$ 82.67	\$ 81.27	\$ 78.61	\$ 76.50	\$ 74.77	\$ 72.91	\$ 71.74	\$ 69.98	\$ 65.52
<b>Outside Professional Fees:</b>	\$ 19.79	\$ 13.61	\$ 9.94	\$ 9.21	\$ 9.01	\$ 8.42	\$ 8.70	\$ 8.71	\$ 7.73	\$ 7.59	\$ 6.54	\$ 6.56	\$ 6.28	\$ 6.57	\$ 6.79
<b>Employee Expenses:</b>	\$ 17.89	\$ 17.50	\$ 14.19	\$ 13.56	\$ 14.10	\$ 14.32	\$ 14.76	\$ 14.64	\$ 14.68	\$ 14.80	\$ 14.40	\$ 13.85	\$ 13.31	\$ 12.98	\$ 12.22
<b>Taxes (Non-Payroll):</b>	\$ 1.18	\$ 1.31	\$ 1.08	\$ 0.92	\$ 0.91	\$ 0.95	\$ 0.85	\$ 0.89	\$ 0.80	\$ 0.84	\$ 0.72	\$ 0.71	\$ 0.64	\$ 0.64	\$ 0.63
<b>Office Expenses:</b>	\$ 8.46	\$ 8.07	\$ 6.70	\$ 6.37	\$ 6.46	\$ 6.32	\$ 5.98	\$ 6.01	\$ 6.02	\$ 5.66	\$ 5.62	\$ 5.52	\$ 5.48	\$ 5.59	\$ 5.43
<b>Insurance:</b>	\$ 6.25	\$ 5.82	\$ 3.76	\$ 3.13	\$ 2.92	\$ 2.68	\$ 2.95	\$ 3.02	\$ 2.78	\$ 3.39	\$ 2.90	\$ 2.35	\$ 2.19	\$ 2.49	\$ 2.54
<b>General Expenses:</b>	\$ 17.37	\$ 16.00	\$ 14.19	\$ 13.77	\$ 13.16	\$ 13.43	\$ 13.55	\$ 13.53	\$ 13.26	\$ 13.18	\$ 13.05	\$ 12.79	\$ 12.17	\$ 12.22	\$ 11.85
<b>Drugs &amp; Medical Supplies:</b>	\$ 7.76	\$ 11.50	\$ 6.09	\$ 5.02	\$ 5.02	\$ 5.37	\$ 5.19	\$ 5.23	\$ 5.27	\$ 4.88	\$ 4.70	\$ 4.78	\$ 4.55	\$ 4.31	\$ 3.96
<b>Capital Related Cost:</b>	\$ 18.87	\$ 16.59	\$ 14.14	\$ 13.97	\$ 14.48	\$ 13.19	\$ 13.05	\$ 12.56	\$ 12.09	\$ 11.64	\$ 11.34	\$ 11.62	\$ 11.26	\$ 10.90	\$ 10.76
<b>Administrative Services:</b>	\$ 5.86	\$ 6.57	\$ 4.19	\$ 3.92	\$ 4.18	\$ 3.80	\$ 3.96	\$ 4.16	\$ 5.43	\$ 5.17	\$ 5.26	\$ 5.35	\$ 4.29	\$ 4.61	\$ 5.20
<b>Other Expenses:</b>	\$ 15.15	\$ 13.51	\$ 12.60	\$ 11.81	\$ 11.89	\$ 11.97	\$ 11.48	\$ 11.95	\$ 11.77	\$ 10.58	\$ 8.14	\$ 8.13	\$ 7.96	\$ 7.88	\$ 8.00
<b>Total:</b>	\$ 231.88	\$ 224.10	\$ 182.95	\$ 170.18	\$ 168.88	\$ 165.38	\$ 163.15	\$ 161.98	\$ 158.45	\$ 154.24	\$ 147.44	\$ 144.57	\$ 139.87	\$ 138.17	\$ 132.90

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**Nursing Home Facility Cost Report Summary**

Regular Nursing Facilities

**State Fiscal Year June 30, 2022**

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Summary

SFY 22

Available Patient Days:	10,094,135
Total Patient Days:	5,627,372
Medicaid Days:	3,941,108
Medicare Days:	655,168
Other Days:	1,031,096

Occupancy %:	55.75%
% of Medicaid:	70.03%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Salaries & Wages:	\$ 637,510,665.10	\$ 113.29
Outside Professional Fees:	\$ 111,368,197.98	\$ 19.79
Employee Expenses:	\$ 100,685,615.50	\$ 17.89
Taxes (Non-Payroll):	\$ 6,657,874.90	\$ 1.18
Office Expenses:	\$ 47,629,100.48	\$ 8.46
Insurance:	\$ 35,154,897.98	\$ 6.25
General Expenses:	\$ 97,731,944.01	\$ 17.37
Drugs & Medical Supplies:	\$ 43,688,804.28	\$ 7.76
Capital Related Cost:	\$ 106,177,824.92	\$ 18.87
Administrative Services:	\$ 32,991,865.01	\$ 5.86
Other Expenses:	\$ 85,269,235.43	\$ 15.15
<b>Total:</b>	<b>\$ 1,304,866,025.59</b>	<b>\$ 231.88</b>

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Nursing Home Facility Cost Report Summary  
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Regular Nursing Facilities

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Salaries and Wages

SFY 22

Available Patient Days:	10,094,135
Total Patient Days:	5,627,372
Medicaid Days:	3,941,108
Medicare Days:	655,168
Other Days:	1,031,096

Occupancy %:	55.75%
% of Medicaid:	70.03%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Registered Nurses:	\$ 50,146,605.28	1,430,898	\$ 8.91	0.25	\$ 35.05
Licensed Practical Nurses:	\$ 152,036,792.21	5,435,707	\$ 27.02	0.97	\$ 27.97
Director of Nursing:	\$ 27,435,590.35	679,308	\$ 4.88	0.12	\$ 40.39
Nurse Aides:	\$ 151,594,896.14	9,933,724	\$ 26.94	1.77	\$ 15.26
CMA Aides:	\$ 58,746,190.32	3,429,803	\$ 10.44	0.61	\$ 17.13
QMRP'S (ICF-MR Only):	\$ -	-	\$ -	-	\$ -
Medical Director:	\$ 48,190.00	1,920	\$ 0.01	0.00	\$ 25.10
Physical Therapist:	\$ 482,114.48	13,100	\$ 0.09	0.00	\$ 36.80
Occupational Therapist:	\$ 227,307.64	5,846	\$ 0.04	0.00	\$ 38.88
Respiratory Therapist:	\$ 607,386.00	17,897	\$ 0.11	0.00	\$ 33.94
Speech Therapist:	\$ 179,466.50	3,977	\$ 0.03	0.00	\$ 45.13
Therapy Aide/Assistant:	\$ 1,095,869.58	56,142	\$ 0.19	0.01	\$ 19.52
Administrator:	\$ 26,624,441.78	596,656	\$ 4.73	0.11	\$ 44.62
Assistant Administrator:	\$ 1,451,378.10	59,630	\$ 0.26	0.01	\$ 24.34
Accountant/Bookkeeper:	\$ 6,472,920.71	299,585	\$ 1.15	0.05	\$ 21.61
Other Office Staff:	\$ 27,530,625.12	1,478,002	\$ 4.89	0.26	\$ 18.63
Soc Serv Dir/Soc Worker:	\$ 3,441,391.86	184,480	\$ 0.61	0.03	\$ 18.65
Other Soc Serv Staff:	\$ 2,932,389.15	161,767	\$ 0.52	0.03	\$ 18.13
Activities Director:	\$ 1,738,173.01	109,707	\$ 0.31	0.02	\$ 15.84
Other Activities Staff:	\$ 3,800,360.80	277,240	\$ 0.68	0.05	\$ 13.71
Comb Soc Serv/Activities:	\$ 7,790,685.60	420,890	\$ 1.38	0.07	\$ 18.51
Dietician:	\$ 3,118,952.94	185,380	\$ 0.55	0.03	\$ 16.82
Other Dietary Staff:	\$ 52,637,083.63	4,083,765	\$ 9.35	0.73	\$ 12.89

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Regular Nursing Facilities

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Salaries and Wages

SFY 22

Available Patient Days:	10,094,135
Total Patient Days:	5,627,372
Medicaid Days:	3,941,108
Medicare Days:	655,168
Other Days:	1,031,096

Occupancy %:	55.75%
% of Medicaid:	70.03%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Housekeeping Supervisor:	\$ 3,449,119.74	218,530	\$ 0.61	0.04	\$ 15.78
Housekeeping Staff:	\$ 25,061,826.06	2,174,006	\$ 4.45	0.39	\$ 11.53
Maintenance Supervisor:	\$ 5,081,846.69	252,832	\$ 0.90	0.04	\$ 20.10
Maintenance Staff:	\$ 8,564,562.99	481,651	\$ 1.52	0.09	\$ 17.78
Laundry Supervisor:	\$ 718,448.00	57,436	\$ 0.13	0.01	\$ 12.51
Other Laundry Staff:	\$ 9,073,687.40	807,797	\$ 1.61	0.14	\$ 11.23
Medical Records:	\$ 3,026,190.44	174,896	\$ 0.54	0.03	\$ 17.30
Other:	\$ 2,396,172.58	142,604	\$ 0.43	0.03	\$ 16.80
<b>Total Salaries &amp; Wages:</b>	<b>\$ 637,510,665.10</b>	<b>33,175,176</b>	<b>\$ 113.29</b>	<b>5.90</b>	<b>\$ 19.22</b>

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Outside Professional Fees

SFY 22

Available Patient Days:	10,094,135
Total Patient Days:	5,627,372
Medicaid Days:	3,941,108
Medicare Days:	655,168
Other Days:	1,031,096
 Occupancy %:	 55.75%
% of Medicaid:	70.03%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Contract Registered Nurse:	\$ 4,084,248.18	\$ 0.73
Contract Lic. Practical Nurse:	\$ 16,973,789.28	\$ 3.02
Contract Nurse Aides:	\$ 32,065,737.93	\$ 5.70
Medical Director:	\$ 5,492,159.80	\$ 0.98
Therapists:	\$ 2,412,577.05	\$ 0.43
Consulting Social Worker:	\$ 38,651.29	\$ 0.01
Dietician:	\$ 3,014,702.22	\$ 0.54
Pharmacist:	\$ 1,876,176.31	\$ 0.33
Dentist:	\$ 23,968.00	\$ 0.00
Accountants:	\$ 16,650,287.24	\$ 2.96
Legal:	\$ 6,276,210.92	\$ 1.12
Housekeeping:	\$ 642,128.00	\$ 0.11
Maintenance:	\$ 2,742,617.82	\$ 0.49
Other:	\$ 12,558,109.34	\$ 2.23
Computer Programmer:	\$ 6,516,834.60	\$ 1.16
<b>Total O/S Professional:</b>	<b>\$ 111,368,197.98</b>	<b>\$ 19.79</b>

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**Employee Expenses**

SFY 22

Available Patient Days:	10,094,135
Total Patient Days:	5,627,372
Medicaid Days:	3,941,108
Medicare Days:	655,168
Other Days:	1,031,096

Occupancy %: 55.75%

% of Medicaid: 70.03%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<b><u>Employee Benefits and Payroll Related Expenses</u></b>		
Fica:	\$ 48,591,872.79	\$ 8.63
Unemployment Compensation Tax:	\$ 5,086,688.83	\$ 0.90
Workman's Compensation Insurance:	\$ 12,218,645.56	\$ 2.17
Group Health Dental Insurance:	\$ 18,799,297.93	\$ 3.34
Life Insurance:	\$ 317,404.17	\$ 0.06
Retirement and Pension:	\$ 1,409,720.25	\$ 0.25
Other Employee Benefits:	\$ 11,780,778.15	\$ 2.09
<b><u>Staff Development and Training</u></b>		
Nurse Aide Competency Evaluation:	\$ 150,162.22	\$ 0.03
Other Licensed Direct Care Training:	\$ 1,153,279.76	\$ 0.20
Other:	\$ 1,177,765.84	\$ 0.21
<b>Total</b>	<b>\$ 100,685,615.50</b>	<b>\$ 17.89</b>

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Taxes Non-Payroll Related

SFY 22

Available Patient Days:	10,094,135
Total Patient Days:	5,627,372
Medicaid Days:	3,941,108
Medicare Days:	655,168
Other Days:	1,031,096

Occupancy %:	55.75%
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% of Medicaid:	70.03%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Excise Tax:	\$ 35,578.00	\$ 0.01
Corporation License:	\$ 202,783.34	\$ 0.04
Ad Valorem:	\$ 5,629,366.10	\$ 1.00
Auto Tag/Registration:	\$ 53,059.23	\$ 0.01
Other:	\$ 737,088.23	\$ 0.13
<b>Total Taxes Non-Payroll</b>	<b>\$ 6,657,874.90</b>	<b>\$ 1.18</b>

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Office Expense

SFY 22

Available Patient Days:	10,094,135
Total Patient Days:	5,627,372
Medicaid Days:	3,941,108
Medicare Days:	655,168
Other Days:	1,031,096
 Occupancy %:	 55.75%
% of Medicaid:	70.03%

<u>Description:</u>		<u>Totals</u>		<u>Cost Per Day</u>
Office Supplies:	\$	13,205,034.21	\$	2.35
Office Phone:	\$	4,460,162.67	\$	0.79
Office Utilities:	\$	29,963,903.60	\$	5.32
<b>Total Office Expense:</b>	<b>\$</b>	<b>47,629,100.48</b>	<b>\$</b>	<b>8.46</b>

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Insurance Non-Payroll

SFY 22

Available Patient Days:	10,094,135
Total Patient Days:	5,627,372
Medicaid Days:	3,941,108
Medicare Days:	655,168
Other Days:	1,031,096

Occupancy %:	55.75%
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% of Medicaid:	70.03%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<b>Building Insurance:</b>	\$ 11,364,472.55	\$ 2.02
<b>Automobile Insurance:</b>	\$ 963,978.34	\$ 0.17
<b>Other Insurance:</b>	\$ 22,826,447.09	\$ 4.06
<b>Total Insurance Expense:</b>	<b>\$ 35,154,897.98</b>	<b>\$ 6.25</b>

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**General Expenses**

SFY 22

Available Patient Days:	10,094,135
Total Patient Days:	5,627,372
Medicaid Days:	3,941,108
Medicare Days:	655,168
Other Days:	1,031,096

Occupancy %:	55.75%
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% of Medicaid:	70.03%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Dues and Publications:	\$ 2,098,877.25	\$ 0.37
Public Relations:	\$ 1,801,788.55	\$ 0.32
Automobile Expense:	\$ 5,873,335.10	\$ 1.04
Maintenance:	\$ 20,713,748.96	\$ 3.68
Laundry and Linen:	\$ 4,180,091.06	\$ 0.74
Housekeeping Supplies:	\$ 5,262,197.98	\$ 0.94
Food and Kitchen Supplies:	\$ 55,985,150.78	\$ 9.95
Social Services Supplies:	\$ 1,816,754.33	\$ 0.32
<b>Total General Expenses:</b>	<b>\$ 97,731,944.01</b>	<b>\$ 17.37</b>

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Drugs & Medical Supplies

SFY 22

Available Patient Days:	10,094,135
Total Patient Days:	5,627,372
Medicaid Days:	3,941,108
Medicare Days:	655,168
Other Days:	1,031,096

Occupancy %:	55.75%
% of Medicaid:	70.03%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Drugs and Medical Supplies:	\$ 36,545,283.85	\$ 6.49
Oxygen and Oxygen Related Supplies	\$ 1,249,159.76	\$ 0.22
Over-the-Counter Medication:	\$ 4,575,050.23	\$ 0.81
Special Adaptive Medical Equip:	\$ 1,319,310.44	\$ 0.23
<b>Total Drugs &amp; Medical:</b>	<b>\$ 43,688,804.28</b>	<b>\$ 7.76</b>

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Capital Related Cost

SFY 22

Available Patient Days:	10,094,135
Total Patient Days:	5,627,372
Medicaid Days:	3,941,108
Medicare Days:	655,168
Other Days:	1,031,096

Occupancy %:	55.75%
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% of Medicaid:	70.03%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Equipment Rent/Lease:	\$ 7,349,986.88	\$ 1.31
Facility Rent/Lease:	\$ 70,713,841.07	\$ 12.57
Interest Expense:	\$ 13,402,848.25	\$ 2.38
<u>Depreciation Summary</u>		
Building & Improvements:	\$ 6,415,013.62	\$ 1.14
Local Improvements:	\$ 247,428.39	\$ 0.04
Leasehold & Improvements:	\$ 1,669,796.24	\$ 0.30
Equipment:	\$ 6,378,910.47	\$ 1.13
Total Depreciation:	\$ 14,711,148.72	\$ 2.61
<b>Total Capital Related Costs:</b>	<b>\$ 106,177,824.92</b>	<b>\$ 18.87</b>

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Administrative Services

SFY 22

Available Patient Days:	10,094,135
Total Patient Days:	5,627,372
Medicaid Days:	3,941,108
Medicare Days:	655,168
Other Days:	1,031,096

Occupancy %:	55.75%
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% of Medicaid:	70.03%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Home Office Expense:	\$ 12,811,955.79	\$ 2.28
Owner's Non-Salary Compensation:	\$ 283,518.50	\$ 0.05
Owner's Salaries Paid:	\$ 3,928,608.57	\$ 0.70
Benefits on Owner's Salaries:	\$ 356,327.04	\$ 0.06
Director's Fees:	\$ 157,900.00	\$ 0.03
Management Fees Paid:	\$ 15,453,555.11	\$ 2.75
<b>Total Administrative Services:</b>	<b>\$ 32,991,865.01</b>	<b>\$ 5.86</b>

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Other Expenses

SFY 22

Available Patient Days: 10,094,135

Total Patient Days: 5,627,372

Medicaid Days: 3,941,108

Medicare Days: 655,168

Other Days: 1,031,096

Occupancy %: 55.75%

% of Medicaid: 70.03%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Hepatitis Vaccination Costs:	\$ 73,236.26	\$ 0.01
Provider Fees:	\$ 81,814,090.13	\$ 14.54
Other Costs:	\$ 3,381,909.04	\$ 0.60
<b>Total Other Costs:</b>	<b>\$ 85,269,235.43</b>	<b>\$ 15.15</b>