

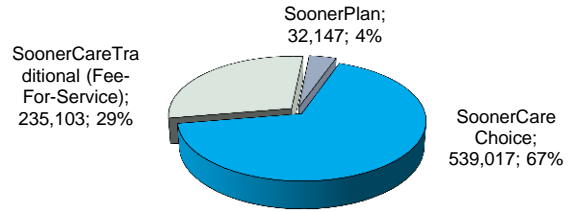
SoonerCare Fast Facts

October 2017

TOTAL ENROLLMENT – OKLAHOMA SOONERCARE (MEDICAID)

Qualifying Group	Age Group	Enrollment	% of Total
Aged/Blind/Disabled	Child	18,504	2.30%
Aged/Blind/Disabled	Adult	140,213	17.39%
Children/Parents	Child	512,855	63.61%
Children/Parents	Adult	76,575	9.50%
Other	Child	381	0.05%
Other	Adult	24,555	3.05%
Oklahoma Cares (Breast and Cervical Cancer)		400	0.05%
SoonerPlan (Family Planning)		32,147	3.99%
TEFRA		637	0.08%

Delivery System Breakdown of Total Enrollment



Other Enrollment Facts

Total Enrollment (Including Insure Oklahoma) - 825,631

Unduplicated Enrollment SFY (July through report month including Insure Oklahoma) - 901,146

Other Breakdowns of Total Enrollment

- Oklahoma SoonerCare (Medicaid) members residing in a long-term care facility - 15,094
- Oklahoma persons enrolled in both Medicare and Medicaid (Dual Enrollees) - 115,626
- SoonerCare (Medicaid) members enrolled in Home & Community-Based Services (HCBS) Waivers - 22,992
- SoonerCare (Medicaid) members enrolled in Program of All-Inclusive Care for the Elderly (PACE) - 423

Total Enrollment	806,267	Adults	271,278	34%
		Children	534,989	66%

OTHER Group includes—DDSD State-PKU-Q1-Q2-Refugee--SLMB-Soon to be Sooners (STBS) and TB patients. The Total Enrollment figure makes up 457,791 cases. A case is used to group members of the same family living in the same household.

For more information go to www.okhca.org under Individuals then to Programs. Insure Oklahoma members are NOT included in the figures above.

Unless stated otherwise, CHILD is defined as an individual under the age of 21.

Note that all subsequent figures are groups within the above total enrollment numbers (except Insure Oklahoma). SoonerPlan members are not entitled to the full scope of benefits, only family planning services are covered.

The Insure Oklahoma is a program to assist qualifying small business owners, employees & their spouses (Employer-Sponsored Insurance- ESI) with health insurance premiums and some individual Oklahomans (Individual Plan-IP) with limited health coverage. www.insureoklahoma.org

Small Businesses Enrolled in ESI	Employees w/ ESI	Individual Plan (IP) Members
4,490	14,176	5,195

New Enrollees

Oklahoma SoonerCare members that have not been enrolled in the past 6 months.

Adult	7,327
Child	9,149
Total	16,476

CHIP Breakdown of Total Enrollment

Members qualifying for SoonerCare (Medicaid) eligibility under the CHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded Federal Poverty Level (FPL) income

Age Breakdown	% of FPL	CHIP Enrollees
INSURE OK DEPENDENTS (ESI)		179
PRENATAL		3,709
INFANT	170% to 210%	1,986
1 to 5	152% to 210%	18,091
6 to 13	116% to 210%	52,182
14-18	66% to 210%	46,949
Total		123,096

Race Breakdown of Total Enrollment

	Children	Adults	Percent	Pregnant Women
American Indian	61,117	21,421	10%	2,748
Asian or Pacific Islander	9,981	4,726	2%	626
Black or African American	58,260	36,500	12%	2,525
Caucasian	312,269	187,343	62%	15,054
Multiple Races	57,453	13,280	9%	1,777
Declined To Answer	35,909	8,008	5%	1,559
Hispanic Ethnicity	119,939	19,665	17%	4,959

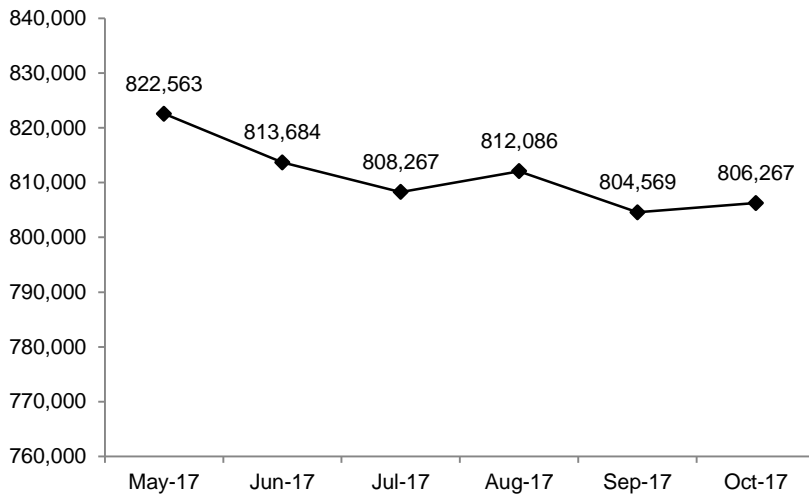
Race is self-reported by members at the time of enrollment. The multiple race members have selected two or more races. Hispanic is an ethnicity, not a race. Hispanics can be any race and are accounted for in the race category above. Pregnant women includes CHIP Prenatal.

Age Breakdown of Total Enrollment

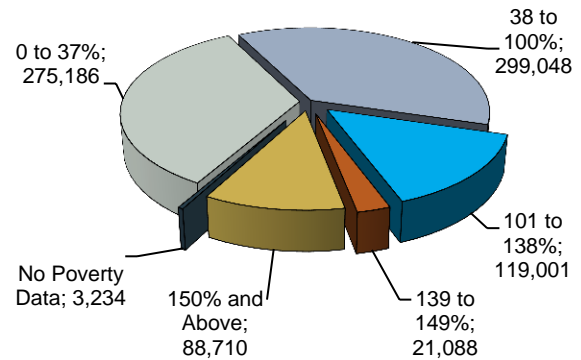


Data was compiled by the Office of Data Governance and Analytics as of the report date and is subject to change. Numbers frequently change due to certifications occurring after the data is extracted and other factors. This report is based on data within the system prior to the report date. A majority of the data is a "point in time" representation of the specific report month and is not cumulative. Unless stated otherwise, CHILD is defined as an individual under the age of 21.

Total Enrollment Trend



Percent of Federal Poverty Levels Totals



The "No Poverty Data" group consists of members with no poverty data and members enrolled with an aid category of U- DDSD State, R2 - OJA not incarcerated, or R4 - OJA incarcerated. These aid categories do not require poverty data or do not use the poverty data

October 4, 2017

OHCA Contacts: Jo Stainsby - (405) 522-7474

OHCA's statement on budget contingency plans

OKLAHOMA CITY – The Oklahoma Health Care Authority (OHCA) was notified Oct. 2 by the Office of Management and Enterprise Services (OMES) that the agency must submit a revised budget by Oct. 10. The new budget must accommodate for the \$70 million state funds that were appropriated to the agency and lost when the Supreme Court ruled the smoking cessation fee as unconstitutional.

In order to comply with the OMES request and transparency requirements, the agency has announced potential provider rate reductions should no additional revenues be found. These rate reductions, if approved by the OHCA board, will be effective Dec. 1.

“The Oklahoma Health Care Authority continues to work hand-in-hand with the Oklahoma legislature and are optimistic that together we will continue to protect providers from rate reductions. However, we must also answer this request from OMES and provide a worst-case budget scenario,” said OHCA CEO Becky Pasternik-Ikard. “We will continue to openly communicate these requirements with providers, the legislature and other stakeholders while reemphasizing that it is our goal to protect the program from further reductions. In the event the agency receives any additional funding this fiscal year, we can revisit these reductions and the budget we plan to file with OMES.”