

2.1 Cash-funded projects

| Agency | Project Type | Priority | Project Description | Amount |
|---------------------------------------|-----------------------------|----------|--|--------------------|
| Oklahoma School of Science and Math | Critical Asset Preservation | 1 | Air unit to be replaced with a unit 50% larger. Current unit is unable to sufficiently dehumidify, ventilate and pressurize the building, resulting in mold throughout building. | \$425,250 |
| Public Safety Department | Critical Asset Preservation | 2 | Replace boiler. | \$200,000 |
| Department of Human Services | Building and Land | 3 | Streamline project to reduce the footprint of OKDHS. Project includes technology, furniture and equipment to provide for closing some buildings and moving to work-from-home/office-sharing and more COVID-friendly spaces for customers. Any dollar amount in excess of the \$2 million to accomplish this will be paid for with net proceeds from the sale of OKDHS buildings. | \$2,000,000 |
| ODMHSAS | Health and Safety | 4 | This project will replace a dangerous door with an ADA-compliant accessible door. | \$30,000 |
| ODMHSAS | Health and Safety | 5 | Install handicap assisted auto open doors. | \$30,000 |
| Department of Human Services | Critical Asset Preservation | 6 | Installation of security upgrade at Human Services around the state to meet current life safety code and accessibility standards, improve reliability and reduce operational maintenance cost. List of counties includes: Canadian, Cleveland, Cotton, Creek, Garfield, Garvin, Jackson, Kay, Le Flore, McIntosh, Okmulgee, Ottawa, Pushmataha and Wagoner. | \$40,000 |
| ODMHSAS | Health and Safety | 7 | Install digital controls, replacing 40-year pneumatics. | \$40,000 |
| Department of Human Services | Critical Asset Preservation | 8 | Replacement/repair of parking lot facilities at Human Services around the state. List of counties includes: Canadian, Cleveland, Cotton, Creek, Garfield, Garvin, Jackson, Kay, Le Flore, McIntosh, Oklahoma, Ottawa, Pittsburgh, Pontotoc, Pushmataha, Tulsa, Wagoner and Washington. This project request is for a continuing major maintenance funding need. | \$45,000 |
| Department of Rehabilitation Services | Health and Safety | 9 | This request is to make Oklahoma City Career Planning Center sidewalks, parking lot and front entrance walkway ADA accessible. Currently, the front curb drop is not accessible, nor is the sidewalk from the parking lot or the remote south parking lot for persons using powered chairs or wheelchairs. | \$52,153 |
| TOTAL | | | | \$2,878,353 |