Insure Oklahoma Fast Facts



Business, insurance, state government and you Working Together to *Insure Oklahoma!*

October 2015

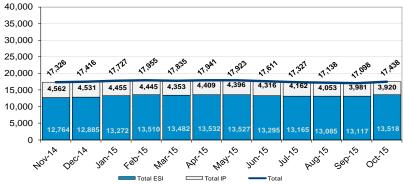
Insure Oklahoma is an innovative program Oklahoma has created to bridge the gap in the health care coverage for low-income working adults. Under the Employer-Sponsored Insurance (ESI) program, premium costs are shared by the state (60 percent), the employer (25 percent) and the employee (15 percent). The Individual Plan (IP) allows people who can't access the benefits through their employer, including those who are self-employed or may be temporarily unemployed, to buy health insurance directly through the state. Find out more information by visiting www.insureoklahoma.org or by calling 1-888-365-3742.

Insure Oklahoma Total Enrollment

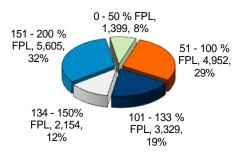
| Qualifying Enrollment | | Enrollment | % of Total |
|--|--------------------|-----------------|------------------|
| Employer Sponsored Insurance (ESI) Employer Sponsored Insurance (ESI) | Employee Spouse | 11,397 1,967 | 65.36% 11.28% |
| Individual Plan (IP) | Employee | 2,931 | 16.81% |
| Individual Plan (IP) | Spouse | 811 | 4.65% |
| Student (ESI) | | 101 | 0.58% |
| Student (IP) | | 178 | 1.02% |
| Dependent (ESI) | | 53 | 0.30% |
| Dependent (IP) | | 0 | 0.00% |
| Businesses | | 3,565 | |
| Carriers / HealthPlans | | 30 / 488 | |
| Primary Care Physician | | 2,421 | |

| Total Envalue ant | 17 /20 | ESI | 13,518 | 78% |
|-------------------|--------|-----|--------|-----|
| Total Enrollment | 17,438 | IP | 3,920 | 22% |

Total Insure Oklahoma Member Monthly Enrollment



Federal Poverty Level Breakdown of Total Enrollment



*IP qualifying FPL decreased to 100%

| Currently Enro | lled | Change from Previous Year |
|----------------|--------|------------------------------|
| Businesses | 3,565 | -14% |
| ESI Enrollees | 13,518 | 6% |
| IP Enrollees | 3,920 | -13% |

| Latest Monthly Marketing Statistics | |
|-------------------------------------|-------|
| Call Center - Calls Answered | 4,251 |

700 Total Average Monthly Per Member Per Month Program Breakdown 600 500 \$39 \$39 \$47 \$31 400 \$90 \$94 \$90 \$90 \$88 \$90 \$91 \$362 \$347 \$344 \$341 \$335 \$521 \$320 \$440 300 \$460 \$415 \$31 \$31 200 100 Aug 15 Nov 14 Dec 14 Jan 15 Feb 15 Mar 15 May 15 Jun 15 Jul 15 Sep 15 Employer Average Cost ■ Employee Average Cost □ IP Total PMPM ■ IP Member Average Cost Total OHCA Cost

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insure oklahoma

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November 2005 Oklahoma implemented Insure Oklahoma Employer Sponsored Insurance (ESI), the premium assistance for health insurance coverage targeting some 50,000 low-wage

working adults in Oklahoma.

January 2007 Insure Oklahoma implements the Individual Plan (IP) to assist sole propriectors (self employed), certain unemployed individuals, and working individuals who do not have access to small group health coverage.

November 2007 Increased Insure Oklahoma ESI qualifying income guidelines from 185 to 200 percent of the federal poverty level.

ESI available to businesses with 25 to 50 employees.

March 2009 Expanded IP to offer coverage for full-time Oklahoma college students within qualifying income guidelines age 19 through 22.

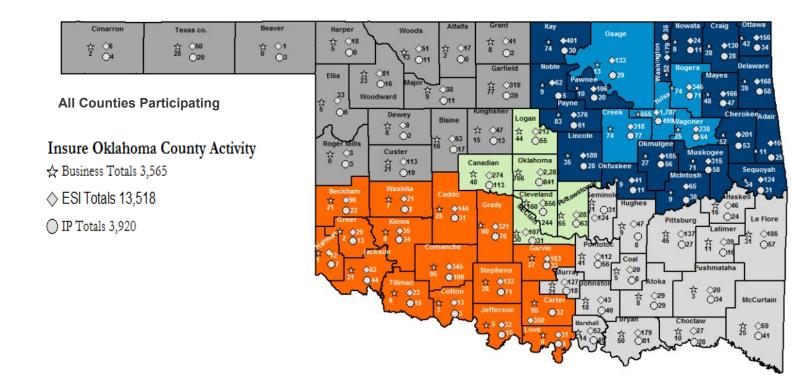
ESI available to businesses with 50 to 99 employees.

August 2010 Expanded ESI to offer coverage for dependent children of Insure Oklahoma members that are between 186 to 200 percent of the federal poverty level.

September 2010 Expanded IP to offer coverage for dependent children of Insure Oklahoma members that are between 186 to 200 percent of the federal poverty level.

January 2014 Decreased Insure Oklahoma IP qualifying income guidelines from 200 to 100 percent of the federal poverty level.

September 2015 ESI available to businesses with 100 to 250 employees



Data is compiled by Reporting and Statistics and valid as of the date of the report; any subsequent figures for this group for this time period may vary. www.insureoklahoma.org