



# The State of Oklahoma PROGRESS ON UNIFICATION

Quarterly Report



# GREETINGS,

The Oklahoma Senate held a hearing in November on the ongoing information technology unification of state agencies. There were encouraging and positive words from agencies that have recognized cost savings and increased efficiencies as a result of completing the process. And some agencies that have not completed unification committed in good faith to working together and finding common ground for success.

There was also criticism and resistance from a few remaining agencies that have not yet been unified. One critique was that there is a lack of communication. We take that very seriously and have worked extremely hard to overcome those challenges, but we know now we must work even harder. There is no doubt the process can be difficult at times, making the goals seem unattainable.

If experience shows us anything, technology modernization and the positives it brings — increased efficiency, savings and better cybersecurity to name a few — are welcomed by those agencies and make it well worth completing unification.

OMES is committed to working closely with partner agencies and understanding their needs. We want to help agencies meet financial goals and accomplish missions. In order to lessen the burden on individual agencies, Information Services has committed to replace critical legacy infrastructure, has created shared services and has deferred projects where possible.

When Oklahoma's IT unification process began with the passage of HB 1304 in 2011, there was some natural worry and resistance. The tone has largely changed among the 58 of 78 legislatively mandated agencies that unified their information technology with OMES. The other 20 agencies are in process and scheduled to be complete by the end of the fiscal year. Another 31 agencies have voluntarily unified their IT with OMES after recognizing the advantage. So far, the state has seen a combined reduced spending and projected savings of about \$129 million.

With the start of the 2017 legislative session, we must prepare ourselves for the challenging budget decisions ahead. These challenges will bring opportunities and inspire us to innovate and adopt operational and technological changes. Take for instance the story in this quarterly of OMES partnering with the Oklahoma State Bureau of Investigation and state park rangers to share a much needed technology system resource.

OMES can help agencies innovate and save by utilizing economies of scale to maximize our purchasing power. Simply put, the more unified agencies we have, the less the cost is for state technology services.

As we work together to overcome budgetary challenges and develop solutions, OMES is thankful the state has addressed the barriers of the old duplicative and segregated management of information technology.

Oklahoma has made large strides toward unifying its IT. Several states ahead of us offer encouragement and support seeing what great strides we have made to catch up. And many states behind us are watching and learning from our challenges and are eager to follow in our successes. The collective consciousness of collaborating with other states across the nation and hundreds of business and subject matter experts at state agencies within our own borders has the potential to provide amazing solutions to our agency partners, our affiliates and the Oklahoma citizens that we all serve.

Respectfully,

A handwritten signature in white ink on a red background. The signature is cursive and reads "Bo Reese".

Bo Reese  
Chief Information Officer

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State Park Chief Ranger Don Blake demonstrates the Offender Data Information System in use by state rangers.

# 1 Connecting Rangers With Better Resources

**Until recently, if an Oklahoma state park ranger wanted to try and connect cases across multiple state parks, they would sift through paper reports and files at a station to connect people to incidents. Files and information rangers recorded wasn't automated.**

Now that same information is available with just a few clicks and keystrokes while staying on scene after the Office of Management and Enterprise Services helped connect rangers to the Oklahoma State Bureau of Investigation's Offender Data Information System.

"With ODIS, information for every incident is stored on one database, and rangers are able to see incidents going on in other parks," Chief Ranger Don Blake said. "Violations which were singular incidents before now follow the person from park to park and allow for better policing of the parks."

The in-vehicle mounted devices have allowed the rangers to collaborate in real time with other law enforcement agencies and have instant access to recorded incidents stored on the ODIS database, Blake said.

When Ben Gherezgjiher, director of public safety and defense information technology at OMES Information Services, learned of the need, he helped mobilize a team that sprang into action to link rangers to ODIS.

The system, which is housed with the Oklahoma State Bureau of Investigation, is a comprehensive law enforcement and municipal court records management application that provides a cost-effective method to meet the increasing demands for immediate and accurate information.

As of January 2017, 193 law enforcement agencies throughout Oklahoma, including park rangers, are connected to the ODIS network and sharing information on daily basis. An OMES information technology team is embedded at OSBI and manages the application.

The ODIS functionality includes missing and runaway persons' lists; criminal history reports and current warrants; field interview reports; auto accident reports; citation reports that include tracking of court proceedings; and jail management capability from booking to release, time-credit calculations, visitors logs, medical visits and transportation logs.

"Park rangers needed something like this because, in Oklahoma parks, they get in touch with all types of folks and they didn't have any way of recording that intelligence or checking prior history," Gherezgiher said. "The key here is the visibility. We don't always think of park rangers as being on the first line, but they are."

Gherezgiher said it was early March 2016 when his team learned of the rangers' needs when patrolling Oklahoma's 32 state parks. OMES, OSBI and park rangers, who are an arm of the Oklahoma Tourism and Recreation Department, spun up a pilot program and did a quick training on how to use the system and report incidents. It was an immediate success and all involved agreed to move forward.

OMES worked quickly to field test and purchase tablets for rangers to link into ODIS. A secure server was activated and rangers could begin sharing data with other law enforcement agencies. In all, it took just a few months to get everything up and running, Gherezgiher said.

"We were able to quickly bring the solution to them," he said. "We knew it could make a difference because in the law enforcement business, rangers can be the eyes and ears in our parks."

Rangers started implementing the system in mid-December, Blake said, and Dell tablets with Havis in-vehicle mounts were installed in 50 vehicles.

In addition to the project with the rangers, OMES staff at OSBI has recently finished an update of ODIS that improves usability, Gherezgiher said. "We just completed a major re-engineering effort on it, with significant functional improvements requested by the participating law enforcement users."

OMES efforts with OSBI and other law enforcement groups are part of a bigger strategy to enhance collaboration, efficiency and effectiveness while securing law enforcement data. The Criminal Justice Information Systems Center for Excellence is being built and managed by OMES Information Services. It will be located within the OSBI's Forensic Science Center in Edmond. The unique center is an effort by OMES and the state's public safety and security cabinet to accommodate the specialized information technology needs of law enforcement and the importance of its data in meeting missions.

"It's an opportunity to provide them better service overall at a better cost," Oklahoma Chief Information Officer Bo Reese said. "We have a great opportunity in front of us to collaborate and aid Oklahoma's law enforcement groups."

- **To learn more about the Criminal Justice Information Systems Center for Excellence, view the video at <https://youtu.be/OJlFXC8d9Ks>.**





# Summary of Unification

## Unification Project Savings

This data reflects actual savings based on completed projects and estimated savings for initiated or planning phase projects. Amounts could change as projects progress.

Agency Name	Status	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Agriculture HelpDesk Transition	Completed		\$3,086.25	\$3,240.56	\$3,402.59	\$3,572.72	\$3,751.36
Agriculture Department IT Consolidation	Completed		\$120,055.98	\$125,644.48	\$125,644.48	\$125,644.48	\$125,644.48
AICCM IT Consolidation	Completed	\$34,311.00	\$48,511.00	\$41,411.00	\$41,411.00	\$41,411.00	\$41,411.00
Alcoholic Beverage Laws Enforcement (ABLE) Commission IT Unification	Completed					\$1,384.10	\$119,254.34
Attorney General IT Unification	Initiation						\$11,573.16
Banking Department IT Consolidation	Completed	\$7,250.79	\$7,250.79	\$7,250.79	\$7,250.79	\$7,250.79	\$7,250.79
Behavioral Health Licensure IT Consolidation	Completed			\$1,857.25	\$3,450.25	\$3,450.25	\$3,450.25
Board Member/1st Yr Superintendent Points	Planning				-\$9,216.64	\$3,494.17	\$3,439.43
Board of Nursing IT Consolidation	Completed	-\$15,542.76	-\$9,744.76	-\$15,244.76	-\$15,244.76	-\$15,244.76	-\$15,244.76
Boll Weevil IT Consolidation	Completed			\$61,591.16	\$61,591.16	\$61,591.16	\$61,591.16
Capitol Improvement Authority IT Consolidation	Completed	-\$1,601.04	-\$1,052.04	-\$1,052.04	-\$1,052.04	-\$1,052.04	-\$1,052.04
CareerTech IT Unification	Execution						\$420,699.76
CareerTech Independent Contractor Unification	Completed		\$39,960.00	\$39,960.00	\$39,960.00	\$39,960.00	\$39,960.00
CareerTech Position Consolidation	Completed		\$98,150.00	\$98,150.00	\$98,150.00	\$98,150.00	\$98,150.00
Children & Youth Commission IT Consolidation	Completed		\$107,390.89	\$90,890.89	\$90,890.89	\$107,390.89	\$90,890.89
Chiropractic Examiners IT Consolidation	Completed		-\$2,524.00	-\$2,524.00	-\$2,524.00	-\$2,524.00	-\$2,524.00
COMIT Telemanagement Billing Module	Completed		\$60,675.00	\$123,925.00	\$123,925.00	\$123,925.00	\$123,925.00
Commerce IT Stabilization	Execution					\$52,779.02	\$40,459.02
Conservation Commission IT Consolidation	Completed		\$14,575.00	\$14,575.00	\$14,575.00	\$14,575.00	\$14,575.00
Corporation Commission IT Unification	Initiation						\$1,528,331.16
Council on Law Enforcement Education and Training IT Unification	Initiation						\$104,206.80

Agency Name	Status	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Court of Existing Claims IT Unification	Initiation						\$62,877.71
Decommission MidCon	Completed		\$113,160.00	\$113,160.00	\$113,160.00	\$113,160.00	\$113,160.00
Decommission Unused Software - Infrastructure	Completed			\$88,983.74	\$88,983.74	\$88,983.74	\$88,983.74
Dentistry Board IT Consolidation	Completed		-\$2,529.00	-\$3,857.00	-\$3,857.00	-\$3,857.00	-\$3,857.00
Department of Central Services IT Consolidation	Completed	\$37,193.67	\$9,054.50	\$14,554.50	\$9,054.50	\$9,054.50	\$3,554.50
Department of Commerce IT Consolidation	Completed			\$0.00	\$253,462.05	\$17,203.55	\$8,903.55
Department of Corrections IT Unification	Initiation						\$891,263.49
Department of Corrections HCM	Completed	-\$132,472.00	\$93,753.00	\$234,892.00	\$234,892.00	\$234,892.00	\$234,892.00
Department of Environmental Quality IT Unification	Initiation						\$117,944.34
Department of Libraries IT Consolidation	Completed		\$115,599.00	\$115,599.00	\$110,099.00	\$110,099.00	\$115,599.00
Department of Mental Health and Substance Abuse IT Unification	Initiation						\$89,480.80
Department of Tourism IT Consolidation	Completed	\$93,606.70	\$94,406.70	\$93,726.70	\$93,726.70	\$93,726.70	\$93,726.70
Department of Transportation IT Consolidation	Completed			\$12,265.50	\$272,462.75	\$362,461.75	\$362,460.75
Department of Veterans Affairs IT Unification	Initiation						\$125,423.64
DEQ - Position Consolidation	Completed		\$113,475.00	\$113,475.00	\$113,475.00	\$113,475.00	\$113,475.00
Disaster Recovery Services	Completed	\$247,344.00	\$419,245.00	\$203,524.00	\$203,524.00	\$203,524.00	\$203,524.00
District Attorney's Council IT Unification	Initiation						\$217,868.64
DOC - Re-organization	Completed		\$140,570.00	\$140,570.00	\$140,570.00	\$140,570.00	\$140,570.00
DPS E-Seek Barcode MSR Reader Solution	Completed			\$4,452.00	\$4,452.00	\$4,452.00	\$4,452.00
DSD Building Moves	Completed						\$127,144.77
Educational Quality and Accountability IT Unification	Completed				\$3,743.80	\$14,208.97	\$14,208.97
EGID - Manage Engine Renewal	Completed			\$4,148.00	\$4,148.00	\$4,148.00	\$4,148.00
EGID IT Consolidation	Completed			\$60,500.00	\$1,233,192.60	\$1,584,005.78	\$1,584,005.78
Eliminate Unused Software - Shared Services*	Completed		\$125,204.00	\$128,960.00	\$132,829.00	\$136,814.00	\$140,918.00
Employee Benefits Council IT Consolidation	Completed	\$150,114.51	\$214,083.65	\$208,583.65	\$214,083.65	\$208,583.65	\$214,083.65
Employee Benefits Division - VM Ware	Completed			\$5,357.00	\$5,357.00	\$5,357.00	\$5,357.00
Fiber - Classen Buildings	Completed		-\$33,335.80	\$14,592.00	\$14,592.00	\$14,592.00	\$14,592.00
Fiber - First National Building	Completed	\$11,895.39	\$49,115.40	\$49,115.40	\$49,115.40	\$49,115.40	\$49,115.40
Fiber - LandMark Tower	Completed		-\$49,513.89	\$14,820.72	\$14,820.72	\$14,820.72	\$14,820.72
Fiber - Professional Engineers & Land Surveyers	Completed		-\$29,921.80	\$4,164.00	\$4,164.00	\$4,164.00	\$4,164.00
Fiber Optic Asset Tracking System	Completed			\$6,292.16	\$2,453.94	\$2,453.94	\$2,453.94
Health Department IT Consolidation	Completed		\$60,000.00	\$1,431,406.14	\$169,473.80	\$597,779.92	\$597,779.92
Health Department Network Unification	Completed		\$1,822,537.00	\$1,437,627.00	\$1,437,627.00	\$1,437,627.00	\$1,437,627.00
Health Department Printer Optimization*	Completed		\$342,190.43	\$362,190.43	\$362,190.43	\$362,190.43	\$362,190.43
Historical Society IT Unification	Completed						\$65,073.91
Horse Racing Commission IT Unification	Planning						\$74.38
Human Services Department IT Unification	Execution						\$5,027,467.71
IPSH Health Exchange Information	Completed			\$74,000.00	\$196,100.00	\$196,100.00	\$196,100.00
ITSW1004 Cable Materials and Accessories	Completed			\$2,604,000.00	\$0.00	\$0.00	\$0.00
ITSW1024 Encrypted Email Software	Completed			\$54,000.00	\$5,400.00	\$5,400.00	\$5,400.00
ITSW1030 Good Technology RFP	Completed			\$5,340.00	\$5,340.00	\$5,340.00	\$5,340.00
J.M. Davis Memorial Commission IT Unification	Planning						\$219.60
JD McCarty Center IT Unification	Initiation						\$76,161.00
Labor Department IT Consolidation	Completed		\$86,293.24	\$83,813.61	\$86,924.59	\$95,628.90	\$93,429.34
LIMS - Laboratory Information Management System	Completed			\$580,056.04	\$116,034.16	\$116,034.00	\$116,034.16
Live Scan Fingerprinting System	Completed			\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Medical Claims Clearinghouse	Completed			\$48,000.00	\$28,200.00	\$28,200.00	\$28,200.00
Medical Examiners IT Consolidation	Completed		\$13,932.00	\$8,432.00	\$13,932.00	\$8,432.00	\$13,932.00
Medicolegal Inv.- Software for LC/MS Liquid Crystal/Mass Spectrometry	Completed			\$357,932.76	\$0.00	\$0.00	\$0.00

Agency Name	Status	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Mines Department IT Consolidation	Completed		-\$10,913.04	-\$16,413.04	-\$16,413.04	-\$10,913.04	-\$16,413.04
Multi Injury Trust Fund IT Unification Project	Completed			\$1,461.00	\$6,461.00	\$1,461.00	\$1,461.00
ODAFF - Oracle Licensing Application	Completed			-\$7,470.00	\$5,028.00	\$5,028.00	\$5,028.00
ODOT Video Editing System	Completed			\$29,669.75	\$0.00	\$0.00	\$0.00
Office of Juvenile Affairs IT Unification	Initiation						\$33,250.44
Office of Personnel Management IT Consolidation	Completed	\$70,595.68	\$77,932.68	\$77,045.68	\$70,745.68	\$70,745.68	\$70,745.68
Ok Rail Data Migration	Execution					\$294,500.00	\$300,000.00
OKDHS Eliminate Unused Software*	Completed					\$286,273.50	\$202,987.00
OKDHS Printer Optimization	Completed						\$842,481.76
OKDHS Reduction in IT Staff FY15	Completed					\$1,986,823.00	\$2,522,988.32
Oklahoma Bureau of Narcotics IT Unification	Initiation						\$83,387.36
Oklahoma Department of Rehabilitation Services IT Unification	Initiation						\$9,522.63
Oklahoma Department of Veterans Affairs HelpDesk Transition	Completed		\$145,700.00	\$145,700.00	\$145,700.00	\$145,700.00	\$145,700.00
Oklahoma Health Care Authority IT Unification	Planning				\$654,792.17	\$654,792.17	\$654,792.17
Oklahoma Indigent Defense IT Unification	Initiation						\$1,223.96
Oklahoma State Bureau of Investigation IT Unification	Initiation						\$25,481.88
Oracle Contract Re-Negotiation	Completed						\$1,241,221.24
OSBI-Desktop/Laptop Replacement	Completed				\$27,952.95	\$0.00	\$0.00
OSDH - NetIQ Contract	Completed			\$8,636.80	\$8,113.68	\$8,114.00	\$8,114.00
OWRB - Annual Permitted Water Use Survey and Administrative Fee Mailing	Completed		\$3,208.53	\$0.00	\$0.00	\$0.00	\$0.00
Pardon & Parole Board IT Consolidation	Completed		\$38,051.73	\$32,551.73	\$32,551.73	\$32,551.73	\$32,551.73
Payroll Lapse Numbers**	Completed			\$5,864,571.78	\$7,223,765.30	\$4,631,146.76	\$0.00
People Move 2012	Completed	\$2,336,741.00	\$2,336,741.00	\$2,336,741.00	\$2,336,741.00	\$2,336,741.00	\$2,336,741.00
Pharmacy Board IT Consolidation	Completed		\$94,000.00	\$88,500.00	\$88,500.00	\$88,500.00	\$88,500.00
Pre-Surplus Clearing House	Completed		\$173,446.00	\$0.00	\$0.00	\$0.00	\$0.00
Private Vocational Schools Board IT Consolidation	Completed		-\$1,155.00	-\$605.00	-\$605.00	-\$605.00	-\$605.00
Psychologists Examiners IT Consolidation	Completed		-\$1,408.00	-\$1,408.00	-\$1,408.00	-\$1,408.00	-\$1,408.00
Real Estate Commission IT Consolidation	Completed			\$118,755.84	\$118,755.84	\$118,755.84	\$113,055.84
Resource Leveling FY17	Completed						\$2,118,120.97
Scenic Rivers Commission IT Consolidation	Completed		-\$6,194.76	-\$6,194.76	-\$6,194.76	-\$6,194.76	-\$6,194.76
SDE - CAS Contract Consolidation	Completed			\$20,000.00	\$21,000.00	\$21,000.00	\$21,000.00
SDE - Child Count Contract Consolidation	Completed		\$18,499.74	\$23,699.97	\$23,699.97	\$23,699.97	\$23,699.97
SDE - Child Nutrition Contract Consolidation	Completed		\$60,399.00	\$60,399.00	\$60,399.00	\$60,399.00	\$60,399.00
SDE - HUPP Contract Consolidation	Completed		\$85,942.00	\$92,056.26	\$89,248.75	\$86,357.01	\$83,378.52
SDE - Printer Consolidation Phase 2*	Completed		\$84,246.69	\$5,246.69	\$5,246.69	\$5,246.69	\$5,246.69
SDE Scantron Contract Consolidation	Completed			\$140,548.00	\$147,575.40	\$147,575.40	\$147,575.40
SDE-GED Lifelong Scoring	Completed		\$5,838.00	\$5,838.00	\$5,838.00	\$5,838.00	\$5,838.00
Security as a Service - Phase I	Completed		\$57,542.31	\$723,797.67	\$723,797.67	\$723,797.67	\$723,797.67
State Department of Education IT Consolidation	Completed	\$1,098,231.00	\$1,054,231.00	\$933,231.00	\$960,731.00	\$1,054,231.00	\$1,435,231.00
State Department of Education Managed Print Services	Completed	\$200,251.38	\$279,251.38	\$279,251.38	\$279,251.38	\$279,251.38	\$279,251.38
State Treasurer IT Consolidation	Completed	\$277,472.83	\$277,473.83	\$277,474.83	\$277,475.83	\$277,476.83	\$277,476.83
Statewide Mainframe Consolidation	Completed		\$2,021,035.00	\$2,341,345.00	\$3,170,748.00	\$3,176,610.00	\$3,778,929.00
Tax Commission Network Unification	Execution						\$1,328,331.00
Uniform Crime Report	Completed		\$707.00	\$1,107.00	\$1,107.00	\$1,107.00	\$1,107.00
Used Motor Vehicles Commission IT Unification	Completed			\$0.00	\$69,016.00	\$63,516.00	\$63,516.00
Vet Board IT Consolidation	Completed		-\$3,904.00	-\$3,904.00	-\$3,904.00	-\$3,904.00	-\$3,904.00
Virtual Technology Storage	Completed		-\$491,410.03	\$533,440.93	\$545,977.99	\$580,191.35	\$617,826.04
VOIP OKC County Health Department.	Completed	-\$11,794.20	\$41,814.26	\$41,814.26	\$41,814.26	\$41,814.26	\$41,814.26



Agency Name	Status	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Water Resources Board IT Unification	Execution						\$117,944.34
Wave Contract Consolidation	Completed				\$322,250.00	\$322,250.00	\$322,250.00
Wheat Commission IT Consolidation	Completed		\$3,598.04	-\$1,901.96	-\$1,901.96	-\$1,901.96	-\$1,901.96
Will Rogers Memorial Commission IT Unification	Planning						\$600.00
Workers Compensation Commission IT Unification	Initiation						\$37,241.03
<b>Total Annual Savings</b>		<b>\$4,403,597.95</b>	<b>\$10,528,325.89</b>	<b>\$23,454,338.49</b>	<b>\$23,794,798.07</b>	<b>\$24,596,066.20</b>	<b>\$36,228,468.68</b>
<b>Savings over six years<sup>1</sup></b>	<b>\$108,167,312.36</b>						

<sup>1</sup>FY 2012 plus NPV of savings achieved in FY 2013-FY 2017

\*Vendor or employee cost-savings idea.

\*\*This project was accidentally omitted from the FY16 Q4 quarterly report.

\*\*\*New reporting available as a result of performance informed budgeting.

NOTE: This data reflects point-in-time information. There may be unreimbursed IT costs incurred by OMES IS that are not included in the total costs as they are not billed. These unreimbursed costs could reduce the amount of savings reported.

## Cost Avoidance

Project Name	Status	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Health Network Consolidation	Completed		\$1,822,538	\$1,437,628	\$1,437,628	\$1,437,628	\$1,437,628
ISD Procurement	Completed	\$81,654	\$81,654	\$81,654	\$81,654	\$81,654	\$81,654
Microsoft EES Statewide Contract	Completed		\$1,139,031	\$1,139,031	\$1,139,031	\$1,139,031	\$1,139,031
Microsoft Enterprise Agreement	Completed	\$1,778,419	\$1,778,419	\$1,778,419	(\$2,047,273)	(\$2,047,273)	(\$2,047,273)
SSL Certificate Savings	Completed	\$7,888	\$7,888	\$7,888	\$7,888	\$7,888	\$7,888
Statewide IT Contracts	Completed	\$920,266	\$1,679,846	\$1,679,846	\$1,679,846	\$1,679,846	\$1,679,846
<b>Total Annual Savings</b>		<b>\$2,788,227</b>	<b>\$6,509,376</b>	<b>\$6,124,466</b>	<b>\$2,298,774</b>	<b>\$2,298,774</b>	<b>\$2,298,774</b>
<b>Savings over six years<sup>1</sup></b>	<b>\$20,607,682</b>						

<sup>1</sup>FY 2012 plus NPV of savings achieved in FY 2013-FY 2017



# Unification Portfolio Active Projects

## Agency by Agency

Project No	Project Name	Project Phase	Risk Rating	CBA NPV	Total Forecast Cost
			(10 - 48)		
56055	Insurance Department Unification	Initiation	0		
42465	Corporation Commission Assessments	Initiation	20	\$6,542,171.00	\$476,284.00
60264	Department of Mental Health and Substance Abuse Services Cosolidation	Initiation	24	\$383,047.00	\$ -
60322	Oklahoma Educational Television Authority - OKC	Initiation	0		
60317	Election Board - OKC Unification	Initiation	0		
60268	Environmental Quality Department Assessments	Initiation	24	\$629,756.00	\$ -
60270	J.D. McCarty Center Unification	Initiation	24	\$326,014.65	
60315	Lieutenant Governor - OKC Unification	Initiation	0		
42456	Lottery Commission IT Unification	Initiation	20		
65847	DEQ Service Desk Transition	Initiation	28		\$7,800.00
42190	DEQ IT Unification	Initiation	32		\$420,000.00
69709	OSBI DR Equipment Move	Initiation	0		\$9,200.00
65191	Department of Veterans Affairs Physical Move	Initiation	32		\$15,084.00
65852	Department of Mental Health Service Desk Transition	Initiation	26		\$7,800.00
69023	Corporation Commission WiFi Design	Initiation	0		\$5,600.00
65189	Corporation Commission Physical Move	Initiation	0		\$10,584.00
71366	OSSM Optimization	Initiation	0		
65862	DEQ Server Move Plan	Initiation	32		\$41,108.00
68827	Board of Tests for Alcohol & Drug Influence Unification	Initiation	0		
65924	Tax Commission Assessments	Initiation	32		
65711	CJIS Datacenter Network - All Agencies	Initiation	48		\$40,506.00
60320	Secretary of State - OKC Unification	Initiation	0		
61515	Workers' Compensation Commission/Court of Existing Claims Unification	Initiation	20	\$159,413.00	\$10,575.00
55935	Horse Racing Commission Unification	Planning	24	\$29,058.06	\$12,575.00
55800	Space Industry Development Authority Unification	Planning	24	(\$26,700.67)	
57879	J.M. Davis Memorial Commission Unification	Planning	24		\$3,000.00
34970	OHCA Unification	Planning	28	\$3,432,510.00	
65252	Corporation Commission Service Desk Transition	Planning	20		\$7,800.00
55506	Will Rogers Memorial Commission Unification	Execution	20		\$16,437.00
42464	Department of Human Services IT Unification Project	Execution	32	\$21,870,889.44	\$1,191,079.00
65926	Corporation Commission Network Upgrade	Execution	32		\$6,700.00
42191	Water Resources Board Unification	Execution	20		\$180,713.00
37981	Career Tech Unification	Execution-Close	36	\$731,612.00	
42188	Historical Society IT Unification Project	Execution-Close	44	(\$956,112.00)	

## Service by Agency

33034	Department of Veterans Internal Wiring 7 Hospitals	Execution-Close	20	\$954,706.00	\$3,862,000.00
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## Service by Service

56469	Tax Commission Network Consolidation	Initiation	24	\$5,896,589.00	\$29,167.00
41328	OMES Office 365	Execution	72		\$10,720,812.00
37655	INFRASTRUCTURE:Critical System Protection	Execution-Close	32		

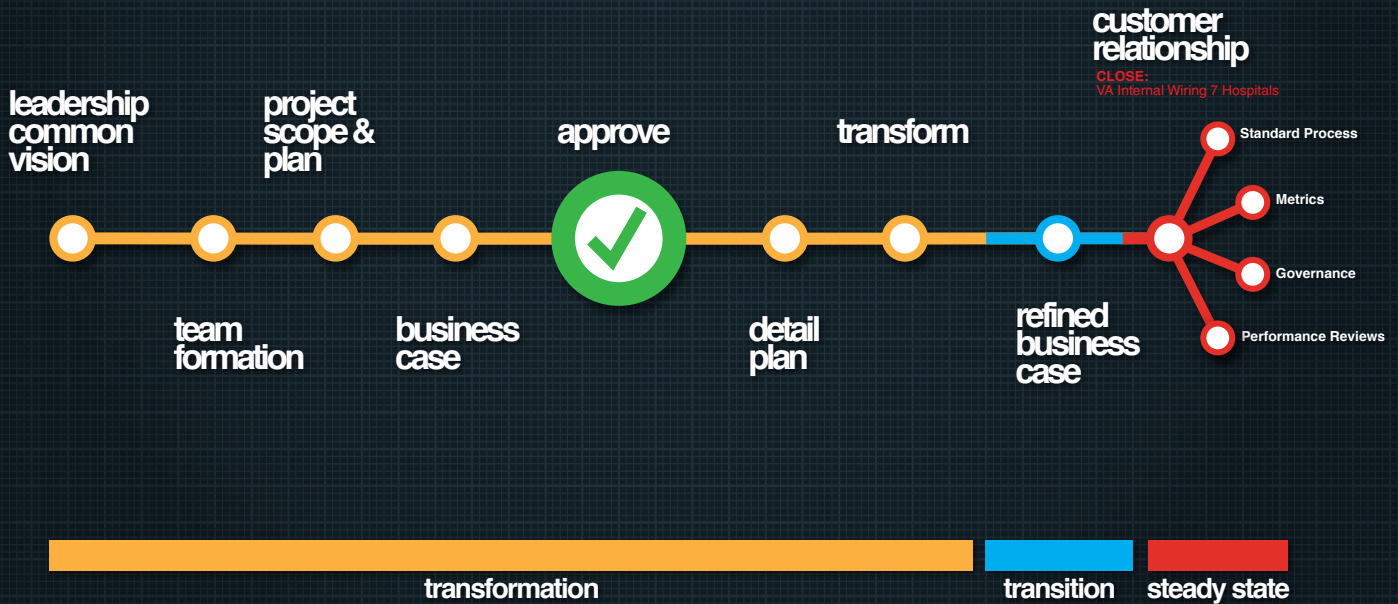
# unification approach agency by agency



## Agency-by-Agency Completion

- ABLE Tech
  - Abstractors Board
  - Accountancy Board
  - Aeronautics Commission
  - Agriculture
  - Anatomical Board\*
  - Architects Board
  - Arts Council
  - Athletic Commission
  - Banking Department
  - Boll Weevil
  - Bond Advisor
  - Building Bonds-Commission
  - Capital Investment Board
  - Capitol Improvement Authority
  - Center for Advancement of Science and Technology - OCAST
  - Central Services - DCS
  - Children & Youth Commission
  - Chiropractic
  - Commerce
  - Conservation
  - Construction Industries Board
  - Consumer Credit Department
  - Dentistry Board
  - Disability Concerns
  - Education Department
  - Education Quality & Accountability
  - EGID
  - Employees Benefits Council
  - Emergency Management IT Consolidation
  - Ethics Commission
  - Finance Authority
  - Fire Marshal
  - Funeral Board
  - Governor
  - Health Department
  - Historical Society
  - Human Rights Commission
  - Interstate Oil Compact Commission
  - Industrial Finance Authority
  - Judicial Complaints Council\*
  - Labor Department
  - Libraries
  - Licensed Social Workers Board
  - Liquefied Petroleum Gas Board
  - Long Term Care Administration Board
  - Marginal Well Commission
  - Medical Examiners
  - Merit Protection Commission
  - Mines Department
  - Motor Vehicle Commission
  - Multiple Injury Trust Fund\*
  - Native American Cultural & Education Authority
  - Nursing, Oklahoma Board of
  - ODOT
  - Optometry Board
  - Pardon & Parole
  - Personnel Management Office
  - Pet Breeders\*
  - Pharmacy
  - Physician Manpower Training Commission
  - Private Vocational Schools Board
  - Professional Engineers & Land Surveyors
  - Psychologists
  - Public Safety Department
  - Real Estate
  - Scenic Rivers Commission
  - Science and Math
  - Sorghum Commission
  - Speech Pathology Board
  - State Treasurer
  - Teacher Preparation Commission
  - Teachers' Retirement System
  - Tobacco Settlement Endowment Trust
  - Tourism & Recreation Department
  - Uniform Building Code Commission
  - University Hospitals Authority\*
  - Used Motor Vehicles Commission
  - Veterinary Medical Examiners
  - Wheat Commission
  - Workers Comp Commission
- FY15  
\*No IT Services

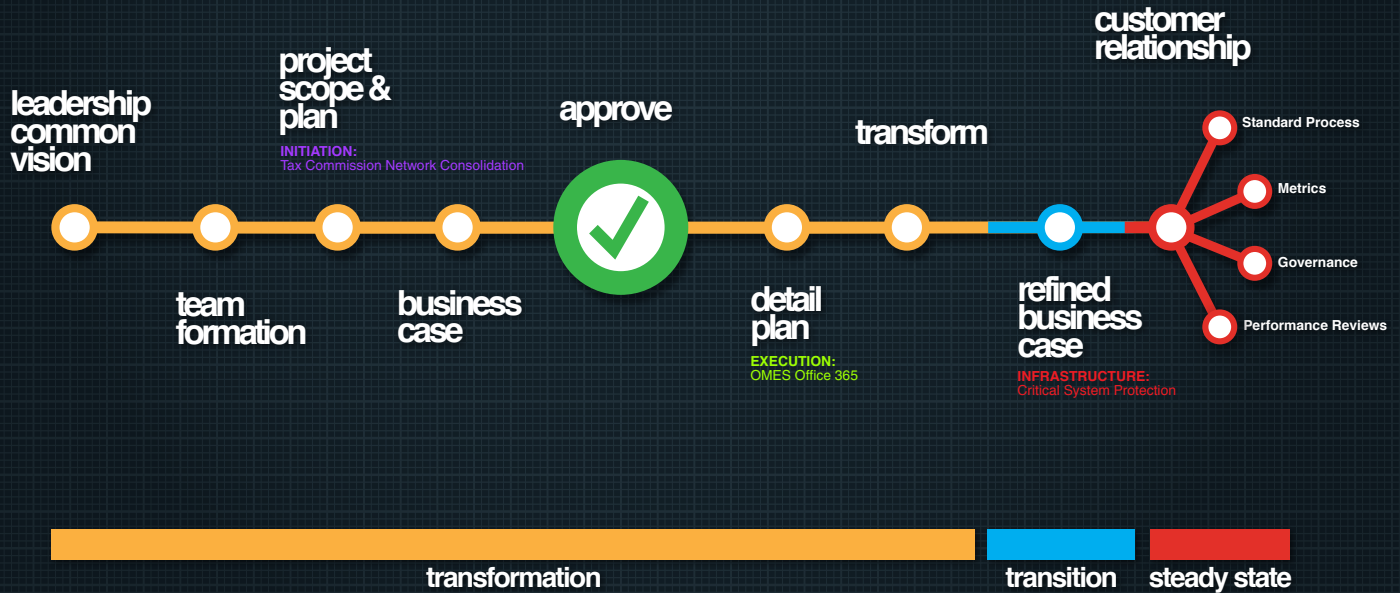
# unification approach service by agency



## Service-by-Agency Completion

- 1st National Building – Fiber
- Career Tech – Email Consolidation
- Classen Buildings – Fiber
- Corrections – HCM
- Infrastructure – DHS Cloud Email
- Health Department – Network
- Health – Unused Software
- Health – Printer Optimization
- DHS – Disaster Recovery
- ISD – Unused Software
- Landmark Tower – Fiber
- ODAFF – Help Desk
- ODAFF – Printer Optimization
- ODOT VoIP
- OKC County Health Dept – VoIP
- Professional Engineers & Land Surveyors – Fiber
- SDE – HUPP Contract Consolidation
- SDE – Mainframe
- SDE – Print Services Phase 1
- SDE – Print Services Phase 2
- VA – Help Desk

# unification approach service by service



## Service-by-Service Completion

- Antivirus/Spam/Encryption Pilot
- COMIT Telemanagement Billing Module
- Microsoft Enterprise Agreement
- People Move 2012
- PPM Tool Pilot
- Presurplus Clearing House- 2012 Cost
- Savings Idea
- Security as a Service Phase I
- Project Portfolio Management Rollout
- IT Advisory Services
- Security Education & Training
- Statewide Mainframe Consolidation

