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OKLAHOMA HEALTH CARE AUTHORITY

**Agenda**  
**Rates & Standards Hearing**  
**September 25, 2012**  
**2:00 pm**  
**Ponca Conference Room**

Rate issues to be addressed:

- Developmental Disabilities Services Division Waiver rate increase
- ADvantage Program rate increase
- Oklahoma Health Care Authority Living Choice and Waivers rate increase

**Developmental Disabilities Services Division – September 12, 2012**

1. **IS THIS A “RATE CHANGE” OR A “METHOD CHANGE”?**

Rate Change

IS THIS CHANGE AN INCREASE, DECREASE OR NO IMPACT?

Increase

2. **PRESENTATION OF ISSUE – WHY IS CHANGE BEING MADE?**

The Developmental Disabilities Services Division (DDSD) has not increased rates since 2009; however, the bulk of the rates have not been increased since 2006. The average Consumer Price Index (CPI) has increased at an annual rate of 2.2% since 2006, and the Federal Minimum Wage Rate has increased 40% during this same period. SB1979 authorized \$1.5 million in appropriated funds for “an increase in reimbursement rates for the Developmental Disabilities Services (DDSD) programs”. The proposed rate increase honors this legislative intent.

3. **CURRENT METHODOLOGY AND/OR RATE STRUCTURE**

The current rate structure for which an increase is being requested is fixed and uniform, and established through the State Plan Amendment Rate Committee. The current service codes and rates are as follows:

SERVICE DESCRIPTION	CODE	UNIT	RATE	DATE ESTABLISHED
HOMEMAKER	S5130	15 Minutes	\$2.25	7/1/2009
HOMEMAKER – SF	S5130 SE	15 Minutes	\$2.25	7/1/2009
HOMEMAKER RESPITE	S5150	15 Minutes	\$2.25	7/1/2009
HTS - HABILITATION TRAINING SPECIALIST	T2017	15 Minutes	\$3.63	8/16/2006
HTS - HABILITATION TRAINING SPECIALIST - SF	T2017 SE	15 Minutes	\$3.63	8/16/2006
HTS - SELF DIRECTED SERVICE	T2017 U1 TF	15 Minutes	\$14.52	8/16/2006
INTENSIVE PERSONAL SUPPORTS	T2017 TF	15 Minutes	\$3.63	8/16/2006
INTENSIVE PERSONAL SUPPORTS - SF	T2017 TF SE	15 Minutes	\$3.63	8/16/2006
DAILY LIVING SUPPORTS	T2033	1 Day	\$139.91	8/16/2006
DAILY LIVING SUPPORTS - THER LEAVE	T2033 TV	1 Day	\$139.91	8/16/2006
ES - COMMUNITY BASED INDIVIDUAL SERVICES	T2015 U4	1 Hour	\$14.52	11/1/2006
ES - COMMUNITY BASED INDIVIDUAL SERVICES - SF	T2015 U4 SE	1 Hour	\$14.52	11/1/2006
ES - CENTER BASED PREVOCATIONAL SVS	T2015 U1	1 Hour	\$4.50	8/1/2005
ES - CENTER BASED PREVOCATIONAL SVS - SF	T2015 U1 SE	1 Hour	\$4.50	8/1/2005
ES - COMMUNITY BASED PREVOC SERVICES	T2015 TF	1 Hour	\$9.00	1/1/2004
ES - COMMUNITY BASED PREVOC SERVICES - SF	T2015 TF SE	1 Hour	\$9.00	1/1/2004
ES - EMPLOYMENT SPECIALIST	T2019	15 Minutes	\$5.46	1/1/2004
ES - ENHANCED COMMUNITY BASED PREVOC	T2015	1 Hour	\$12.00	1/1/2004
ES - ENHANCED COMMUNITY BASED PREVOC - SF	T2015 SE	1 Hour	\$12.00	1/1/2004
ES - ENHANCED JOB COACHING SVS	T2019 TG	15 Minutes	\$3.50	1/1/2004

**Developmental Disabilities Services Division – September 12, 2012**

<b>SERVICE DESCRIPTION</b>	<b>CODE</b>	<b>UNIT</b>	<b>RATE</b>	<b>DATE ESTABLISHED</b>
ES - JOB COACHING INDIVIDUAL SVS	T2019 U4	15 Minutes	\$4.00	1/1/2006
ES - JOB COACHING INDIVIDUAL SVS - SF	T2019 U4 SE	15 Minutes	\$4.00	1/1/2006
ES - JOB COACHING SERVICE	T2019 TF	15 Minutes	\$3.00	1/1/2004
ES - JOB STABILIZATION / EXTENDED SVS	T2019 U1	15 Minutes	\$1.25	1/1/2004
ES - PRE-VOC. HTS - SUPP. SUPPORTS	T2015 TG	1 Hour	\$11.33	1/1/2004
ES - PRE-VOC. HTS - SUPP. SUPPORTS - SF	T2015 TG SE	1 Hour	\$11.33	1/1/2004
GROUP HOME ALT. LIVING HOME, 4 BED	T1020	1 Day	\$265.00	3/9/2006
GROUP HOME, 6 BED	T1020	1 Day	\$65.75	11/1/2006
GROUP HOME, 7 BED	T1020	1 Day	\$56.25	11/1/2006
GROUP HOME, 8 BED	T1020	1 Day	\$49.25	11/1/2006
GROUP HOME, 9 BED	T1020	1 Day	\$45.00	11/1/2006
GROUP HOME, 10 BED	T1020	1 Day	\$41.50	11/1/2006
GROUP HOME, 11 BED	T1020	1 Day	\$38.75	11/1/2006
GROUP HOME, 12 BED	T1020	1 Day	\$36.50	11/1/2006
GROUP HOME COMM. LIVING HOME, 6 BED	T1020	1 Day	\$121.50	11/1/2006
GROUP HOME COMM. LIVING HOME, 7 BED	T1020	1 Day	\$117.75	1/1/2008
GROUP HOME COMM. LIVING HOME, 8 BED	T1020	1 Day	\$108.00	1/1/2008
GROUP HOME COMM. LIVING HOME, 9 BED	T1020	1 Day	\$100.50	1/1/2008
GROUP HOME COMM. LIVING HOME, 10 BED	T1020	1 Day	\$94.50	1/1/2008
GROUP HOME COMM. LIVING HOME, 11 BED	T1020	1 Day	\$89.50	1/1/2008
GROUP HOME COMM. LIVING HOME, 12 BED	T1020	1 Day	\$84.50	1/1/2008
RESPIRE IN - GROUP HOME, 6 BED	S5151	1 Day	\$65.75	1/1/2008
RESPIRE IN - GROUP HOME, 7 BED	S5151	1 Day	\$56.25	1/1/2008
RESPIRE IN - GROUP HOME, 8 BED	S5151	1 Day	\$49.25	1/1/2008
RESPIRE IN - GROUP HOME, 9 BED	S5151	1 Day	\$45.00	1/1/2008
RESPIRE IN - GROUP HOME, 10 BED	S5151	1 Day	\$41.50	1/1/2008
RESPIRE IN - GROUP HOME, 11 BED	S5151	1 Day	\$38.75	1/1/2008
RESPIRE IN - GROUP HOME, 12 BED	S5151	1 Day	\$36.50	1/1/2008
RESPIRE IN - COMMUNITY LIVING HOME, 6 BED	S5151	1 Day	\$121.50	1/1/2008
RESPIRE IN - COMMUNITY LIVING HOME, 7 BED	S5151	1 Day	\$117.75	1/1/2008
RESPIRE IN - COMMUNITY LIVING HOME, 8 BED	S5151	1 Day	\$108.00	1/1/2008
RESPIRE IN - COMMUNITY LIVING HOME, 9 BED	S5151	1 Day	\$100.50	1/1/2008
RESPIRE IN - COMMUNITY LIVING HOME, 10 BED	S5151	1 Day	\$94.50	1/1/2008
RESPIRE IN - COMMUNITY LIVING HOME, 11 BED	S5151	1 Day	\$89.50	1/1/2008
RESPIRE IN - COMMUNITY LIVING HOME, 12 BED	S5151	1 Day	\$84.50	1/1/2008

**Developmental Disabilities Services Division – September 12, 2012**

**4. NEW METHODOLOGY OR RATE**

The table below indicates the services and proposed rate increases to implement the legislative intent of SB1979. After reviewing cost indices, the recommended rates were developed by distributing the available funding across the services using the current utilization estimates.

SERVICE DESCRIPTION	CODE	RATE	PROPOSED RATE	INCREASE	% INCREASE
HOMEMAKER	S5130	\$2.25	\$3.14	\$0.89	39.6%
HOMEMAKER - SF	S5130 SE	\$2.25	\$3.14	\$0.89	39.6%
HOMEMAKER RESPITE	S5150	\$2.25	\$3.14	\$0.89	39.6%
HTS - HABILITATION TRAINING SPECIALIST	T2017	\$3.63	\$3.69	\$0.06	1.7%
HTS - HABILITATION TRAINING SPECIALIST - SF	T2017 SE	\$3.63	\$3.69	\$0.06	1.7%
HTS - SELF DIRECTED SERVICE	T2017 U1 TF	\$14.52	\$14.76 **	\$0.24	1.7%
INTENSIVE PERSONAL SUPPORTS	T2017 TF	\$3.63	\$3.69	\$0.06	1.7%
INTENSIVE PERSONAL SUPPORTS - SF	T2017 TF SE	\$3.63	\$3.69	\$0.06	1.7%
DAILY LIVING SUPPORTS	T2033	\$139.91	\$141.83	\$1.92	1.4%
DAILY LIVING SUPPORTS - THER LEAVE	T2033 TV	\$139.91	\$141.83	\$1.92	1.4%
ES - COMMUNITY BASED INDIVIDUAL SERVICES	T2015 U4	\$14.52	\$14.76	\$0.24	1.7%
ES - COMMUNITY BASED INDIVIDUAL SERVICES - SF	T2015 U4 SE	\$14.52	\$14.76	\$0.24	1.7%
ES - CENTER BASED PREVOCATIONAL SVS	T2015 U1	\$4.50	\$4.56	\$0.06	1.3%
ES - CENTER BASED PREVOCATIONAL SVS - SF	T2015 U1 SE	\$4.50	\$4.56	\$0.06	1.3%
ES - COMMUNITY BASED PREVOC SERVICES	T2015 TF	\$9.00	\$9.12	\$0.12	1.3%
ES - COMMUNITY BASED PREVOC SERVICES - SF	T2015 TF SE	\$9.00	\$9.12	\$0.12	1.3%
ES - EMPLOYMENT SPECIALIST	T2019	\$5.46	\$5.53	\$0.07	1.3%
ES - ENHANCED COMMUNITY BASED PREVOC	T2015	\$12.00	\$12.16	\$0.16	1.3%
ES - ENHANCED COMMUNITY BASED PREVOC - SF	T2015 SE	\$12.00	\$12.16	\$0.16	1.3%
ES - ENHANCED JOB COACHING SVS	T2019 TG	\$3.50	\$3.54	\$0.04	1.1%
ES - JOB COACHING INDIVIDUAL SVS	T2019 U4	\$4.00	\$4.05	\$0.05	1.3%
ES - JOB COACHING INDIVIDUAL SVS - SF	T2019 U4 SE	\$4.00	\$4.05	\$0.05	1.3%
ES - JOB COACHING SERVICE	T2019 TF	\$3.00	\$3.04	\$0.04	1.3%
ES - JOB STABILIZATION / EXTENDED SVS	T2019 U1	\$1.25	\$1.26	\$0.01	0.8%
ES - PRE-VOC. HTS - SUPP. SUPPORTS	T2015 TG	\$11.33	\$11.48	\$0.15	1.3%
ES - PRE-VOC. HTS - SUPP. SUPPORTS - SF	T2015 TG SE	\$11.33	\$11.48	\$0.15	1.3%
GROUP HOME ALT. LIVING HOME, 4 BED	T1020	\$265.00	\$268.65 *	\$3.65	1.4%
GROUP HOME, 6 BED	T1020	\$65.75	\$66.65 *	\$0.90	1.4%
GROUP HOME, 7 BED	T1020	\$56.25	\$57.02 *	\$0.77	1.4%
GROUP HOME, 8 BED	T1020	\$49.25	\$49.92 *	\$0.67	1.4%
GROUP HOME, 9 BED	T1020	\$45.00	\$45.61 *	\$0.61	1.4%
GROUP HOME, 10 BED	T1020	\$41.50	\$42.07 *	\$0.57	1.4%
GROUP HOME, 11 BED	T1020	\$38.75	\$39.28 *	\$0.53	1.4%
GROUP HOME, 12 BED	T1020	\$36.50	\$37.00 *	\$0.50	1.4%
GROUP HOME COMM. LIVING HOME, 6 BED	T1020	\$121.50	\$123.17 *	\$1.67	1.4%
GROUP HOME COMM. LIVING HOME, 7 BED	T1020	\$117.75	\$119.37 *	\$1.62	1.4%
GROUP HOME COMM. LIVING HOME, 8 BED	T1020	\$108.00	\$109.48 *	\$1.48	1.4%
GROUP HOME COMM. LIVING HOME, 9 BED	T1020	\$100.50	\$102.00 *	\$1.50	1.5%

**Developmental Disabilities Services Division – September 12, 2012**

SERVICE DESCRIPTION	CODE	RATE	PROPOSED RATE	INCREASE	% INCREASE
GROUP HOME COMM. LIVING HOME, 10 BED	T1020	\$94.50	\$95.80 *	\$1.30	1.4%
GROUP HOME COMM. LIVING HOME, 11 BED	T1020	\$89.50	\$90.73 *	\$1.23	1.4%
GROUP HOME COMM. LIVING HOME, 12 BED	T1020	\$84.50	\$85.66 *	\$1.16	1.4%
RESPITE IN - GROUP HOME, 6 BED	S5151	\$65.75	\$66.65 *	\$0.90	1.4%
RESPITE IN - GROUP HOME, 7 BED	S5151	\$56.25	\$57.02 *	\$0.77	1.4%
RESPITE IN - GROUP HOME, 8 BED	S5151	\$49.25	\$49.92 *	\$0.67	1.4%
RESPITE IN - GROUP HOME, 9 BED	S5151	\$45.00	\$45.61 *	\$0.61	1.4%
RESPITE IN - GROUP HOME, 10 BED	S5151	\$41.50	\$42.07 *	\$0.57	1.4%
RESPITE IN - GROUP HOME, 11 BED	S5151	\$38.75	\$39.28 *	\$0.53	1.4%
RESPITE IN - GROUP HOME, 12 BED	S5151	\$36.50	\$37.00 *	\$0.50	1.4%
RESPITE IN - COMMUNITY LIVING HOME, 6 BED	S5151	\$121.50	\$123.17 *	\$1.67	1.4%
RESPITE IN - COMMUNITY LIVING HOME, 7 BED	S5151	\$117.75	\$119.37 *	\$1.62	1.4%
RESPITE IN - COMMUNITY LIVING HOME, 8 BED	S5151	\$108.00	\$109.48 *	\$1.48	1.4%
RESPITE IN - COMMUNITY LIVING HOME, 9 BED	S5151	\$100.50	\$102.00 *	\$1.50	1.5%
RESPITE IN - COMMUNITY LIVING HOME, 10 BED	S5151	\$94.50	\$95.80 *	\$1.30	1.4%
RESPITE IN - COMMUNITY LIVING HOME, 11 BED	S5151	\$89.50	\$90.73 *	\$1.23	1.4%
RESPITE IN - COMMUNITY LIVING HOME, 12 BED	S5151	\$84.50	\$85.66 *	\$1.16	1.4%

\* Manual priced

\*\* Manual priced not to exceed rate

HTS – Habilitation Training Specialist, Intensive Personal Supports, and Daily Living Supports represent 80% of the costs in the DDS program and the proposed rates maintain the parity between the waiver service programs for HTS and Personal Care. The proposed rates also bring the Homemaker services in line with the Advantage Personal Services Assistance (PSA).

**5. BUDGET ESTIMATE**

The effective date for the rate increases is November 1, 2012.

The estimated total annualized state share for the proposed rate increase is \$1,376,672 with a total federal plus state annualized cost for the rate increase of \$3,800,198.

**6. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.**

Under (a)(30)(A) of the Medicaid Act, the agency expects a minimal but increased impact on access for these services.

**7. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.**

The agency requests the State Plan Amendment Rate Committee to approve the proposed rate increase to be effective November 1, 2012 upon Board approval.

**8. EFFECTIVE DATE OF CHANGE.**

November 1, 2012 upon Board approval.

**ADvantage Program Rate Brief – September 12, 2012**

1. **IS THIS A "RATE CHANGE" OR A "METHOD CHANGE"?**

Rate Change

1b. **IS THIS CHANGE AN INCREASE, DECREASE OR NO IMPACT?**

Increase

2. **PRESENTATION OF ISSUE- WHY IS CHANGE BEING MADE?**

Most of the ADvantage service rates proposed for increase have not increased since 2003 or 2006 and Therapy service rates have not increased since 1997. The average Consumer Price Index (CPI) has increased at an annual rate of 2.2% since 2006 and the price of gasoline, which is a major cost center for these services, has increased at an annual rate of 4.8% since 2006. The Nursing Facility Medicaid per diem reimbursement, the comparable institutional service option rate, has increased at an annual rate of 3.7% since 2006. SB1979 authorized \$1.5 million in appropriated funds for “an increase in reimbursement rates for the ADvantage waiver program” in FY13. The proposed rate increases honor this legislative intent.

3. **CURRENT METHODOLOGY AND/OR RATE STRUCTURE.**

The current rate structure for services is fixed and uniform rates established through the State Plan Amendment Rate Committee process. The services, current service codes and rates are as follows:

<b>Service</b>	<b>Code</b>	<b>Service Unit</b>	<b>Current Rate</b>	<b>Date Established</b>
Case Management-S	T1016	15 minutes	\$13.50	7/1/2003
Case Management-VR	T1016-TN	15 minutes	\$18.80	7/1/2003
Transition CM - S	T1016-U3	15 minutes	\$13.50	7/1/2003
Transition CM -VR	T1016-TN-U3	15 minutes	\$18.80	7/1/2003
ADvantage Personal Care	T1019	15 minutes	\$3.63	8/16/2006
Supportive/Restorative Assistance	T1019-TF	15 minutes	\$3.91	8/16/2006
In-Home Respite	T1005	15 minutes	\$3.63	8/16/2006
Personal Services Assistance (PSA)	S5125	15 minutes	\$3.09	8/16/2006
Advanced PSA	S5125-TF	15 minutes	\$3.71	8/16/2006
Physical Therapy	G0151	15 minutes	\$13.75	5/1/1997
Occupational Therapy	G0152	15 minutes	\$13.75	5/1/1997
Speech/Language Therapy	G0153	15 minutes	\$13.75	5/1/1997
Assisted Living Low (Tier 1)	T2031	1 Day	\$42.24	4/1/2008
Assisted Living Medium (Tier 2)	T2031-TF	1 Day	\$57.00	\$4/1/2008
Assisted Living High (Tier 3)	T2031-TG	1 Day	\$79.73	4/1/2008
State Plan Personal Care	T1019	15 minutes	\$3.63	8/16/2006

**ADvantage Program Rate Brief – September 12, 2012**

4. **NEW METHODOLOGY OR RATE.**

The table below indicates the services rate increases proposed to carry out the legislative intent of SB1979.

OAC 317:30-5-764 ties many ADvantage service rates to the State Plan Personal Care rate. Those service rates established in policy, in relation to the Personal Care rate, are indicated in yellow highlight in the table below. In addition, Aging Services Division and the Developmental Disabilities Services Division have agreed to maintain parity between the waiver service programs in their core in-home service rates for Personal Care and Habilitation Training Services. The agreed upon rate increase for these services is \$0.06 per unit (\$0.24 per hour). The proposed rates were determined by utilization of services, the last time a rate increase was done for that service, and a comparable of rates in other states.

Service	Code	Current Rate	New Rate	Increase	% Increase
Case Management-S	T1016	\$13.50	\$14.25	\$0.75	5.6%
Case Management-VR	T1016-TN	\$18.80	\$20.40	\$1.60	8.5%
Transition CM - S	T1016-U3	\$13.50	\$14.25	\$0.75	5.6%
Transition CM -VR	T1016-TN-U3	\$18.80	\$20.40	\$1.60	8.5%
ADvantage Personal Care	T1019	\$3.63	\$3.69	\$0.06	1.7%
Supportive/Restorative Assistance	T1019-TF	\$3.91	\$3.97	\$0.06	1.5%
In-Home Respite	T1005	\$3.63	\$3.69	\$0.06	1.7%
Personal Services Assistance (PSA)	S5125	\$3.09	\$3.14	\$0.05	1.7%
Advanced PSA	S5125-TF	\$3.71	\$3.77	\$0.06	1.8%
Physical Therapy	G0151	\$13.75	\$20.00	\$6.25	45.5%
Occupational Therapy	G0152	\$13.75	\$20.00	\$6.25	45.5%
Speech/Language Therapy	G0153	\$13.75	\$20.00	\$6.25	45.5%
Assisted Living Low (Tier 1)	T2031	\$42.24	\$42.94	\$0.70	1.7%
Assisted Living Medium (Tier 2)	T2031-TF	\$57.00	\$57.94	\$0.94	1.6%
Assisted Living High (Tier 3)	T2031-TG	\$79.73	\$81.05	\$1.32	1.7%
State Plan Personal Care	T1019	\$3.63	\$3.69	\$0.06	1.7%

In addition to Personal Care, Case Management is a core ADvantage service. The proposed rates for these services bring the rates to between 85% and 90% of what the CPI indexed rate would be.

The Therapy rates are equivalent to what a CPI indexed rate would be for this rate set in 1997; however, the proposed rates are only about 50% of the current Oklahoma City Medicare equivalent rates for therapy services.

**ADvantage Program Rate Brief – September 12, 2012**

5. **BUDGET ESTIMATE.**

The effective date for the rate increases is November 1, 2012.

The estimated total FY13 state share for the proposed rate increases is between \$1.4 and \$1.5 million with a total Federal plus State FY13 cost for the service rate increases between \$3.9 and \$4.2 million.

6. **AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.**

Under (a)(30)(A) of the Medicaid Act, the agency expects a minimal but increased impact on access for these services.

7. **RATE OR METHOD CHANGE IN THE FORM OF A MOTION.**

The agency requests the State Plan Amendment Rate Committee to approve the proposed rate increases to be effective November 1, 2012 upon Board approval.

8. **EFFECTIVE DATE OF CHANGE.**

November 1, 2012 upon Board approval.



**OHCA Waiver Programs Rate Brief –September 12, 2012**

1. **IS THIS A "RATE CHANGE" OR A "METHOD CHANGE"?**

Rate Change

1b. **IS THIS CHANGE AN INCREASE, DECREASE OR NO IMPACT?**

Increase

2. **PRESENTATION OF ISSUE-WHY IS CHANGE BEING MADE?**

OHCA home and community-based services waivers and the Living Choice demonstration adopted OKDHS reimbursement methodology for services when OHCA programs were implemented. As OKDHS has received funding for specified rate increases, OHCA proposes to do the same in the Medically Fragile, Sooner Seniors and My Life; My Choice waivers and the Living Choice demonstration. Just as OKDHS wishes to maintain parity between its waiver programs with respect to core in-home service rates, OHCA desires to reimburse its home and community-based services providers in an equivalent manner.

3. **CURRENT METHODOLOGY AND/OR RATE STRUCTURE.**

OHCA adopted OKDHS reimbursement methodology from OKDHS programs when implementing its programs on the dates as listed below:

Living Choice Project	November 2009
Medically Fragile Waiver	August 2010
My Life; My Choice Waiver	November 2010
Sooner Seniors	March 2011

For the current fixed and uniform rates under consideration for increases, the information about the actual rates establishment is detailed in the table below.

<b>Service</b>	<b>Code</b>	<b>Service Unit</b>	<b>Current Rate</b>	<b>Date Established</b>
Case Management-S	T1016	15 minutes	\$13.50	7/1/2003
Case Management-VR	T1016-TN	15 minutes	\$18.80	7/1/2003
Transition CM - S	T1016-U3	15 minutes	\$13.50	7/1/2003
Transition CM -VR	T1016-TN-U3	15 minutes	\$18.80	7/1/2003
ADvantage Personal Care	T1019	15 minutes	\$3.63	8/16/2006
Supportive/Restorative Assistance	T1019-TF	15 minutes	\$3.91	8/16/2006
In-Home Respite	T1005	15 minutes	\$3.63	8/16/2006
Personal Services Assistance (PSA)	S5125	15 minutes	\$3.09	8/16/2006
Advanced PSA	S5125-TF	15 minutes	\$3.71	8/16/2006
Physical Therapy	G0151	15 minutes	\$13.75	5/1/1997
Occupational Therapy	G0152	15 minutes	\$13.75	5/1/1997
Respiratory Therapy	G0237	15 minutes	\$13.75	5/1/1997
Speech/Language Therapy	G0153	15 minutes	\$13.75	5/1/1997

## OHCA Waiver Programs Rate Brief –September 12, 2012

### 4. NEW METHODOLOGY OR RATE.

OHCA proposes the following new rates for the designated services in order to reimburse its home and community-based services providers in an equivalent manner as the OKDHS providers of the same services. Yellow highlighting is used to indicate that a service rate is tied to the State Plan Personal Care service rate.

Service	Code	Current Rate	New Rate	Increase	% Increase
Case Management-S	T1016	\$13.50	\$14.25	\$0.75	5.6%
Case Management-VR	T1016-TN	\$18.80	\$20.40	\$1.60	8.5%
Transition CM - S	T1016-U3	\$13.50	\$14.25	\$0.75	5.6%
Transition CM -VR	T1016-TN-U3	\$18.80	\$20.40	\$1.60	8.5%
OHCA Personal Care	T1019	\$3.63	\$3.69	\$0.06	1.7%
Supportive/Restorative Assistance	T1019-TF	\$3.91	\$3.97	\$0.06	1.5%
In-Home Respite	T1005	\$3.63	\$3.69	\$0.06	1.7%
Personal Services Assistance (PSA)	S5125	\$3.09	\$3.14	\$0.05	1.7%
Advanced PSA	S5125-TF	\$3.71	\$3.77	\$0.06	1.8%
Physical Therapy	G0151	\$13.75	\$20.00	\$6.25	45.5%
Occupational Therapy	G0152	\$13.75	\$20.00	\$6.25	45.5%
Respiratory Therapy	G0237	\$13.75	\$20.00	\$6.25	45.5%
Speech/Language Therapy	G0153	\$13.75	\$20.00	\$6.25	45.5%

According to the ADvantage program, the proposed rates for these services will bring the rates to between 85 and 90 percent of what the Consumer Price Index indexed rate would be.

### 5. BUDGET ESTIMATE.

The estimated cost of the rate increases will be a total of \$20,486 for the three waivers and \$50,160 for the Living Choice Demonstration Project, for a total OHCA impact of \$70,646 for all programs. The state share is projected to be \$7,381 for the three waivers and \$9,058 for the Living Choice Demonstration Project, a total State Share impact of \$16,440 for all programs.

### 6. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.

Under (a)(30)(A) of the Medicaid Act, the agency expects a minimal but increased impact on access.

**OHCA Waiver Programs Rate Brief –September 12, 2012**

7. **RATE OR METHOD CHANGE IN THE FORM OF A MOTION.**

The agency requests the State Plan Amendment Rate Committee to approve the proposed rate increases to be effective November 1, 2012, upon Board approval.

8. **EFFECTIVE DATE OF CHANGE.**

November 1, 2012, upon Board approval.