

Oklahoma Health Care Authority
MEDICAL ADVISORY COMMITTEE

September 10, 2020
1:00 PM – 3:30 PM
Teleconference
OKC, OK

AGENDA

I. Welcome, and Roll Call: Chairman, Jason Rhynes, O.D.

Teleconference Participants

Ms. Lois Baer – WebEx Teleconference	Ms. Sarah Baker – WebEx Teleconference
Ms. Debra Billingsley – WebEx Teleconference	Ms. Joni Bruce - WebEx Teleconference
Mr. Terry Bryce – WebEx Teleconference	Dr. Joe Catalano – WebEx Teleconference
Mr. Victor Clay - WebEx Teleconference	Dr. Steven Crawford – WebEx Teleconference
Ms. Terrie Fritz - WebEx Teleconference	Ms. Wanda Felty – WebEx Teleconference
Ms. Allison Garrison – WebEx Teleconference	Mr. Steve Goforth – WebEx Teleconference
Ms. Lindsay Hanna – WebEx Teleconference	Ms. Sandra Harrison – WebEx Teleconference
Dr. Lori Holmquist-Day – WebEx Teleconference	Ms. Tina Johnson - WebEx Teleconference
Mr. Mark Jones - WebEx Teleconference	Dr. Craig Kupiec – WebEx Teleconference
Ms. Annette Mays – WebEx Teleconference	Ms. Melissa Miller – WebEx Teleconference
Dr. Daniel Post – WebEx Teleconference	Ms. Toni Pratt-Reid – WebEx Teleconference
Dr. Jason Rhynes - WebEx Teleconference	Ms. Katie Roberts – WebEx Teleconference
Mr. Rick Snyder - WebEx Teleconference	Dr. Dwight Sublett – WebEx Teleconference
Mr. William Whited – WebEx Teleconference	Dr. Whitney Yeates – WebEx Teleconference

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Telephone: 1-415-655-0002

- II. Action Item: Approval of Minutes of the May 14th, 2020: Medical Advisory Committee Meeting
- III. Public Comments (2 minute limit)
- IV. MAC Member Comments/Discussion
- V. Financial Report: Tasha Black, Senior Director of Financial Services
- VI. SoonerCare Operations Update: Melinda Thomason, Senior Director for Stakeholder Engagement
- VII. Legislative Update: Christina Foss, Legislative Liaison

- VIII. Proposed Rule Changes: Presentation, Discussion, and Vote: Sandra Puebla, Director of Federal & State Authorities

- IX. New Business: Chairman, Jason Rhynes

- X. Future Meeting:
November 12, 2020

- XI. Adjourn

Oklahoma Health Care Authority
MEDICAL ADVISORY COMMITTEE
MINUTES of the July 9, 2020 Meeting
4345 N. Lincoln Blvd., Oklahoma City, OK 73105

I. Welcome, Roll Call, and Public Comment Instructions:

Chairman, Dr. Jason Rhynes called the meeting to order at 1:00 PM.

Delegates present were: Ms. Debra Billingsly, Ms. Kristi Blackburn, Mr. Victor Clay, Ms. Wanda Felty, Dr. Arlen Foulks, Ms. Terrie Fritz, Ms. Allison Garrison, Dr. Lori Holmquist-Day, Ms. Tina Johnson, Ms. Melissa Miller, Ms. Toni Pratt-Reid, Dr. Jason Rhynes, Dr. Dwight Sublett, Mr. Jeff Tallent, Mr. William Whited, and Dr. Whitney Yeates.

Alternates present were: Mr. Tony Fullbright providing a quorum.

Delegates absent without an alternate were: Ms. Sarah Baker, Ms. Mary Brinkley, Dr. Erin Balzer, Dr. Joe Catalano, Mr. Brett Coble, Dr. Steven Crawford, Mr. Steve Goforth, Mr. Mark Jones, Ms. Annette Mays, Mr. James Patterson, Dr. Daniel Post, Dr. Raymond Smith, Mr. Rick Snyder, and Dr. Paul Wright.

Mr. Kevin Corbett, CEO of the OHCA, spoke briefly to the committee members. Mr. Corbett started with recognizing the team at OHCA, being able to continue the service levels during COVID 19. We have been working for the past several months in anticipation of expansion July 1, 2020. Our readiness for that was completed, and we were ready. We also have been working on some things in the context of a difficult situation that was shared with the Board. We are finishing 2020 but we are moving into FY21 with some particularly strong financial headwinds. We are an organization not unlike any other state agency that has been impacted by the revenue situation in the state. We have communicated that we are fortunate that the legislature had appropriated to us the same amount that we received in FY20 for FY21. The reality is that, that was on the concept that we would expand and therefore some of the revenues that expansion would have created for us, for example Insure Oklahoma would have created additional funding mechanisms for us. We will now have a reduction in our appropriation of about 2%.

II. Approval of the May 14, 2020 Minutes

Medical Advisory Committee

The motion to approve the minutes was by Ms. Terrie Fritz and seconded by Ms. Allison Garrison and passed unanimously.

III. Public Comments (2 minute limit):

There were no public comments made at this meeting.

IV. MAC Member Comments/Discussion:

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MINUTES of the July 9, 2020 Meeting
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Ms. Melody Anthony discussed SB802 passing on June 30. The bill instructed the OHCA to submit a state plan amendment for 19-64 years old to begin Medicaid coverage to begin July 2021. We are currently having discussions with our consultant HMA to write the RFP, to go with our third party managed care. Our policy team has a timeline on how to submit the SPA within 90 days that we were required to do, while also making sure we have all of our Federal authorities in place, so we can launch expansion in July of 2021. The RFP will be available to bid mid-October of this year. The agency will then have the evaluation towards December, with hopes of having our Managed Care partners selected by February 1st 2021. This allows the agency and Medicaid partners to have six months or more to go through readiness reviews and enrollment of the populations that will transition and make sure that when we go live, the members have a smooth transition.

V. Financial Report:

Aaron Morris, Chief Financial Officer

Mr. Morris presented the financial report ending in May 31, 2020. OHCA is .8% under budget in revenues and 1.4% under budget in expenditures with the result that our budget variance is a positive \$27,271,954. The budget variance is primarily attributed to the following: Medicaid Program Variance is a positive 23.7 million state dollars, and administration is a positive 3.9 million state dollars. Drug Rebate is 0.9 million state dollars under budget. Taxes and Fees, which also included tobacco tax is 0.6 million state dollars under budget. For more detailed information, see item 5 in the MAC agenda. For more detailed information, see item 5 in the MAC agenda.

VI. SoonerCare Operations Update:

Melinda Thomason, Senior Director for Stakeholder Engagement

Ms. Thomason presented the SoonerCare Operations update to the committee. Information is based on data for May 2020. Patient Centered Medical Home enrollment is at 557,651 which is up by 11,445. Sooner Care Traditional has a current enrollment of 245,134 which is 145 less than the previous month. SoonerPlan is up by 199 giving a total number of 30,517. Insure Oklahoma has a total enrollment of 23,484 of which 14,141 are in the Employee Sponsored Plan, and 9,343 are in the Individual Plan. In total, SoonerCare enrollment is at 856,756. Total in-state providers is up 366 giving a total of 44,717. For more detailed information see agenda item 6 in the MAC agenda.

Ms. Thomason also went over a 2020 Telehealth Summary. She discussed how many members used telehealth, how many visits were conducted, and the average reimbursement per member. Ms. Thomason also discussed where telehealth and what telehealth services we used. For more detailed information please see item 6 in the MAC agenda.

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VII. DME Update:

Jimmy Witcosky, Director of Financial Management

Mr. Witcosky stated that After receiving feedback on the rate proposal for Durable Medical Equipment, Prosthetics, Orthotics, and Supplies that was presented and approved at the May 2020 OHCA Board Meeting, agency staff have completed a thorough provider-specific analysis and will recommend modifications to the proposal. This proposal is contingent upon SPARC, Board, and CMS approval. The original proposal was the lowest Medicare rate (typically non-rural), and the updated proposal is using the non-rural or rural rate based on the member’s zip code (based on Medicare criteria) at the time a claim is filed.

DME Category	Original Proposal	Updated Proposal
Complex Rehab Technology (Power Wheelchair)	100%	70%
Complex Rehab Technology (Accessories)	100%	100%
Equipment/Appliances	100%	100%
Enteral Food	150%	125%
Orthotics	70%	70%
Prosthetics	70%	70%
Parenteral	70%	70%
Supplies	80%	100%
	Lowest Medicare Rate	Rural or Non-Rural Rates

There were six items that were identified, but more commodity items that mainly go to large national providers, that were going to see price increases to 100%. We priced those between 60% - 75% of Medicare, which will still see increases from our current pricing. OHCA would like to thank the DME community and stakeholders for voicing their concerns and engaging in this process. Input from our provider community is important and helps OHCA to be good stewards of state and federal taxpayer dollars, while maintaining access to life sustaining equipment and supplies.

VIII. Legislative Update:

Christina Foss, Legislative Liaison

Ms. Foss presented a legislative update for the committee members. She discussed that there were 1000 bills still active at the last deadline which was March 12th, before the Legislature adjourned on the 17th of March, of which only 161 were signed by the Governor. A lot of policy bills were dropped off, because there was not a lot to report. The bill that raised the SHOPP fees was vetoed, so as we look towards next session, we will be looking at different funding mechanisms for expansion. There was a bill that allowed us some additional flexibility with our rate preservation fund, in case that is

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needed. HB8527 creates some internal process for the organization as far as public posting of different changes in possibly PA's and guidelines.

IX. New Business: Chairman, Jason Rhynes, O.D.

No new business was identified.

X. Future Meetings

September 10, 2020

November 12, 2020

XI. Adjournment

Chairman Rhynes asked for a motion to adjourn. Motion was provided by Dr. Arlen Foulks and seconded by Ms. Annette Mays. There was no dissent and the meeting adjourned at 1:56pm.

DRAFT



OKLAHOMA

Health Care Authority

FINANCIAL REPORT

For the Fiscal Year Ended June 30, 2020
Submitted to the CEO & Board

- Revenues for OHCA through June, accounting for receivables, were **\$4,534,554,381** or **1.7% under** budget.
- Expenditures for OHCA, accounting for encumbrances, were **\$4,443,881,322** or **2.5% under** budget.
- The state dollar budget variance through June is a positive **\$37,150,306**.
- The budget variance is primarily attributable to the following (in millions):

Expenditures:	
Medicaid Program Variance	30.4
Administration	5.5
Revenues:	
Drug Rebate	1.3
Medical Refunds	(0.6)
Taxes and Fees	0.5
Total FY 20 Variance	\$ 37.1

ATTACHMENTS

Summary of Revenue and Expenditures: OHCA	1
Medicaid Program Expenditures by Source of Funds	2
Other State Agencies Medicaid Payments	3
Fund 205: Supplemental Hospital Offset Payment Program Fund	4
Fund 230: Quality of Care Fund Summary	5
Fund 245: Health Employee and Economy Act Revolving Fund	6
Fund 250: Belle Maxine Hilliard Breast and Cervical Cancer Treatment Revolving Fund	7

OKLAHOMA HEALTH CARE AUTHORITY
Summary of Revenues & Expenditures: OHCA
SFY 2020, For the Fiscal Year Ended June 30, 2020

REVENUES	FY20 Budget YTD	FY20 Actual YTD	Variance	% Over/ (Under)
State Appropriations	\$ 1,000,039,368	\$ 1,000,039,368	\$ -	0.0%
Federal Funds	2,810,155,050	2,730,905,921	(79,249,129)	(2.8)%
Tobacco Tax Collections	44,111,504	47,359,086	3,247,582	7.4%
Quality of Care Collections	86,386,763	83,527,309	(2,859,454)	(3.3)%
Prior Year Carryover	20,110,285	20,110,285	-	0.0%
Federal Deferral - Interest	335,461	335,461	-	0.0%
Rate Preservation Fund	29,360,748	29,360,748	-	0.0%
Drug Rebates	383,160,877	387,176,812	4,015,935	1.0%
Medical Refunds	35,559,788	33,667,234	(1,892,554)	(5.3)%
Supplemental Hospital Offset Payment Program	175,670,819	175,670,819	-	0.0%
GME Federal Disallowance Repayment - OU/OSU	17,503,932	17,503,932	-	0.0%
Other Revenues	8,714,519	8,897,405	182,886	2.1%
TOTAL REVENUES	\$ 4,611,109,115	\$ 4,534,554,381	\$ (76,554,734)	(1.7)%

EXPENDITURES	FY20 Budget YTD	FY20 Actual YTD	Variance	% (Over)/ Under
ADMINISTRATION - OPERATING	\$ 60,626,136	\$ 54,014,369	\$ 6,611,767	10.9%
ADMINISTRATION - CONTRACTS	\$ 158,992,292	\$ 146,874,503	\$ 12,117,788	7.6%
MEDICAID PROGRAMS				
<u>Managed Care:</u>				
SoonerCare Choice	45,258,047	44,491,402	766,644	1.7%
<u>Acute Fee for Service Payments:</u>				
Hospital Services	1,043,097,549	1,017,627,855	25,469,693	2.4%
Behavioral Health	18,899,692	18,586,546	313,146	1.7%
Physicians	405,994,799	385,544,760	20,450,039	5.0%
Dentists	123,645,842	119,972,420	3,673,422	3.0%
Other Practitioners	58,377,181	52,752,325	5,624,856	9.6%
Home Health Care	30,312,340	29,396,016	916,323	3.0%
Lab & Radiology	29,310,220	26,611,786	2,698,433	9.2%
Medical Supplies	58,150,391	57,327,019	823,372	1.4%
Ambulatory/Clinics	268,804,782	258,442,160	10,362,622	3.9%
Prescription Drugs	680,445,343	667,068,107	13,377,236	2.0%
OHCA Therapeutic Foster Care	225,148	304,016	(78,869)	(35.0)%
<u>Other Payments:</u>				
Nursing Facilities	665,982,688	658,779,390	7,203,298	1.1%
Intermediate Care Facilities for Individuals with Intellectual Disabilities Private	65,290,429	66,177,254	(886,825)	(1.4)%
Medicare Buy-In	184,231,373	186,107,830	(1,876,457)	(1.0)%
Transportation	80,440,598	77,073,098	3,367,501	4.2%
Money Follows the Person-OHCA	322,609	194,435	128,173	39.7%
Electronic Health Records-Incentive Payments	776,273	776,273	-	0.0%
Part D Phase-In Contribution	101,493,792	101,842,015	(348,223)	(0.3)%
Supplemental Hospital Offset Payment Program	465,695,481	465,695,481	-	0.0%
Telligen	11,123,978	8,222,261	2,901,717	26.1%
Total OHCA Medical Programs	4,337,878,553	4,242,992,450	94,886,103	2.2%
OHCA Non-Title XIX Medical Payments	89,382	-	89,382	0.0%
TOTAL OHCA	\$ 4,557,586,362	\$ 4,443,881,322	\$ 113,705,040	2.5%
REVENUES OVER/(UNDER) EXPENDITURES	\$ 53,522,753	\$ 90,673,059	\$ 37,150,306	

OKLAHOMA HEALTH CARE AUTHORITY
Total Medicaid Program Expenditures
by Source of State Funds
SFY 2020, For the Fiscal Year Ended June 30, 2020

Category of Service	Total	Health Care Authority	Quality of Care Fund	HEEIA	SHOPP Fund	BCC Revolving Fund	Other State Agencies
SoonerCare Choice	\$ 44,592,646	\$ 44,482,065	\$ -	\$ 101,244	\$ -	\$ 9,337	\$ -
Inpatient Acute Care	1,186,777,141	658,002,821	486,687	3,269,603	356,501,780	1,121,988	167,394,261
Outpatient Acute Care	452,961,378	352,200,964	41,604	5,031,565	89,913,454	5,773,792	-
Behavioral Health - Inpatient	72,989,211	10,317,610	-	536,952	17,599,488	-	44,535,161
Behavioral Health - Psychiatrist	9,949,694	8,264,794	-	-	1,680,758	4,142	-
Behavioral Health - Outpatient	17,742,717	-	-	-	-	-	17,742,717
Behavioral Health-Health Home	20,353,759	-	-	-	-	-	20,353,759
Behavioral Health Facility- Rehab	225,741,591	-	-	-	-	125,710	225,741,591
Behavioral Health - Case Management	3,840,052	-	-	-	-	-	3,840,052
Behavioral Health - PRTF	12,407,504	-	-	-	-	-	12,407,504
Behavioral Health - CCBHC	90,413,705	-	-	-	-	-	90,413,705
Residential Behavioral Management	17,875,962	-	-	-	-	-	17,875,962
Targeted Case Management	66,006,413	-	-	-	-	-	66,006,413
Therapeutic Foster Care	304,016	304,016	-	-	-	-	-
Physicians	474,151,247	381,819,123	58,101	5,264,406	-	3,667,536	83,342,081
Dentists	120,011,330	119,960,182	-	38,910	-	12,238	-
Mid Level Practitioners	2,398,925	2,381,608	-	16,077	-	1,240	-
Other Practitioners	50,900,704	49,820,479	446,364	531,226	-	102,634	-
Home Health Care	29,404,700	29,390,352	-	8,683	-	5,664	-
Lab & Radiology	27,396,633	26,429,691	-	784,847	-	182,095	-
Medical Supplies	57,607,770	54,582,763	2,711,532	280,751	-	32,724	-
Clinic Services	260,260,691	251,977,474	-	2,061,698	-	246,254	5,975,265
Ambulatory Surgery Centers	6,386,032	6,210,218	-	167,600	-	8,213	-
Personal Care Services	10,253,678	-	-	-	-	-	10,253,678
Nursing Facilities	658,779,541	423,161,449	235,617,452	151	-	488	-
Transportation	76,904,408	73,855,353	2,750,914	119,904	-	178,237	-
IME/DME/GME	75,808,101	-	-	-	-	-	75,808,101
ICF/IID Private	66,177,254	54,303,366	11,873,888	-	-	-	-
ICF/IID Public	25,670,316	-	-	-	-	-	25,670,316
CMS Payments	287,949,845	287,513,571	436,274	-	-	-	-
Prescription Drugs	681,835,108	664,442,852	-	14,767,001	-	2,625,255	-
Miscellaneous Medical Payments	288,593	278,880	-	-	-	9,713	-
Home and Community Based Waiver	217,562,854	-	-	-	-	-	217,562,854
Homeward Bound Waiver	77,895,948	-	-	-	-	-	77,895,948
Money Follows the Person	194,435	194,435	-	-	-	-	-
In-Home Support Waiver	25,281,290	-	-	-	-	-	25,281,290
ADvantage Waiver	164,477,304	-	-	-	-	-	164,477,304
Family Planning/Family Planning Waiver	3,622,442	-	-	-	-	-	3,622,442
Premium Assistance*	55,473,238	-	-	55,473,237.87	-	-	-
Telligen	8,222,261	8,222,261	-	-	-	-	-
Electronic Health Records Incentive Payments	776,273	776,273	-	-	-	-	-
Total Medicaid Expenditures	\$ 5,687,646,711	\$ 3,508,892,602	\$ 254,422,816	\$ 88,453,857	\$ 465,695,481	\$ 14,107,261	\$ 1,356,200,404

* Includes \$54,988,934.39 paid out of Fund 245

OKLAHOMA HEALTH CARE AUTHORITY
Summary of Revenues & Expenditures:
Other State Agencies
SFY 2020, For the Fiscal Year Ended June 30, 2020

REVENUE	FY20 Actual YTD
Revenues from Other State Agencies	\$ 490,018,708
Federal Funds	940,781,292
TOTAL REVENUES	\$ 1,430,800,000
EXPENDITURES	Actual YTD
Department of Human Services	
Home and Community Based Waiver	217,562,854
Money Follows the Person	-
Homeward Bound Waiver	77,895,948
In-Home Support Waivers	25,281,290
ADvantage Waiver	164,477,304
Intermediate Care Facilities for Individuals with Intellectual Disabilities Public	25,670,316
Personal Care	10,253,678
Residential Behavioral Management	10,608,323
Targeted Case Management	57,771,695
Total Department of Human Services	589,521,408
State Employees Physician Payment	
Physician Payments	83,342,081
Total State Employees Physician Payment	83,342,081
Education Payments	
Graduate Medical Education	31,622,608
Indirect Medical Education	35,874,676
Direct Medical Education	8,310,817
Total Education Payments	75,808,101
Office of Juvenile Affairs	
Targeted Case Management	2,342,219
Residential Behavioral Management	7,267,639
Total Office of Juvenile Affairs	9,609,858
Department of Mental Health	
Case Management	3,840,052
Inpatient Psychiatric Free-standing	44,535,161
Outpatient	17,742,717
Health Homes	20,353,759
Psychiatric Residential Treatment Facility	12,407,504
Certified Community Behavioral Health Clinics	90,413,705
Rehabilitation Centers	225,741,591
Total Department of Mental Health	415,034,488
State Department of Health	
Children's First	1,117,632
Sooner Start	1,977,795
Early Intervention	3,357,885
Early and Periodic Screening, Diagnosis, and Treatment Clinic	1,305,455
Family Planning	348,264
Family Planning Waiver	3,262,292
Maternity Clinic	-
Total Department of Health	11,369,323
County Health Departments	
EPSDT Clinic	576,807
Family Planning Waiver	11,887
Total County Health Departments	588,693
State Department of Education	107,811
Public Schools	1,309,170
Medicare DRG Limit	153,740,252
Native American Tribal Agreements	2,115,207
Department of Corrections	3,965,568
JD McCarty	9,688,442
Total OSA Medicaid Programs	\$ 1,356,200,404
OSA Non-Medicaid Programs	\$ 94,644,632
Accounts Receivable from OSA	\$ 20,045,036

OKLAHOMA HEALTH CARE AUTHORITY
SUMMARY OF REVENUES & EXPENDITURES:
Fund 205: Supplemental Hospital Offset Payment Program Fund
SFY 2020, For the Fiscal Year Ended June 30, 2020

REVENUES	FY 20 Revenue
SHOPP Assessment Fee	175,501,077
Federal Draws	\$ 316,753,452
Interest	169,742
Penalties	-
State Appropriations	(30,200,000)
TOTAL REVENUES	\$ 462,224,271

EXPENDITURES	Quarter	Quarter	Quarter	Quarter	FY 20 Expenditures
	7/1/19 - 9/30/19	10/1/19 - 12/31/19	1/1/20 - 3/31/20	4/1/20 - 6/30/20	
Program Costs:					
Hospital - Inpatient Care	85,252,282	101,785,980	82,341,671	87,121,848	\$ 356,501,780
Hospital -Outpatient Care	23,774,225	26,396,190	19,435,660	20,307,378	89,913,454
Psychiatric Facilities-Inpatient	4,602,238	6,087,933	3,355,142	3,554,176	17,599,488
Rehabilitation Facilities-Inpatient	383,416	456,157	408,477	432,709	1,680,758
Total OHCA Program Costs	114,012,161	134,726,259	105,540,950	111,416,110	\$ 465,695,481
Total Expenditures					\$ 465,695,481

CASH BALANCE	\$ (3,471,210)
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*** Expenditures and Federal Revenue processed through Fund 340

OKLAHOMA HEALTH CARE AUTHORITY
SUMMARY OF REVENUES & EXPENDITURES:
Fund 230: Nursing Facility Quality of Care Fund
SFY 2020, For the Fiscal Year Ended June 30, 2020

REVENUES	Total Revenue	State Share
Quality of Care Assessment	\$ 83,475,069	\$ 83,475,069
Interest Earned	52,241	52,241
TOTAL REVENUES	\$ 83,527,309	\$ 83,527,309

EXPENDITURES	FY 20 Total \$ YTD	FY 20 State \$ YTD	Total State \$ Cost
Program Costs			
Nursing Facility Rate Adjustment	\$ 231,907,034	\$ 73,586,503	
Eyeglasses and Dentures	275,918	\$ 87,860	
Personal Allowance Increase	3,434,500	\$ 1,093,179	
Coverage for Durable Medical Equipment and Supplies	2,711,532	\$ 861,996	
Coverage of Qualified Medicare Beneficiary	1,032,756	\$ 328,313	
Part D Phase-In	436,274	\$ 436,274	
ICF/IID Rate Adjustment	5,271,790	\$ 1,677,584	
Acute Services ICF/IID	6,602,097	\$ 2,095,976	
Non-emergency Transportation - Soonerride	2,750,914	\$ 873,899	
Total Program Costs	\$ 254,422,816	\$ 81,041,584	\$ 81,041,584
Administration			
OHCA Administration Costs	\$ 583,473	\$ 291,737	
DHS-Ombudsmen	200,967	200,967	
OSDH-Nursing Facility Inspectors	180,709	180,709	
Mike Fine, CPA	13,800	6,900	
Total Administration Costs	\$ 978,949	\$ 680,313	\$ 680,313
Total Quality of Care Fee Costs	\$ 255,401,765	\$ 81,721,897	
TOTAL STATE SHARE OF COSTS			\$ 81,721,897

Note: Expenditure amounts are for informational purposes only. Actual payments are made from Fund 340. Revenues deposited into the fund are transferred to Fund 340 to support the costs, not to exceed the calculated state share amount.

**OKLAHOMA HEALTH CARE AUTHORITY
SUMMARY OF REVENUES & EXPENDITURES:**

**Fund 245: Health Employee and Economy Improvement Act Revolving Fund
SFY 2020, For the Fiscal Year Ended June 30, 2020**

REVENUES	FY 19 Carryover	FY 20 Revenue	Total Revenue
Prior Year Balance	\$ 8,433,128		
State Appropriations	-		
Federal Draws - Prior Year	258,236		
Total Prior Year Revenue			8,691,364
Tobacco Tax Collections	-	38,951,334	38,951,334
Interest Income	-	293,681	293,681
Federal Draws	-	37,418,484	37,418,484
TOTAL REVENUES	\$ 8,691,364	\$ 76,663,499	\$ 85,354,862

EXPENDITURES	FY 19 Expenditures	FY 20 Expenditures	Total State \$ YTD
Program Costs:			
Employer Sponsored Insurance		\$ 54,988,934	\$ 54,988,934
College Students/ESI Dental		484,303	153,528
Individual Plan			
SoonerCare Choice		\$ 98,595	\$ 31,190
Inpatient Hospital		3,256,477	1,011,814
Outpatient Hospital		4,962,129	1,579,864
BH - Inpatient Services-DRG		519,008	162,584
BH -Psychiatrist		-	-
Physicians		5,194,935	1,665,271
Dentists		38,476	11,813
Mid Level Practitioner		15,531	4,844
Other Practitioners		523,705	168,124
Home Health		8,683	2,701
Lab and Radiology		769,693	241,504
Medical Supplies		279,352	86,320
Clinic Services		2,008,925	635,309
Ambulatory Surgery Center		166,296	53,747
Skilled Nursing		151	51
Prescription Drugs		14,605,541	4,599,501
Transportation		118,549	37,277
Premiums Collected			(314,883)
Total Individual Plan		\$ 32,566,047	\$ 9,977,033
College Students-Service Costs		\$ 414,572	\$ 133,280
Total OHCA Program Costs		\$ 88,453,857	\$ 65,252,774
Administrative Costs			
Salaries	\$ 43,006	\$ 2,222,723	\$ 2,265,730
Operating Costs	1,501	16,577	18,078
E&E Development DXC	1,436	14,157	15,593
Contract - DXC	80,233	860,565	940,798
Total Administrative Costs	\$ 126,176	\$ 3,114,023	\$ 3,240,198
Total Expenditures			\$ 68,492,973
NET CASH BALANCE	\$ 8,565,188	\$ 8,296,702.16	\$ 16,861,890

OKLAHOMA HEALTH CARE AUTHORITY
SUMMARY OF REVENUES & EXPENDITURES:
Fund 250: Belle Maxine Hilliard Breast and Cervical Cancer Treatment Revolving Fund
SFY 2020, For the Fiscal Year Ended June 30, 2020

REVENUES	FY 20 Revenue	State Share
Tobacco Tax Collections	\$ 777,354	\$ 777,354
TOTAL REVENUES	\$ 777,354	\$ 777,354

EXPENDITURES	FY 20 Total \$ YTD	FY 20 State \$ YTD	Total State \$ Cost
Program Costs			
SoonerCare Choice	\$ 9,337	\$ 2,081	
Inpatient Hospital	1,121,988	\$ 246,586	
Outpatient Hospital	5,773,792	\$ 1,267,107	
Inpatient Services-DRG	-	\$ -	
Psychiatrist	4,142	\$ 942	
TFC-OHCA	-	\$ -	
Nursing Facility	488	\$ 95	
Physicians	3,667,536	\$ 808,566	
Dentists	12,238	\$ 2,719	
Mid-level Practitioner	1,240	\$ 318	
Other Practitioners	102,634	\$ 22,513	
Home Health	5,664	\$ 1,143	
Lab & Radiology	182,095	\$ 40,521	
Medical Supplies	32,724	\$ 7,179	
Clinic Services	246,254	\$ 54,962	
Ambulatory Surgery Center	8,213	\$ 1,969	
Prescription Drugs	2,625,255	\$ 586,409	
Transportation	178,237	\$ 39,131.32	
Miscellaneous Medical	9,713	\$ 2,094.03	
Total OHCA Program Costs	\$ 13,981,551	\$ 3,084,336	
OSA DMHSAS Rehab	125,710	28,186	
Total Medicaid Program Costs	\$ 14,107,261	\$ 3,112,522	
TOTAL STATE SHARE OF COSTS			\$ 3,112,522

Note: Expenditure amounts are for informational purposes only. Actual payments are made from Fund 340. Revenues deposited into the fund are transferred to Fund 340 to support the costs, not to exceed the calculated state share amount.

SOONERCARE OPERATIONS UPDATE

HMP and CCU SFY2019 Independent Evaluation
Outcomes / CMS Scorecard



PROGRAM OVERVIEW

HEALTH MANAGEMENT PROGRAM

- Medicaid Reform Act of 2006 (HB2842)
 - Reduce cost and improve quality of care for SoonerCare members with chronic conditions
- 1115(a) waiver authority
- Implemented in February 2008
- Administered by Telligen, selected via the procurement process

HMP COMPONENTS

- Health Coaching
 - 39 registered nurses offer practice-based (face-to-face) and telephonic intervention
 - Enrollment: 5,000 – 6,000 members
- Practice Facilitation
 - Assist PCMH providers with implementation of best practices
- Resource Navigation
 - Screen for and address social determinants of health and community resource needs

CHRONIC CARE UNIT

- In 2013, legislature awarded OHCA FTE to expand the reach of care coordination programs to members with chronic conditions
- Nurse care management
 - 4 registered nurses offer telephonic care coordination
 - Enrollment: 400 – 500 members
- Special populations include hemophilia, sickle cell, hepatitis C, bariatric surgery candidates, etc.
- Not limited to SoonerCare Choice members

PROGRAM OBJECTIVES

Improve member self-management skills

Reduce avoidable acute care services and cost

Address physical and behavioral health needs of members with chronic conditions

Improve provider management of chronic conditions

INDEPENDENT ANNUAL EVALUATION

PACIFIC HEALTH POLICY GROUP

HMP OUTCOMES – SFY2019

91% of members very satisfied with HMP

Most impressive quality improvement seen in diabetes, mental health and preventive care

Actual inpatient days for health coached members was 50% of forecast

HMP RETURN ON INVESTMENT SFY2014 – SFY2019

- HMP generated a return of 289.6% or approximately \$2.90 in net medical savings for every \$1 in administrative expenditures

Exhibit 9-1 – SoonerCare HMP ROI (State and Federal Dollars)

Component	Medical Savings	Administrative Costs	Net Savings	Return on Investment
Health Coaching	\$114,058,162	(\$40,108,345)	\$73,949,817	184.4%
Practice Facilitation	\$131,452,748	(\$22,908,457)	\$108,544,291	473.8%
TOTAL	\$245,510,910	(\$63,016,802)	\$182,494,108	289.6%

CCU OUTCOMES – SFY2019

92% of members very satisfied with CCU

Most impressive quality improvement seen in diabetes and preventive care

Actual inpatient days for participating members was 49% of forecast

CCU RETURN ON INVESTMENT SFY2014 – SFY2019

- CCU generated a return of 496.6% or approximately \$5.00 in net medical savings for every \$1 in administrative expenditures

Exhibit 5-1 – SoonerCare CCU ROI (State and Federal Dollars)

Medical Savings	Administrative Costs	Net Savings	Return on Investment
\$20,551,230	(\$3,444,899)	\$17,106,331	496.6%

CMS SCORECARD

CMS SCORECARD

- NAMD input and leadership
- Anticipated October 2020
- <https://www.medicaid.gov/state-overviews/scorecard/index.html>
- Components
 - National Context
 - State Health System Performance
 - State Administrative Accountability
 - Federal Administrative Accountability



OKLAHOMA
Health Care Authority

GET IN TOUCH

4345 N. Lincoln Blvd.
Oklahoma City, OK 73105

okhca.org
mysoonercare.org

Agency: 405-522-7300
Helpline: 800-987-7767



**September MAC
Proposed Rule Amendment Summary**

A face-to-face tribal consultation regarding the following proposed change was held on Tuesday, July 7, 2020 in the Charles Ed McFall Boardroom of the Oklahoma Health Care Authority (OHCA).

The following work folder was posted on the OHCA public website for a public comment period.

APA WF # 20-11 Medicare Part C (Medicare Advantage) — AMENDING agency rules at *Oklahoma Administrative Code (OAC) 317:30-3-25* will standardize the language in policy regarding the payment of Medicare deductibles, coinsurance, and copays between Medicare Part A, Part B, and Part C.

Budget Impact: Budget neutral

TITLE 317. OKLAHOMA HEALTH CARE AUTHORITY
CHAPTER 30. MEDICAL PROVIDERS-FEE FOR SERVICE

SUBCHAPTER 3. GENERAL PROVIDER POLICIES

PART 1. GENERAL SCOPE AND ADMINISTRATION

317:30-3-25. Crossovers ~~(coinsurance and deductible)~~ (deductibles, coinsurance, and copays)

(a) **Medicare Part BA**. Payment is made for Medicare ~~deductible and coinsurance~~ deductibles, coinsurance, and copays on behalf of eligible individuals according to the methodology outlined in the Oklahoma Medicaid State Plan.

(b) **Medicare Part AB**. Payment is made for Medicare ~~deductible and coinsurance~~ deductibles, coinsurance, and copays on behalf of eligible individuals according to the methodology outlined in the Oklahoma Medicaid State Plan.

~~(c) **Medicare Advantage Plans**. Payment is made for Medicare HMO copayments. For services offered by Medicare Advantage Plans that revert to traditional Medicare type benefits, payment is made for coinsurance and deductibles according to subsection (a) and (b) in this section.~~

(c) **Medicare Part C (Medicare Advantage Plans)**. Payment is made for Medicare deductibles, coinsurance, and copays on behalf of eligible individuals according to the methodology outlined in the Oklahoma Medicaid State Plan.